Schedule

National Support and Intervention Program FEDERATION FUNDING AGREEMENT - AFFORDABLE HOUSING, COMMUNITY SERVICES AND OTHER

Table 1: Form	alities and operation of schedule		
Parties	 The Commonwealth of Australia (Commonwealth). The Australian Capital Territory (ACT). 		
Duration	This Schedule is expected to expire on 30 June 2028 or when all deliverables outlined in this Schedule have been completed and acquitted.		
Purpose	This Schedule will support ACT's delivery of the National Support and Intervention Program (Program). The Program aims to strengthen countering violent extremism (CVE) capabilities, and reduce violent extremism across Australia.		
	Program funding will be applied by ACT to administer and support ACT-led CVE initiatives that align with any of the below Program objectives:		
	 deliver effective interventions to increasingly diverse individuals displaying extremist behaviours, including those at the early stages of radicalisation to those promoting violent extremism; 		
	 deliver effective interventions across a variety of settings including those in the community, on remand, in custody, or on post-release; 		
	 to raise awareness of the signs and impact of violent extremism, counter-narratives, and referral pathways; 		
	 strengthen CVE capabilities of organisations, practitioners and partners; and 		
	 strengthen national consistency and coordination. 		
	This Schedule also supports the State and Territory endorsed strategy: A Safer Australia: Australia's Counter-Terrorism and Violent Extremism Strategy 2025 in the implementation of 'Step Together' national rollout, as delivered by New South Wales.		

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Estimated	The 0	Common	wealth will pi	ovide an esti	mated total fir	nancial
financial	conti	contribution to ACT of \$4.248 million in respect of this Agreement.				
contributions	Table 1 (\$ millio	n)				Total
		ited total	2025-26	2026-27	2027-28	Total
	budge		\$1.474	\$1.545	\$1.613	\$4.631
	Less e Natior Partne Payme	ership	\$1.348	\$1.417	\$1.483	\$4.248
	Baland Comm	ce of non- nonwealth butions	\$0.126	\$0.128	\$0.130	\$0.383
Additional	1 M	lanagem	ent of Fundi	ng		9 × 1
terms	1.1	The Co	mmonwealth	agrees to pr	ovide a financi	al contribution to
		ACT to support the implementation of the initiatives as specified in this FFA schedule, in the amounts and at the times specified in				
						g and payment
		summa				
	1.2	ACT wi	II provide fun	ding contribu	tions to maint	ain staffing
			•	of the Program		3
	1.3 ACT agrees to undertake activities captured in the					
	,	_				
			onwealth approved Forward Work Plan and will notify the ment of any changes to planned activities.			
	1.4					
	1.4 ACT will not attribute activities to other Commonwealth fund streams if that activity is fully funded by the Program, or vice versa. Activities can be partially funded by multiple				gram, or vice iple	
		Commonwealth funding streams, but this must be recorded the Forward Work Plan.			be recorded in	
	1.5 If during the term of this Schedule, ACT becomes aware that it will have unspent funds, ACT must provide written notice to the Commonwealth that includes a reasonable calculation or estimate of the unspent funds prior to 1 September in the next			ten notice to the ulation or		
		FY.				
	1.6	propos		te unspent fu	liscretion, appr nding to other	
	1.7	endorse	ed financial s onwealth fun	tatement det		(or delegate) enditure of NSIP s from the end of
	1.8	of this S	-	be allocated		ion of the terms es in the ACT in
	1.9	The Liv	ing Safe Tog	ether Interve	ntion Program	(LSTIP) and High

Risk Rehabilitation and Reintegration Program (HRRRP) will terminate on 30 June 2025. ACT will retain unspent funding from the LSTIP and HRRRP and will use this unspent funding in achieving NSIP objectives in 2025-26. ACT will reconcile all unspent funding in its first Forward Work Plan provided according to **Table 2**, due within 30 days of execution of this Schedule.

1.10 Payments to the ACT are to be quarantined from the Commonwealth Grants Commission's assessment of GST distribution.

2 Media Engagement

- 2.1 ACT agrees to consult with and provide reasonable notice to the Commonwealth prior to media releases, media engagements or anticipated media coverage relevant to the Program and its participants, current and/or former.
- 2.1.1 In exceptional circumstances where prior notice cannot be given, ACT agrees to inform the Commonwealth in writing of any participation in media related to the Program and its participants, current and/or former within a reasonable timeframe following the release, engagement or coverage.
- 2.2 The Commonwealth agrees to provide reasonable notice to ACT of any upcoming relevant Commonwealth-prepared media releases, media engagements or anticipated media coverage relevant to the Program.

3 Freedom of Information

- 3.1 ACT must provide the Commonwealth notice of any state or territory-based right to information request or Freedom of Information (**FOI**) requests in relation to the Program.
- 3.2 The Commonwealth must provide ACT notice of any information requests or Freedom of Information (FOI) requests in relation to the Program.
- 3.2.1 In the instances where information relates to national-level information that does not identify ACT-specific programs or activities, notice to ACT is at the discretion of the Commonwealth.

4 Countering Violent Extremism Program Coordinator

4.1 ACT agrees to notify the Commonwealth, in writing, within 10 business days if the person(s) fulfilling the role of a CVE Program Coordinator changes. ACT must notify the Department via email at cveprograms@homeaffairs.gov.au.

5 Reporting

- 5.1 ACT agrees to provide reporting on the progress or specific activities of the Program where reasonably requested by the Commonwealth for reporting and governance purposes.
- 5.2 ACT agrees to provide deidentified data on all participants in government CVE Programs where reasonably requested by the Commonwealth for reporting and governance purposes.
- 5.3 ACT agrees to provide performance data to inform the Commonwealth and the public about the progress of initiatives and other outputs, including intervention programs.
- 5.3.1 The collection of performance data will be through the:
 - the Australian Support and Intervention Caseload System
 - progress and annual report templates, and
 - the National Evaluation Framework.
- 5.3.2 The Department will report nationally aggregated data in OFFICIAL documents to Senate estimates and any public documents relating to the National Evaluation Framework.
 - the Department will not release information that is ACT -specific or includes the specifics of ACT programs without prior consultation.
- 5.4 ACT agrees to notify the Department and provide CVE-related information on current or former CVE participants who engage in, or are arrested for, an activity that is, or could be interpreted as, an act of terrorism or violent extremism as soon as practical and subject to any legal or operational constraints on ACT's ability to share relevant information. This notice is to be provided via email to cveprograms@homeaffairs.gov.au.

6 Program Evaluation

6.1 ACT agrees to participate in activities undertaken by the Commonwealth pursuant to clause 19(b) of the Federation Funding Agreement – Affordable Housing, Community Services and Other.

7 Step Together national rollout participation

7.1 ACT must receive and consider enquiries from New South Wales in accordance with ACT program guidelines.

Output	Performance milestones	Report due	Payment
Milestone 1 — Year 1 (2025-26) Forward Work Plan	Commonwealth acceptance of the 2025-26 Forward Work Plan detailing proposed activities for the FY that will achieve the output for the Program.	Within 30 days of execution of this schedule.	\$673,952.02 (50% of annual funding for 2025-26)
	The Forward Work Plan must:		
	 a. demonstrate that proposed activities are consistent with the Program objectives 		
	b. address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan and		* X
	 c. contain details of proposed expenditure and payment arrangements for the funding provided. 		
Milestone 2 – Year 1 (2025-26)	Commonwealth acceptance of the 2025-26 quarter one and two data reports and 2025-26 six-month progress report.	Quarter one data report (July- Sept) due mid-October 2025.	\$673,952.02 (50% of annual
 Quarter one and quarter two data reports 	Quarterly Data Reports	Quarter two data report (Oct-Dec)	funding for
Progress report	The ACT must provide a quarterly data report on CVE intervention	due mid-January 2026.	2025-26)
	program participants that contains the data and information requested by the Department.	6-month progress report due mid- January 2026.	
	Six-month progress report	*	
	The ACT will provide a progress report on the activities contained in the Forward Work Plan.		
Milestone 1 – Year 2 (2026-27)	Commonwealth acceptance of the 2025-26 quarter three and four data	Quarter three data report (Jan-	\$708,502.56
 Quarter three and quarter four data reports 	reports, 2025-26 Final Report, 2025-26 Chief Financial Officer (or delegate) endorsed financial statement, and 2026-27 Forward Work Plan.	Mar) due mid-April 2026. Quarter four data report (Apr-	(50% of annual funding for 2026-27)
• Final report	Quarterly Data Reports	June) due mid-July 2026. 2025-26 Final Report and Chief	2020-2)
	As above.	Financial Officer (or delegate)	

 Chief Financial Officer (or delegate) endorsed financial 	Final Report and Chief Financial Officer (or delegate) endorsed Financial Statement	endorsed Financial Statement due 31 July 2026.	
statementForward Work Plan	The ACT will provide a Final Report and Chief Financial Officer (or delegate) endorsed Financial Statement each financial year for the life of the Program.	2026-27 Forward Work Plan due 31 July 2026.	
	The Final Report must:		
	 a. describe ACT's activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan 		
	b. detail the progress of each activity and their program objectives	***	
	c. outline the total expenditure for each activity, and		
	 d. include any other similar information reasonably requested by the Department. 		
	Forward Work Plan		
	Commonwealth acceptance of a Forward Work Plan for Department of Justice, Corrective Services detailing proposed activities for the FY that will achieve the output for the Program.		
	The Forward Work Plan must:		
	 a. demonstrate that proposed activities are consistent with the Program objectives 		
	b. address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan and		
	 c. contain details of proposed expenditure and payment arrangements for the funding provided. 		
Milestone 2 – Year 2 (2026-27)	Commonwealth acceptance of the 2026-27 quarter one and two data	Quarter one data report (July- \$708	
Quarter one and quarter two	reports and 2026-27 six-month progress report.	Sept) due mid-October 2026.	(50% of annua funding fo
data reports		Quarter two data report (Oct-Dec) due mid-January 2027.	2026-27
Progress report		6-month progress report due mid- January 2027.	

Milestone 1 – Year 3 (2027-28)	Commonwealth acceptance of the 2026-27 quarter three and four data reports, 2026-27 Final Report, 2026-27 Chief Financial Officer (or	Quarter three data report (Jan- Mar) due mid-April 2027.	\$741,445.41 (50% of annual	
 Quarter three and quarter four data reports 	delegate) endorsed financial statement, and 2027-28 Forward Work Plan.	Quarter four data report (Apr- June) due mid-July 2027.	funding for 2027-	
 Final report 		2026-27 Final Report & Chief	,	
 Chief Financial Officer (or delegate) endorsed financial statement 		Financial Officer (or delegate) endorsed Financial Statement due 31 July 2027.		
Forward Work Plan		2027-28 Forward Work Plan due 31 July 2027.		
Milestone 2 – Year 3 (2027-28) Quarter one and quarter two data reports Progress report	Commonwealth acceptance of the 2027-28 quarter one and two data reports and 2027-28 six-month progress report.	Quarter one data report (July- Sept) due mid-October 2027. Quarter two data report (Oct-Dec) due mid-January 2028. 6-month progress report due mid-	\$741,445.41 (50% of annual funding for 2027- 28)	
		January 2028.		
Milestone 3 – Year 3 (2027-28)Quarter three and quarter four data reports	Commonwealth acceptance of the 2027-28 quarter three and four data reports, 2027-28 Final Report, 2027-28 Chief Financial Officer (or delegate) endorsed financial statement.	Quarter three data report (Jan- Mar) due mid-April 2028. Quarter four data report (Apr- June) due mid-July 2028.	Nil	
 Final report 		2026-27 Final Report & Chief		
 Chief Financial Officer (or delegate) endorsed financial statement 		Financial Officer (or delegate) endorsed Financial Statement due 30 September 2028	*	

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Tony Burke MP

Minister for Home Affairs

30 17 /2025

Signed for and on behalf of the State of Australian Capital Territory by

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The Honourable Dr Marisa Paterson MLA
Minister for Police, Fire and Emergency Services,
Minister for Women, Minister for the Prevention of
Family and Domestic Violence, Minister for
Corrections, Minister for Gaming Reform

08 / 09 / 2025