

Housing Support Program (HSP) Stream 1 (HSP 1) and Community Enabling Infrastructure (CEI)

FEDERATION FUNDING AGREEMENT – AFFORDABLE HOUSING, COMMUNITY SERVICES AND OTHER

Table 1: Formalities and operation of schedule																				
Parties	Commonwealth Victoria																			
Duration	This Schedule is expected to expire on 30 June 2029.																			
Purpose	<p>This Schedule will support the delivery of increased housing supply by funding projects within Victoria that seek to deliver enabling infrastructure, provide amenities to support new housing development and improve building planning capability.</p> <p>HSP streams intend to support the states and territories (states) in achieving the National Housing Accord targets.</p> <p>HSP 1 will provide up to \$50 million to states and local government authorities for projects which will improve planning capability.</p> <p>The CEI will provide up to \$450 million to states and local government authorities to support new housing by ensuring enabling infrastructure and community amenities are in place.</p>																			
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to states and local government authorities of up to \$500 million (GST exclusive) towards the two streams:</p> <ol style="list-style-type: none">Up to \$50 million for HSP 1.Up to \$450 million for CEI. <table><tr><th colspan="3">Table 1: Estimated financial contributions – HSP1 – to Victoria</th></tr><tr><th>(\$ million)</th><th>2024-25</th><th>Total</th></tr><tr><td>Estimated total budget</td><td>2.4</td><td>2.4</td></tr><tr><td>Less estimated National Partnership Payments</td><td>1.2</td><td>1.2</td></tr><tr><td>Victoria</td><td>1.2</td><td>1.2</td></tr><tr><td>Balance of non-Commonwealth contributions</td><td>1.2</td><td>1.2</td></tr></table> <p>Note: The table does not sum exactly due to rounding</p>		Table 1: Estimated financial contributions – HSP1 – to Victoria			(\$ million)	2024-25	Total	Estimated total budget	2.4	2.4	Less estimated National Partnership Payments	1.2	1.2	Victoria	1.2	1.2	Balance of non-Commonwealth contributions	1.2	1.2
Table 1: Estimated financial contributions – HSP1 – to Victoria																				
(\$ million)	2024-25	Total																		
Estimated total budget	2.4	2.4																		
Less estimated National Partnership Payments	1.2	1.2																		
Victoria	1.2	1.2																		
Balance of non-Commonwealth contributions	1.2	1.2																		

	Table 2: Estimated financial contributions – HSP1 –Through Victoria (\$ million) <div> <div>2024-25</div> <div>Total</div> </div> <hr/> <div> <div>Estimated total budget</div> <div>5.5</div> <div>5.5</div> </div> <div> <div>Less estimated National Partnership Payments</div> <div>4.6</div> <div>4.6</div> </div> <div> <div>Victoria</div> <div>4.6</div> <div>4.6</div> </div> <div> <div>Balance of non-Commonwealth contributions</div> <div>0.9</div> <div>0.9</div> </div> <hr/> Payments will be made by the Commonwealth to Victoria who will then provide payments for relevant local government authority projects.
	Table 3: Estimated financial contributions – CEI – to Victoria (\$ million) <div> <div>2024-25</div> <div>Total</div> </div> <hr/> <div> <div>Estimated total budget</div> <div>0.0</div> <div>0.0</div> </div> <div> <div>Less estimated National Partnership Payments</div> <div>0.0</div> <div>0.0</div> </div> <div> <div>Victoria</div> <div>0.0</div> <div>0.0</div> </div> <div> <div>Balance of non-Commonwealth contributions</div> <div>0.0</div> <div>0.0</div> </div> <hr/>
	Table 4: Estimated financial contributions – CEI – through Victoria (\$ million) <div> <div>2024-25</div> <div>Total</div> </div> <hr/> <div> <div>Estimated total budget</div> <div>37.8</div> <div>37.8</div> </div> <div> <div>Less estimated National Partnership Payments</div> <div>35.8</div> <div>35.8</div> </div> <div> <div>Victoria</div> <div>35.8</div> <div>35.8</div> </div> <div> <div>Balance of non-Commonwealth contributions</div> <div>2.0</div> <div>2.0</div> </div> <hr/> Payments will be made by the Commonwealth to Victoria who will then provide payments for relevant local government authority projects
Additional item	Works under this Schedule will be delivered through the Housing Support Program (HSP). HSP 1 and CEI are competitive funding streams. Relevant legislative frameworks, guidelines and policies will apply to all relevant projects under these streams.
Common terms	Role of the Commonwealth 1. There are no additional common obligations to Clause 19 of the FFA – AHCSO. ¹ Role of Victoria 2. There are no additional common obligations to Clause 20 of the FFA – AHCSO. ²

¹ Note: There are additional obligations for the Commonwealth under Parts 4 and 5 of the FFA-AHCSO.

² Note: There are additional obligations for states under Parts 4 and 5 of the FFA-AHCSO.

Media and publicity

3. As provided for under Clause 21 of the FFA – AHCSO, Parties will ensure prior agreement is reached on the nature and content of any events, announcements, promotional material or publicity relating to activities under this Schedule. In addition to this Parties will:
 - a. Advise the other Party prior to any announcement, promotional material, publicity or signage relevant to the HSP.
 - b. Acknowledge financial contributions, roles, and cooperativeness under this Schedule in any announcement, promotional material, publicity or signage where it is appropriate and relevant.
 - c. Where possible, ensure appropriate Commonwealth and Victorian Government representatives are invited to participate in any ceremonies, launches or similar events connected a project listed in one of the appendices.

Monitoring, reporting and evaluation

4. In addition to Part 4 of the FFA - AHCSO, the following reporting requirements also apply:
 - a. The Commonwealth will report on the progress of projects publicly and to the Federal Parliament.
 - b. If applicable, Victoria will provide, in the format shown at Attachment A, progress reporting and post completion reporting in accordance with the milestone schedules in Appendix A and B. The Commonwealth will provide a post completion report template to Victoria.
 - c. Where appropriate, the Commonwealth and Victoria will work together to evaluate the effectiveness of each stream of the HSP against its aims, as well as the effectiveness of projects within the program. The outcomes and impacts of the HSP will in many cases not be known for a number of years after the completion of the program. Victoria will assist in the provision of Victorian Government data (if available) in the process of gathering information and conducting evaluation beyond the term of this Schedule.

	<p>d. Victoria will provide to the Commonwealth regular reporting of information it holds and which can reasonably be provided to support the evaluation at Clause 4c, including:</p> <ul style="list-style-type: none"> i. the net number of residential land parcels created since 1 July 2024, by quarter; ii. the number of residential buildings and the number of residential dwellings approved for development since 1 July 2024, by quarter; and iii. the number of residential buildings and the number of residential dwellings that have completed construction since 1 July 2024, by quarter. <p>e. The reporting under Clause 4d will be in a format agreed by the Parties at the SES Band 1 or equivalent level, and will be submitted no later than:</p> <ul style="list-style-type: none"> i. 31 August each year, for the previous 6-month reporting period of 1 January to 30 June; and ii. 28 February each year, for the previous 6-month reporting period of 1 July to 31 December. <p>f. Where possible, Victoria will support the Commonwealth to respond to ad-hoc queries in relation to the HSP which rely on information held by Victoria.</p> <p>g. Where possible, Victoria will notify the Commonwealth as soon as practicable in the event of a likely change for projects in Table A1 to:</p> <ul style="list-style-type: none"> i. the funding sources for a project, including an increase or decrease in funding; ii. scope or cost of a project; and iii. delivery schedule of a project (e.g. due to weather, natural disaster or pandemic impacts). <p>h. Victoria will enter into separate funding agreements with each relevant Local Government Authority which replicates the reporting requirements set out in Clause 4b with respect to projects listed in Table A2 in Appendix A and in Table B2 in Appendix B and requires reporting to be provided directly to the Commonwealth.</p>
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- i. The Commonwealth will be responsible for receiving, directly from relevant Local Government Authorities, the reporting required in Clause 4b with respect to projects listed in Table A2 in Appendix A and in Table B2 in Appendix B.
- j. Upon receipt, the Commonwealth will be responsible for collating and analysing the regular reporting provided by Victoria and the Local Government Authorities as required by Clauses 4b, 4h and 4i
- k. Victoria will be responsible for managing payments 'through' it to Local Government bodies that are the project proponents for projects listed in Schedules A and B, in accordance with relevant Victorian Government funding processes.
- l. Victoria will notify the Commonwealth should any concerns arise in the duration of managing relevant Local government body contracts.

Financial arrangements

- 5. In addition to Part 5 of the FFA - AHCSO, the following requirements also apply:
 - a. The Commonwealth contribution for each project is capped at a maximum of \$5 million for HSP1 and a maximum of \$45 million for CEI.
 - b. Victoria will keep separate financial records, or arrange for another organisation to keep separate financial records, for each project listed in an Appendix.
 - c. The Commonwealth will be responsible for compiling State and Local Government financial records, for each project listed at the Appendices.
 - d. Expenditure above the amount allocated to Victoria on projects delivered through the HSP as per this Schedule will be the responsibility of that respective project proponent.
 - e. Victoria will put in place appropriate processes to ensure that payments made under this Schedule are only used for projects listed in the appropriate Appendix.
 - f. Victoria will pass, on as expeditiously as possible, milestone payments from the Commonwealth to Local Government

bodies where the Local Government body is the project proponent.

- g. Victoria is not responsible for cost overruns for projects led by local government authorities or other project proponents which are not the state.
- h. Where both Parties agree that a project will not proceed to completion, and funding has already been paid, the most the Commonwealth will contribute is:
 - i. The percentage the Commonwealth agreed to fund for that project, multiplied by the total expenditure incurred on that project at that point in time; or
 - ii. The total amount the Commonwealth agreed to fund the project; whichever is lower.

Dispute resolution

- 6. Notwithstanding Clause 31 of the FFA – AHCSO, the Commonwealth reserves the right to recover an amount provided under this Schedule in accordance with Section 20 of the *Federal Financial Relations Act 2009*, where funding paid by the Commonwealth is greater than the amount acquitted by Victoria. Victoria may repay the amount of the overpayment or the Commonwealth may withhold the amount of the overpayment from future HSP payments to Victoria listed in this Schedule.
- 7. The Commonwealth agrees that any amount to be repaid or withheld, under a determination under section 20 of the *Federal Financial Relations Act 2009*, is project specific. The Commonwealth cannot delay payment of any amount due under this agreement in respect of projects that are not the subject of a determination.
- 8. Under the circumstances set out in Clause 6, the Commonwealth will determine on a reasonable basis whether an amount should be repaid, and if so, with regard to the circumstances of each matter, including factors outside of the State's control, the relevant Commonwealth Minister may make a determination under section 20 of the *Federal Financial Relations Act 2009*.
- 9. Before the Commonwealth exercises a right to recover funds under Clause 7, the Commonwealth will consult with Victoria to endeavour to reach a mutually agreed resolution.

Template Progress Report

Project Number	Project Name	Description	To end of previous quarter		Current quarter		Forecast (Total)		Potential Delivery risks
			Expenditure	Progress	Expenditure	Progress	Expenditure	Outputs	
		<i>[Example - The Housing First Pilot program aims to provide safe and secure housing for people with high and complex needs experiencing persistent homelessness].</i>			\$X,XXX,XXX		\$XX,XXX,XXX		

HSP 1 project details

Projects will have a two-milestone payment structure, with milestones outlined in the table below. Milestones may be varied from time to time, pending ministerial decision. Specific milestones and timing are contained in the individual projects table.

Table A: Milestone schedule

Activity	Additional Requirements	Payment percentage	Timing
State or Territory signing the FFA Schedule (Default Milestone 1)		70 per cent of funding allocation per project	Payment will be made to Victoria in the next possible monthly special purpose payment after signing.
Commencement of project			In accordance with the HSP1 Guidelines for Applicants and the Information for Applicants for HSP1
Progress Reporting	Victoria to provide a report on the progress of projects listed in Table A1, including project budgets, expended funds and committed funds; and current state of progress of projects including estimates of the timetable for completion.	Nil	28 February 2025
Complete project and provide acceptable Post Completion Report (PCR) (Default Milestone 2)	Victoria to provide PCRs for projects listed in Table A1, including: project budgets, expended funds and committed funds; and community Impact data outlining the improvements to planning outcomes and acceleration of the supply of new, well-located dwellings.	30 per cent of funding allocation per project	Project completion no later than 31 May 2025 Regular reporting ceases when an acceptable PCR is provided to the Commonwealth

Table A1: Housing Support Program Projects Delivered by States – Victoria

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount
HSP1-0127	Victorian Planning Cadet Program	Delivery of a Victorian Planning Cadet Program.	Department of Transport and Planning (DTP)	1	Victoria signing the FFA Schedule	N/A	\$840,000
				2	Completion of project and provision of acceptable Post Completion Report	31 May 2025	\$360,000
					Total Commonwealth Contributions		\$1,200,000
					Non-Commonwealth Contributions		\$1,200,000
					Total Project Value		\$2,400,000
					Percentage Commonwealth Funded		50.00%
HSP1-0236	Streamlined guidance for greenfields neighbourhood planning	Deliver a streamlined Guide to Greenfields Neighbourhood Planning and deliver an Implementation Plan to support the Guide.	Victorian Planning Authority	1	Victoria signing the FFA Schedule	N/A	\$21,000
				2	Completion of project and provision of acceptable Post Completion Report	31 May 2025	\$9,000
					Total Commonwealth Contributions		\$30,000
					Non-Commonwealth Contributions		\$30,000
					Total Project Value		\$60,000
					Percentage Commonwealth Funded		50.00%

Table A2: Housing Support Program Projects Delivered by Local Government – Victoria

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount
HSP1-0100	Unlocking housing opportunities near Thomastown Train Station	Hire a Senior Strategic Planner for 12 months and engage specialised consultants to unlock potential housing opportunities in the vicinity of Thomastown Train Station.	City of Whittlesea	1	Victoria signing the FFA Schedule	N/A	\$280,000
				2	Completion of project and provision of acceptable Post Completion Report	31 May 2025	\$120,000
				Total Commonwealth Contribution			\$400,000
				Non-Commonwealth Contributions			\$150,000
				Total Project Value			\$550,000
				Percentage Commonwealth Funded			72.73%
HSP1-0101	Croydon Industrial Precincts Contamination Study	Delivery of a contamination study of two industrial precincts to support potential rezoning for residential development.	Maroondah City Council	1	Victoria signing the FFA Schedule	N/A	\$182,000
				2	Completion of project Provision of acceptable Post Completion Report	31 May 2025	\$78,000
				Total Commonwealth Contribution			\$260,000
				Non-Commonwealth Contributions			nil
				Total Project Value			\$260,000
				Percentage Commonwealth Funded			100.00%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount
HSP1-0105	Delivering Infrastructure plans to overcome planning barriers in the East Bairnsdale/Lucknow and Paynesville Growth Areas	Prepare the necessary precinct infrastructure, funding and implementation plans for the East Bairnsdale/Lucknow and Paynesville Growth Areas.	East Gippsland Shire Council	1	Victoria signing the FFA Schedule	N/A	\$224,000
				2	Completion of project and provision of acceptable Post Completion Report	31 May 2025	\$96,000
					Total Commonwealth Contributions		\$320,000
					Non-Commonwealth Contributions		\$60,000
					Total Project Value		\$380,000
					Percentage Commonwealth Funded		84.21%
HSP1-0108	City of Whittlesea Housing Typology and Subdivision Pattern Book	The project will utilise external Urban Design and Planning Consultancy services to develop a series of visual subdivision layouts which include a mix of housing typologies, densities and street layouts.	City of Whittlesea	1	Victoria signing the FFA Schedule	N/A	\$140,000
				2	Completion of project and provision of acceptable Post Completion Report	31 May 2025	\$60,000
					Total Commonwealth Contribution		\$200,000
					Non-Commonwealth Contributions		Nil
					Total Project Value		\$200,000
					Percentage Commonwealth Funded		100.00%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount
HSP1-0166	Bell Street Mall Neighbourhood Activity Centre Masterplan and Design Guide	Develop and deliver a Bell Street Mall Neighbourhood Activity Centre Masterplan and Design Guide.	Banyule City Council	1	Victoria signing the FFA Schedule	N/A	\$175,000
				2	Completion of project and provision of acceptable Post Completion Report	31 May 2025	\$75,000
					Total Commonwealth Contribution		\$250,000
					Non-Commonwealth Contributions		nil
					Total Project Value		\$250,000
					Percentage Commonwealth Funded		100.00%
HSP1-0178	City of Port Phillip – Implementing Planning Scheme Review	Develop and deliver updated local planning controls to better manage appropriate yields and density in suitable locations.	City of Port Phillip	1	Victoria signing the FFA Schedule	N/A	\$245,000
				2	Completion of project Provision of acceptable Post Completion Report	31 May 2025	\$105,000
					Total Commonwealth Contributions		\$350,000
					Non-Commonwealth Contributions		nil
					Total Project Value		\$350,000
					Percentage Commonwealth Funded		100.00%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount
HSP1-0181	Victorian local government housing innovation program	Develop and deliver the Victorian Local Government Housing Innovation Program to enable more AI, inclusionary housing, public land development and adaptive building re-use opportunities.	Greater Dandenong City Council	1	Victoria signing the FFA Schedule	N/A	\$350,000
				2	Completion of project and provision of acceptable Post Completion Report	31 May 2025	\$150,000
				Total Commonwealth Contributions			\$500,000
				Non-Commonwealth Contributions			nil
				Total Project Value			\$500,000
				Percentage Commonwealth Funded			100.00%
HSP1-0188	Residential Growth Zone Design Advice and Development Models for Merri-bek City Council	Develop and deliver examples of designs for medium-density development and provide targeted design advice and training materials to developers.	Merri-Bek City Council	1	Victoria signing the FFA Schedule	N/A	\$87,500
				2	Completion of project and provision of acceptable Post Completion Report	31 May 2025	\$37,500
				Total Commonwealth Contributions			\$125,000
				Non-Commonwealth Contributions			\$128,000
				Total Project Value			\$253,000
				Percentage Commonwealth Funded			49.41%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount
HSP1-0203	City of Wodonga Growth Strategy	Develop a Growth Strategy for the City of Wodonga.	City of Wodonga	1	Victoria signing the FFA Schedule	N/A	\$287,000
				2	Completion of project and provision of acceptable Post Completion Report	31 May 2025	\$123,000
					Total Commonwealth Contributions		\$410,000
					Non-Commonwealth Contributions		nil
					Total Project Value		\$410,000
					Percentage Commonwealth Funded		100.00%
HSP1-0206	Revitalising Coburg Masterplan	Develop the Revitalising Coburg Masterplan.	Merri-Bek City Council	1	Victoria signing the FFA Schedule	N/A	\$245,000
				2	Completion of project and provision of acceptable Post Completion Report	31 May 2025	\$105,000
					Total Commonwealth Contributions		\$350,000
					Non-Commonwealth Contributions		\$250,000
					Total Project Value		\$600,000
					Percentage Commonwealth Funded		58.33%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount
HSP1-0209	Alexandra East Development Plan	Delivery of a development plan and service planning for a general residential zone on the eastern edge of Alexandra.	Murrindindi Shire Council	1	Victoria signing the FFA Schedule	N/A	\$677,600
				2	Completion of project and provision of acceptable Post Completion Report	31 May 2025	\$290,400
				Total Commonwealth Contribution			\$968,000
				Non-Commonwealth Contributions			\$122,907
				Total Project Value			\$1,090,907
				Percentage Commonwealth Funded			88.73%
HSP1-0237	Extensions to Digital Planning tool utilising AI at Yarra Ranges Shire Council	Extend an existing AI planning tool to support enquiry and assessment report creation for residential subdivision and multi-dwelling developments.	Yarra Ranges Shire Council	1	Victoria signing the FFA Schedule	N/A	\$338,169
				2	Completion of project and provision of acceptable Post Completion Report	31 May 2025	\$144,929
				Total Commonwealth Contribution			\$483,098
				Non-Commonwealth Contributions			\$157,542
				Total Project Value			\$640,640
				Percentage Commonwealth Funded			75.41%

CEI project details

Projects will have a two-milestone payment structure, with milestones outlined in the table below. Milestones may be varied from time to time, pending ministerial decision. Specific milestones and timing are contained in the individual projects table

Table B: Milestone schedule

Activity	Additional Requirements	Payment percentage	Timing
Victoria signing a variation to the FFA Schedule (Default Milestone 1)		70 per cent of funding allocation per project	Payment will be made to Victoria at the earliest available payment run after signing
Commencement of project			No earlier than 1 September 2024. No later than 30 April 2025
Progress Report (Default Milestone 2)	For payment of Default Milestone 2, projects must have commenced physical construction activities on site.	30 per cent of funding allocation per project	No later than 31 May 2025
Complete project			On or before 30 June 2026
Provide acceptable Post Completion Report			No later than three months after completion of the project.

Table B1: Housing Support Program Projects Delivered by Local Government – Victoria

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount
CEI-0042	Marong Sewer Infrastructure Upgrade – Enabling Housing Growth and Development.	Upgrade three sewer pump stations in Marong and constructing 6km of rising mains along the Calder Highway.	City of Greater Bendigo	1	Victoria signing a variation to the FFA Schedule	N/A	\$7,910,000
				2	Progress Report	31 May 2025	\$3,390,000
				3	Complete Project	30 June 2026	Nil
				4	Provide acceptable Post Completion Report	N/A	Nil
				Total Commonwealth Contributions			\$11,300,000
				Non-Commonwealth Contributions			\$400,000
				Total Project Value			\$11,700,000
				Percentage Commonwealth Funded			97%
CEI-0054	Crinigan Road Sewer Pump Station	Construct a new sewer pump station, installing a new rising main, and creating a new north-south gravity sewer connection to the existing pump station along Crinigan Road.	Latrobe City Council	1	Victoria signing a variation to the FFA Schedule	N/A	\$5,578,214
				2	Progress Report	31 May 2025	\$2,390,663
				3	Complete Project	30 June 2026	Nil
				4	Provide acceptable Post Completion Report	N/A	Nil
				Total Commonwealth Contributions			\$7,968,877
				Non-Commonwealth Contributions			\$33,715
				Total Project Value			\$8,002,592
				Percentage Commonwealth Funded			99.6%

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount
CEI-0084	Burke Street Infrastructure Servicing Project for Expanded Housing Development in Beaufort	Construction of essential infrastructure in Burke Street, Beaufort. This includes roads, kerbing, stormwater, water, and power and sewer upgrades.	Pyrenees Shire Council	1	Victoria signing a variation to the FFA Schedule	N/A	\$1,400,000
				2	Progress Report	31 May 2025	\$600,000
				3	Complete Project	30 June 2026	Nil
				4	Provide acceptable Post Completion Report	N/A	Nil
				Total Commonwealth Contributions			\$2,000,000
				Non-Commonwealth Contributions			\$625,000
				Total Project Value			\$2,625,000
				Percentage Commonwealth Funded			76%
CEI-0093	Enabling Infrastructure for well-located homes that address critical housing gaps in central Ararat	Construct new roads (~350m), drainage, paths (~1600m), streetlights and utilities connections in Ararat.	Ararat Rural City Council	1	Victoria signing a variation to the FFA Schedule	N/A	\$5,166,000
				2	Progress Report	31 May 2025	\$2,214,000
				3	Complete Project	30 June 2026	Nil
				4	Provide acceptable Post Completion Report	N/A	Nil
				Total Commonwealth Contributions			\$ 7,380,000
				Non-Commonwealth Contributions			Nil
				Total Project Value			\$7,380,000
				Percentage Commonwealth Funded			100%
CEI-0525	Johnsons Road Residential Development, Mernda	The delivery of new road and supporting civil infrastructure to enable the establishment of 35 new housing lots in Mernda. This includes the urbanisation of Johnsons Road and the establishment of shared paths, public open space and	City of Whittlesea	1	Victoria signing a variation to the FFA Schedule	N/A	\$4,993,100
				2	Progress Report	31 May 2025	\$2,139,900
				3	Complete Project	30 June 2026	Nil
				4	Provide acceptable Post Completion Report	N/A	Nil
				Total Commonwealth Contributions			\$7,133,000

Project ID	Project Name	Project Scope	Lead Proponent	Milestone Number	Milestone Description	Planned Achievement Date	Milestone Amount
		protection of existing mature trees.			Non-Commonwealth Contributions		\$1,000,000
					Total Project Value		\$8,133,000
					Percentage Commonwealth Funded		88%

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Catherine King MP

Minister for Infrastructure, Transport, Regional
Development and Local Government

[Day] [Month] [Year]

13 Feb 2025

Signed for and on behalf of the
State of Victoria by



The Honourable Sonya Kilkenny MP

Minister for Planning

[Day] [Month] [Year]

1 May 2025