Schedule

National Support and Intervention Program

FEDERATION FUNDING AGREEMENT - AFFORDABLE HOUSING,
COMMUNITY SERVICES AND OTHER

Table 1: For	malities and operation of schedule				
Parties	The Commonwealth of Australia (Commonwealth). The State of Queensland (QLD)				
Duration	This Schedule is expected to expire on 30 June 2028 or when all deliverables outlined in this Schedule have been completed and acquitted.				
Purpose	This Schedule will support Queensland through Queensland Correctiv Services (QCS), alongside the Queensland Police Service (QPS) in its separate Schedule, to deliver the National Support and Intervention Program (Program). The Program aims to strengthen countering violent extremism (CVE) capabilities and reduce violent extremism across Australia.				
	Program funding will be applied by QCS and QPS to administer and support QCS and QPS-led CVE initiatives that align with the Program's objectives: • deliver effective interventions to increasingly diverse individuals displaying extremist behaviours, from those at the early stages of radicalisation to those promoting violent extremism; • deliver effective interventions across a variety of settings				
	 including for those in the community, on remand, in custody, or post-release; to raise awareness of the signs and impacts of violent extremism, counter-narratives, and referral pathways; 				
	 strengthen CVE capabilities of organisations, practitioners and partners; and 				
	 strengthen national consistency and coordination. 				
	This Schedule also supports the State and Territory endorsed strategy: A Safer Australia: Australia's Counter-Terrorism and Violent Extremism Strategy 2025 in the implementation of 'Step Together' national rollout, as delivered by New South Wales.				

Estimated	The same of the sa			imated total fir		
financial	The state of the s					
contributions	with this total	TOT QLD OL	rtined in Table	e i below.		
	Table 1					
	(s million)	2025-26	2026-27	2027-28	Total	
	Estimated total budget	\$5.422	\$5.661	\$5.892	\$16.975	
	Less estimated National Partnership Payments	\$3.962	\$4.165	\$4.358	\$12.485	
	Balance of non- Commonwealth Contributions - QPS Balance	\$0.923	\$0.946	\$0.970	\$2.839	
	Balance of non- Commonwealth Contributions – QCS Balance	\$0.537	\$0.550	\$0.564	\$1.651	
	This total funding to Queensland will be split across the Queensland Police Service and Queensland Corrective Services as determined by the Commonwealth and outlined in each separate Schedule for QPS and QCS, and in Table 2 below.					
	Table 2					
	(\$ million)	2025-26	2026-27	2027-28	Total	
	Queensland Corrective Services	\$1.534	\$1.635	\$1.732	\$4.901	
	Queensland Police	\$2.428	\$2.530	\$2.626	\$7.584	
Additional	1 Managem	ent of Fund	lina			
terms	1 Management of Funding 1.1 The Commonwealth agrees to provide a financial contribution to QCS to support the implementation of the initiatives as specified in this Schedule, in the amounts and at the times specified in Table 3 – Performance requirements, reporting and payment summary.					
	1.2 QCS will provide funding contributions to maintain staffing across the delivery of the Program.					
	1.3 QCS agrees to undertake activities captured in the Commonwealth approved Forward Work Plan and will notify the Commonwealth of any changes to planned activities.					
	1.4 QCS will not attribute activities to other Commonwealth funding streams if that activity is fully funded by the Program, or vice versa. Activities can be partially funded by multiple Commonwealth funding streams, but this must be recorded in the Forward Work Plan.					

- 1.5 If during the term of this Schedule, QCS becomes aware of unspent funds, QCS must provide written notice to the Commonwealth that includes a reasonable calculation or estimate of the unspent funds prior to 1 September in the next FY.
- 1.6 The Commonwealth may, at its discretion, approve a QCS proposal to reallocate unspent funding to other projects that meet Program objectives.
- 1.7 QCS agrees to provide a Chief Financial Officer (or delegate) endorsed financial statement detailing the expenditure of NSIP Commonwealth funding before the next Forward Work Plan, as outlined in Table 3.
- 1.8 QCS agrees that any underspend at the conclusion of the terms of this Schedule will be allocated to CVE activities in the following financial year.
- 1.9 The Living Safe Together Intervention Program (LSTIP) and High Risk Rehabilitation and Reintegration Program (HRRRP) terminated on 30 June 2025. QLD, including QCS and QPS will retain unspent funding from the LSTIP and HRRRP and will use this unspent funding in achieving NSIP objectives in 2025-26. QLD will reconcile all unspent funding in its first Forward Work Plans (submitted separately by QCS and QPS) due within 30 days of execution of this Schedule.

2 Media Engagement

- QCS agrees to consult with and provide reasonable notice to the Commonwealth prior to media releases, media engagements or anticipated media coverage relevant to the Program and its participants, current and/or former.
 - 2.1.1 In exceptional circumstances where prior notice cannot be given, QCS agrees to inform the Commonwealth, in writing, of any participation in media related to the Program and its participants, current and/or former, within a reasonable timeframe following the release, engagement or coverage.
- 2.2 The Commonwealth agrees to provide reasonable notice to QCS of any upcoming relevant Commonwealth-prepared media releases, media engagements or anticipated media coverage relevant to the Program.

3 Freedom of Information

3.1 QCS must provide the Commonwealth notice of any state-based Right to Information request or Freedom of Information (FOI) requests in relation to the Program.

- 3.2 The Commonwealth must provide QCS notice of any information requests or FOI requests in relation to the Program.
 - 3.2.1 In the instances where information relates to national-level information that does not identify QCS-specific programs or activities, notice to QCS is at the discretion of the Commonwealth.

4 Countering Violent Extremism Program Coordinator

4.1 QCS agrees to notify the Commonwealth, in writing, within 10 business days if the person(s) fulfilling the role of a CVE Program Coordinator changes. QCS must notify the Commonwealth via email at ctcc-evaluation@homeaffairs.gov.au.

5 Reporting

- 5.1 QCS agrees to provide reporting on the progress or specific activities of the Program where reasonably requested by the Commonwealth for reporting and governance purposes.
- 5.2 QCS agrees to provide deidentified data on all participants in government CVE Programs where reasonably requested by the Commonwealth for reporting and governance purposes.
- 5.3 QCS agrees to provide performance data to inform the Commonwealth and the public about the progress of initiatives and other outputs, including intervention programs.
 - 5.3.1 The collection of performance data will be through:
 - the Australian Support and Intervention Caseload System
 - progress and annual report templates, and
 - the National Evaluation Framework.
 - 5.3.2 The Commonwealth will report nationally aggregated data in OFFICIAL documents to Senate estimates and any public documents relating to the National Evaluation Framework.
 - the Commonwealth will not release information that is QCS
 -specific or includes the specifics of QCS programs without
 prior consultation.
- 5.4 QCS agrees to notify the Commonwealth and provide CVE-related information on current and/or former CVE participants who engage in, or are arrested for, an activity that is, or could be interpreted as, an act of terrorism or violent extremism as soon as practical and subject to any legal constraints on QLD's ability to share relevant information. This notice is to be provided via email to ctcc-evaluation@homeaffairs.gov.au.

6 Program Evaluation

- 6.1 QCS agrees to participate in activities undertaken by the Commonwealth pursuant to clause 19(b) of the Agreement.
- 7 Step Together national rollout participation
- 7.1 All jurisdictions must receive and consider referrals from New South Wales and, if appropriate, accept individuals referred via Step Together into their CVE programs.

Output	Performance milestones	Report due	Payment
Milestone 1 – Year 1 (2025-26) Forward Work Plan	Commonwealth acceptance of the QCS Forward Work Plan detailing proposed activities for the FY that will achieve the output for the Program.	Within 30 days of execution of this schedule.	\$767,000 (50% of annual funding for 2025- 26)
	Forward Work Plan		
	The Forward Work Plan must:		
	 a. demonstrate that proposed activities are consistent with the Program objectives 		
	 address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan and 		
	 contain details of proposed expenditure and payment arrangements for the funding provided. 		
Milestone 2 – Year 1 (2025-26)	Commonwealth acceptance of the 2025-26 quarter one and two data	Quarter one data report (July-	\$767,000
 Quarter one and quarter two 	reports and 2025-26 six-month progress report.	Sept) due mid-October 2025.	(50% of annual
data reports	Quarterly Data Reports	Quarter two data report (Oct-Dec) due mid-January 2026.	funding for 2025- 26)
 Progress report 	QCS must provide a quarterly data report on CVE participants that contains the data and information requested by the Department.	Six-month progress report due	
	Six-month progress report	mid-January 2026.	
	QCS will provide a progress report on the activities contained in the Forward Work Plan.		
Milestone 1 – Year 2 (2026-27)	Commonwealth acceptance of the 2025-26 quarter three and four data	Quarter three data report (Jan-	\$817,500
Quarter three and quarter four data reports	reports, 2025-26 Final Report, 2025-26 certified financial statement, and 2026-27 Forward Work Plan.	Mar) due mid-April 2026. Quarter four data report (Apr-	(50% of annual funding for 2026-
	Quarterly Data Reports	June) due mid-July 2026.	27)
• Final report	As above.	2025-26 Final Report and	
 Chief Financial Officer (or delegate) endorsed financial statement 	Final Report and endorsed Financial Statement	endorsed Financial Statement due 31 July 2026.	

Forward Work Plan	QCS will provide a Final Report and endorsed Financial Statement each financial year for the life of the Program. The Final Report must: a. describe QCS' activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan b. detail the progress of each activity and program objectives c. outline the total expenditure for each activity, and d. include any other similar information reasonably requested by the Commonwealth. Forward Work Plan As above.	2026-27 Forward Work Plan due 31 July 2026	
Milestone 2 – Year 2 (2026-27) Quarter one and quarter two data reports Progress report	Commonwealth acceptance of the 2026-27 quarter one and two data reports and 2026-27 six-month progress report.	Quarter one data report (July- Sept) due mid-October 2026. Quarter two data report (Oct-Dec) due mid-January 2027. Six-month progress report due mid-January 2027.	\$817,500 (50% of annual funding for 2026- 27)
Milestone 1 – Year 3 (2027-28) Quarter three and quarter four data reports Final report Chief Financial Officer (or delegate) endorsed financial statement Forward Work Plan	Commonwealth acceptance of the 2026-27 quarter three and four data reports, 2026-27 Final Report, 2026-27 endorsed Financial Statement, and 2027-28 Forward Work Plan.	Ouarter three data report (Jan-Mar) due mid-April 2027. Quarter four data report (Apr-June) due mid-July 2027. 2026-27 Final Report & endorsed Financial Statement due 31 July 2027. 2027-28 Forward Work Plan due 31 July 2027.	\$866,000 (50% of annual funding for 2027- 28)
Milestone 2 – Year 3 (2027-28) Ouarter one and quarter two data reports Progress report	Commonwealth acceptance of the 2027-28 quarter one and two data reports and 2027-28 six-month progress report.	Quarter one data report (July- Sept) due mid-October 2027. Quarter two data report (Oct-Dec) due mid-January 2028.	\$866,000 (50% of annual funding for 2027- 28)

		Six-month progress report due mid-January 2028.	
Milestone 3 – Year 3 (2027-28) Quarter three and quarter four data reports Final report Chief Financial Officer (or delegate) endorsed financial statement	Commonwealth acceptance of the 2027-28 quarter three and four data reports, 2027-28 Final Report, 2027-28 endorsed Financial Statement.	Quarter three data report (Jan-Mar) due mid-April 2028. Quarter four data report (Apr-June) due mid-July 2028. 2026-27 Final Report & endorsed Financial Statement due 31 July 2028.	Nil

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Tony Burke MP

Minister for Home Affairs

Signed for and on behalf of the State of Queensland by

The Honourable Laura Gerber MP

Minister for Youth Justice and Victim Support and

Minister for Corrective Services.

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