

South Australia

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

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ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects													
126912-23SA-NP	Adelaide and Regional Rail Network Extensions - Planning	Rail Investment	10,000,000	5,000,000		5,000,000		4,750,000	250,000				-
126914-23SA-NP	Adelaide Metropolitan Bus Fleet Decarbonisation - Planning	Major Project Business Case Fund (Road)	5,000,000	2,500,000		2,500,000		1,400,000	1,100,000				-
126915-23SA-NP	Adelaide Metropolitan Rail Fleet Decarbonisation - Planning	Major Project Business Case Fund (Rail)	2,000,000	1,000,000		1,000,000		950,000	50,000				-
126913-23SA-NP	Adelaide Northern Growth Areas - Planning	Road Investment	10,000,000	5,000,000		5,000,000		3,800,000	1,200,000				-
113667-20SA-NP	High Productivity Vehicle Network (SA) - Planning	Road Investment	17,000,000	8,500,000		8,500,000	5,750,000	250,000	2,500,000				-
117373-21SA-UCO	Level Crossing Removal Program (SA) - Planning	Rail Investment	10,000,000	5,000,000		5,000,000	3,200,000	1,550,000	250,000				-
126917-23SA-NP	River Murray Transport Network Resilience program	Major Project Business Case Fund (Road)	20,000,000	10,000,000		10,000,000		2,500,000	2,500,000	5,000,000			-
Construction Projects													
117908-21SA-NP	Adelaide Hills Productivity & Road Safety Package	Road Investment	150,000,000	30,000,000		120,000,000	55,900,000	26,400,000	31,700,000	6,000,000			-
051252-13SA-NP	Anangu Pitjantjatjara Yankunytjatjara (APY) Lands - Main Access Road Upgrade - Stuart Highway to Pukatja	Road Investment	156,780,000	31,356,000		125,424,000	121,554,000	2,000,000	1,870,000				-
117370-21SA-UCO	Automated Train Protection Signals Upgrade - Seaford Line	Rail Investment	10,000,000	5,000,000		5,000,000		1,250,000	3,750,000				-
117505-21SA-RSN	Barrier Highway Upgrade	Road Investment	62,500,000	12,500,000		50,000,000	35,483,200	8,800,000	5,716,800				-
117371-21SA-UCO	Brighton Road Intersection Improvements	Road Investment	30,000,000	15,000,000		15,000,000	2,900,000	850,000	4,500,000	6,750,000			-
130016-24SA-NAT	Curtis Road Level Crossing Removal	Rail Investment	250,000,000	125,000,000		125,000,000		1,500,000	10,000,000	50,000,000	60,000,000	3,500,000	The Australian Government contribution is subject to the completion of satisfactory planning.
101174-18SA-RSI	Eyre Peninsula Network	Road Investment	67,875,000	13,775,000		54,100,000	49,600,000	200,000	4,300,000				-
116512-21SA-NP	Fleurieu Connections	Road Investment	810,400,000	588,800,000		221,600,000	193,319,000	25,000,000	3,281,000				-
091583-16SA-NP	Goodwood and Torrens Junctions	Rail Investment	404,107,600	193,400,000		210,707,600	185,422,000	9,430,000	4,800,000	11,055,600			-
130017-24SA-NAT	High Productivity Vehicle Network (HPVN) - Stage 1	Road Investment	1,050,000,000	420,000,000		630,000,000		2,400,000	8,000,000	28,000,000	52,000,000	539,600,000	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
117372-21SA-NP	Lefevre Peninsula Upgrades	Road Investment	100,000,000	50,000,000		50,000,000	4,820,000	8,500,000	26,000,000	10,680,000			-
126918-23SA-NP	Main South Road Upgrade – Myponga to Cape Jervis	Road Investment	111,800,000	55,900,000		55,900,000	750,000	10,000,000	6,750,000	11,000,000	11,000,000	16,400,000	The Australian Government contribution to upgrades that were previously to be delivered as part of the Main South Road Upgrade – Myponga to Yankalilla project is subject to the completion of satisfactory planning.
117932-21SA-NP	Marion Road - Anzac Highway to Cross Road	Road Investment	400,000,000	200,000,000		200,000,000	55,000,000	94,100,000	40,900,000	10,000,000			-
113677-20SA-NP	Marion Road and Sir Donald Bradman Drive Intersection Upgrade	Road Investment	85,000,000	42,500,000		42,500,000	21,396,000	6,650,000	9,400,000	5,054,000			-
120997-22SA-NP	Nationwide Freight Highway Upgrade Program (SA)	Road Investment	325,000,000	30,000,000		295,000,000	83,700,000	21,300,000	25,000,000	25,000,000	28,700,000	111,300,000	
097102-17SA-NP	North-South Corridor - Torrens to Darlington	Road Investment	15,400,000,000	7,700,000,000		7,700,000,000	1,342,500,000	1,027,500,000	1,184,000,000	1,254,000,000	1,146,000,000	1,746,000,000	
100666-18SA-NP	Rural Roads Package - Safety Package	Road Investment	160,000,000	31,600,000		128,400,000	111,820,000	9,700,000	6,880,000				-
106518-19SA-NP	South Eastern Freeway Upgrade	Road Investment	350,000,000	130,000,000		220,000,000	120,813,000	3,600,000	25,000,000	40,000,000	30,587,000		-
120996-22SA-NP	Southern Expressway and Majors Road Interchange	Road Investment	120,000,000	60,000,000		60,000,000	52,300,000	2,200,000	5,500,000				-
110555-20SA-NP	Strzelecki Track Upgrade - Sealing	Road Investment	205,000,000	41,000,000		164,000,000	72,215,000	28,000,000	44,300,000	44,300,000	19,485,000		-
117504-21SA-RSN	Sturt Highway Upgrade	Road Investment	87,500,000	17,500,000		70,000,000	67,144,000	2,456,000	400,000				-
117911-21SA-NP	Targeted Investments to Improve National Supply Chain Resilience	Road Investment	75,000,000	15,000,000		60,000,000	33,200,000	16,100,000	7,700,000	3,000,000			-
Unallocated													
126907-23SA-NP	Unallocated Road SA	Road Investment	7,380,400			7,380,400						7,380,400	
Road Corridors													
	Princes Highway - SA	Road Investment	601,612,818	120,318,371		481,294,447	309,454,447	60,530,000	70,510,000	35,000,000	5,800,000		For the Mount Barker and Verdun Interchange Upgrades project, the Australian Government contribution is capped.
Black Spot Program													
	Program of Works for SA							10,409,552	9,409,552	9,845,000	9,845,315		Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for SA							30,387,869	17,665,624	12,317,455	12,993,739		Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application-based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Allocations shown include a notional element from current unallocated funding across the life of the program - noting that funding will only be provided for approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure of existing projects (approved funds).
Active Transport Fund													
	Program of Works for SA							1,376,317	2,316,900	826,286			Funding under this program is administered in line with the approved program guidelines and the conditions therein. Funding includes payments to Local Government Authorities through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure of existing projects (approved funds).
Roads to Recovery													
	Roads to Recovery 'SA and Unincorporated SA Work Schedules							62,788,679	74,117,073	102,386,640	102,157,935	539,112,720	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014 (the Act). For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. Program-specific requirements are governed by the National Land Transport (Roads to Recovery Conditions) Determination 2024 made under subsection 90(1) of the Act. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.

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Regional Level Crossing Upgrade Fund														
124171-23SA-LCU	Regional Level Crossing Upgrade Fund - SA	Road Investment	30,000,000	15,000,000		15,000,000		3,182,500	11,817,500				<p>Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. In line with the Guidelines, an expenditure review will be undertaken 18 months into the program, and if required, any uncommitted funding may be re-allocated between jurisdictions.</p>	
113797-20SA-NP	Road Safety Program additional funding - SA	Road Investment	168,000,000	84,000,000		84,000,000	37,800,000	42,000,000	4,200,000				<p>Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.</p>	
126906-23SA-NP	National Network Maintenance (SA)	Road Investment	224,987,966			224,987,966	42,327,371	43,987,937	45,087,635	46,214,826	47,370,197		-	
Completed Projects														
	Various	Various	1,578,573,138	618,960,937		959,612,201	910,645,101	45,801,100	3,166,000				-	
Projects no longer receiving AG Funding														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Road Investment	57,750,000	13,750,000		44,000,000		44,000,000					<p>A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.</p>	
Total Australian Government funding for South Australia								12,455,906,614	3,919,013,119	1,657,899,954	1,708,708,084	1,698,494,807	1,506,454,186	2,963,293,120