

New South Wales

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 27 March 2025 Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects														
130068-24NSW-NAT	Barton Highway Upgrade Program - Future Stages - planning	Road Investment	50,000,000	25,000,000	-	25,000,000	-	-	-	-	5,000,000	7,500,000	12,500,000	
130090-24NSW-NAT	Bucketts Way and Medowie Road/M1 Intersection upgrades - Planning	Road Investment	15,000,000	3,000,000	-	12,000,000	-	-	-	-	6,000,000	6,000,000	-	
126947-23NSW-NP	Cambridge Avenue Upgrade - Planning	Road Investment	100,000,000	50,000,000	-	50,000,000	-	-	-	2,500,000	2,500,000	-	45,000,000	
130065-24NSW-NAT	Cessnock Bypass – Northern alternative route planning	Road Investment	10,000,000	5,000,000	-	5,000,000	-	-	-	5,000,000	-	-	-	
130072-24NSW-NAT	Cumberland, South and Inner West Rail Upgrades and Housing Enablement – Planning	Rail Investment	40,000,000	20,000,000	-	20,000,000	-	-	-	10,000,000	10,000,000	-	-	
130075-24NSW-NAT	Dapto Ramps - planning	Road Investment	20,000,000	10,000,000	-	10,000,000	-	-	-	5,000,000	5,000,000	-	-	
130073-24NSW-NAT	Devonshire Link Road and Bradfield Metro Link Road - Planning	Road Investment	25,000,000	12,500,000	-	12,500,000	-	-	-	6,000,000	6,500,000	-	-	
126964-23NSW-NP	Dixons Long Point Crossing - Planning	Road Investment	10,000,000	-	-	10,000,000	-	-	5,000,000	5,000,000	-	-	-	
126958-23NSW-NP	Eastern Ring Road and Badgerys Creek Road South - Planning	Road Investment	25,000,000	12,500,000	-	12,500,000	-	-	4,500,000	5,000,000	-	3,000,000	-	
130043-24NSW-NAT	Empire Bay Drive Intersection Strategy - Planning	Road Investment	15,000,000	-	-	15,000,000	-	-	-	7,500,000	7,500,000	-	-	
117557-21NSW-NP	Hawkesbury-Nepean Valley Flood Evacuation Road Resilience - Planning	Road Investment	33,000,000	16,500,000	-	16,500,000	-	15,500,000	1,000,000	-	-	-	-	
126955-23NSW-NP	Hume Highway Corridor Assessment and Strategy - Planning	Road Investment	10,000,000	5,000,000	-	5,000,000	-	-	1,500,000	2,500,000	-	1,000,000	-	
130066-24NSW-NAT	M1 Pacific Motorway – Tweed Heads and Byron Bay Network Improvements	Road Investment	30,000,000	15,000,000	-	15,000,000	-	-	-	7,500,000	7,500,000	-	-	
113655-20NSW-NP	Manns Road - Intersection Upgrades at Narara Creek Road and Stockyard Place	Road Investment	6,600,000	1,320,000	-	5,280,000	-	-	5,280,000	-	-	-	-	
126953-23NSW-NP	Mount Ousley Safety and Reliability (MOSAR) - Planning	Road Investment	10,000,000	5,000,000	-	5,000,000	-	-	1,500,000	2,500,000	1,000,000	-	-	
122017-22NSW-NP	Picton Bypass - Planning	Road Investment	18,600,000	3,720,000	-	14,880,000	-	5,180,000	6,200,000	3,500,000	-	-	-	
117869-21NSW-NP	Picton Road Upgrades - Planning	Road Investment	100,900,000	20,180,000	-	80,720,000	-	48,500,000	10,000,000	9,600,000	3,600,000	9,020,000	-	
117848-21NSW-NP	Richmond Road - Planning	Road Investment	74,000,000	37,000,000	-	37,000,000	-	-	3,250,000	3,250,000	2,850,000	3,150,000	24,500,000	
117840-21NSW-NP	Sheahan Bridge Upgrade - Planning	Road Investment	20,000,000	4,000,000	-	16,000,000	-	4,000,000	3,600,000	2,800,000	5,600,000	-	-	
117934-21NSW-NP	South West Sydney Rail Planning - Business Case	Rail Investment	195,000,000	97,500,000	-	97,500,000	-	17,400,000	20,000,000	12,600,000	-	47,500,000	-	
126956-23NSW-NP	South West Sydney Roads - Planning	Road Investment	65,000,000	32,500,000	-	32,500,000	-	-	5,000,000	5,000,000	5,000,000	15,000,000	2,500,000	
126959-23NSW-NP	Spring Farm Parkway Stage 2 - Planning	Road Investment	15,000,000	7,500,000	-	7,500,000	-	-	3,600,000	3,900,000	-	-	-	
113720-20NSW-NP	Stacey St Bankstown - Planning	Road Investment	50,000,000	25,000,000	-	25,000,000	-	-	7,500,000	500,000	5,500,000	11,500,000	-	
110504-20NSW-RSI	Swan Hill Bridge	Road Investment	7,500,000	1,500,000	-	6,000,000	-	-	3,000,000	2,000,000	1,000,000	-	-	
130026-24NSW-NAT	Wagga Wagga Freight Bypass - Planning	Rail Investment	30,000,000	-	-	30,000,000	-	-	-	10,000,000	20,000,000	-	-	
117862-21NSW-NP	Western Sydney Freight Line and Intermodal Terminal Strategic Business Case	Rail Investment	10,000,000	5,000,000	-	5,000,000	4,000,000	1,000,000	-	-	-	-	-	
126957-23NSW-NP	Western Sydney Roads - Planning	Road Investment	30,000,000	15,000,000	-	15,000,000	-	-	8,050,000	5,800,000	1,000,000	150,000	-	
Funding Reserved for Project Construction														
125231-23NSW-NP	Construction Funding - Manns Road - Intersection Upgrades at Narara Creek Road and Stockyard Place	Road Investment	59,400,000	11,880,000	-	47,520,000	-	-	-	-	5,720,000	41,800,000	-	
125229-23NSW-NP	Construction funding - Swan Hill Bridge	Road Investment	67,500,000	13,500,000	-	54,000,000	-	-	-	-	-	54,000,000	-	
121005-22NSW-NP	High Speed Rail Authority Priorities	Rail Investment	430,000,000	-	-	430,000,000	-	-	25,000,000	120,000,000	200,000,000	85,000,000	-	
Construction Projects														
065996-16NSW-NP	Appin Road	Road Investment	122,000,000	-	-	122,000,000	14,500,000	-	55,000,000	27,500,000	25,000,000	-	-	
126951-23NSW-NP	Appin Road - St Johns Road Intersection Upgrade	Road Investment	45,000,000	22,500,000	-	22,500,000	-	-	5,000,000	10,000,000	5,000,000	2,500,000	-	
121012-22NSW-NP	Avoca Drive Upgrade	Road Investment	130,000,000	30,000,000	-	100,000,000	-	2,000,000	2,600,000	2,400,000	200,000	41,200,000	51,600,000	
113778-20NSW-RSN	Bald Nob Road upgrade	Road Investment	5,600,000	-	1,120,000	4,480,000	4,080,000	400,000	-	-	-	-	-	
101327-19NSW-RSN	Barton Highway Upgrade Package - 2	Road Investment	125,000,000	25,000,000	-	100,000,000	10,000,000	3,000,000	10,000,000	35,000,000	22,000,000	20,000,000	-	
121761-22NSW-NP	Bells Line of Road Safety Improvements	Road Investment	100,000,000	-	-	100,000,000	-	570,000	1,330,000	12,500,000	6,200,000	16,000,000	63,400,000	
117951-21NSW-ARF	Bernera Road Upgrade at Yarrawa Street, Prestons	Western Sydney Infrastructure Plan	2,643,538	-	-	2,643,538	396,531	2,247,007	-	-	-	-	-	
121007-22NSW-NP	Blue Mountains Roads Upgrades	Road Investment	12,500,000	-	-	12,500,000	4,000,000	3,500,000	5,000,000	-	-	-	-	
121006-22NSW-NP	Brindabella Road Upgrade	Road Investment	37,400,000	-	-	37,400,000	-	1,800,000	5,000,000	5,000,000	5,000,000	20,600,000	-	
101328-19NSW-RSI	Bucketts Way	Road Investment	25,000,000	5,000,000	-	20,000,000	17,840,000	1,160,000	1,000,000	-	-	-	-	
117952-21NSW-ARF	Camden Valley Way / Hilder Street Intersection Upgrade	Western Sydney Infrastructure Plan	6,572,587	-	-	6,572,587	985,889	-	4,600,810	985,888	-	-	-	
121017-22NSW-NP	Castlereagh Connection - Planning and Preparatory Works	Road Investment	100,000,000	50,000,000	-	50,000,000	-	-	2,000,000	3,000,000	5,000,000	40,000,000	-	
117843-21NSW-NP	Central Coast Highway Upgrade - Tumby Road Intersection Upgrade	Road Investment	65,500,000	13,100,000	-	52,400,000	-	7,640,000	15,800,000	16,700,000	9,400,000	2,860,000	-	
121009-22NSW-NP	Central Coast Road Upgrades	Road Investment	40,000,000	-	-	40,000,000	6,650,000	13,340,000	11,000,000	9,010,000	-	-	-	
101261-19NSW-UCO	Central Coast Roads Package	Road Investment	107,284,054	-	14,288,293	92,995,761	39,276,172	13,900,000	17,000,000	22,819,589	-	-	-	
126952-23NSW-NP	Circular Quay Renewal Program	Road Investment	440,000,000	220,000,000	-	220,000,000	-	-	5,000,000	10,000,000	25,000,000	75,000,000	105,000,000	The Australian Government contribution is capped and subject to clarification of eligibility under the National Land Transport Act 2014.
104943-19NSW-NP	Clarence Town Bridge	Road Investment	20,581,000	8,780,000	-	11,801,000	2,000,000	5,000,000	4,000,000	801,000	-	-	-	
101326-19NSW-RSI	Clarence Town Road - Raymond Terrace to Dungog	Road Investment	25,000,000	5,000,000	-	20,000,000	15,575,844	3,656,000	768,156	-	-	-	-	
101263-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Campbelltown	Road Investment	25,000,000	-	-	25,000,000	17,450,000	7,400,000	150,000	-	-	-	-	
117953-21NSW-ARF	Coreen and Bel-Air Road Roundabout upgrade	Western Sydney Infrastructure Plan	223,222	-	-	223,222	864,593	641,371	-	-	-	-	-	
117954-21NSW-ARF	Coreen Avenue and Coombes Drive Upgrades	Western Sydney Infrastructure Plan												

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117864-21NSW-NP	John Renshaw Drive	Road Investment	15,000,000	3,000,000	-	12,000,000	-	5,000,000	2,000,000	5,000,000	-	-	-	
101279-19NSW-UCI	King Georges Road Upgrade - Stage 1 and 2A (early works)	Road Investment	190,000,000	95,000,000	-	95,000,000	57,720,000	8,880,000	7,620,000	20,780,000	-	-	-	
117960-21NSW-ARF	Kurrajong Road Intersection Upgrade at Beech Road and Lyn Parade, Prestons	Western Sydney Infrastructure Plan	6,943,848	-	-	6,943,848	1,204,061	-	5,392,595	347,192	-	-	-	
130035-24NSW-NAT	Liverpool to Airport Transit Corridor, Fifteenth Avenue	Road Investment	1,000,000,000	500,000,000	-	500,000,000	-	-	-	15,000,000	40,000,000	150,000,000	295,000,000	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
101239-19NSW-RSI	Lorne Road upgrade, Kew to Comboyne	Road Investment	5,000,000	-	-	5,000,000	720,000	4,050,000	230,000	-	-	-	-	
051560-13NSW-NP	M12 Motorway	Western Sydney Infrastructure Plan	2,039,000,000	407,600,000	-	1,631,400,000	1,206,160,000	189,000,000	151,400,000	84,840,000	-	-	-	
113652-20NSW-NP	M5 Motorway - Moorebank Avenue - Hume Highway Intersection Upgrade	Road Investment	380,000,000	190,000,000	-	190,000,000	-	10,500,000	17,000,000	31,000,000	71,500,000	33,500,000	26,500,000	As agreed between the Australian and NSW governments.
101237-19NSW-NP	Macquarie Park Precinct and Bus Interchange	Road Investment	120,000,000	30,000,000	-	90,000,000	11,280,000	-	36,400,000	42,320,000	-	-	-	
126960-23NSW-NP	Mamre Road Stage 2 Upgrade	Road Investment	1,000,000,000	500,000,000	-	500,000,000	-	-	88,000,000	80,000,000	110,000,000	170,000,000	52,000,000	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
121008-22NSW-NP	Mandalong Road Upgrade	Road Investment	94,000,000	20,000,000	18,000,000	56,000,000	-	4,610,000	6,920,000	7,490,000	7,200,000	19,610,000	10,170,000	
113651-20NSW-NP	Medlow Bath Upgrade	Road Investment	171,750,000	34,350,000	-	137,400,000	80,000,000	51,600,000	5,800,000	-	-	-	-	
121011-22NSW-NP	Middleton Drive Extension - M7 Underpass	Road Investment	12,220,000	-	6,220,000	6,000,000	-	3,000,000	3,000,000	-	-	-	-	
130074-24NSW-NAT	Mona Vale Road West - Mona Vale Road Upgrade	Road Investment	500,000,000	250,000,000	-	250,000,000	-	-	-	10,000,000	50,000,000	80,000,000	110,000,000	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
113657-20NSW-NP	Mount Ousley Interchange	Road Investment	390,000,000	78,000,000	-	312,000,000	58,000,000	65,800,000	77,000,000	72,000,000	13,400,000	25,800,000	-	
066011-16NSW-NP	Mt Lindesay Road - Legume to Woodenbong	Road Investment	27,000,000	13,500,000	-	13,500,000	11,500,000	1,000,000	800,000	200,000	-	-	-	
126950-23NSW-NP	Mulgoa Road Stage 2 Upgrade	Road Investment	230,000,000	115,000,000	-	115,000,000	-	2,000,000	30,000,000	35,000,000	35,000,000	13,000,000	-	
066012-16NSW-NP	Mulgoa Road Upgrade	Road Investment	226,300,000	55,100,000	-	171,200,000	76,890,000	30,000,000	53,000,000	11,310,000	-	-	-	
126945-23NSW-NP	Nelson Bay Road - Williamtown to Bobs Farm	Road Investment	275,000,000	137,500,000	-	137,500,000	-	-	5,000,000	10,000,000	20,000,000	50,000,000	52,500,000	
101254-19NSW-NP	New Richmond Bridge and Traffic Improvements	Road Investment	500,000,000	100,000,000	-	400,000,000	15,400,000	9,100,000	55,300,000	15,400,000	80,000,000	100,000,000	124,800,000	
130088-24NSW-NAT	New Richmond Bridge - Stage 2	Road Investment	143,000,000	28,600,000	-	114,400,000	-	-	-	-	-	5,000,000	109,400,000	The Australian Government contribution is subject to the completion of satisfactory planning.
110509-20NSW-NP	Newcastle Inner City Bypass, Rankin Park to Jesmond	Road Investment	488,200,000	97,640,000	-	390,560,000	222,400,000	119,000,000	45,000,000	4,160,000	-	-	-	
121018-22NSW-NP	North West Growth Corridor - Planning and Early Works	Road Investment	150,000,000	75,000,000	-	75,000,000	-	-	10,000,000	32,500,000	27,500,000	2,500,000	2,500,000	
101300-19NSW-NP	Nowra Bridge	Road Investment	353,000,000	176,500,000	-	176,500,000	154,000,000	9,300,000	4,300,000	8,900,000	-	-	-	
117863-21NSW-NP	Pacific Highway - Wyong Town Centre	Road Investment	420,000,000	84,000,000	-	336,000,000	-	4,300,000	19,900,000	38,600,000	77,900,000	73,900,000	121,400,000	
112997-20NSW-RSN	Peak Hill Road Upgrade 'Part 1'	Road Investment	30,000,000	-	2,160,000	27,840,000	864,000	6,912,000	20,064,000	-	-	-	-	
112998-20NSW-RSN	Peak Hill Road Upgrade 'Part 2'	Road Investment	10,700,000	-	2,940,000	7,760,000	-	6,160,000	1,600,000	-	-	-	-	
117377-21NSW-NP	Port Stephens Cutting upgrade	Road Investment	25,000,000	5,000,000	-	20,000,000	-	1,920,000	13,740,000	4,340,000	-	-	-	
101270-19NSW-UCI	Princes Highway and Waratah Street Intersection Upgrade	Road Investment	19,150,000	9,575,000	-	9,575,000	190,000	-	3,725,000	3,575,000	1,000,000	1,085,000	-	
117849-21NSW-NP	Richmond Road Stage 1 - Elara Boulevard to Heritage Road, Marsden Park	Road Investment	150,000,000	75,000,000	-	75,000,000	-	2,500,000	15,000,000	32,500,000	25,000,000	-	-	
126944-23NSW-NP	Richmond Road Upgrade, M7 Motorway to Townson Road	Road Investment	520,000,000	260,000,000	-	260,000,000	-	2,540,000	35,980,000	43,040,000	58,000,000	66,790,000	53,650,000	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
121014-22NSW-NP	River Road Safety Upgrades	Road Investment	9,400,000	-	-	9,400,000	-	500,000	8,000,000	900,000	-	-	-	
121015-22NSW-NP	Shoalhaven Roads Package	Road Investment	40,000,000	-	-	40,000,000	-	619,211	15,000,000	24,380,789	-	-	-	
130032-24NSW-NAT	South West Sydney Rail Extension - Bradfield to Leppington and Macarthur - Corridor Preservation	Rail Investment	2,000,000,000	1,000,000,000	-	1,000,000,000	-	-	-	-	417,500,000	582,500,000	-	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
100614-18NSW-NRP	Sydney Metro - Western Sydney Airport	Rail Investment	10,380,000,000	5,190,000,000	-	5,190,000,000	3,063,400,000	1,172,000,000	700,000,000	244,100,000	10,500,000	-	-	
130084-24NSW-NAT	Terrigal Drive Upgrade	Road Investment	115,000,000	-	-	115,000,000	-	-	5,000,000	10,000,000	10,000,000	50,000,000	40,000,000	The Australian Government contribution is subject to the completion of satisfactory planning.
101266-19NSW-UCO	The Horsley Drive Upgrade	Road Investment	190,000,000	95,000,000	-	95,000,000	20,000,000	-	30,000,000	-	30,000,000	15,000,000	-	
130062-24NSW-NAT	Toongabbie Bridge enabling works	Road Investment	25,000,000	-	-	25,000,000	-	-	-	-	5,000,000	10,000,000	10,000,000	
104832-19NSW-RSI	Tooraweenah Road Upgrade	Road Investment	41,172,000	-	-	41,172,000	3,452,000	900,000	26,820,000	10,000,000	-	-	-	
101244-19NSW-RSI	Warren Road upgrade, Coonamble to Warren	Road Investment	6,839,320	3,935,920	973,400	1,930,000	593,000	1,337,000	-	-	-	-	-	
110481-20NSW-NP	Western Distributor Smart Motorway	Road Investment	179,000,000	99,000,000	-	80,000,000	35,000,000	45,000,000	-	-	-	-	-	
130042-24NSW-NAT	Western Sydney Heavy Vehicle Rest Area	Road Investment	80,000,000	40,000,000	-	40,000,000	-	-	20,000,000	20,000,000	-	-	-	
126979-23NSW-NP	Western Sydney Rapid Bus Infrastructure Upgrade	Road Investment	200,000,000	100,000,000	-	100,000,000	-	-	7,000,000	25,000,000	30,000,000	30,000,000	8,000,000	
126963-23NSW-NP	Zero Emission Buses Tranche 1 Infrastructure - Macquarie Park Depot	Road Investment	230,000,000	115,000,000	-	115,000,000	-	-	32,000,000	46,100,000	25,400,000	11,500,000	-	
Unallocated														
125227-23NSW-NP	Unallocated Road NSW	Road Investment	1,458,600,000	-	-	1,458,600,000	-	-	-	-	-	-	1,458,600,000	
Road Corridors														
	Golden Highway	Road Investment	75,000,000	37,500,000	-	37,500,000	-	500,000	18,500,000	14,000,000	4,500,000	-	-	
	New England Highway	Road Investment	1,451,900,000	268,380,000	-	1,183,520,000	81,048,500	201,990,000	193,820,000	113,350,000	87,020,000	121,160,000	385,131,500	For 'Westbound Overpass at the Maitland Roundabout in Maitland' the following project condition: The Australian Government contribution is subject to the completion of satisfactory planning.
	Newell Highway	Road Investment	1,482,354,000	362,280,000	-	1,120,074,000	397,417,290	195,203,759	73,924,000	89,088,951	44,490,000	126,000,000	193,950,000	
	Pacific Highway	Road Investment	4,509,000,000	901,800,000	-	3,607,200,000	1,322,931,273	725,069,000	489,884,000	546,316,000	353,599,727	169,400,000	-	
	Princes Highway Corridor (NSW) - South of Nowra to Victorian border, including Milton-Ulladulla Bypass	Road Investment	1,815,940,000	419,940,000	-	1,396,000,000	52,370,000	82,300,000	138,300,000	154,500,000	168,400,000	233,800,000	566,330,000	
Black Spots Program														
	Program of Works for NSW	Black Spots Program						38,821,972	44,387,423	44,387,423	44,325,000	44,325,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program														
	Program of Works for NSW	Safer Local Roads and Infrastructure Program						60,831,286	99,893,653	80,559,398	69,281,082	69,281,082	-	Allocations under this program are a combination of committed projects and notional allocations.
Active Transport Fund														
	Program of Works for NSW	Active Transport Fund						3,116,224	4,674,336	7,790,560	7,790,560	7,790,560	-	Allocations under this program are notional and will be updated in future budget rounds to reflect project approvals.
Roads to Recovery														
														State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Various	Roads to Recovery NSW and Unincorporated NSW Work Schedules	Roads to Recovery						181,054,795	222,836,671	264,618,552	278,545,847	278,545,846	1,671,275,076	
Remote Roads Upgrade Pilot Program														
	Remote Roads Upgrade Pilot Program - NSW	Road Investment	40,833,013	3,377,500	5,728,622	31,726,891	12,486,193	3,582,558	15,658,140	-	-	-	-	
Regional Level Crossing Upgrade Fund														

New South Wales

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 27 March 2025 Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
124151-23NSW-LCU	Regional Level Crossing Upgrade Fund - NSW	Road Investment	56,000,000	28,000,000	-	28,000,000	-	12,860,000	9,710,000	5,430,000	-	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
110563-20NSW-NP	Road Safety Program - NSW (Regional)	Road Investment	509,075,947	101,815,190	-	407,260,757	375,971,611	31,289,146	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111400-20NSW-NP	Road Safety Program - NSW (Urban)	Road Investment	154,115,480	77,057,740	-	77,057,740	48,910,412	28,147,328	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113790-20NSW-NP	Road Safety Program additional funding - NSW	Road Investment	259,172,000	-	-	259,172,000	-	25,912,700	133,259,300	100,000,000	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of Transport for NSW under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance 126941-23NSW-NP	National Network Maintenance (NSW)	Road Investment	699,731,240	-	-	699,731,240	-	133,121,672	136,449,714	139,860,957	143,357,480	146,941,417	-	
Major Project Business Case Fund														
101262-19NSW-MRD	New Line Road	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	5,000,000	-	-	-	-	-	5,000,000	
126943-23NSW-NP	Western Sydney Freight Line and Intermodal Terminal - Final Business Case - Stage 1	Major Project Business Case Fund (Rail)	60,000,000	30,000,000	-	30,000,000	-	7,500,000	12,500,000	10,000,000	-	-	-	
Completed Projects														
	Various	Various	12,446,557,593	3,303,433,025	2,000,462,712	7,142,661,856	6,875,964,355	91,970,020	95,315,000	40,000,000	39,412,481	-	-	
Projects no longer receiving AG Funding														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	32,479,619	15,158,584	-	17,321,035	2,116,300	9,677,235	900,000	-	-	4,627,500	-	A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for New South Wales						35,126,127,094	14,419,312,230	3,937,827,571	3,783,785,375	3,207,831,225	3,164,324,641	3,689,047,354	6,448,131,044	