

South Australia

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation, Where projects have other specific conditions attached they are listed below, Agreed funding splits between governments for each project are reflected in the Funding Table.

| ID | Project Name | Sub-program | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to 2023-24 (actual) | 24-25 Forecast | 25-26 Forecast | 26-27 Forecast | 27-28 Forecast | 28-29 Onwards Forecast | Project-specific Conditions |
|---|--|---|--------------------|---------------------|---------------------|-------------------------------------|---|----------------|----------------|----------------|----------------|------------------------|--|
| Planning Projects | | | | | | | | | | | | | |
| 126912-23SA-NP | Adelaide and Regional Rail Network Extensions - Planning | Rail Investment | 10,000,000 | 5,000,000 | - | 5,000,000 | - | 2,500,000 | 2,500,000 | - | - | - | |
| 126913-23SA-NP | Adelaide Northern Growth Areas - Planning | Road Investment | 10,000,000 | 5,000,000 | - | 5,000,000 | - | 1,250,000 | 2,500,000 | 1,250,000 | - | - | |
| 113667-20SA-NP | High Productivity Vehicle Network (SA) - Planning | Road Investment | 17,000,000 | 8,500,000 | - | 8,500,000 | 5,750,000 | 2,000,000 | 750,000 | - | - | - | |
| 117373-21SA-UCO | Level Crossing Removal Program (SA) - Planning | Rail Investment | 10,000,000 | 5,000,000 | - | 5,000,000 | 3,200,000 | 1,250,000 | 550,000 | - | - | - | |
| Construction Projects | | | | | | | | | | | | | |
| 117908-21SA-NP | Adelaide Hills Productivity & Road Safety Package | Road Investment | 150,000,000 | 30,000,000 | - | 120,000,000 | 18,960,000 | 36,940,000 | 40,000,000 | 18,100,000 | 6,000,000 | - | |
| 051252-13SA-NP | Anangu Pitjantjatjara Yankunytjatjara (APY) Lands - Main Access Road Upgrade - Stuart Highway to Pukatja | Road Investment | 156,780,000 | 31,356,000 | - | 125,424,000 | 113,424,000 | 5,728,800 | 6,271,200 | - | - | - | |
| 117370-21SA-UCO | Automated Train Protection Signals Upgrade - Seaford Line | Rail Investment | 10,000,000 | 5,000,000 | - | 5,000,000 | - | 2,622,000 | 2,378,000 | - | - | - | |
| 117505-21SA-RSN | Barrier Highway Upgrade | Road Investment | 62,500,000 | 12,500,000 | - | 50,000,000 | 34,943,200 | 5,856,800 | 9,200,000 | - | - | - | |
| 117371-21SA-UCO | Brighton Road Intersection Improvements | Road Investment | 30,000,000 | 15,000,000 | - | 15,000,000 | 2,700,000 | 2,187,000 | 10,113,000 | - | - | - | |
| 117502-21SA-RSN | Eyre Highway Upgrade | Road Investment | 77,375,000 | 15,275,000 | - | 62,100,000 | 62,100,000 | - | - | - | - | - | |
| 101174-18SA-RSI | Eyre Peninsula Network | Road Investment | 67,875,000 | 13,775,000 | - | 54,100,000 | 25,000,000 | 13,340,000 | 15,760,000 | - | - | - | |
| 116532-21SA-NP | Flourieu Connections | Road Investment | 810,400,000 | 588,800,000 | - | 221,600,000 | 159,590,000 | 5,900,000 | 21,400,000 | 21,000,000 | 13,710,000 | - | |
| 091583-16SA-NP | Goodwood and Torrens Junctions | Rail Investment | 404,107,600 | 193,400,000 | - | 210,707,600 | 185,412,000 | 7,315,000 | 15,550,000 | 2,420,600 | - | - | |
| 097106-17SA-NP | Jay Baluch AWH Bridge | Road Investment | 200,000,000 | 40,000,000 | - | 160,000,000 | 160,000,000 | - | - | - | - | - | See signed instrument. |
| 113676-20SA-NP | Kangaroo Island Road Safety and Bushfire Resilience Package | Road Investment | 40,000,000 | 8,000,000 | - | 32,000,000 | 22,445,000 | 3,100,000 | 6,455,000 | - | - | - | |
| 117372-21SA-NP | Lefevre Peninsula Upgrade | Road Investment | 100,000,000 | 50,000,000 | - | 50,000,000 | 3,520,000 | 1,000,000 | 12,500,000 | 32,980,000 | - | - | |
| 126918-23SA-NP | Main South Road Overtaking Lanes | Road Investment | 31,800,000 | 15,900,000 | - | 15,900,000 | - | 2,944,444 | 11,777,778 | 1,177,778 | - | - | |
| 117932-21SA-NP | Marion Road - Anzac Highway to Cross Road | Road Investment | 400,000,000 | 200,000,000 | - | 200,000,000 | 25,000,000 | 22,500,000 | 95,000,000 | 57,500,000 | - | - | |
| 113677-20SA-NP | Marion Road and Sir Donald Bradman Drive Intersection Upgrade | Road Investment | 85,000,000 | 42,500,000 | - | 42,500,000 | 15,746,000 | 1,000,000 | 12,500,000 | 11,129,000 | 2,125,000 | - | |
| 120997-22SA-NP | Nationwide Freight Highway Upgrade Program (SA) | Road Investment | 500,000,000 | 100,000,000 | - | 400,000,000 | - | 73,300,000 | 25,000,000 | 25,000,000 | 25,000,000 | 251,700,000 | Capped funding contribution |
| 097102-17SA-NP | North-South Corridor - Torrens to Darlington | Road Investment | 15,400,000,000 | 7,700,000,000 | - | 7,700,000,000 | 698,800,000 | 665,000,000 | 1,097,000,000 | 1,247,000,000 | 1,321,000,000 | 2,671,200,000 | The Australian Government contribution is capped. |
| 100661-18SA-NP | Rural Roads Package - Horrocks Highway Corridor | Road Investment | 100,000,000 | 20,000,000 | - | 80,000,000 | 64,262,000 | 5,250,000 | 10,488,000 | - | - | - | |
| 100666-18SA-NP | Rural Roads Package - Safety Package | Road Investment | 160,000,000 | 31,600,000 | - | 128,400,000 | 111,820,000 | 12,580,000 | - | 4,000,000 | - | - | |
| 106518-19SA-NP | South Eastern Freeway Upgrade | Road Investment | 350,000,000 | 130,000,000 | - | 220,000,000 | 62,813,000 | 51,187,000 | 38,000,000 | 36,000,000 | 32,000,000 | - | |
| 120996-22SA-NP | Southern Expressway and Majors Road Interchange | Road Investment | 120,000,000 | 60,000,000 | - | 60,000,000 | 19,750,000 | 22,500,000 | 15,254,000 | 2,496,000 | - | - | |
| 110555-20SA-NP | Strzelecki Track Upgrade - Sealing | Road Investment | 205,000,000 | 41,000,000 | - | 164,000,000 | 68,115,000 | 26,900,000 | 36,000,000 | 32,985,000 | - | - | |
| 117504-21SA-RSN | Sturt Highway Upgrade | Road Investment | 87,500,000 | 17,500,000 | - | 70,000,000 | 63,944,000 | 6,056,000 | - | - | - | - | See signed instrument. |
| 117911-21SA-NP | Targeted Investments to Improve National Supply Chain Resilience | Road Investment | 75,000,000 | 15,000,000 | - | 60,000,000 | - | 31,500,000 | 11,700,000 | 16,800,000 | - | - | |
| 126907-23SA-NP | Unallocated Road SA | Road Investment | - | - | - | - | - | - | - | - | - | - | |
| Road Corridors | | | | | | | | | | | | | |
| | Princes Highway - SA | Road Investment | 601,612,818 | 120,318,371 | - | 481,294,447 | 300,460,000 | 41,254,447 | 35,580,000 | 32,500,000 | 26,500,000 | 45,000,000 | For the Mount Barker and Verdun Interchange Upgrades project, the Australian Government contribution is capped. |
| Black Spots Program | | | | | | | | | | | | | |
| | Program of Works for SA | | | | | | | 9,220,524 | 10,409,552 | 10,409,552 | 11,145,000 | - | Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled. |
| Safer Local Roads and Infrastructure Program | | | | | | | | | | | | | |
| | Program of Works for SA | | | | | | | 19,031,151 | 19,697,241 | 19,697,241 | 20,173,020 | - | Funding is notional, noting this is an application-based program. Funding will be reviewed as part of future budget rounds. |
| Active Transport Funding | | | | | | | | | | | | | |
| | Program of Works for SA | | | | | | | 686,708 | - | - | - | - | Funding in 2024-25 is notional, noting applications opened in October 2024, and allocation of funding post 2024-25 will be reviewed as part of future budget rounds. |
| Roads to Recovery | | | | | | | | | | | | | |
| Various | Roads to Recovery SA and Unincorporated SA Work Schedules | Roads to Recovery | | | | | | 58,403,878 | 71,881,697 | 85,359,513 | 89,852,120 | 539,112,720 | State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change. |
| Remote Roads Upgrade Pilot Program | | | | | | | | | | | | | |
| | Remote Roads Upgrade Pilot Program - SA | Road Investment | 9,265,200 | 1,853,040 | - | 7,412,160 | 2,484,480 | 4,927,680 | - | - | - | - | |
| Regional Level Crossing Upgrade Fund | | | | | | | | | | | | | |
| 124171-23SA-LCU | Regional Level Crossing Upgrade Fund - SA | Road Investment | 30,000,000 | 15,000,000 | - | 15,000,000 | - | 6,175,000 | 5,325,000 | 3,500,000 | - | - | Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions. |
| Road Safety Program | | | | | | | | | | | | | |
| 113797-20SA-NP | Road Safety Program additional funding - SA | Road Investment | 84,000,000 | - | - | 84,000,000 | 16,800,000 | 25,200,000 | 42,000,000 | - | - | - | All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Department for Infrastructure and Transport under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report. |
| National Network Maintenance | | | | | | | | | | | | | |
| 126906-23SA-NP | National Network Maintenance (SA) | Road Investment | 175,765,069 | - | - | 175,765,069 | - | 42,327,371 | 43,385,555 | 44,470,194 | 45,581,949 | - | National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network |
| Major Project Business Case Fund | | | | | | | | | | | | | |
| 126914-23SA-NP | Adelaide Metropolitan Bus Fleet Decarbonisation - Planning | Major Project Business Case Fund (Road) | 5,000,000 | 2,500,000 | - | 2,500,000 | - | 2,500,000 | - | - | - | - | |
| 126915-23SA-NP | Adelaide Metropolitan Rail Fleet Decarbonisation - Planning | Major Project Business Case Fund (Road) | 2,000,000 | 1,000,000 | - | 1,000,000 | - | 1,000,000 | - | - | - | - | |

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|---|--|---|--------------------|---------------------|---------------------|-------------------------------------|---|----------------|----------------|----------------|----------------|------------------------|---|
| 126917-235A-NP | Riverland Network Flood Resilience Upgrades | Major Project Business Case Fund (Road) | 20,000,000 | 10,000,000 | - | 10,000,000 | - | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 | - | |
| Completed Projects | Various | Various | 1,768,504,995 | 732,554,594 | 1,000,000 | 1,034,950,401 | 962,925,130 | 53,440,371 | 17,508,100 | - | - | 1,076,800 | |
| Projects no longer receiving AG Funding | | | | | | | | | | | | | The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays. |
| | Residual funding to return to State Unallocated, subject to agreement by the Australian Government | Various | 57,918,000 | 13,818,000 | - | 44,100,000 | - | 44,100,000 | - | - | - | - | A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government. |
| Total Australian Government Funding for South Australia | | | | | | 12,126,253,677 | 3,209,973,810 | 1,322,474,174 | 1,746,934,123 | 1,708,274,878 | 1,595,587,089 | 3,508,089,520 | |