Schedule

National Support and Intervention Program

FEDERATION FUNDING AGREEMENT - AFFORDABLE HOUSING,
COMMUNITY SERVICES AND OTHER

Table 1: For	malities and operation of schedule			
Parties	 The Commonwealth of Australia (Commonwealth). The State of South Australia (SA). 			
Duration	This Schedule is expected to expire on 30 June 2028 or when all deliverables outlined in this Schedule have been completed and acquitted.			
Purpose	This Schedule will support SA's delivery of the National Support and Intervention Program (Program). The Program aims to strengthen countering violent extremism (CVE) capabilities, and reduce violent extremism across Australia.			
	Program funding will be applied by SA to administer and support SA-led CVE initiatives that align with the Program's objectives:			
	 deliver effective interventions to increasingly diverse individuals displaying extremist behaviours, including those at the early stages of radicalisation to those promoting violent extremism; 			
	 deliver effective interventions across a variety of settings including those in the community, on remand, in custody, or on post-release; 			
	 to raise awareness of the signs and impact of violent extremism, counter-narratives, and referral pathways; 			
	 strengthen CVE capabilities of organisations, practitioners and partners; and 			
	 strengthen national consistency and coordination. 			
	This Schedule also supports the State and Territory endorsed strategy: A Safer Australia: Australia's Counter-Terrorism and Violent Extremism Strategy 2025 in the implementation of 'Step Together' national rollout, as delivered by New South Wales.			

Estimated	The	Common	wealth will pro	ovide an esti	mated total fir	nancial	
financial	The Commonwealth will provide an estimated total financial contribution to SA of \$8.193 million in respect of this Agreement.						
contributions	Table 1						
	(\$ millio	on)	2025-26	2026-27	2027-28	Total	
	Estim budge	ated total et	\$3.370	\$3.512	\$3.700	\$10.583	
	Less estimated National Partnership Payments Balance of non- Commonwealth Contributions		\$2.60	\$2.733	\$2.86	\$8.193	
			\$.770	\$.779 ·	\$.840	\$2.39	
Additional	1 N	1 Management of Funding					
terms	1.1 The Commonwealth agrees to provide a financial contribution to SA to support the implementation of the initiatives as specified in the FFA schedule, in the amounts and at the times specified in Table 2 – Performance requirements, reporting and payment summary.						
	1.2	SA will provide funding contributions to maintain staffing across the delivery of the Program.					
	1.3	1.3 SA agrees to undertake activities captured in the Commonwealth approved Forward Work Plan and will notify the Commonwealth of any changes to planned activities.					
	1.4	1.4 SA will not attribute activities to other Commonwealth funding streams if that activity is fully funded by the Program, or vice versa. Activities can be partially funded by multiple Commonwealth funding streams, but this must be recorded in the Forward Work Plan.					
	1.5 If during the term of this Schedule, SA becomes aware that it will have unspent funds, SA must provide written notice to the Commonwealth that includes a reasonable calculation or estimate of the unspent funds prior to 1 September in the next FY.						
	1.6	The Commonwealth may, at its discretion, approve a SA proposal to reallocate unspent funding to other projects that meet Program objectives.					
	SA agrees to provide a Chief Financial Officer (or delegate) endorsed financial statement detailing the expenditure of NSI Commonwealth funding before the next Forward Work Plan, a outlined in Table 2.					nditure of NSIP	
	1.8		edule will be a			n of the terms of in the following	

The Living Safe Together Intervention Program (LSTIP) and High Risk Rehabilitation and Reintegration Program (HRRRP) will terminate on 30 June 2025. SA will retain unspent funding from the LSTIP and HRRRP and will use this unspent funding in achieving NSIP objectives in 2025-26. SA will reconcile all unspent funding in its first Forward Work Plan due within 30 days of execution of this Schedule.

2 Media Engagement

- 2.1 SA agrees to consult with and provide reasonable notice to the Commonwealth prior to media releases, media engagements or anticipated media coverage relevant to the Program and its participants, current and/or former.
 - 2.1.1 In exceptional circumstances where prior notice cannot be given, SA agrees to inform the Commonwealth in writing of any participation in media related to the Program and its participants, current and/or former, within a reasonable timeframe following the release, engagement or coverage.
- 2.2 The Commonwealth agrees to provide reasonable notice to SA of any upcoming relevant Commonwealth prepared media releases, media engagements or anticipated media coverage relevant to the Program.

3 Freedom of Information

- 3.1 SA must provide the Commonwealth notice of any state-based right to information request or Freedom of Information (FOI) requests in relation to the Program.
- 3.2 The Commonwealth must provide SA notice of any information requests or Freedom of Information (FOI) requests in relation to the Program.
 - 3.2.1 In the instances where information relates to national-level information that does not identify SA-specific programs or activities, notice to SA is at the discretion of the Commonwealth.

4 CVE Program Coordinator

4.1 SA agrees to notify the Commonwealth, in writing, within 10 business days if the person(s) fulfilling the role of a CVE Program Coordinator changes. SA must notify the Commonwealth via email at ctc-evaluation@homeaffairs.gov.au.

5 Reporting

- 5.1 SA agrees to provide reporting on the progress or specific activities of the Program where reasonably requested by the Commonwealth for reporting and governance purposes.
- 5.2 SA agrees to provide deidentified data on all participants in government CVE Programs where reasonably requested by the Commonwealth for reporting and governance purposes.
- 5.3 SA agrees to provide performance data to inform the Commonwealth and the public about the progress of initiatives and other outputs, including intervention programs.
 - 5.3.1 The collection of performance data will be through the:
 - the Australian Support and Intervention Caseload System
 - progress and annual report templates, and
 - the National Evaluation Framework.
 - 5.3.2 The Commonwealth will report nationally aggregated data in OFFICIAL documents to Senate estimates and any public documents relating to the National Evaluation Framework.
 - 5.3.3 the Commonwealth will not release information that is SA specific or includes the specifics of SA programs without prior consultation.
- 5.4 SA agrees to notify the Commonwealth and provide CVE-related information on current or former CVE participants who engage in, or are arrested for, an activity that is, or could be interpreted as, an act of terrorism or violent extremism as soon as practical and subject to any legal constraints on SA's ability to share relevant information. This notice is to be provided via email to ctcc-evaluation@homeaffairs.qov.au.

6 Program Evaluation

6.1 SA agrees to participate in activities undertaken by the Commonwealth pursuant to clause 19(b) of the Federation Funding Agreement – Affordable Housing, Community Services and Other.

7 Step Together national rollout participation

7.1 All jurisdictions must receive and consider referrals from New South Wales, and if appropriate, accept individuals referred via Step Together into their CVE programs.

Output (delete if the schedule has one output only)	Performance milestones	Report due	Payment
Milestone 1 – Year 1 (2025-26) Forward Work Plan	Commonwealth acceptance of the 2025-26 Forward Work Plan detailing proposed activities for the FY that will achieve the output for the Program.	Within 30 days of execution of this schedule	\$1,299,968.03 (50% of annua funding fo 2025-26
	The Forward Work Plan must: a. demonstrate that proposed activities are consistent with the Program objectives b. address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan and		
	 c. contain details of proposed expenditure and payment arrangements for the funding provided. 		
Milestone 2 — Year 1 (2025-26) Quarter one and quarter two data reports Progress report	Commonwealth acceptance of the 2025-26 quarter one and two data reports and 2025-26 six-month progress report. Quarterly Data Reports SA must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth. Six-month progress report SA will provide a progress report on the activities contained in the Forward Work Plan.	Quarter one data report (July- Sept) due mid-October 2025. Quarter two data report (Oct-Dec) due mid-January 2026. 6-month progress report due mid- January 2026.	\$1,299,968.0 (50% of annua funding fo 2025-26
Milestone 1 – Year 2 (2026-27) Quarter three and quarter four data reports Final report	Commonwealth acceptance of the 2025-26 quarter three and four data reports, 2025-26 Final Report, 2025-26 certified financial statement, and 2026-27 Forward Work Plan. Quarterly Data Reports As above. Final Report and Certified Financial Statement	Quarter three data report (Jan-Mar) due mid-April 2026. Quarter four data report (Apr-June) due mid-July 2026. 2025-26 Final Report and endorsed Financial Statement due 31 July 2026.	\$1,366,611.6. (50% of annua funding fo 2026-27

 Chief Financial Officer (or delegate) endorsed financial statement Forward Work Plan 	SA will provide a Final Report and endorsed Financial Statement each financial year for the life of the Program. The Final Report must: a. describe SA's activities throughout the Term of the Schedule	2026-27 Forward Work Plan due 31 July 2026.	
- Torward Work Fran	in accordance with the approved Forward Work Plan b. detail the progress of each activity and their program objectives c. outline the total expenditure for each activity, and d. include any other similar information reasonably requested by the Commonwealth. Forward Work Plan As above.		
Milestone 2 – Year 2 (2026-27) Ouarter one and quarter two data reports Progress report	Commonwealth acceptance of the 2026-27 quarter one and two data reports and 2026-27 six-month progress report.	Quarter one data report (July-Sept) due mid-October 2026. Quarter two data report (Oct-Dec) due mid-January 2027. 6-month progress report due mid-January 2027.	\$1,366,611.64 (50% of annual funding for 2026-27)
 Milestone 1 – Year 3 (2027-28) Quarter three and quarter four data reports Final report Chief Financial Officer (or delegate) endorsed financial statement Forward Work Plan 	Commonwealth acceptance of the 2026-27 quarter three and four data reports, 2026-27 Final Report, 2026-27 endorsed financial statement, and 2027-28 Forward Work Plan.	Quarter three data report (Jan-Mar) due mid-April 2027. Quarter four data report (Apr-June) due mid-July 2027. 2026-27 Final Report & endorsed Financial Statement due 31/07/2027. 2027-28 Forward Work Plan due 31 July 2027.	\$1,430,154.24 (50% of annual funding for 2027- 28)
Milestone 2 – Year 3 (2027-28) • Quarter one and quarter two data reports Commonwealth acceptance of the 2027-28 quarter one and two data reports and 2027-28 six-month progress report.		Quarter one data report (July- Sept) due mid-October 2027. Quarter two data report (Oct-Dec) due mid-January 2028.	\$1,430,154.24 (50% of annual funding for 2027- 28)

Progress report		6-month progress report due mid- January 2028.	
Milestone 3 – Year 3 (2027-28) • Quarter three and quarter four	Commonwealth acceptance of the 2027-28 quarter three and four data reports, 2027-28 Final Report, 2027-28 endorsed financial statement.	Quarter three data report (Jan- Mar) due mid-April 2028.	Nil
data reports Final report		Quarter four data report (Apr- June) due mid-July 2028. 2026-27 Final Report & endorsed	
 Chief Financial Officer (or delegate) endorsed financial statement 		Financial Statement due 31 July 2028.	

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Tony Burke MP Minister for Home Affairs

Signed for and on behalf of State of South Australia by

The Honourable Peter Malinauskas MP

Premier of South Australia