Schedule

Port Augusta Wharf Refurbishment FEDERATION FUNDING AGREEMENT - INFRASTRUCTURE

Parties	Commonwealth South Australia				
Duration	This Schedule is expected to expire on 30 June 2027 or on completion of the project, including final performance reporting and processing of final payments against milestones.				
Purpose	This Schedule will support the refurbishment of the heritage-listed Wharf, completed in 1888, in Port Augusta, South Australia. A popular community and tourism focal point, the Wharf closed in 2019 due to public safety concerns over the poor condition of the wharf deck and structural issues. The Wharf refurbishment will ensure the long-term structural integrity of the wharf and make it load-rated for pedestrians and light motor vehicles, returning an iconic and representative piece of local infrastructure to the Port Augusta community for ongoing use. The refurbishment and upgrade will involve replacing deteriorated wharf decking, girders, cross heads and cross bracing, and the installation of approximately 198 new steel piles. The refurbishment will retain the look and feel of the existing, historical wharf. The upgrades will also provide easier access for boats and other watercraft, boosting recreation and tourism.				
Estimated financial contributions	The Commonwealth will provide an estimate contribution to South Australia of up to \$1 Schedule. Table 1 (\$ million) Estimated total budget Less estimated National Partnership Payments Balance of non-Commonwealth contributions Note: The South Australian Government will provide an estimated this Schedule.	2025-26 11.2 9.9	2026-27 3.8 2.1 1.7	Total 15.0 12.0 3.0	

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Additional terms

Additional to the responsibilities detailed in the Federation Funding Agreement – Infrastructure:

- a) Quarterly oversight reporting on progress of the delivery of the project output in the manner and form agreed between the Commonwealth and South Australia.
 - I. The Parties commit to regular communication to support administration of the project in respect of this Schedule. This includes collaborative sharing of information to ensure both Parties are reasonably informed of the status and progress of the project and key issues, in order to perform their roles and responsibilities.
 - II. To support this aim, the Parties agree to regular project meetings, nominally quarterly, with variations to the frequency to be agreed by officials.
 - III. The State agrees to provide relevant information on the development and progress of the funded project to the Commonwealth on request, with reasonable notice, to assist the Commonwealth with performing its roles and responsibilities under this Schedule.
- Acknowledging the Commonwealth in any branding or signage that is displayed to mark the official opening or other official public functions for activities relating to the project;
- c) Providing at least one month's notice to invite the relevant Commonwealth Minister to speak at opening and/or completion functions and other significant phases of the project; and
- d) Inviting a Commonwealth representative to official events or other public functions for activities relating to the project.

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Output	Performance milestones	Report due	Payment
Port Augusta Wharf Refurbishment	Milestone 1 – Commonwealth acceptance of the Project Plan	September 2025	\$6.0 million
Refurbishment of the Port Augusta Wharf, South Australia. The Wharf is a State Heritage listed structure, and the last old wooden marine structure with public access in Port Augusta.	The project plan that includes, at a minimum: details of the project to be delivered including; scope, cost estimation, risk management, sustainability, and delivery approach; details of anticipated project benefits; details on the approach to ongoing management of the wharf; details on the approach to ensuring compliance with relevant Commonwealth and State legislation and regulations.		
	Milestone 2 – Construction Tender Phase	October 2025	\$3.9 million
	Milestone 3 – Construction Phase An update on project progress to date, including any revised delivery timeframes. Evidence that construction has commenced on site, including photos.	January 2026	Nil
	• Project Completion Report signed off by the South Australian Government and accepted and approved by the Australian Government that includes at a minimum: • Details of the use of Australian Government funds, including confirmation of all project elements having been delivered and any changes from the project plan agreed at Milestone 1; • Confirmation that all elements of the project have been delivered in accordance with this Schedule; and • Photographs of the completed	May 2027	\$2.1 million

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The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Catherine King MP

Minister for Minister for Infrastructure, Transport, Regional Development and Local Government

[Day] [Month] 2025

7/10/25

Signed for and on behalf of the State of South Australia by

The Honourable Emily Bourke MLC

Minister for Infrastructure and Transport, Minister for Autism

[Day] [Month] 2025

Day] [Monti