Schedule

# Boosting HPAI Biosecurity Response Capability FEDERATION FUNDING AGREEMENT - ENVIRONMENT

Table 1: Formalities and operation of schedule			
Parties	Commonwealth		
	New South Wales		
	Victoria		
	Queensland		
	Western Australia		
	South Australia		
	Tasmania		
	the Australian Capital Territory		
	the Northern Territory		
Duration	This Schedule is expected to expire on 30 June 2026.		
Purpose	This Schedule will support high pathogenicity avian influenza (HPAI) preparedness and national response capability, including through the procurement of specialist equipment for biosecurity surveillance and response which will assist for outbreaks in the production sector and/or in Australian wildlife in each jurisdiction. Capital investments will specifically support HPAI detection, diagnosis, response, and prevention of spread. Guidance to States and Territories (the States) on the types of equipment that are eligible for purchase by States is contained in Appendix A to this Schedule.		
	States will contribute to this purpose though a range of support such as staffing, training, asset management, ongoing maintenance and/or other investments in capital and consumable items. These cocontributions will be specified in the project plan submitted by States.		

#### Estimated The Commonwealth will provide an estimated total financial financial contribution to the States of \$12.0m in respect of this Schedule. contributions All figures are GST exclusive. Figures in Table 1 may not add due to rounding. Table 1 (\$ million) 2024-25 2025-26 Total **Estimated total budget** 9.0 3.0 12.0 Less estimated National Partnership Payments **New South Wales** 1.64 0.55 2.19 1.31 1.74 Victoria 0.44 1.59 0.53 2.12 Queensland Western Australia 1.54 0.51 2.05 0.96 South Australia 0.32 1.29 Tasmania 0.55 0.18 0.74 0.52 0.17 0.70 the Australian Capital Territory 0.89 0.30 1.19 the Northern Territory Balance of non-Commonwealth contributions 0.0 0.0 0.0 Additional 1. The provision of Commonwealth financial contributions is contingent on States providing appropriate co-investment that is terms consistent with the Purpose of this Schedule. 2. States will work expeditiously to prepare for an incursion of high pathogenicity avian influenza (HPAI) through development of State response plans. The specialist equipment purchased with the Commonwealth financial contributions under this Schedule will be suitable for surveillance and/or response for outbreaks in the production sector and/or in Australian wildlife as outlined in response plans. 3. To the greatest extent possible, States will support national coordination to further the objective of boosting national response capability for the threat of HPAI.

Table 2: Performance requirements, reporting and payment summary			
Performance milestones	Report due	Payment	
Milestone 1: Procurement plan	17/03/2025	NSW: \$218,658	
Development by each State of a detailed procurement plan to the satisfaction of (and		VIC: \$174,012	
approved by) the Commonwealth that includes:		QLD: \$212,021	
items to be purchased and estimated cost for each item		WA: \$204,667	
<ul> <li>timeframe for purchase</li> <li>procurement process</li> </ul>		SA: \$128,542	
co-contributions (including value of co-contribution) from the State		TAS: \$73,646	
		ACT: \$69,565	
		NT: \$118,889	
Milestone 2: Interim Progress report as at 25 April 2025	16/05/2025	NSW: \$1,421,280	
Provision of an Interim Progress Report for the period 1 January 2025 to 25 April 2025 to		VIC: \$1,131,078	
the satisfaction of the Commonwealth that includes:		QLD: \$1,378,137	
List of items procured, and cost of each item purchased		WA: \$1,330,333	
<ul> <li>Evidence of the commitment of funds</li> <li>Outline of co-contributions from State.</li> </ul>		SA: \$835,525	
Outline of co-contributions from State.		TAS: \$478,697	
		ACT: \$452,172	
	Company of the Compan	NT: \$772,778	
Milestone 3: Final report as at 31 October 2025	28/11/2025	NSW: \$546,646	
Provision of a final report for the period 26 April 2025 to 31 October 2025 (or earlier if all		VIC: \$435,030	
procurements are completed) to the satisfaction of the Commonwealth that includes:		QLD: \$530,053	
List of items procured, and cost of each item purchased	dedicinates etc.	WA: \$511,667	
Evidence of the commitment of funds     Evidence of co-contributions from State.	on and an analysis of the second analysis of the second analysis of the second and an analysis of the second and an analysis of the second and an analysis o	SA: \$321,356	
Evidence of co-contributions from State.		TA5: \$184,114	
	Villa Control	ACT: \$173,912	
	demonstration of the second of	NT: \$297,222	

The Parties have confirmed their commitment to this schedule as follows: Signed for and on behalf of the Commonwealth of Australia by The Honourable Julie Collins MP Minister for Agriculture, Fisheries and Forestry [Day] [Month] [Year] 24 / 01 / 2025 Signed for and on behalf the Signed for and behalf the State of New South Wales by State of Victoria by The Honourable Tara Moriarty MLC The Honourable Ros Spence MP Minister for Agriculture Minister for Agriculture [Day] [Month] [Year] [Day] [Month] [Year] Signed for and behalf the Signed for and behalf the State of Western Australia by State of Queensland The Honourable Anthony Perret MP The Honourable Jackie Jarvis MLC Minister for Primary Industries Minister for Agriculture and Food; Forestry; Small Business [Day] [Month] [Year] 1 8 JUN 2025 [Day] [Month] [Year] Signed for Signed for and behalf the on behalf the State of South Australia by State of Tasmania by The Honourable Clare Scriven MLC The Honourable Jane Howlet MLC Minister for Primary Industries and Regional Minister for Primary Industries and Water Development [Day] [Month] [Year]

[Day] [Month] [Year]

**Signed** for and on behalf of the Australian Capital Territory by

**Signed** for and on behalf of the Northern Territory by

## Ms Suzanne Orr MLA

Minister for Climate Change, Environment, Energy, and Water

[Day] [Month] [Year]

# The Honourable Gerard Maley MLA Minister for Agriculture and Fisheries

[Day] [Month] [Year]

Appendix A: Guidance note on categories of eligible items for support under this Schedule

Proposed in-scope funding categories with examples	Proposed out-of-scope funding categories with examples (may form cocontribution from states and territories)		
Response equipment – for example, biosecurity trailers or vans that can be strategically deployed across jurisdictions to reduce response times in wildlife or agriculture.	Consumables – for example, PPE, carbon dioxide (or other gases), chemical products, pit liners.		
Cleaning equipment to prevent horizontal spread of infection (e.g. wheel-wash or truck wash equipment).			
<b>Diagnostic equipment</b> – mobile diagnostic trailers or vans, capital equipment to increase testing and diagnostic capacity.	Laboratory supplies – reagents, containers, bags		
Depopulation equipment – higher welfare depopulation equipment for both large and small scale operations depending on local industry. Including MAK units, vessels for CO2 gassing, and foaming units (preference for the higher welfare outcomes associated with nitrogen-based foam units).	Staffing and consultants – personnel for HPAI preparedness or response planning		
<b>Disposal equipment</b> – capital equipment to improve biosecure disposal of carcasses	<b>Training</b> – material or resources to train staff		
Other capital expenditure directly related to improving HPAI or EAD capability.	Investment not directly related to improving HPAI or EAD capability – other investments that cannot be linked to enhancing capability.		