Schedule

# Enhancing National Pest Animal and Weed Management FEDERATION FUNDING AGREEMENT - ENVIRONMENT

| Table 1: For | malities and operation of schedule  |  |  |
|--------------|---|--|--|
| Parties      | Commonwealth  |  |  |
|              | New South Wales   |  |  |
|              | Queensland  |  |  |
|              | Victoria  |  |  |
|              | South Australia   |  |  |
|              | Tasmania  |  |  |
|              | Western Australia   |  |  |
|              | the Northern Territory  |  |  |
|              | the Australian Capital Territory  |  |  |
| Duration     | This Schedule is expected to expire on 30 December 2026 or on completion of the projects, including final performance reporting and processing of final payments against milestones.  |  |  |
| Purpose      | This Schedule will support the delivery of projects approved through tranche three (July 2025) to help land managers, the community and industry to better manage established pest animals and weeds.   |  |  |
|              | Projects focus on:  |  |  |
|              | <ul> <li>improving the management of established pest (including feral)<br/>animal and weed species of national significance that have a<br/>detrimental effect on Australia's agricultural competitiveness, the<br/>environment and are in the national interest to manage.</li> </ul> |  |  |
|              | <ul> <li>Reducing the incidence, distribution and impact of established pest<br/>animal and weed species.</li> </ul>  |  |  |

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| Estimated     |
|---------------|
| financial     |
| contributions |

The Commonwealth will provide an estimated total financial contribution to the States of \$5.0 million in respect of this Schedule. States are expected to provide cash and in-kind contributions.

| Table 1 - \$5 million Tranche 3                 |         |       |  |
|---|---------|-------|--|
| (\$ million)                                    | 2025-26 | Total |  |
| Estimated total budget                          | 11.42   | 11.42 |  |
| Less estimated National<br>Partnership Payments | 5.0     | 5.0   |  |
| - New South Wales                               | 0.92    | 0.92  |  |
| - Queensland                                    | 0.63    | 0.63  |  |
| - Victoria                                      | 0.61    | 0.61  |  |
| - South Australia                               | 0.90    | 0.90  |  |
| - Tasmania                                      | 0.14    | 0.14  |  |
| - Western Australia                             | 0.64    | 0.64  |  |
| - Northern Territory                            | 0.75    | 0.75  |  |
| -Australian Capital Territory                   | 0.41    | 0.41  |  |
| Balance of non-                                 | 6.42    | 6.42  |  |
| Commonwealth contributions                      |         |       |  |
| - New South Wales                               | 1.42    | 1.42  |  |
| - Queensland                                    | 0.74    | 0.74  |  |
| - Victoria                                      | 0.70    | 0.70  |  |
| - South Australia                               | 1.21    | 1,21  |  |
| - Tasmania                                      | 0.12    | 0.12  |  |
| - Western Australia                             | 0.70    | 0.70  |  |
| - Northern Territory                            | 0.75    | 0.75  |  |
| - Australian Capital Territory                  | 0.78    | 0.78  |  |
|   |         |       |  |

## [Additional terms]

#### Reporting requirement

- States are required to submit a high-level activity work plan (AWP)
   outlining the overview of the project including objectives, activity
   deliverables, budget, risk management and timeframes, for
   acceptance by the Department of Agriculture, Fisheries and
   Forestry (the Department)
- States are required to submit a final report to the Department, detailing outcomes consistent with the agreed high-level AWP.

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Table 1B: Queensland - Performance requirements, reporting and payment summary

| Tranche 3 - Output   | Performance milestones  | Due            | Payment   |
|--|---|----------------|-----------|
| oject 1: Strategic deer management in central Milestone 1: Commonwealth acceptance of high-level activity work plan.   |   | 15 August 2025 | \$63,637  |
| Project 1: Strategic deer management in central Wilestone 2: Commonwealth acceptance of final report detailing outcomes consistent with activity work plan.                                  |   | 8 May 2026     | \$95,455  |
| Project 2: Consolidating deer management in north  Queensland using conventional and thermal-assisted aerial culling  Milestone 1: Commonwealth acceptance of high-level activity work plan. |   | 15 August 2025 | \$55,637  |
| Project 2: Consolidating deer management in north Queensland using conventional and thermal-assisted aerial culling  | using conventional and thermal-assisted with activity work plan.  |                | \$83,455  |
| Project 3: Biological control of bellyache bush  | Milestone 1: Commonwealth acceptance of high-level activity work plan.                                      | 15 August 2025 | \$71,012  |
| Project 3: Biological control of bellyache bush  | Milestone 2: Commonwealth acceptance of final report detailing outcomes consistent with activity work plan. | 8 May 2026     | \$106,518 |
| oject 4: Brisbane feral deer incursion corridor  Anagement program  Milestone 1: Commonwealth acceptance of high-level activity work plan.   |   | 15 August 2025 | \$60,800  |
| Project 4: Brisbane feral deer incursion corridor management program   | Milestone 2: Commonwealth acceptance of final report detailing outcomes consistent with activity work plan. | 8 May 2026     | \$91,200  |

The Parties have confirmed their commitment to this schedule as follows:

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Signed for and on behalf of the Commonwealth of Australia by

The Honourable Julie Collins MP
Minjster for Agriculture, Fisheries and Forestry

17/7/2025

Signed for and on behalf of the State of Queensland by

The Honourable Anthony Perrett MP

Minister for Primary Industries

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