

St George Illawarra Dragons Community and High Performance Centre (CHPC)

FEDERATION FUNDING AGREEMENT – INFRASTRUCTURE

Table 1: Formalities and operation of schedule

Parties	Commonwealth New South Wales
Duration	This schedule is expected to expire on 31 December 2026, or on completion of the initiative, including acceptance of final performance reporting and processing of final payments.
Purpose	<p>This Schedule will support the delivery of the new St George Illawarra Dragons Community and High Performance Centre. This includes the delivery of:</p> <ul style="list-style-type: none"> • National Rugby League (NRL), NRL Women's, and multipurpose staff and community change rooms, amenities and 'End of Trip' facilities • A high performance gym, cardio and hydration area • A flexible community classroom (with operable wall for dividing in two) and a lecture theatre • Internal 'grandstand' for presentations, gatherings and casual meetings • Medical, physio and recovery zones for player treatment, recovery and rehabilitation • An aquatic recovery area including a sauna, hot and cold plunge pools and an approx. 10m recovery pool • Property, laundry, storage, loading dock and plant rooms • Office accommodation for Dragons staff and community partners including open plan offices, meeting rooms, collaboration space and amenities • A multipurpose staff and player lunch / dining and function space including semi-commercial kitchen, lounge and outdoor terrace overlooking the elite and community fields • A multimedia studio and production area for communications and media content creation • An allied Health area (fit-out to be completed by allied health service provider / tenant)

	<ul style="list-style-type: none">• Landscape including public domain, pedestrian paths, soft and hard landscaping, and• Two full size rugby league fields (100m x 68m) for elite, pre-elite and community use.																								
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the State of \$13.6m in respect of this Schedule.</p> <table><tr><th>Table 1 (\$ million)</th><th>2022-23</th><th>2023-24</th><th>2024-25</th><th>2025-26</th><th>Total</th></tr><tr><td>Estimated total budget</td><td>7.0</td><td>10.0</td><td>20.4</td><td>28.1</td><td>65.5</td></tr><tr><td>Less estimated National Partnership Payments</td><td>-</td><td>-</td><td>-</td><td>13.6</td><td>13.6</td></tr><tr><td>Balance of non-Commonwealth contributions</td><td>7.0</td><td>10.0</td><td>20.4</td><td>14.5</td><td>51.9</td></tr></table>	Table 1 (\$ million)	2022-23	2023-24	2024-25	2025-26	Total	Estimated total budget	7.0	10.0	20.4	28.1	65.5	Less estimated National Partnership Payments	-	-	-	13.6	13.6	Balance of non-Commonwealth contributions	7.0	10.0	20.4	14.5	51.9
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Additional terms	<p>New South Wales will advise the Commonwealth as soon as practicable of any significant delays with potential to impact the delivery of the performance milestones described in Table 2. Where necessary, New South Wales will provide the Commonwealth with updated delivery scheduling information that reflects any significant changes.</p>																								

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Establishment of the St George Illawarra Dragons Community and High Performance Centre	Substructure (Ground Floor Slab) Complete for Allied Health, Aquatic Recovery Area, Community Classrooms and NRL Women's and Community Change Rooms and Amenities (evidenced by photographic and other appropriate evidence to confirm the milestone is satisfied).	31/08/2025	\$6.80m
	Structural Steel Complete for Allied Health, Aquatic Recovery Area, Community Classrooms and Partner Space and NRL Women's and Community Change Rooms and Amenities including all columns and beams (evidenced by photographic and other appropriate evidence to confirm the milestone is satisfied).	30/10/2025	\$4.08m
	Façade Complete including screening featuring Indigenous artwork; and Playing Field 2 (Community Field) turf installation completed (evidenced by photographic and other appropriate evidence to confirm the milestone is satisfied).	31/12/2025	\$1.36m
	Practical completion of construction activities (St George Illawarra Dragons Community and High Performance Centre) and an outline of the remaining activities to facilitate operation and opening (including expected dates). This includes Playing Field 1 (NRL/NRLW) Handover and Landscaping completed including public domain, yarning circle, design with country elements and pedestrian paths (evidenced by photographic and other appropriate evidence to confirm the milestone is satisfied).	30/04/2026	\$1.36m
	Final Report for the establishment of the St George Illawarra Dragons Community and High Performance Centre, including a certificate of practical completion and provision of photos as evidence of practical completion, confirmation that all elements described in the 'Purpose' have been delivered, opening dates and an assessment of the impacts, benefits and outcomes (including lessons learned) of the CHPC, plus any other relevant information necessary to demonstrate that the outputs are complete.	31/08/2026	\$0.0m

The Parties have confirmed their commitment to this schedule as follows:

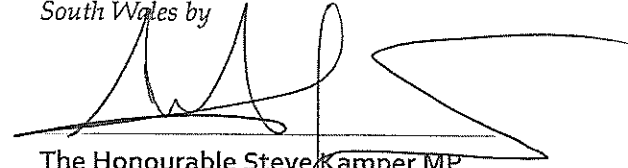
*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Anika Wells MP
Minister for Communications and Minister for Sport

18 August 2025

*Signed for and on behalf of the State of New
South Wales by*



The Honourable Steve Kamper MP
Minister for Lands and Property, Minister for
Multiculturalism, Minister for Sport, and Minister for
Jobs and Tourism

28 August 2025