

Australian Capital Territory
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, *Notes on Administration* and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects													
126970-23ACT-NP	Belconnen Transitway - Planning	Road Investment	400,000	200,000		200,000		200,000				-	
126972-23ACT-NP	Canberra Light Rail - Stage 2B Planning	Major Project Business Case Fund (Rail)	100,000,000	50,000,000		50,000,000		27,500,000	17,500,000	5,000,000		-	
126971-23ACT-NP	Gungahlin District Road Improvements - Planning	Road Investment	500,000	250,000		250,000		100,000	150,000			-	
130051-24ACT-NAT	Molonglo East-West Arterial - Planning	Road Investment	850,000	425,000		425,000		425,000				-	
130079-24ACT-NAT	Monaro Highway Upgrades Stage 2- Planning	Road Investment	40,000,000	20,000,000		20,000,000		400,000	9,600,000	10,000,000		-	
110472-20ACT-NP	Parkes Way upgrade - Planning and Design	Road Investment	5,000,000	2,500,000		2,500,000	920,000	1,330,000	250,000			-	
Construction Projects													
117872-21ACT-NP	Athlon Drive Duplication	Road Investment	93,330,000	46,665,000		46,665,000		3,000,000	12,833,000	12,666,000	18,166,000	-	
113788-20ACT-NP	Canberra Light Rail - Stage 2A	Rail Investment	687,770,000	343,885,000		343,885,000	55,000,000	164,525,250	85,165,500	25,000,000	14,194,250	-	
130049-24ACT-NAT	Hume Circle Intersection Improvements	Road Investment	25,200,000	12,600,000		12,600,000					6,000,000	6,600,000	
110474-20ACT-NP	Molonglo River Bridge	Road Investment	225,000,000	112,500,000		112,500,000	71,450,000	26,000,000	15,050,000			-	
097113-17ACT-NP	Monaro Highway Upgrade	Road Investment	260,500,000	115,250,000		145,250,000	49,311,789	10,000,000	51,400,000	34,538,211		-	
113650-20ACT-NP	William Hovell Drive Duplication	Road Investment	107,250,000	53,625,000		53,625,000		13,625,000	22,000,000	18,000,000		-	
Unallocated													
130000-24ACT-NAT	Unallocated Road ACT	Road Investment	1,035,521			1,035,521						1,035,521	
Black Spot Program													
	Program of Works for ACT							2,019,234	2,447,328	2,710,000	2,710,000	-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for ACT							2,658,868	2,370,275	2,678,533	3,198,960	-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application-based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Allocations shown include a notional element from current unallocated funding across the life of the program - noting that funding will only be provided to approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure.
Active Transport Fund													
	Program of Works for ACT							847,770	3,391,080		4,238,850	-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. Funding includes payments to Local Government Authorities through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure of existing projects (approved funds).
Roads to Recovery													
	Roads to Recovery 'ACT and Unincorporated ACT Work Schedules							30,863,590	21,504,000	7,398,235		95,625,318	Territory project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014 (the Act). For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. Program-specific requirements are governed by the National Land Transport (Roads to Recovery Conditions) Determination 2024 made under subsection 90(1) of the Act. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Road Safety Program													
110562-20ACT-NP	Road Safety Program - ACT	Road Investment	12,000,000	6,000,000		6,000,000	4,834,666	1,165,334				-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
113789-20ACT-NP	Road Safety Program additional funding - ACT	Road Investment	10,000,000	5,000,000		5,000,000	1,250,000	3,125,000	625,000			-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
National Network Maintenance													
126969-23ACT-NP	National Network Maintenance (ACT)	Road Investment	6,918,374			6,918,374	1,359,172	1,338,755	1,372,224	1,406,530	1,441,693	-	
Completed Projects													
	Various	Road Investment	78,756,387	40,652,908		38,103,479	34,098,479	4,005,000				-	
Total Australian Government funding for Australian Capital Territory						844,957,374	218,224,106	293,128,801	245,658,407	119,397,509	49,949,753	103,260,839	