

Warburton Mountain Bike Destination

FEDERATION FUNDING AGREEMENT - INFRASTRUCTURE

Table 1: Formalities and operation of schedule

Parties	Commonwealth Victoria															
Duration	This Schedule is expected to expire on 30 June 2027 or when all project deliverables outlined in this Schedule have been completed and acquitted.															
Purpose	This Schedule will support the completion of the Warburton Mountain Bike Destination, being the construction by the Yarra Ranges Shire Council of over 100km of mountain bike trails located in and around Warburton.															
Estimated financial contributions	<p>The Commonwealth will provide a total financial contribution to Victoria of \$3.0 million in respect of this FFA Schedule. Commonwealth Contributions will not exceed the amount set out in the tables below.</p> <table><tr><th>Table 1*</th><th>2024-25</th><th>Total</th></tr><tr><td>(\$ million)</td><td></td><td></td></tr><tr><td>Estimated total budget</td><td>3.0</td><td>6.0</td></tr><tr><td>Less estimated National Partnership Payments</td><td>3.0</td><td>3.0</td></tr><tr><td>Balance of non-Commonwealth contributions</td><td>0.0</td><td>3.0</td></tr></table> <p>*The Warburton Mountain Bike Destination Project is a \$17,200,000 project consisting of:</p> <ul style="list-style-type: none">• \$3.00 million from the Victorian Government through the 2018-19 Growing Suburbs Fund• \$0.30 million from the Upper Yarra Community Enterprise• \$9.62 million from the Yarra Ranges Shire Council• \$1.28 million from the Commonwealth through the 2019 Regional Growth Fund• \$3.00 million from the Commonwealth through this agreement	Table 1*	2024-25	Total	(\$ million)			Estimated total budget	3.0	6.0	Less estimated National Partnership Payments	3.0	3.0	Balance of non-Commonwealth contributions	0.0	3.0
Table 1*	2024-25	Total														
(\$ million)																
Estimated total budget	3.0	6.0														
Less estimated National Partnership Payments	3.0	3.0														
Balance of non-Commonwealth contributions	0.0	3.0														
Commonwealth funding recognition	<p>In addition to the requirements set out in Clause 21 of the <i>Federation Funding Agreement—Infrastructure</i>, the State agrees to:</p> <p>a) Recognise the Commonwealth’s funding contribution to projects in all publications, promotional and advertising materials, including project signage, and public announcements and activities in relation to a project as appropriate;</p> <p>b) Provide reasonable opportunity for the Commonwealth to contribute to developing communications strategies for projects with a Commonwealth funding contribution; and</p>															

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	c) Provide the Commonwealth with equal access to products that they obtain for use in the development of promotional material, including but not limited to project data, footage and images.
Program reporting	For the purpose of monitoring and assessing performance, the State will liaise with Yarra Ranges Shire Council and report to the Commonwealth on project progress as set out in the performance milestones agreed in this Schedule.

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Deliver by the Yarra Ranges Shire Council of over 100 kilometres of mountain bike trails on the hills surrounding the town of Warburton in the Yarra Ranges of Victoria, known as the Warburton Mountain Bike Destination.	Milestone 1: Acceptance of Project Plan, Planning Approvals, Construction Tenders Acceptance of a Progress Report including confirmation of the project plan, evidence of planning approvals and construction tenders, and confirmation of commencement of construction.	Within three months of execution of this schedule	\$2.7m
	Milestone 2: Construction Phase Acceptance of a Progress Report #1 including: <ul style="list-style-type: none"> An update on project progress to date, including any revised delivery timeframes, including photos. 	May 2025	\$0.3m
	Milestone 3: Construction Phase Acceptance of a Progress Report #2 including: <ul style="list-style-type: none"> An update on project progress to date, including any revised delivery timeframes, including photos. 	November 2025	Nil
	Milestone 4: Construction Phase Acceptance of a Progress Report #3 including: <ul style="list-style-type: none"> An update on project progress to date, including any revised delivery timeframes, including photos. 	May 2026	Nil
	Milestone 5: Construction Phase Acceptance of a Progress Report #4 including: <ul style="list-style-type: none"> An update on project progress to date, including any revised delivery timeframes, including photos. 	November 2026	Nil
	Milestone 6: Completion Phase Acceptance of the Completion Report signed off by the Victorian Department of Transport and Planning, including: <ul style="list-style-type: none"> Details of the use of the Australian Government funds; 	Within 3 months of project completion	Nil

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	<ul style="list-style-type: none">• Confirmation that all elements of the project have been delivered in accordance with this Schedule and the Project Agreement between the Victoria Government and Yarra Ranges Shire Council; and• Photographs of the completed project.		
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The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Catherine King MP
Minister for Infrastructure, Transport, Regional
Development and Local Government

3.1.3/2025

*Signed for and on behalf of the
State of Victoria by*



The Honourable Harriet Shing MLC
Minister for Development Victoria and Precincts

15.6/2025

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