

Victoria Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects													
130095-25VIC-NAT	Avalon Airport Road Upgrades – Planning	Road Investment	5,000,000			5,000,000		2,500,000	2,500,000				-
111355-20VIC-RSI	Ballarat to Ouyen - Scoping and Development	Road Investment	1,909,000			1,909,000	1,159,000	750,000					-
100912-18VIC-UCO	Canterbury Road Upgrade	Road Investment	4,759,000			4,759,000			4,759,000				-
111353-20VIC-RSI	Echuca to Robinvale - Project Scoping	Road Investment	2,500,000			2,500,000	1,500,000	1,000,000					-
121001-22VIC-NP	Fishermans Bend Transport Link Feasibility Study	Rail Investment	15,000,000	12,000,000		3,000,000	1,000,000	2,000,000					-
130048-24VIC-NAT	Freight Productivity Business Case	Major Project Business Case Fund (Road)	20,000,000	10,000,000		10,000,000		4,000,000		6,000,000			-
111360-20VIC-RSI	Green Triangle - Scoping and Development	Road Investment	408,000			408,000	300,000	108,000					-
113801-20VIC-NP	Melbourne Intermodal Terminal - Planning and Development	Rail Investment	123,600,000	61,800,000		61,800,000	2,800,000	3,300,000	20,000,000	20,000,000	15,700,000		-
130041-24VIC-NAT	Melbourne Northern Suburbs Rail Upgrades – Planning	Major Project Business Case Fund (Rail)	14,100,000	7,050,000		7,050,000		5,000,000	2,050,000				-
111340-20VIC-RSN	Melbourne to Mildura - Project Development and Preconstruction	Road Investment	4,360,000			4,360,000	2,660,000	1,700,000					-
130040-24VIC-NAT	Melbourne Western Suburbs Rail Upgrades – Planning	Rail Investment	41,000,000	20,500,000		20,500,000		14,000,000	6,500,000				-
117374-21VIC-NP	Next Generation Rapid Transport for Melbourne's Southeast	Rail Investment	6,000,000			6,000,000		6,000,000					-
110492-20VIC-NP	Northern Rail Plan	Rail Investment	6,900,000	3,450,000		3,450,000	3,450,000						-
113717-20VIC-NP	Outer Metropolitan Ring / E6 Corridor - Detailed Business Case	Road Investment	20,000,000	10,000,000		10,000,000		500,000	9,000,000	500,000			-
100573-18VIC-MRL	South Geelong to Warrn Ponds - Stage 3 Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000		4,000,000		4,000,000					-
111384-20VIC-RSN	Toowoomba to Seymour - Victoria - Project Scoping and Development	Road Investment	3,000,000			3,000,000	2,400,000	600,000					-
121002-22VIC-NP	Western Freeway Upgrade between Melton and Caroline Springs - Business Case	Road Investment	20,000,000	10,000,000		10,000,000	9,000,000	1,000,000					-
067333-16VIC-NP	Western Highway - Ararat Bypass Preconstruction	Road Investment	50,000,000	25,000,000		25,000,000	25,000,000						-
067334-16VIC-NP	Western Highway - Beaufort Bypass Preconstruction	Road Investment	50,000,000	25,000,000		25,000,000	25,000,000						-
121003-22VIC-NP	Wollert Rail Feasibility Study	Rail Investment	500,000	250,000		250,000		250,000					-
Funding Reserved for Project Construction													
125202-23VIC-NP	Construction funding-Canterbury Road Upgrade	Road Investment	42,831,000			42,831,000				26,891,000	10,230,000	5,710,000	
Construction Projects													
130031-24VIC-NAT	Ballan Road Intersection Upgrade, Wyndham Vale	Road Investment	90,270,000	45,135,000		45,135,000		20,000,000	11,750,000	13,385,000			-
051342-13VIC-OFF	Ballarat Intermodal Freight Hub	Rail Investment	55,500,000	27,750,000		27,750,000	944,000	10,500,000	7,000,000	8,156,000	1,150,000		-
120998-22VIC-NP	Barwon Heads Road Upgrade - Stage 2	Road Investment	318,182,000	125,000,000		193,182,000	16,400,000	97,400,000	55,800,000	17,220,000	6,362,000		-
126968-23VIC-NP	Bridgewater Road and Portland Ring Road, Portland, intersection upgrade	Road Investment	24,000,000	12,000,000		12,000,000			3,000,000	3,000,000	6,000,000		-
117933-21VIC-NP	Cameron's Lane Interchange	Road Investment	1,050,000,000	150,000,000		900,000,000	6,000,000	34,500,000	70,000,000	150,000,000	200,000,000	439,500,000	-
100647-18VIC-NP	Cape Otway Road and Winchelsea-Deans Marsh Road Intersection Upgrade	Road Investment	6,000,000			6,000,000	840,000	5,160,000					- This project is funded through interest earned on the East West Link pre-payment.
113711-20VIC-NP	Clyde Road Upgrade	Road Investment	277,700,000			277,700,000	202,326,000	48,374,000	27,000,000				-
113705-20VIC-NP	Dairy Supply Chain Road Upgrades	Road Investment	37,700,000	18,800,000		18,900,000		12,500,000	6,400,000				-
EWL Interest	EWL Interest Offset	Road Investment	6,000,000			6,000,000	3,080,000	2,920,000					-
105052-19VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council	Road Investment	6,932,000		1,932,000	5,000,000	3,500,000	1,000,000	500,000				-
100464-18VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council	Road Investment	5,000,000			5,000,000	3,500,000	1,000,000	500,000				-
106692-19VIC-NP	Geelong-Portarlington Road and Wilsons Road Intersection Upgrade	Road Investment	6,500,000	3,250,000		3,250,000	1,700,000	1,000,000	550,000				-
121004-22VIC-NP	Gippsland Logistics Precinct Stage 2 (RGF)	Road Investment	20,000,000	10,000,000		10,000,000		8,800,000	1,200,000				-
106685-19VIC-NP	Glennelg Highway and Eurambeen-Streatham Road Intersection Upgrade	Road Investment	5,020,000	2,510,000		2,510,000	2,100,000	410,000					-
126966-23VIC-NP	Goulburn Valley Highway and Graham Street, Shepparton, intersection improvements	Road Investment	4,458,000	2,229,000		2,229,000		2,050,000	179,000				-
130022-24VIC-NAT	Goulburn Valley Link Freight Precinct	Road Investment	22,500,000		14,000,000	8,500,000		8,500,000					-
113806-20VIC-NP	Green Triangle - Bridge Upgrades	Road Investment	17,960,400	1,706,000		16,254,400	5,000,000	5,624,000	5,630,400				-
100961-18VIC-UCO	Grubb Road Upgrade, Ocean Grove	Road Investment	7,700,000			7,700,000	3,600,000	3,500,000	600,000				-
100910-18VIC-UCO	Henderson Road Upgrades	Road Investment	14,260,000			14,260,000	6,460,000	6,374,000		1,426,000			-
120999-22VIC-NP	Ison Road Overpass	Road Investment	114,000,000	57,000,000		57,000,000	54,300,000		2,700,000				-
051622-13VIC-NP	M80 Ring Road Upgrade	Road Investment	1,000,000,000	500,000,000		500,000,000	496,272,000	728,000	3,000,000				-
121024-22VIC-NP	Macedon and Mitchell Shire Roads	Road Investment	11,300,000		300,000	11,000,000	7,346,408	3,653,592					-
113708-20VIC-NP	Mallacoota-Genoa Road Upgrade	Road Investment	10,000,000			10,000,000	500,000	2,000,000	5,500,000	2,000,000			-
100466-18VIC-UCO	Maroondah Highway, Coldstream	Road Investment	20,000,000			20,000,000	1,580,000		12,170,000	6,250,000			-
097140-17VIC-OFF	Melbourne Airport Rail Link	Rail Investment	12,000,000,000	5,000,000,000		7,000,000,000	70,680,000	389,000,000	866,241,590	660,000,000	827,241,590	4,186,836,820	- Subject to enhanced governance arrangements being implemented to enable Australian Government oversight of assurance processes.
113807-20VIC-NP	Melbourne to Mildura - Overtaking Lanes	Road Investment	12,481,000			12,481,000		10,481,000	2,000,000				-
130030-24VIC-NAT	Melton Line Upgrade	Rail Investment	650,000,000	325,000,000		325,000,000			60,000,000	128,000,000	128,000,000	9,000,000	-
117919-21VIC-NP	Mickleham Road Upgrade	Road Investment	228,230,000	118,690,000		109,540,000	105,060,000	4,480,000	700,000				-
106684-19VIC-NP	Midland Highway and Clyde Road Intersection Upgrade	Road Investment	6,500,000	1,300,000		5,200,000	4,500,000						-
062821-15VIC-NP	Murray Basin Freight Rail Project (Network)	Rail Investment	240,000,000	120,000,000		120,000,000	120,000,000						-
062823-15VIC-OFF	Murray Basin Freight Rail Project (Off-Network)	Rail Investment	645,720,000	237,604,000		408,116,000	391,876,695			16,239,305			-
097114-17VIC-NP	North East Link	Road Investment	26,210,000,000	21,210,000,000		5,000,000,000	973,527,237	1,138,497,306	1,462,173,000	785,496,000	391,409,151	248,897,306	-
117921-21VIC-NP	Outer Metropolitan Ring Rail South	Rail Investment	1,840,000,000	920,000,000		920,000,000						920,000,000	-
113715-20VIC-NP	Pakenham Roads Upgrade	Road Investment	415,700,000			415,700,000	319,600,000	55,100,000	41,000,000				-
106683-19VIC-NP	Pedestrian and Safer Schools - Regional	Road Investment	6,240,000	1,250,000		4,990,000	4,500,000	490,000					-
051616-13VIC-NP	Port Rail Shuttle	Rail Investment	140,000,000	20,000,000	82,000,000	38,000,000	28,350,000	6,000,000	650,000	3,000,000			-
111939-20VIC-NP	Princes Highway East - Marine Parade Improvement Works, Lakes Entrance	Road Investment	2,140,000		359,000	1,781,000	1,200,000	581,000					-
100469-18VIC-UCO	Princes Highway Intersection Upgrades - Pakenham to Beaconsfield	Road Investment	35,550,000		12,000,000	23,550,000	17,650,000	3,545,000	1,355,000	1,000,000			-
130071-24VIC-NAT	Road Blitz	Road Investment	1,200,000,000	200,000,000		1,000,000,000		50,500,000	89,750,000	261,000,000	278,750,000	320,000,000	- The Australian Government contribution is subject to the completion of satisfactory planning for each agreed project, and assessment by Infrastructure Australia (if over \$250m threshold).
105048-19VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds - Cardinia Shire Council	Road Investment	41,000,000			41,000,000	41,000,000						-
100587-18VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds - Yarra Ranges Council	Road Investment	47,656,000			47,656,000	47,656,000						-
110536-20VIC-NP	Shepparton Rail Line Upgrade - Stage 3	Rail Investment	414,200,000	82,840,000		331,360,000	275,383,002	34,093,498	10,151,424	11,732,076			-
121000-22VIC-NP	Suburban Rail Loop East	Rail Investment	14,800,000,000	11,800,000,000		2,200,000,000		800,000,000	800,000,000	600,000,000			-
100583-18VIC-NP	Suburban Roads Upgrades - South Eastern Roads and Northern Roads	Road Investment	3,143,338,000	1,565,969,000		1,577,369,000	1,140,100,000	180,000,000	180,000,000	77,269,000			- The Australian Government contribution is capped at \$1,577,369,000.
106691-19VIC-NP	Surf Coast Highway, Reserve Road, Felix Street Intersection Improvements	Road Investment	4,969,000	2,484,500		2,484,500	1,500,000	984,500					-
106675-19VIC-NP	Thompson Road, North Geelong	Road Investment	5,000,000	980,000		4,020,000	3,200,000	820,000					-
130028-24VIC-NAT	Thompsons Road and Berwick-Cranbourne Road Intersection Upgrade	Road Investment	83,500,000	41,750,000		41,750,000		25,000,000	9,690,500	7,059,500			-
100591-18VIC-NP	Uralla Road and Nepean Highway Intersection Upgrade	Road Investment	10,500,000			10,500,000	500,000		7,000,000	3,000,000			-
106676-19VIC-NP	Various Rural Intersection Safety Upgrades	Road Investment	23,429,000	4,685,800		18,743,200	13,600,000	5,143,200					-
110538-20VIC-NP	Warrnambool Rail Line Upgrade - Stage 2	Rail Investment	281,070,000	56,214,000		224,856,000	178,248,053	37,829,422	8,778,525				-
100465-18VIC-UCI	Watson Street Interchange Upgrade, Wallan	Road Investment	175,000,000	85,000,000		90,000,000	31,140,000	17,960,000		900,000		9,000,000	-
130033-24VIC-NAT	Werribee Main Road – Princes Freeway Interchange Upgrade	Road Investment	250,000,000	125,000,000	61,118,412	63,881,588			42,581,588	15,000,000		6,300,000	-
106689-19VIC-NP	Western Freeway realignment at Pykes Creek (Ball												

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ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
125201-23VIC-NP	Unallocated Rail VIC	Rail Investment	8,400,500			8,400,500						8,400,500	
125200-23VIC-NP	Unallocated Road VIC	Road Investment	18,123,799			18,123,799						18,123,799	
Road Corridors													
	Princes Highway - Vic	Road Investment	363,392,844	40,514,447		322,878,397	70,648,249	54,479,462	30,192,180	19,476,200	12,650,000	135,432,306	
	Western Highway	Road Investment	2,465,738,728	367,877,664		2,097,861,064	451,533,200	39,680,600	254,478,400	114,285,000	128,823,864	1,109,060,000	
Black Spot Program													
	Program of Works for VIC							40,512,853	42,932,842	38,260,000	38,260,000		Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for VIC							93,621,971	55,153,197	50,463,937	50,987,801		Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application-based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Allocations shown include a notional element from current unallocated funding across the life of the program - noting that funding will only be provided to approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure.
Active Transport Fund													
	Program of Works for VIC							6,133,682	6,339,297	5,688,208	3,163,300		Funding under this program is administered in line with the approved program guidelines and the conditions therein. Funding includes payments to Local Government Authorities through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure of existing projects (approved funds).
Roads to Recovery													
	Roads to Recovery VIC and Unincorporated VIC Work Schedules							136,166,185	164,304,752	240,774,713	237,757,021	1,220,729,862	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014 (the Act). For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. Program-specific requirements are governed by the National Land Transport (Roads to Recovery Conditions) Determination 2024 made under subsection 90(1) of the Act. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program													
	Remote Roads Upgrade Pilot Program - VIC	Road Investment	12,331,570		2,466,314	9,865,256	7,892,200	1,973,056					Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
Regional Level Crossing Upgrade Fund													
124173-23VIC-LCU	Regional Level Crossing Upgrade Fund - VIC	Road Investment	64,000,000	32,000,000		32,000,000	4,500,000	15,500,000	12,000,000				Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. In line with the Guidelines, an expenditure review will be undertaken 18 months into the program, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
113795-20VIC-NP	Road Safety Program additional funding - VIC	Road Investment	503,868,666	251,934,333		251,934,333	30,000,000	60,000,000	161,934,333				Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
National Network Maintenance													
126965-23VIC-NP	National Network Maintenance (VIC)	Road Investment	395,958,046			395,958,046	73,596,913	77,630,324	79,571,082	81,560,359	83,599,368		
Completed Projects													
	Various	Various	7,606,238,193	2,372,313,639	97,372,290	5,136,552,264	4,952,319,218	167,152,740	14,539,344	1,385,655	1,155,307		
Projects no longer receiving AG Funding													
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	140,611,078	64,352,500		76,258,578	75,002,500	1,256,078					A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government funding for Victoria						30,807,547,925	10,324,320,675	3,772,173,469	4,668,523,866	3,400,549,541	2,436,239,402	8,636,990,593	