Schedule

Local Environmental Projects - Heritage FEDERATION FUNDING AGREEMENT - ENVIRONMENT

Parties	Commonwealth Tasmania							
Duration	This Schedule is expected to expire on 30 June 2028.							
Purpose	This Schedule will support the delivery of projects at three components of the Australian Convict Sites World Heritage Property.							
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to Tasmania of \$9.7 million in respect of this Schedule.							
	Table 1 (\$ million)	2025-26	2026-27	2027-28	2028-29	2029-30	Tota	
	Estimated total budget	9.7	0.0	0.0	0.0	0.0	9.7	
	Less estimated National Partnership Payments	9.7	0.0	0.0	0.0	0.0	9.1	
	- Tasmania	9.7	0.0	0.0	0.0	0.0	9.7	
	Balance of non- Commonwealth	0.0	0.0	0.0	0.0	0.0	0.0	

Output	Performance milestones	Report due	Payment
Restoration of the Port Arthur Penitentiary and operation at the Woolmers and Brickendon Estates	Submission, and Commonwealth acceptance of: • A schedule of works for the Port Arthur Penitentiary Restoration Project Stage 1 to undertake critical conservation and maintenance works to the building.	30/10/2025	\$4,900,000
	Submission, and Commonwealth acceptance of: A self assessment of the potential heritage impacts of the project and submission of a referral to the Department of Climate Change, Energy, the Environment and Water for approval under the Environment Protection and Biodiversity Conservation Act 1999.	30/05/2026	\$4,000,000
	Submission, and Commonwealth acceptance of: A Work Plan for the Woolmers Estate Operations and Maintenance Project to assist in meeting costs associated with managing the site. The work plan must show key outcomes. It must include the steps to be taken to complete the projects, including necessary timeframes, clearance processes, risks and consultation.	30/09/2025	\$400,000
	Submission, and Commonwealth acceptance of: • A Work Plan for the Brickendon Estate Operations and Maintenance Project to assist in meeting costs associated with managing the site. The work plan must show key outcomes. It must include the steps to be taken to complete the projects, including necessary timeframes, clearance processes, risks and consultation.	30/09/2025	\$400,000
	Provision of an annual progress report detailing status of the projects against the Work Plans, and expenditure	30 September each year from 2026 until completion	Ni
	Final report detailing actual performance against all outstanding project deliverables.	30/06/2028 or on completion of the	N

	project, whichever	
	is sooner	

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

Senator the Honourable Murray Watt Minister for the Environment and Water

Signed for and on behalf of State of Tasmania by

The Honourable Madeleine Ogilvie MP

Minister for the Arts and Heritage

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