Schedule

Boosting HPAI Biosecurity Response Capability FEDERATION FUNDING AGREEMENT - ENVIRONMENT

Table 1: For	malities and operation of schedule
Parties	Commonwealth
	New South Wales
	Victoria
	Queensland
	Western Australia
	South Australia
	Tasmania
	the Australian Capital Territory
	the Northern Territory
Duration	This Schedule is expected to expire on 30 June 2026.
Purpose	This Schedule will support high pathogenicity avian influenza (HPAI) preparedness and national response capability, including through the procurement of specialist equipment for biosecurity surveillance and response which will assist for outbreaks in the production sector and/or in Australian wildlife in each jurisdiction. Capital investments will specifically support HPAI detection, diagnosis, response, and prevention of spread. Guidance to States and Territories (the States) on the types of equipment that are eligible for purchase by States is contained in Appendix A to this Schedule.
	States will contribute to this purpose though a range of support such as staffing, training, asset management, ongoing maintenance and/or other investments in capital and consumable items. These co- contributions will be specified in the project plan submitted by States.

Estimated financial	The Commonwealth will provide an estimated total financial contribution to the States of \$12.0m in respect of this Schedule. All figures are GST exclusive. Figures in Table 1 may not add due to rounding.					
contributions						
	Table 1 (\$ million)	2024-25	2025-26	Total		
	Estimated total budget	9.0	3.0	12.0		
	Less estimated National Partnership Payments					
	- New South Wales	1.64	0.55	2.19		
	- Victoria	1.31	0.44	1.74		
	- Queensland	1.59	0.53	2.12		
	- Western Australia	1.54	0.51	2.05		
	- South Australia	0.96	0.32	1.29		
	- Tasmania	0.55	0.18	0.74		
	- the Australian Capital Territory	0.52	0.17	0.70		
	- the Northern Territory	0.89	0.30	1.19		
	Balance of non-Commonwealth contributions	0.0	0.0	0.0		
Additional terms	 The provision of Commonwealth financial contributions is contingent on States providing appropriate co-investment that is consistent with the Purpose of this Schedule. 					
	2. States will work expeditiously to prepare for an incursion of high pathogenicity avian influenza (HPAI) through development of State response plans. The specialist equipment purchased with the Commonwealth financial contributions under this Schedule will be suitable for surveillance and/or response for outbreaks in the production sector and/or in Australian wildlife as outlined in response plans.					
	 To the greatest extent possible, States will support national coordination to further the objective of boosting national response capability for the threat of HPAI. 					

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Table 2: Performance requirements, reporting and payment summary					
Performance milestones	Report due	Payment			
Milestone 1: Procurement plan	17/03/2025	NSW: \$218,658			
Development by each State of a detailed procurement plan to the satisfaction of (and		VIC: \$174,012			
approved by) the Commonwealth that includes:		QLD: \$212,021			
 items to be purchased and estimated cost for each item 		WA: \$204,667			
 timeframe for purchase procurement process 		SA: \$128,542			
 co-contributions (including value of co-contribution) from the State 		TAS: \$73,646			
		ACT: \$69,565			
		NT: \$118,889			
Milestone 2: Interim Progress report as at 25 April 2025	16/05/2025	NSW: \$1,421,280			
Provision of an Interim Progress Report for the period 1 January 2025 to 25 April 2025 to		VIC: \$1,131,078			
the satisfaction of the Commonwealth that includes:		QLD: \$1,378,137			
 List of items procured, and cost of each item purchased Evidence of the commitment of funds 		WA: \$1,330,333			
Evidence of the commitment of funds Outline of co-contributions from State.		SA: \$835,525			
		TAS: \$478,697			
		ACT: \$452,172			
		NT: \$772,778			
Milestone 3: Final report as at 31 October 2025	28/11/2025	NSW: \$546,646			
Provision of a final report for the period 26 April 2025 to 31 October 2025 (or earlier if all		VIC: \$435,030			
procurements are completed) to the satisfaction of the Commonwealth that includes:		QLD: \$530,053			
List of items procured, and cost of each item purchased The second sec		WA: \$511,667			
 Evidence of the commitment of funds Evidence of co-contributions from State. 		SA: \$321,356			
		TAS: \$184,114			
		ACT: \$173,912			
		NT: \$297,222			

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The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Julie Collins MP Minister for Agriculture, Fisheries and Forestry [Day] [Month] [Year]

Signed for and on behalf of the State of New South Wales by

Signed for and on behalf of the State of Victoria by

The Honourable Tara Moriarty MLC Minister for Agriculture

[Day] [Month] [Year]

Signed for and on behalf of the State of Queensland by

The Honourable Anthony Perret MP Minister for Primary Industries

[Day] [Month] [Year]

Signed for and on behalf of the State of South Australia by

The Honourable Clare Scriven MLC Minister for Primary Industries and Regional Development

[Day] [Month] [Year]

The Honourable Ros Spence MP Minister for Agriculture

[Day] [Month] [Year]

Signed for and on behalf of the State of Western Australia by

The Honourable Jackie Jarvis MLC Minister for Agriculture and Food; Forestry; Small Business

[Day] [Month] [Year]

Signed for and on behalf of the State of Tasmania by

The Honourable Jane Howlet MLC Minister for Primary Industries and Water

[Day] [Month] [Year]

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Signed for and on behalf of the Australian Capital Territory by

Ms Suzanne Orr MLA

Minister for Climate Change, Environment, Energy, and Water

[Day] [Month] [Year]

Signed for and on behalf of the Northern Territory by

The Honourable Gerard Maley MLA Minister for Agriculture and Fisheries

[Day] [Month] [Year]

25-2-2-5

Proposed in-scope funding categories with examples	Proposed out-of-scope funding categories with examples (may form cocontribution from states and territories)		
Response equipment – for example, biosecurity trailers or vans that can be strategically deployed across jurisdictions to reduce response times in wildlife or agriculture.	Consumables – for example, PPE, carbon dioxide (or other gases), chemical products, pit liners.		
Cleaning equipment to prevent horizontal spread of infection (e.g. wheel-wash or truck wash equipment).			
Diagnostic equipment – mobile diagnostic trailers or vans, capital equipment to increase testing and diagnostic capacity.	Laboratory supplies – reagents, containers, bags		
Depopulation equipment – higher welfare depopulation equipment for both large and small scale operations depending on local industry. Including MAK units, vessels for CO2 gassing, and foaming units (preference for the higher welfare outcomes associated with nitrogen-based foam units).	Staffing and consultants – personnel for HPAI preparedness or response planning		
Disposal equipment – capital equipment to improve biosecure disposal of carcasses	Training – material or resources to train staff		
Other capital expenditure directly related to improving HPAI or EAD capability.	Investment not directly related to improving HPAI or EAD capability – other investments that cannot be linked to enhancing capability.		

Appendix A: Guidance note on categories of eligible items for support under this Schedule