

**Victoria
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 27 March 2025 Funding Table**

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects														
11310-20VIC-RI	Ballant to Duyen - Scoping and Development	Road Investment	1,300,000	-	-	1,300,000	-	-	750,000	-	-	-	-	-
10012-18VIC-LICD	Canterbury Road Upgrade	Road Investment	4,750,000	-	-	4,750,000	-	-	4,750,000	-	-	-	-	-
11315-20VIC-RI	Echuca to Robinvale - Project Scoping	Road Investment	2,500,000	-	-	2,500,000	1,500,000	-	1,000,000	-	-	-	-	-
12010-12VIC-RI	Fishermans Road Transport Link Feasibility Study	Rail Investment	12,000,000	-	-	12,000,000	2,500,000	-	3,000,000	-	-	-	-	-
11316-20VIC-RI	Green Triangle - Scoping and Development	Road Investment	408,000	-	-	408,000	300,000	-	108,000	-	-	-	-	-
11302-20VIC-RI	Melbourne International Terminal - Planning and Development	Rail Investment	129,000,000	61,800,000	-	67,800,000	2,800,000	1,300,000	2,100,000	20,000,000	20,000,000	15,700,000	-	-
11182-20VIC-RI	Melbourne to Mildura - Project Development and Procurement	Road Investment	4,360,000	-	-	4,360,000	-	-	4,360,000	-	-	-	-	-
13004-20VIC-NAT	Melbourne Western Suburbs Rail Upgrades - Planning	Rail Investment	41,000,000	20,500,000	-	20,500,000	-	2,500,000	14,000,000	-	4,000,000	-	-	-
11714-21VIC-RI	New Generation Rapid Transport for Melbourne's Southeast	Rail Investment	6,000,000	-	-	6,000,000	-	-	6,000,000	-	-	-	-	-
11019-20VIC-RI	Northern Rail Plan	Rail Investment	6,500,000	3,450,000	-	3,450,000	-	-	3,450,000	-	-	-	-	-
11317-20VIC-RI	Outer Metropolitan Ring / E8 Corridor - Decadal Business Case	Road Investment	20,000,000	10,000,000	-	10,000,000	-	4,500,000	5,000,000	500,000	-	-	-	-
11188-20VIC-RI	Townsville to Seymour - Victoria - Project Scoping and Development	Road Investment	3,000,000	-	-	3,000,000	2,000,000	-	600,000	-	-	-	-	-
06733-18VIC-RI	Western Highway - Ararat Bypass Preconstruction	Road Investment	25,000,000	25,000,000	-	25,000,000	25,000,000	-	-	-	-	-	-	-
06734-18VIC-RI	Western Highway - Roadform Bypass Preconstruction	Road Investment	50,000,000	25,000,000	-	25,000,000	25,000,000	-	-	-	-	-	-	-
12102-22VIC-RI	Western Freeway Upgrade between Melton and Caroline Springs - Business Case	Road Investment	20,000,000	10,000,000	-	10,000,000	9,000,000	1,000,000	-	-	-	-	-	-
12103-22VIC-RI	Woolter Rail Feasibility Study	Rail Investment	500,000	250,000	-	250,000	-	200,000	50,000	-	-	-	-	-
Funding Reserved for Project Construction														
12520-23VIC-RI	Construction funding Canterbury Road Upgrade	Road Investment	42,831,000	-	-	42,831,000	-	-	-	-	26,891,000	10,230,000	5,710,000	-
Construction Projects														
13001-20VIC-NAT	Balan Road Intersection Upgrade, Wyndham Vale	Road Investment	93,300,000	41,750,000	-	41,750,000	-	-	9,094,300	10,955,300	10,000,000	-	-	The Australian Government contribution is subject to the completion of satisfactory planning.
05142-18VIC-RI	Ballant Intermodal Freight Hub	Rail Investment	55,300,000	27,700,000	-	27,700,000	944,000	2,500,000	8,000,000	7,000,000	8,156,000	1,150,000	-	-
10016-18VIC-LICD	Balmain Road, Geelong	Road Investment	6,500,000	-	-	6,500,000	30,000,000	-	4,950,000	-	-	-	-	-
12098-22VIC-RI	Barwon Heads Road Upgrade - Stage 2	Road Investment	318,182,000	125,000,000	-	193,182,000	-	16,400,000	97,400,000	58,300,000	20,000,000	1,087,000	-	-
12698-23VIC-RI	BKgewater Road and Portland Ring Road, Portland, intersection upgrade	Road Investment	24,000,000	12,000,000	-	12,000,000	-	-	3,000,000	8,500,000	500,000	-	-	-
11793-21VIC-RI	Carmerons Lane interchange	Road Investment	1,050,000,000	150,000,000	-	900,000,000	4,500,000	4,500,000	61,000,000	70,000,000	10,000,000	150,000,000	600,000,000	This project will include the delivery of the Carmerons Lane interchange to ensure a direct and efficient connection from the Hume Freeway to Leventidge and the future Beveridge Intermodal Freight Terminal, as well as reducing congestion and improving connectivity for the local community.
06706-18VIC-RI	Canterbury Road - Baywater North to Moorrees Upgrade	Road Investment	20,000,000	-	-	20,000,000	-	-	-	-	-	-	-	-
10047-18VIC-RI	Cape Otway Road and Winchelsea Deans Marsh Road Intersection Upgrade	Road Investment	6,000,000	-	-	6,000,000	846,000	3,650,000	1,500,000	-	-	-	-	This project is funded through interest earned on the East West Link pre payment.
11371-18VIC-RI	Clyde Road Upgrade	Road Investment	277,720,000	-	-	277,720,000	97,236,000	105,000,000	66,874,000	8,500,000	-	-	-	-
10097-18VIC-RI	Commuter Car Park Upgrades - Northern Lines	Road Investment	176,266,000	89,133,000	-	87,133,000	62,184,450	25,815,550	3,133,000	-	-	-	-	-
10093-18VIC-LICD	Commuter Car Park Upgrade - Pakenham Line - Pakenham and Pakenham East	Road Investment	30,000,000	15,000,000	-	15,000,000	6,614,345	8,385,655	-	-	-	-	-	-
10043-18VIC-LICD	Commuter Car Park Upgrade - Ringwood	Road Investment	33,891,475	3,500,000	-	30,391,475	20,790,000	9,601,475	-	-	-	-	-	-
11370-20VIC-RI	Dairy Supply Chain Road Upgrades	Road Investment	34,900,000	17,400,000	-	17,500,000	8,500,000	8,995,000	-	-	-	-	-	-
191-Interest	EWL Interest Offset	Road Investment	6,952,000	-	-	6,952,000	4,951,412	1,521,588	-	-	-	-	-	-
10502-20VIC-LICD	Fitzrovia Lane and Main Road Corridor, Eltham - Manningham City Council	Road Investment	6,932,000	-	1,932,000	5,000,000	3,500,000	1,500,000	-	-	-	-	-	-
10044-18VIC-LICD	Fitzrovia Lane and Main Road Corridor, Eltham - Nillumbik Shire Council	Road Investment	5,000,000	-	-	5,000,000	3,500,000	1,500,000	-	-	-	-	-	-
10084-18VIC-RI	Forest Drive and Reppan Highway Intersection Upgrade	Road Investment	10,000,000	-	-	10,000,000	490,000	8,600,000	910,000	-	-	-	-	-
10692-20VIC-RI	Geelong Portrington Road and Wilsons Road Intersection Upgrade	Road Investment	6,500,000	3,250,000	-	3,250,000	1,000,000	1,000,000	530,000	-	-	-	-	-
12104-20VIC-RI	Geelong Logistics Precinct Stage 2 (RIP)	Road Investment	20,000,000	-	-	20,000,000	11,150,000	7,560,000	-	-	-	-	-	-
09188-18VIC-RI	Geppard Rail Line Upgrade	Rail Investment	878,100,000	140,252,000	-	737,848,000	431,174,675	231,603,010	72,346,749	661,346	-	-	-	-
10625-18VIC-RI	Geppard Highway and Geppard Southam Road Intersection Upgrade	Road Investment	1,000,000	-	-	1,000,000	2,100,000	-	410,000	-	-	-	-	-
12046-21VIC-RI	Geppard Valley Highway and Graham Street, Shepparton, Intersection Improvements	Road Investment	4,416,000	2,208,000	-	2,208,000	1,100,000	1,800,000	179,000	-	-	-	-	-
13022-20VIC-NAT	Geppard Valley Link Freight Precinct	Road Investment	22,500,000	-	34,000,000	8,500,000	4,250,000	-	-	-	-	-	-	-
11806-20VIC-RI	Green Triangle - Bridge Upgrades	Road Investment	17,960,400	1,760,000	-	16,200,400	5,000,000	-	5,624,000	5,639,400	-	-	-	-
10061-18VIC-LICD	Grays Road Upgrade, Ocean Grove	Road Investment	7,700,000	-	-	7,700,000	3,800,000	-	600,000	-	-	-	-	-
10010-18VIC-LICD	Hevelson Road Upgrades	Road Investment	14,260,000	-	-	14,260,000	4,000,000	3,000,000	1,000,000	-	-	-	-	-
12099-22VIC-RI	Ion Road Overpass	Road Investment	114,000,000	57,000,000	-	57,000,000	40,000,000	16,000,000	1,000,000	-	-	-	-	-
09182-18VIC-RI	MBR Ring Road Upgrade	Road Investment	1,000,000,000	500,000,000	-	500,000,000	418,272,000	200,000,000	1,238,000	-	-	-	-	-
11304-20VIC-RI	Maccleson and Mitchell Shire Roads	Road Investment	11,300,000	-	300,000	11,000,000	664,318	7,548,689	2,787,043	-	-	-	-	-
11780-20VIC-RI	Melbourne Geelong Road Upgrade	Road Investment	10,000,000	-	-	10,000,000	500,000	1,000,000	1,000,000	4,000,000	2,000,000	-	-	-
10046-18VIC-LICD	Murdoch Highway, Calderfield	Road Investment	20,000,000	-	-	20,000,000	1,580,000	12,170,000	6,250,000	-	-	-	-	-
09740-17VIC-RI	Melbourne Airport Rail Link	Rail Investment	12,000,000,000	5,000,000,000	-	7,000,000,000	70,680,000	-	364,000,000	731,241,590	800,000,000	905,241,590	4,128,838,820	The Australian Government contribution is subject to an appropriate assessment of the project by Infrastructure Australia. It is also subject to the establishment of governance arrangements that are fit for purpose for the Australian Government.
113807-20VIC-RI	Melbourne to Mildura - Overtaking Lines	Road Investment	12,481,000	-	-	12,481,000	-	-	10,481,000	2,000,000	-	-	-	-
13003-20VIC-NAT	Melton Line Upgrade	Rail Investment	450,000,000	325,000,000	-	325,000,000	-	-	31,000,000	75,000,000	75,000,000	152,000,000	-	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
117919-20VIC-RI	Micklem Road Upgrade	Road Investment	228,230,000	118,600,000	-	109,630,000	75,729,000	32,862,000	954,000	-	-	-	-	-
10648-18VIC-RI	Mildford Highway and Clyde Road Intersection Upgrade	Road Investment	6,500,000	1,800,000	-	4,700,000	4,500,000	600,000	-	-	-	-	-	-
10097-18VIC-RI	Muradobe Road Upgrades	Road Investment	5,000,000	-	-	5,000,000	4,700,000	-	300,000	-	-	-	-	-
06087-13VIC-RI	Murray Basin Freight Rail Project (Network)	Rail Investment	240,000,000	-	-	240,000,000	170,000,000	120,000,000	-	-	-	-	-	-
06282-13VIC-RI	Murray Basin Freight Rail Project (Off Network)	Rail Investment	648,720,000	237,664,000	-	408,116,000	250,400,000	126,806,495	29,848,309	1,070,196	-	-	-	-
09714-17VIC-RI	North East Link	Road Investment	26,210,000,000	21,210,000,000	-	5,000,000,000	664,424,543	-	497,600,000	1,180,000,000	1,275,000,000	782,975,457	600,000,000	-
117921-21VIC-RI	Outer Metropolitan Ring Rail South	Rail Investment	1,840,000,000	920,000,000	-	920,000,000	-	-	-	20,000,000	150,000,000	175,000,000	575,000,000	This project involves the delivery of the south portion of the OMR rail connection.
113715-20VIC-RI	Pakenham Road Upgrade	Road Investment	415,700,000	-	-	415,700,000	189,600,000	130,000,000	93,200,000	2,900,000	-	-	-	-
10680-18VIC-RI	Peppercorn and Suter Schools - Regional	Road Investment	8,240,000	1,250,000	-	4,990,000	490,000	-	600,000	-	-	-	-	-
051616-13VIC-RI	Port Melbourne	Rail Investment	190,000,000	20,000,000	-	82,000,000	38,000,000	28,300,000	9,000,000	650,000	-	-	-	-
13023-20VIC-NAT	Princes Freeway and Werribee Main Road Interchange Upgrade	Road Investment	250,000,000	125,000,000	61,118,412	61,881,588	-	-	4,200,000	16,800,000	28,750,000	14,311,588	-	The Australian Government contribution is subject to the completion of satisfactory planning.
11033-20VIC-RI	Princes Highway East - Lakes Entrance East - Princes Highway Safety Upgrades	Road Investment	8,250,000	1,650,000	-	6,600,000	-	-	6,000,000	600,000	-	-	-	-
11199-20VIC-RI	Princes Highway East - Marine Parade Improvement Works, Lakes Entrance	Road Investment	2,140,000	-	359,000	1,781,000	-	1,200,000	581,000	-	-	-	-	-
100469-18VIC-LICD	Princes Highway Intersection Upgrades - Pakenham to Reconsfield	Road Investment	35,550,000	-	12,000,000	23,550,000	17,650,000	7,000,000	3,900,000	-	-	-	-	-
130071-20VIC-NAT	Road Blitz	Road Investment	1,200,000,000	200,000,000	-	1,000,000,000	-	-	40,000,000	40,000,000	50,000,000	50,000,000	820,000,000	The Australian Government contribution is subject to the completion of satisfactory planning for each agreed project, and assessment by Infrastructure Australia if an individual project exceeds the \$20m threshold.
11181-20VIC-RI	Safety Barriers between Seawool and Shepparton	Road Investment	35,000,000	7,000,000	-	28,000,000	23,916,000	4,084,000	-	-	-	-	-	-
105048-19VIC-RI	Sealing Roads in the Dandenong Ranges and Surrounds - Cardinia Shire Council	Road Investment	41,000,000	-	-	41,000,000	41,000,000	-	-	-	-	-	-	-
10641-18VIC-RI	Sealing Roads in the Dandenong Ranges and Surrounds - Yarra Ranges Council	Road Investment	47,656,000	-	-									

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10050-18VIC-AP	Uralla Road and Nepean Highway Intersection Upgrade	Road Investment	10,500,000	-	-	10,500,000	500,000	-	7,000,000	3,000,000	-	-	-	
10670-19VIC-AP	Various Rural Intersection Safety Upgrades	Road Investment	23,479,000	4,000,000	-	19,479,000	19,479,000	3,000,000	145,000	-	-	-	-	
11038-20VIC-AP	Warrambrook Rail Line Upgrade - Stage 2	Rail Investment	381,070,000	56,254,000	-	324,816,000	20,886,000	163,623,052	15,023,000	38,205,809	8,402,138	-	-	
10045-18VIC-LIC	Watson Street Interchange Upgrade, Wialla	Road Investment	175,000,000	85,000,000	-	90,000,000	8,140,000	23,000,000	17,960,000	40,000,000	900,000	-	-	
10689-19VIC-AP	Western Freeway realignment at Pymon Creek (Ballarat bound)	Road Investment	21,000,000	6,450,000	-	14,550,000	-	-	12,000,000	2,550,000	-	-	-	
10062-18VIC-AP	Yarra Boulevard Upgrade	Road Investment	7,000,000	-	-	7,000,000	6,000,000	-	-	1,000,000	-	-	-	
Road Corridors														
	Princes Highway - VIC	Road Investment	355,415,997	39,137,200	-	316,278,797	42,423,977	44,627,252	61,759,528	16,448,800	17,574,400	-	-	133,444,840
	Western Highway	Road Investment	2,485,738,728	357,877,664	-	2,087,861,064	440,236,880	49,833,820	114,979,500	231,448,028	140,348,836	35,012,000	1,100,000,000	
Black Spots Program														
	Program of Works for VIC	Black Spots Program						33,401,915	40,512,853	40,512,853	35,760,000	35,760,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program														
	Program of Works for VIC	Safer Local Roads and Infrastructure Program						36,274,974	53,469,887	43,120,877	37,083,954	37,083,954	-	Allocations under this program are a combination of committed projects and non-ear allocation.
Active Transport Fund														
	Program of Works for VIC	Active Transport Fund						2,586,435	3,879,653	6,466,088	6,466,088	6,466,088	-	Allocations under this program are notional and will be updated in future budget rounds to reflect project approvals.
Roads to Recovery														
Various	Roads to Recovery VIC and Unincorporated VIC Work Schedules	Roads to Recovery						132,245,731	162,763,983	193,282,225	203,454,977	203,454,977	1,120,729,800	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 6(2) of the National Land Transport Act 2014. For the financial years 2024-25 to 2028-29 5% of the National Land Transport (Roads to Recovery Act) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program														
	Remote Roads Upgrade Pilot Program - VIC	Road Investment	26,304,689	-	5,260,942	21,043,747	10,921,846	2,959,605	7,362,297	-	-	-	-	
Regional Level Crossing Upgrade Fund														
12473-21VIC-LIC	Regional Level Crossing Upgrade Fund - VIC	Road Investment	64,000,000	32,000,000	-	32,000,000	1,500,000	7,000,000	11,500,000	12,000,000	-	-	-	Funding has been allocated through a base level of funding to 11 jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrence at all level crossings within each State and Territory. Within the four year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
110568-20VIC-AP	Road Safety Program - VIC (Regional)	Road Investment	363,276,217	72,653,243	-	290,622,974	245,772,482	44,848,492	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113405-20VIC-AP	Road Safety Program - VIC (Urban)	Road Investment	95,021,132	47,510,566	-	47,510,566	34,499,678	13,010,888	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113795-20VIC-AP	Road Safety Program additional funding - VIC	Road Investment	187,449,610	-	-	187,449,610	-	44,987,902	69,739,500	72,722,208	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Department of Transport and Planning under the rebudgeted Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance														
126965-23VIC-AP	National Network Maintenance (VIC)	Road Investment	386,849,554	-	-	386,849,554	-	73,596,913	75,436,836	77,322,757	79,255,826	81,237,222	-	
Major Project Business Case Fund														
130048-21VIC-NAT	Freight Productivity Business Case	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	-	-	-	5,000,000	5,000,000	-	-	
130041-24VIC-NAT	Melbourne Northern Suburbs Rail Upgrades - Planning	Major Project Business Case Fund (Rail)	14,100,000	7,050,000	-	7,050,000	-	2,050,000	5,000,000	-	-	-	-	
100573-18VIC-MSL	South Geelong to Waurn Ponds - Stage 3 Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000	-	4,000,000	-	-	4,000,000	-	-	-	-	
Completed Projects														
	Various	Various	5,279,218,175	1,976,219,446	99,655,777	8,205,964,962	3,095,510,757	71,401,495	72,252,300	-	-	-	-	
Projects no longer receiving AG Funding														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	149,525,430	69,762,865	-	79,762,865	14,200,000	62,712,865	2,850,000	-	-	-	-	A nominal funding amount has been retained to facilitate project disband. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Victoria						30,856,278,892	8,928,979,667	1,769,418,088	3,333,710,120	3,838,547,278	3,625,154,715	2,559,524,876	9,335,721,522	