

National Support and Intervention Program

FEDERATION FUNDING AGREEMENT – AFFORDABLE HOUSING,
COMMUNITY SERVICES AND OTHER

Table 1: Formalities and operation of schedule	
Parties	1. The Commonwealth of Australia (Commonwealth). 2. The State of Victoria (VIC).
Duration	This Schedule is expected to expire on 30 June 2028 or when all deliverables outlined in this Schedule have been completed and acquitted.
Purpose	This Schedule will support VIC's delivery of the National Support and Intervention Program (Program). The Program aims to strengthen Countering Violent Extremism (CVE) capabilities, and reduce violent extremism across Australia. Program funding will be applied by VIC to administer and support VIC-led CVE initiatives that align with the Program's objectives: • deliver effective interventions to increasingly diverse individuals displaying extremist behaviours, including those at the early stages of radicalisation to those promoting violent extremism; • deliver effective interventions across a variety of settings including those in the community, on remand, in custody, or on post-release; • to raise awareness of the signs and impact of violent extremism, counter-narratives, and referral pathways; • strengthen CVE capabilities of organisations, practitioners and partners; and • strengthen national consistency and coordination. This Schedule also supports the State and Territory endorsed strategy: <i>A Safer Australia: Australia's Counter-Terrorism and Violent Extremism Strategy 2025</i> in the national implementation of 'Step Together' national rollout, as delivered by New South Wales.

Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to VIC of \$16.284 million in respect of this Agreement.				
	Table 1				
	(\$ million)	2025-26	2026-27	2027-28	Total
	Estimated total budget	\$8.067	\$8.332	\$7.385	\$23.784
	Less estimated National Partnership Payments	\$5.167	\$5.432	\$5.685	\$16.284
	Balance of non-Commonwealth Contributions	\$2.900	\$2.900	\$1.700	\$7.500
	Commonwealth funding will be split between three agencies, Victoria Police, Department of Justice and Community Safety, and Corrections Victoria.				
	Table 2				
	(\$ million)	2025-26	2026-27	2027-28	Total
	Victoria Police	\$3.188	\$3.352	\$3.507	\$10.047
Department of Justice and Community Safety	\$1.240	\$1.304	\$1.364	\$3.908	
Corrections Victoria	\$0.739	\$0.777	\$0.813	\$2.329	
Additional terms	1 Management of Funding				
	1.1	The Commonwealth agrees to provide a financial contribution to VIC to support the implementation of the initiatives as specified in this Schedule, in the amounts and at the times specified for each VIC agency in Table 3 – Performance requirements, reporting and payment summary .			
	1.2	VIC will provide funding contributions to maintain staffing across the delivery of the Program.			
	1.3	VIC agrees to undertake activities captured in the Commonwealth approved Forward Work Plan and will notify the Commonwealth of any changes to planned activities.			
	1.4	VIC will not attribute activities to other Commonwealth funding streams if that activity is fully funded by the Program, or vice versa. Activities can be partially funded by multiple Commonwealth funding streams, but this must be recorded in the Forward Work Plan.			
	1.5	If during the term of this Schedule, VIC becomes aware that it will have unspent funds, VIC must provide written notice to the Commonwealth that includes a reasonable calculation or estimate of the unspent funds prior to 1 September in the next financial year (FY).			

	1.6 The Commonwealth may, at its discretion, approve a VIC proposal to reallocate unspent funding to other projects that meet Program objectives. 1.7 VIC agrees to provide a Chief Financial Officer (or delegate) endorsed financial statement detailing the expenditure of the Program's Commonwealth funding before the next Forward Work Plan, as outlined for each VIC agency in Table 3. 1.8 VIC agrees that any underspend at the conclusion of the terms of this Schedule will be allocated to CVE activities in the following financial year. The Living Safe Together Intervention Program (LSTIP) and High Risk Rehabilitation and Reintegration Program (HRRRP) will terminate on 30 June 2025. VIC will retain unspent funding from the LSTIP and HRRRP and use this unspent funding in achieving the Program's objectives in 2025-26. VIC will reconcile all unspent funding in its first Forward Work Plan provided according to Table 3, due within 30 days of the execution of this Schedule. 2 Media Engagement 2.1 VIC agrees to consult with and provide reasonable notice to the Commonwealth prior to media releases, media engagements or anticipated media coverage relevant to the Program and its participants, current and/or former. 2.1.1 In exceptional circumstances where prior notice cannot be given, VIC agrees to inform the Commonwealth in writing of any participation in media related to the Program and its participants, current and/or former within a reasonable timeframe following the release, engagement or coverage. 2.2 The Commonwealth agrees to provide reasonable notice to VIC of any upcoming relevant Commonwealth prepared media releases, media engagements or anticipated media coverage relevant to the Program. 3 Freedom of Information 3.1 VIC must provide the Commonwealth notice of any state based right to information request or Freedom of Information (FOI) requests in relation to the Program. 3.2 The Commonwealth must provide VIC notice of any information requests or Freedom of Information (FOI) requests in relation to the Program. 3.2.1 In the instances where information relates to national-level information that does not identify VIC-specific
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	programs or activities, notice to VIC is at the discretion of the Commonwealth.
	4 CVE Program Coordinator
	4.1 VIC agrees to notify the Commonwealth, in writing, within 10 business days if the person(s) fulfilling the role of a CVE Program Coordinator changes. VIC must notify the Commonwealth via email at cveprograms@homeaffairs.gov.au.
	5 Reporting
	5.1 VIC agrees to provide reporting on the progress or specific activities of the Program where reasonably requested by the Commonwealth for reporting and governance purposes.
	5.2 VIC agrees to provide de-identified data on all participants in government CVE Programs where reasonably requested by the Commonwealth for reporting and governance purposes.
	5.3 VIC agrees to provide performance data to inform the Commonwealth and the public about the progress of initiatives and other outputs, including intervention programs.
	5.3.1 The collection of performance data will be through the: • the Australian Support and Intervention Caseload System • progress and annual report templates, and • the National Evaluation Framework.
	5.3.2 The Commonwealth will report nationally aggregated data in OFFICIAL documents to Senate estimates and any public documents relating to the National Evaluation Framework.
	5.3.3 The Commonwealth will not release information that is VIC -specific or includes the specifics of VIC programs without prior consultation.
	5.4 VIC agrees to notify the Commonwealth and provide CVE-related information on current or former CVE participants who engage in, or are arrested for, an activity that is, or could be interpreted as, an act of terrorism or violent extremism as soon as practical and subject to any legal and/or constraints on VIC's ability to share relevant information. This notice is to be provided via email to cveprograms@homeaffairs.gov.au.
	6 Program Evaluation
	6.1 VIC agrees to participate in activities undertaken by the Commonwealth pursuant to clause 19(b) of the Federation Funding Agreement – Affordable Housing, Community Services and Other.
	7 Step Together national rollout participation

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	7.1 All jurisdictions must receive and consider referrals and enquiries from New South Wales, and if appropriate, accept individuals referred via Step Together into their CVE programs.
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Table 3: Victoria – Victoria Police, Department of Justice and Community Safety, Corrections Victoria – Performance requirements, reporting and payment summary

Output (delete if the schedule has one output only)	Performance milestones	Report due	Payment
Milestone 1 – Year 1 (2025-26) Forward Work Plan	Commonwealth acceptance of the 2025-26 Forward Work Plan detailing proposed activities for the FY that will achieve the output for the Program. Victoria Police, Department of Justice and Community Safety and Corrections Victoria must each provide a Forward Work Plan. Forward Work Plans The Forward Work Plan must: - demonstrate that proposed activities are consistent with the Program objectives; - address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan; and - contain details of proposed expenditure and payment arrangements for the funding provided.	Within 30 days of execution of this schedule.	\$2,583,551.32 (50% of annual funding for 2025-26) Agency Funding Amounts Victoria Police (61.7%): \$1,594,051.16 DJCS (24%): \$620,052.32 CV(14.3%) : \$369,447.84
Milestone 2 – Year 1 (2025-26) - Quarter one and quarter two data reports - Progress report	Commonwealth acceptance of the 2025-26 quarter one and two data reports and 2025-26 six-month progress report. Quarterly Data Reports Department of Justice and Community Safety, Corrections Victoria and Victoria Police must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth. Six-month progress report	Quarter one data report (July-Sept) due mid-October 2025. Quarter two data report (Oct-Dec) due mid-January 2026. 6-month progress report due mid-January 2026.	\$2,583,551.32 (50% of annual funding for 2025-26) Agency Funding Amounts

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	Commonwealth acceptance of progress reports from the Department of Justice and Community Safety; Corrections Victoria and Victoria Police on the activities contained in the Forward Work Plan.		Victoria Police (61.7%): \$1,594,051.16 DJCS (24%): \$620,052.32 CV(14.3%): \$369,447.84
Milestone 1 – Year 2 (2026-27) - Quarter three and quarter four data reports - Final Report - Chief Financial Officer (or delegate) endorsed Financial Statement - Forward Work Plan	Commonwealth acceptance of the 2025-26 quarter three and four data reports, 2025-26 Final Report, 2025-26 Certified Financial Statement, and 2026-27 Forward Work Plan. Quarterly Data Reports As above. Final Report and Certified Financial Statement Department of Justice and Community Safety, Corrections Victoria and Victoria Police will provide a Final Report and Certified Financial Statement each financial year for the life of the Program. The Final Report must: - describe VIC's activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan; - detail the progress of each activity and their program objectives; - outline the total expenditure for each activity; and - include any other similar information reasonably requested by the Commonwealth. Forward Work Plan As above.	Quarter three data report (Jan-Mar) due mid-April 2026. Quarter four data report (Apr-June) due mid-July 2026. 2025-26 Final Report and Certified Financial Statement due 31 July 2026. 2026-27 Forward Work Plan due 31 July 2026.	\$2,715,998.56 (50% of annual funding for 2026-27) Agency Funding Amounts Victoria Police (61.7%): \$1,675,771.11 DJCS (24%): \$651,839.65 CV (14.3%): \$388,387.79
Milestone 2 – Year 2 (2026-27) Quarter one and quarter two data reports	Quarterly Data Reports Commonwealth acceptance of the 2026-27 quarter one and quarter two data reports and 2026-27 six-month progress report.	Quarter one data report (July-Sept) due mid-October 2026.	\$2,715,998.56

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Progress report	Six-month Progress Report Commonwealth acceptance of progress reports from the Department of Justice and Community Safety; Corrections Victoria and Victoria Police on the activities contained in the Forward Work Plan.	Quarter two data report (Oct-Dec) due mid-January 2027. 6-month progress report due mid-January 2027.	(50% of annual funding for 2026-27) Victoria Police (61.7%): \$1,675,771.11 DJCS (24%): \$651,839.65 CV (14.3%): \$388,387.79
Milestone 1 – Year 3 (2027-28) - Quarter three and quarter four data reports - Final Report - Chief Financial Officer (or delegate) endorsed Financial Statement - Forward Work Plan	Commonwealth acceptance of the 2026-27 quarter three and four data reports, 2026-27 Final Report, 2026-27 Certified Financial Statement, and 2027-28 Forward Work Plan.	Quarter three data report (Jan-Mar) due mid-April 2027. Quarter four data report (Apr-June) due mid-July 2027. 2026-27 Final Report & Certified Financial Statement due 31 July 2027. 2027-28 Forward Work Plan due 31 July 2027.	\$2,842,282.86 (50% of annual funding for 2027-28) Agency Funding Amounts Victoria Police (61.7%): \$1,753,688.52 DJCS (24%): \$682,147.88 CV (14.3%): \$406,446.45
Milestone 2 – Year 3 (2027-28) - Quarter one and quarter two data reports - Progress report	Commonwealth acceptance of the 2027-28 quarter one and two data reports and 2027-28 six-month progress report. Six-month Progress Report	Quarter one data report (July-Sept) due mid-October 2027.	\$2,842,282.86 (50% of annual funding for 2027-28)

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	Commonwealth acceptance of progress reports from the Department of Justice and Community Safety; Corrections Victoria and Victoria Police on the activities contained in the Forward Work Plan.	Quarter two data report (Oct-Dec) due mid-January 2028. 6-month progress report due mid-January 2028.	Agency Funding Amounts Victoria Police (61.7%): \$1,753,688.52 DJCS (24%): \$682,147.88 CV (14.3%): \$406,446.45
Milestone 3 – Year 3 (2027-28) • Quarter three and quarter four data reports • Final Report • Chief Financial Officer (or delegate) endorsed Financial Statement	Commonwealth acceptance of the 2027-28 quarter three and four data reports, 2027-28 Final Report, 2027-28 Certified Financial Statement.	Quarter three data report (Jan-Mar) due mid-April 2028. Quarter four data report (Apr-June) due mid-July 2028. 2026-27 Final Report & Certified Financial Statement due 31 July 2028.	Nil

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The Parties have confirmed their commitment to this schedule as follows:

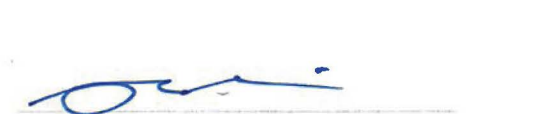
Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Tony Burke MP
Minister for Home Affairs

30 / 7 / 2025

Signed for and on behalf of the
State of Victoria by



The Honourable Anthony Carlines MP
Minister for Police, Minister for Community Safety,
Minister for Victims, Minister for Racing

30 / 07 / 2025

Signed for and on behalf of the
State of Victoria by



The Honourable Enver Erdogan MP
Minister for Casino, Gaming and Liquor Regulation,
Minister for Corrections, Minister for Youth Justice.

02 / 10 / 2025

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