Table 1. Requirements of NHHA Clause 37(a)

2023-24 Expenditure (\$M)	Australian Government	State Government	TOTAL
Housing	266.2	745.2	1,011.4
Homelessness			
Operational	88.7	289.5	378.2
Reform	0.0	18.8	18.8
Capital	0.0	11.6	11.6
Total Homelessness	88.7	319.9	408.6
GRAND TOTAL	354.9	1,065.1	1,420.0

Table 2. Requirements of NHHA Clause 37(a)(i)

2023-24 Expenditure (\$M)	Australian Government	State Government	TOTAL
Women and children affected by family and domestic violence	20.3	47.4	67.7
Children and young people	29.1	59.2	88.3
Indigenous Australians	24.3	51.5	75.8
People experiencing repeat homelessness	1.5	3.1	4.6
People exiting institutions and care into homelessness	17.5	38.7	56.2
Older people	6.6	13.5	20.1

The approach to disaggregation is identical to the methodology applied in previous years. Client proportions from the Australian Institute of Health and Welfare Specialist Homelessness Services (SHS) Collection annual report 2023–24 were applied to the total expenditure for SHS. Expenditure from non-SHS homelessness responses is wholly allocated to the most relevant priority cohort. Note overlap exists between cohorts and some initiatives are not cohort specific.

Table 3. Requirements of NHHA Clause 37(b), noting 2024-25 funding is under the NASHH

Indicative 2024–25 Budget (\$M)	Australian Government	State Government	TOTAL
Housing	282.2	1,196.1	1478.3
Homelessness			
Operational	73.2	435.2	508.4
Reform	0.0	13.3	13.3
Capital	0.0	5.1	5.1
Total Homelessness	73.2	453.6	526.8
GRAND TOTAL	355.4	1,649.7	2,005.1

Queensland has elected to supply reporting for 2023–24 in the same format used in previous years to ensure consistency and comparability with past reports under the NHHA, while also reducing administrative burden. The Crisafulli Government is committed to working collaboratively with the Australian Government, and I note Queensland officials are actively engaging with their Commonwealth counterparts to streamline future reporting arrangements under the NASHH.

Reporting on the reforms and initiatives in Queensland's bilateral schedule, as required under clause 40, are enclosed. If you require further information,

Yours sincerely

Sam O'Connor MP

Minister for Housing and Public Works

Minister for Youth

Encl.