Public Dental Services for Adults 2025-26 FEDERATION FUNDING AGREEMENT - HEALTH

Parties	Commonwealth and Victoria.		
Duration	This Schedule is expected to ex the initiative, including accepta reporting.		•
Purpose	This Schedule will improve acce Victoria to deliver dental service services as per Victoria's specifi	es to patients eligible for public	
Estimated financial contributions	The Commonwealth will provid contribution to Victoria up to [\$		dule.
	Table 1 (\$ million)	2025-26	Total
	Estimated total budget	26.88	26.88
	Less estimated National Partnership Payments	26.88	26.88
	Balance of non- Commonwealth contributions	-	-
Additional	Dental Weighted Activity Units		
terms	Throughput under this Schedule Weighted Activity Units (DWAU Dental Association three-digit items as set out in Schedule B1.	s), calculated using the Austral	ian
	Victoria is required to report to to provided in Schedule B2. Data re in the specified performance pe Victoria is permitted to use their performance measures within the	eported should reflect activity or riod only and not cumulatively. rown reporting mechanisms or	delivered

Performance Benchmarks or Milestones

Performance activity is measured from 1 April 2025 to 31 March 2026.

The Parties agree to meet the following performance benchmarks, which will be assessed relative to the 2023 funding activity targets:

- (a) Victoria will maintain their State/Territory funded DWAU activity (baseline) level, as identified in Table 2 in this Schedule;
- (b) over the life of the Schedule, Victoria will provide the Commonwealth Funded DWAU activity (above baseline) level as set out in Table 2 below.

Payments will be paid proportional to the achievement against the performance benchmarks outlined in Table 2, on a pro rata basis, i.e. 100 per cent of funding for achieving 100 per cent of the Commonwealth Funded Activity DWAU Target.

If a performance benchmark is not fully met, the unmet performance benchmark and the remaining available funding tied to the unmet benchmark may be added to a subsequent period, subject to Commonwealth Budget Rules.

DWAU Activity Rollover

DWAUs achieved above 100% of the required activity under the 2023-25 Federation Funding Agreement for Public Dental Services for Adults are eligible under this Schedule.

Relationship to National Health Reform Agreement

The National Health Reform Agreement (NHRA) provides that the Commonwealth will not fund a service where the same service, or any part of the same service, is otherwise funded by the Commonwealth. Victoria will ensure that any claim for funding under the NHRA is not funding services, or any part of a service, provided for under this agreement and will maintain appropriate records.

Table 2: Performance requirements, reporting and	ements, reporting and payment summary		
Output	Performance milestones	Report due	Payment
Performance Period 1 (PP1) to be measured – 1 April 2025 to 30 September 2025	PP1 State/Territory Funded Activity Target = 92,466.22 PP1 Commonwealth Funded Activity Target = 19,034.38 Total Activity Target = 111,500.60 2023-25 Rolled over DWAU = 121,846.83 Payment • Eligible payment is based on percentage of Commonwealth Funded Activity Target achieved capped at 100%. • If the Total Activity Target is achieved, then maximum PP1 funding for this period can be received. • If the Total Activity Target is not achieved, then roll over DWAU can be accessed if required. Formula for payment: Maximum PP1 Funding Cap Commonwealth Funded Activity achieved in PP1 (+ Rolled over DWAU, if required) Commonwealth Funded Activity Target	10/11/2025	Up to \$13,440,968
Performance Period 2 (PP2) to be measured— 1 October 2025 to 31 March 2026	PP2 State/Territory Funded Activity Target = 92,466.22 . PP2 Commonwealth Funded Activity Target = 19,034.38 Total Activity Target = 111,500.60 Payment • Eligible payment is based on percentage of Commonwealth Funded Activity Target achieved capped at 100%. • If the Total Activity Target is achieved, then maximum PP2 funding for this period can be received. • If the Total Activity Target is not achieved, then roll over DWAU can be accessed if required. Formula for payment: Maximum PP2 Funding Cap Maximum PP2 Funding Cap Commonwealth Funded Activity achieved in PP2 (+ Rolled over DWAU, if required) Commonwealth Funded Activity Target	10/05/2026	Up to \$13,440,968

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Mark Butler MP

Disability and the National Disability Insurance Minister for Health and Ageing and the Minister for Scheme

[Day] [Month] [Year]

the behalf of ио for and State of Victoria by Signed

Minister for Health, Minister for Ambulance Services The Honourable Mary-Anne Thomas MP

[Day] [Month] [Year]