

Community Solar Banks – Western Australia

FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule

Parties	Commonwealth Western Australia (WA)																									
Duration	This Schedule is expected to expire on 30 December 2026 or on completion of projects, including final evaluation reports, unless terminated earlier or extended as agreed in writing by the Parties.																									
Purpose	<p>This Schedule will support two projects:</p> <ul style="list-style-type: none">the deployment of shared rooftop solar in five remote communities (targeting 433 households) in the Kimberleythe deployment of large-scale centralised solar infrastructure and scaling of a product to provide the customer benefits to multiple towns in regional WA (targeting 1600 households).																									
Estimated financial contributions	<p>The Commonwealth will provide a total financial contribution of \$7.3m to the WA Government who will arrange for a co-contribution from Horizon Power in respect of this Schedule.</p> <p>This funding is from the Commonwealth’s Community Solar Banks Program with the Commonwealth’s funding contributing of \$4.56m to the Kimberley Community Solar Saver project and \$2.74m to the Sunshine Saver expansion project.</p> <p>WA Governments/Horizon Power’s funding contribution is estimated at \$6m for the Kimberley Community Solar Saver project and \$6.6m towards centralised renewable solutions and product development for Sunshine Saver project.</p> <table><tr><th colspan="5">Table 1</th></tr><tr><th>Kimberley Communities Solar Saver (\$ million)</th><th>2023/24</th><th>2024/25</th><th>2025/26</th><th>Total</th></tr><tr><td>Estimated total budget</td><td>3.76</td><td>2.87</td><td>3.93</td><td>10.56</td></tr><tr><td>Less estimated National Partnership Payments</td><td>2.28</td><td>0.00</td><td>2.28</td><td>4.56</td></tr><tr><td>Balance of non-Commonwealth</td><td>1.48</td><td>2.87</td><td>1.65</td><td>6.00</td></tr></table>	Table 1					Kimberley Communities Solar Saver (\$ million)	2023/24	2024/25	2025/26	Total	Estimated total budget	3.76	2.87	3.93	10.56	Less estimated National Partnership Payments	2.28	0.00	2.28	4.56	Balance of non-Commonwealth	1.48	2.87	1.65	6.00
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Kimberley Communities Solar Saver (\$ million)	2023/24	2024/25	2025/26	Total																						
Estimated total budget	3.76	2.87	3.93	10.56																						
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	Table 2				
	Sunshine Saver Expansion (\$ million)	2023/24	2024/25	2025/26	Total
	Estimated total budget	7.5	0.47	1.37	9.34
	<i>Less estimated National Partnership Payments</i>	1.37	0	1.37	2.74
	Balance of non-Commonwealth contributions	6.13	0.47	0	6.60
Use of Commonwealth Funds	Commonwealth funding will be used for capital expenditure towards shared solar infrastructure projects and product development.				

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Performance milestones – Kimberley Communities Solar Saver project		
Milestone 1	Report due	Payment
<p>Commonwealth acceptance of a Project plan containing implementation details, timelines and milestones for each community (Beagle Bay, Djarindjin/Lombadina, Ardyaloon, Bidadanga and Warmun)</p> <ul style="list-style-type: none"> - A community energy profile for each community showing the existing conditions to provide a baseline for evaluation - A Community Engagement Plan outlining engagement and communication for each community including community education activities - Evidence of arrangements with key program stakeholders where applicable, for example local Aboriginal Corporations and contractors. 	08/03/2024	\$1.14m (paid)
<p>Milestone 2</p> <p>Commonwealth acceptance of a Progress Report containing:</p> <ul style="list-style-type: none"> - Number of rooftop solar installations completed (including average kW size for each community and total capacity) - Number of households participating (total as well as subset for each community) - Household savings to date (overall and average per household for each community) - Emissions reductions to date (for each community including per year estimate) - Overview of community engagement and education activities and associated consumption behaviour data - Expense Report containing high level budget contracts/commitments, payments and administration expenses, highlighting financial contributions towards project. 	01/05/2024	\$1.14m (paid)
<p>Milestone 3</p> <p>Commonwealth acceptance of a Progress Report containing:</p> <ul style="list-style-type: none"> - Number of rooftop solar installations completed (including average kW size for each community and total capacity) - Number of households participating (total as well as subset for each community) - Household savings to date (overall and average per household for each community) - Emissions reductions to date (for each community including per year estimate) - Overview of community engagement and education activities and associated consumption behaviour data - Expense Report containing high level budget contracts/commitments, payments and administration expenses, highlighting financial contributions towards project. 	01/11/2024	Report received, no payment made.
<p>Milestone 4</p> <p>Commonwealth acceptance of a Progress Report containing:</p> <ul style="list-style-type: none"> - Number of rooftop solar installations completed (including average kW size for each community and total capacity) 	01/05/2025	Report received, no payment made.

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<ul style="list-style-type: none"> - Number of households participating (total as well as subset for each community) - Household savings to date (overall and average per household for each community) - Emissions reductions to date (for each community including per year estimate) - Overview of community engagement and education activities and associated consumption behaviour data - Expense Report containing high level budget contracts/commitments, payments and administration expenses, highlighting financial contributions towards project. 		
<p>Milestone 5</p> <p>Commonwealth acceptance of a Progress Report containing:</p> <ul style="list-style-type: none"> - Updated Project plan containing implementation details, timelines and milestones for each community - Number of rooftop solar installations completed (including average kW size for each community and total capacity) - Number of households participating (total as well as subset for each community) - Household savings to date (overall and average per household for each community) - Emissions reductions to date (for each community including per year estimate) - Overview of community engagement and education activities and associated consumption behaviour data - Expense Report containing high level budget contracts/commitments, payments and administration expenses, highlighting financial contributions towards project. 	01/11/2025	Up to \$2.28m based on co-contributions.
<p>Milestone 6</p> <p>Commonwealth acceptance of a Progress Report containing:</p> <ul style="list-style-type: none"> - Number of rooftop solar installations completed (including average kW size for each community and total capacity) - Number of households participating (total as well as subset for each community) - Household savings to date (overall and average per household for each community) - Emissions reductions to date (for each community including per year estimate) - Overview of community engagement and education activities and associated consumption behaviour data - Expense Report containing high level budget contracts/commitments, payments and administration expenses, highlighting financial contributions towards project. 	01/05/2026	Up to \$2.28m based on co-contributions (less any payments in milestone 5).
<p>Milestone 7</p> <p>Commonwealth acceptance of a Final report containing:</p> <ul style="list-style-type: none"> - Number of rooftop solar installations completed (including average kW size for each community and total capacity) 	01/11/2026	N/A

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<ul style="list-style-type: none"> - Number of households participating (total as well as subset for each community) - Household savings to date (overall and average per household for each community) - Emissions reductions to date for project (for each community including per year estimate) - Overview of community engagement and education activities and associated consumption behaviour data - Expense Report containing high level budget contracts/commitments, payments and administration expenses, highlighting Horizon Power's financial contribution towards project. <p>Project evaluation report for the program and each community</p>		
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Performance milestones – Sunshine Saver Expansion	Report due	Payment
<p>Milestone 1</p> <p>Commonwealth acceptance of a Project plan containing implementation details, timelines and milestones for centralised solar deployment and rollout of the Sunshine Saver product in the targeted towns (Port Hedland, Exmouth, and Mid-West towns)</p> <ul style="list-style-type: none"> - An energy profile for each community showing the existing conditions to provide a baseline for evaluation - A Community Engagement Plan targeting households and towns including advertising and communication and community education activities. - Evidence of arrangements with key program stakeholders where applicable, for example local communities, Councils and solar infrastructure contractors 	08/03/2024	\$0.685m (paid)
<p>Milestone 2</p> <p>Commonwealth acceptance of a Progress Report containing:</p> <ul style="list-style-type: none"> - Progress on the renewable assets (centralised solar construction) - Number of households participating in the Sunshine Saver program (number of household subscribers by town and target group: Renters, Concession, Hardship, Low income) - Household savings to date (overall and average per household for each town) - Evidence of advertising and marketing activities including community engagement - Expense Report containing high level budget contracts/commitments, payments and administration expenses, relating to the rollout of the product and solar infrastructure. 	01/05/2024	\$0.685m (paid)
<p>Milestone 3</p> <p>Commonwealth acceptance of a Progress Report containing:</p>	01/11/2024	Report received, no payment made.

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<ul style="list-style-type: none"> - Progress on the renewable assets (centralised solar construction) - Number of households participating in the Sunshine Saver program (number of household subscribers by town and target group: Renters, Concession, Hardship, Low income) - Household savings to date (overall and average per household for each town) - Evidence of advertising and marketing activities including community engagement - Expense Report containing high level budget contracts/commitments, payments and administration expenses, relating to the rollout of the product and solar infrastructure. 		
<p>Milestone 4</p> <p>Commonwealth acceptance of a Progress Report containing:</p> <ul style="list-style-type: none"> - Progress on the renewable assets (centralised solar construction) - Number of households participating in the Sunshine Saver product (number of household subscribers by town and target group: Renters, Concession, Hardship, Low income) - Household savings to date (overall and average per household for each town) - Evidence of advertising and marketing activities including community engagement - Expense Report containing high level budget contracts/commitments, payments and administration expenses, relating to the rollout of the product and solar infrastructure. 	01/05/2025	Report received, no payment made.
<p>Milestone 5</p> <p>Commonwealth acceptance of a Progress Report containing:</p> <ul style="list-style-type: none"> - Updated Project plan containing implementation details, timelines and milestones for remaining centralised solar deployment and rollout of the Sunshine Saver product in the targeted towns - Progress on the renewable assets (centralised solar construction) and scaling of a customer product - Number of households participating in the Sunshine Saver product (number of household subscribers by town and target group: Renters, Concession, Hardship, Low income) - Household savings to date (overall and average per household for each town) - Evidence of advertising and marketing activities including community engagement - Expense Report containing high level budget contracts/commitments, payments and administration expenses, relating to the rollout of the product and solar infrastructure. 	01/11/2025	Up to \$1.37m based on co-contributions towards solar infrastructure and product rollout.
<p>Milestone 6</p> <p>Commonwealth acceptance of a Progress Report containing:</p> <ul style="list-style-type: none"> - Progress on the renewable assets (centralised solar construction) and scaling of a customer product 	01/05/2026	Up to \$1.37m based on co-contributions towards solar infrastructure and product rollout (less

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<ul style="list-style-type: none">- Number of households participating in the Sunshine Saver product (number of household subscribers by town and target group: Renters, Concession, Hardship, Low income)- Household savings to date (overall and average per household for each town)- Evidence of advertising and marketing activities including community engagement- Expense Report containing high level budget contracts/commitments, payments and administration expenses, relating to the rollout of the product and solar infrastructure.		any payment in Milestone 5).
<p>Milestone 7</p> <p>Commonwealth acceptance of a Final report containing:</p> <ul style="list-style-type: none">- Report on the renewable assets (centralised solar construction) installed and scaling of a customer product- Number of households participating in the Sunshine Saver product (number of household subscribers by town and target group: Renters, Concession, Hardship, Low income)- Household savings to date (overall and average per household for each town)- Evidence of advertising and marketing activities including community engagement- Expense Report containing high level budget contracts/commitments, payments and administration expenses, relating to the rollout of the customer product and solar infrastructure.- Evaluation report for the Sunshine Saver expansion program and each town.	01/11/2026	N/A

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Chris Bowen MP
Minister for Climate Change and Energy

[Day] [Month] 2025

16 Sept

Signed for and on behalf of the
Western Australia by



The Honourable Amber-Jade Sanderson
MLA

Minister for Energy and Decarbonisation

[Day] [Month] 2025

16 Oct

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