Schedule

Services for children with harmful sexual behaviours

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Form	alities and operatio	n of sched	dule	Agricus P. and S Personal Section 1999 (1999) (1999) (1999) (1999)				
Parties	Commonwealth Northern Territory							
Duration	This Schedule is expected to expire on 30 June 2026.							
Purpose	This Schedule will support the delivery of increased specialist therapeutic services for children and young people with harmful sexual behaviours in the Northern Territory. Specifically, the Schedule will provide the Northern Territory with the funding to procure specialist therapeutic clinicians and health practitioners with the required skills and experience to appropriately assess, and treat children and young people displaying harmful sexual behaviours, make appropriate referrals as needed and support families, carers and other guardians as required.							
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the Northern Territory of \$6.097m in respect of this Schedule.							
	Table 1 (\$ million)	2021-22	2022-23	2023-24	2024-25	2025-26	Total	
	Estimated total budget	0.677	1.355	1.355	1.355	1.355	6.097	
	Less estimated National Partnership Payments	0.677	1.355	1.355	1.355	1.355	6.097	
	Balance of non- Commonwealth contributions	0.000	0.000	0.000	0.000	0.000	0.000	

T. T. Street, Call Street, Col. 100	2: Performance requirements, reporting ar	Report due	Tables and process and process to the same of the graduation of the same of th
rjanana - a selesi dalai kababu e a Li	encement of schedule	N/A	Payment
A report detailing how specialist therapeutic services for children and young people displaying harmful sexual behaviours in the Northern Territory have been increased. This includes:		1 May 2023	\$0.677m \$1.355m
pra app dis	w many new specialist therapeutic clinicians and health actitioners with the required skills and experience to propriately assess, and treat children and young people playing harmful sexual behaviours, and make appropriate errals as needed, have been procured		
	qualifications and experience and roles of the new nicians and health practitioners		
• Sta	itistics on:		
0	The number of referrals the Northern Territory's service has received that relate to children and young people displaying harmful sexual behaviours and an analysis of how these have changed since receiving the additional funding		
0	The number of children and young people displaying harmful sexual behaviours referrals that the service has treated or referred to a specialist to treat and an analysis of how these have varied since receiving the additional funding		
yea con reso	explanation of how funding has been spent per financial or. This might include what was spent on salary, worker's expension, travel, training and development, human ources support, organizational services, desktop ICT vices and property operating expenses.		
A report detailing how specialist therapeutic services for children and young people displaying harmful sexual behaviours in the Northern Territory have been increased. This includes:		1 May 2024	\$1.355m
pra- app disp	v many new specialist therapeutic clinicians and health ctitioners with the required skills and experience to propriately assess, and treat children and young people playing harmful sexual behaviours, and make appropriate errals as needed, have been procured		
	qualifications and experience and roles of the new icians and health practitioners		
• Sta	tistics on:		
0	The number of referrals the Northern Territory's service has received that relate to children and young people displaying harmful sexual behaviours and an analysis of how these have varied since receiving the additional funding		
0	The number of children and young people displaying harmful sexual behaviours referrals that the service has treated or referred to a specialist to treat and an		

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	analysis of how these have changed since receiving the additional funding		
r	An explanation of how funding has been spent per financial year. This might include what was spent on salary, worker's compensation, travel, training and development, human resources support, organizational services, desktop ICT services and property operating expenses.		
and y	oort detailing how specialist therapeutic services for children young people displaying harmful sexual behaviours in the hern Territory have been increased. This includes:	1 May 2025	\$1.355m
• h	now many new specialist therapeutic clinicians and health oractitioners with the required skills and experience to appropriately assess, and treat children and young people displaying harmful sexual behaviours, and make appropriate referrals as needed, have been procured		
	he qualifications and experience and roles of the new linicians and health practitioners		
l	Statistics on:		
	The number of referrals the Northern Territory's service has received that relate to children and young people displaying harmful sexual behaviours and an analysis of how these have varied since receiving the additional funding		
	The number of children and young people displaying harmful sexual behaviours referrals that the service have treated or referred to a specialist to treat and an analysis of how these have varied since receiving the additional funding		
y c re	on explanation of how funding has been spent per financial rear. This might include what was spent on salary, worker's ompensation, travel, training and development, human esources support, organizational services, desktop ICT ervices and property operating expenses.		
This r	eport must also include an assessment of the overall success funding agreement.		
childr	Il report detailing how specialist therapeutic services for en and young people displaying harmful sexual behaviours Northern Territory have been increased. This includes:	1 May 2026	\$1.355m
p a d	ow many new specialist therapeutic clinicians and health ractitioners with the required skills and experience to ppropriately assess, and treat children and young people isplaying harmful sexual behaviours, and make appropriate eferrals as needed, have been procured		
	he qualifications and experience and roles of the new linicians and health practitioners		
	tatistics on:		
(The number of referrals the Northern Territory's service has received that relate to children and young people displaying harmful sexual behaviours and an analysis of how these have varied since receiving the additional funding		

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- The number of children and young people displaying harmful sexual behaviours referrals that the service has treated or referred to a specialist to treat and an analysis of how these have varied since receiving the additional funding
- An explanation of how funding has been spent per financial year (including funding spent by the NT Government, and by any service provider engaged by the NT Government with the funding provided under this agreement). This might include what was spent on salary, worker's compensation, travel, training and development, human resources support, organizational services, desktop ICT services and property operating expenses.
- An evaluation report including an assessment of the overall success of the funding agreement.
- A summary of how this service has been promoted, and what information has been made publicly available about this service.

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Michelle Rowland MP

Attorney-General of Australia

[Day] [Month] [Year]

18 6 25

Signed for and on behalf of the Northern Ter<u>ri</u>tory by

The Honourable Steven Edgington MLA

Minister for Health

[Day] [Month] [Year]

23 7 2025