Schedule

National Support and Intervention Program

FEDERATION FUNDING AGREEMENT - AFFORDABLE HOUSING,
COMMUNITY SERVICES AND OTHER

Table 1: Form	nalities and operation of schedule			
Parties	 The Commonwealth of Australia (Commonwealth). The State of Tasmania (TAS). 			
Duration	This Schedule is expected to expire on 30 June 2028 or when all deliverables outlined in this Schedule have been completed and acquitted.			
Purpose	This Schedule will support TAS's delivery of the National Support and Intervention Program (Program). The Program aims to strengthen countering violent extremism (CVE) capabilities, and reduce violent extremism across Australia.			
	Program funding will be applied by TAS to administer and support TAS-led CVE initiatives that align with the Program's objectives:			
	 deliver effective interventions to increasingly diverse individuals displaying extremist behaviours, including those at the early stages of radicalisation to those promoting violent extremism; 			
	 deliver effective interventions across a variety of settings including those in the community, on remand, in custody, or on post-release; 			
	 to raise awareness of the signs and impact of violent extremism, counter-narratives, and referral pathways; 			
	 strengthen CVE capabilities of organisations, practitioners and partners; and 			
	 strengthen national consistency and coordination. 			
	This Schedule also supports the State and Territory endorsed strategy: A Safer Australia: Australia's Counter-Terrorism and Violent Extremism Strategy 2025 in the implementation of 'Step Together' national rollout, as delivered by New South Wales.			

Estimated financial	The Commonwealth will provide an estimated total financial contribution to TAS of \$4.326 million in respect of this Agreement.					
contributions	Table 1 (\$ millio	n)	2025-26	2026-27	2027-28	Total
	Estima budge	ated total t	\$1.878	\$1.965	\$2.047	\$5.890
	Less estimated National Partnership Payments		\$1.373	\$1.443	\$1.51	\$4.326
	Baland Comm	te of non- nonwealth butions	\$0.505	\$0.522	\$0.537	\$1.564
Additional	1 N	lanagem	ent of Fund	ing		
terms	1.1	TAS to in this S Table 2 summa	support the schedule, in - Performa - Performa	implementati the amounts a Ince requirem	ion of the initia and at the time nents, reportin	ng and payment
	1.2	1.2 TAS will provide funding contributions to maintain staffing across the delivery of the Program.				
	1.3	1.3 TAS agrees to undertake activities captured in the Commonwealth approved Forward Work Plan and will notify the Commonwealth of any changes to planned activities.				
	1.4	TAS will not attribute activities to other Commonwealth funding streams if that activity is fully funded by the Program, or vice versa. Activities can be partially funded by multiple Commonwealth funding streams, but this must be recorded in the Forward Work Plan.				
	1.5	If during the term of this Schedule, TAS becomes aware that it will have unspent funds, TAS must provide written notice to the Commonwealth that includes a reasonable calculation or estimate of the unspent funds prior to 1 September in the next FY.				
	1.6	The Commonwealth may, at its discretion, approve a TAS proposal to reallocate unspent funding to other projects that meet Program objectives.				
	1.7	Chief Financial Officer (or delegate) endorsed financial statement detailing the expenditure of NSIP Commonwealth funding before the next Forward Work Plan, as outlined in Table 2 .				
	1.8	_		₹// ±2.		ion of the terms of in the following
	1.9				ntion Program ation Program	n (LSTIP) and High (HRRRP) will

terminate on 30 June 2025. TAS will retain unspent funding from the LSTIP and HRRRP and will use this unspent funding in achieving NSIP objectives in 2025-26. TAS will reconcile all unspent funding in its first Forward Work Plan due within 30 days of execution of this Schedule.

2 Media Engagement

- 2.1 TAS agrees to consult with and provide reasonable notice to the Commonwealth prior to media releases, media engagements or anticipated media coverage relevant to the Program and its participants, current and/or former.
 - 2.1.1 In exceptional circumstances where prior notice cannot be given, TAS agrees to inform the Commonwealth in writing of any participation in media related to the Program and its participants, current and/or former within a reasonable timeframe following the release, engagement or coverage.
- 2.2 The Commonwealth agrees to provide reasonable notice to TAS of any upcoming relevant Commonwealth-prepared media releases, media engagements or anticipated media coverage relevant to the Program.

3 Freedom of Information

- 3.1 TAS must provide the Commonwealth notice of any state-based right to information request or Commonwealth Freedom of Information (FOI) requests in relation to the Program.
- 3.2 The Commonwealth must provide TAS notice of any Freedom of Information (FOI) requests in relation to the Program.
 - 3.2.1 In the instances where information relates to nationallevel information that does not identify TAS-specific programs or activities, notice to TAS is at the discretion of the Commonwealth.

4 Countering Violent Extremism Program Coordinator

TAS agrees to notify the Commonwealth, in writing, within 10 business days if the person(s) fulfilling the role of a CVE Program Coordinator changes. TAS must notify the Department via email at ctcc-evaluation@homeaffairs.gov.au.

5 Reporting

5.1 TAS agrees to provide reporting on the progress or specific activities of the Program where reasonably requested by the Commonwealth for reporting and governance purposes.

- 5.2 TAS agrees to provide de-identified data on all participants in government CVE Programs where reasonably requested by the Commonwealth for reporting and governance purposes.
- 5.3 TAS agrees to provide performance data to inform the Commonwealth and the public about the progress of initiatives and other outputs, including intervention programs.
 - 5.3.1 The collection of performance data will be through the:
 - the Australian Support and Intervention Caseload System;
 - progress and annual report templates; and
 - the National Evaluation Framework.
 - 5.3.2 The Commonwealth will report nationally aggregated data in OFFICIAL documents to Senate estimates and any public documents relating to the National Evaluation Framework.
 - 5.3.3 The Commonwealth will not release information that is TAS-specific or includes the specifics of TAS programs without prior consultation.
- TAS agrees to notify the Department and provide CVE-related information on current or former CVE participants who engage in, or are arrested for, an activity that is, or could be interpreted as, an act of terrorism or violent extremism as soon as practical and subject to any legal constraints on TAS' ability to share relevant information. This notice is to be provided via email to ctcc-evaluation@homeaffairs.gov.au.

6 Program Evaluation

6.1 TAS agrees to participate in activities undertaken by the Commonwealth pursuant to clause 19(b) of the Federation Funding Agreement – Affordable Housing, Community Services and Other.

7 Step Together national rollout participation

7.1 TAS must receive and consider referrals from New South Wales, and if jurisdictionally appropriate, accept individuals referred via Step Together into their CVE programs.

Output	Performance milestones	Report due	Payment
Milestone 1 — Year 1 (2025-26) • Forward Work Plan	Commonwealth acceptance of the 2025-26 Forward Work Plan detailing proposed activities for the FY that will achieve the output for the Program. The Forward Work Plan must:	Within 30 days of execution of this schedule.	\$686,435.08 (50% of annual funding for 2025-26)
	 a. demonstrate that proposed activities are consistent with the Program objectives; b. address any additional matters reasonably proposed by the Department in response to a draft work plan; and 		
	 c. contain details of proposed expenditure and payment arrangements for the funding provided. 		
 Milestone 2 – Year 1 (2025-26) Quarter one and quarter two data reports Progress report 	Commonwealth acceptance of the 2025-26 quarter one and two data reports and 2025-26 six-month progress report. Quarterly Data Reports Tasmania Police must provide a quarterly data report on CVE participants that contains the data and information requested by the Department. Six-month progress report Tasmania Police will provide a progress report on the activities contained in the Forward Work Plan.	Quarter one data report (July-Sept) due mid-October 2025. Quarter two data report (Oct-Dec) due mid-January 2026. 6-month progress report due mid-January 2026.	\$686,435.08 (50% of annual funding for 2025-26)
 Milestone 1 – Year 2 (2026-27) Quarter three and quarter four data reports Final Report Chief Financial Officer (or delegate) endorsed financial statement 	Commonwealth acceptance of the 2025-26 quarter three and four data reports, 2025-26 Final Report, 2025-26 certified financial statement, and 2026-27 Forward Work Plan. Quarterly Data Reports As above. Final Report and Certified Financial Statement	Quarter three data report (Jan-Mar) due mid-April 2026. Quarter four data report (Apr-June) due mid-July 2026. 2025-26 Final Report and Certified Financial Statement due 31 July 2026.	\$721,625.56 (50% of annual funding for 2026-27)

Forward Work Plan	Tasmania Police will provide a Final Report and Certified Financial Statement each financial year for the life of the Program.	2026-27 Forward Work Plan due 31 July 2026.	
	The Final Report must:		
	 a. describe TAS's activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan; 		
	 b. detail the progress of each activity and their program objectives; 		
	c. outline the total expenditure for each activity; and		
	 d. include any other similar information reasonably requested by the Department. 		
	Forward Work Plan		
	Commonwealth acceptance of a Forward Work Plan for Department of Justice, Corrective Services detailing proposed activities for the FY that will achieve the output for the Program.		
	The Forward Work Plan must:		
	 a. demonstrate that proposed activities are consistent with the Program objectives 		
	 address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan and 		
	contain details of proposed expenditure and payment arrangements for the funding provided.		
Milestone 2 – Year 2 (2026-27)	Commonwealth acceptance of the 2026-27 quarter one and two data	Quarter one data report (July-	\$721,625.56
 Quarter one and quarter two 	reports and 2026-27 six-month progress report.	Sept) due mid-October 2026.	(50% of annual
data reports		Quarter two data report (Oct-Dec)	funding for 2026-27)
Progress report		due mid-January 2027. 20 6-month progress report due mid-January 2027.	
Milestone 1 – Year 3 (2027-28)	Commonwealth acceptance of the 2026-27 quarter three and four data	Quarter three data report (Jan-	\$755,178.59
 Quarter three and quarter four data reports 	reports, 2026-27 Final Report, 2026-27 certified financial statement, and 2027-28 Forward Work Plan.	Mar) due mid-April 2027. Quarter four data report (Apr-	(50% of annual funding for 2027-
 Final Report 		June) due mid-July 2027.	28)

 Chief Financial Officer (or delegate) endorsed financial statement Forward Work Plan 		2026-27 Final Report & Certified Financial Statement due 31 July 2027. 2027-28 Forward Work Plan due 31 July 2027.	
 Milestone 2 – Year 3 (2027-28) Quarter one and quarter two data reports Progress report 	Commonwealth acceptance of the 2027-28 quarter one and two data reports and 2027-28 six-month progress report.	Quarter one data report (July-Sept) due mid-October 2027. Quarter two data report (Oct-Dec) due mid-January 2028. 6-month progress report due mid-January 2028.	\$755,178.59 (50% of annual funding for 2027- 28)
 Milestone 3 – Year 3 (2027-28) Quarter three and quarter four data reports Final report Chief Financial Officer (or delegate) endorsed financial statement 	Department approval of the 2027-28 quarter three and four data reports, 2027-28 Final Report, 2027-28 Certified Financial Statement.	Quarter three data report (Jan-Mar) due mid-April 2028. Quarter four data report (Apr-June) due mid-July 2028. 2026-27 Final Report & Certified Financial Statement due 31 July 2028.	Nil

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

10 July

The Honourable Tony Burke MP Migrister for Home Affairs

44125

Signed for and on behalf of the State of Tasmania by

The Honourable Felix Ellis MP

Minister for Police and Fire Emergency Management

24 / 9 / 2025