

## Disaster Ready Fund Round Three – New South Wales

### FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule

Parties	Commonwealth of Australia (Commonwealth) New South Wales												
Duration	This Schedule will commence as soon as both Parties sign it and will expire on completion of all projects and performance milestones under the Schedule, in accordance with timeframes outlined in the Program Guidelines and Implementation Plan. The Agreement may be terminated earlier or extended as agreed in writing by the Parties.												
Purpose	This Schedule will support the delivery of projects identified through Round Three of the Disaster Ready Fund (Program), which will increase understanding of, build resilience to and mitigate the impacts of natural disasters on Australian communities across the built, social, natural and economic environments and may also be used to support projects identified under future rounds of the Program in accordance with this Schedule. Funding provided under this Schedule will contribute to the delivery of the projects listed at <b>Attachment A</b> , and support state and territory governments with Program administration as established at <b>Attachment B</b> .												
Estimated financial contributions	<p>The Commonwealth will provide to New South Wales an estimated total financial contribution of \$69,342,170.48 (GST exclusive) in respect of this Schedule. New South Wales will be responsible for arranging financial and/or in-kind contributions for projects to an estimated total value of \$35,218,635.71, and for Program administration to an estimated total value of \$1,040,132.56</p> <table border="1"> <thead> <tr> <th>Funding category</th> <th>AUD</th> </tr> </thead> <tbody> <tr> <td><i>Estimated*</i> Commonwealth contribution for projects</td> <td>\$68,302,037.92</td> </tr> <tr> <td><i>Estimated*</i> non-Commonwealth contributions for projects (1)</td> <td>\$35,218,635.71</td> </tr> <tr> <td><i>Estimated*</i> Commonwealth contribution for Program administration (2)</td> <td>\$1,040,132.56</td> </tr> <tr> <td><i>Estimated*</i> New South Wales contribution for Program administration (3)</td> <td>\$1,040,132.56</td> </tr> <tr> <td><i>Estimated*</i> total budget (projects and Program administration)</td> <td>\$105,600,938.74</td> </tr> </tbody> </table> <p>(1) = value of all financial and in-kind contributions to be provided by New South Wales and third-party project proponents. (2) = In accordance with section 3.1.4 of the Program Guidelines, the Commonwealth contribution for Program administration is up to 1.52 per cent of the total Commonwealth funding awarded to New South Wales for projects under Round Three.</p>	Funding category	AUD	<i>Estimated*</i> Commonwealth contribution for projects	\$68,302,037.92	<i>Estimated*</i> non-Commonwealth contributions for projects (1)	\$35,218,635.71	<i>Estimated*</i> Commonwealth contribution for Program administration (2)	\$1,040,132.56	<i>Estimated*</i> New South Wales contribution for Program administration (3)	\$1,040,132.56	<i>Estimated*</i> total budget (projects and Program administration)	\$105,600,938.74
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	<p>(3) = In accordance with section 3.1.4 of the Program Guidelines, New South Wales is required to match the administrative funding provided by the Commonwealth (either cash or in-kind).</p> <p>*Amounts shown may not add to totals due to rounding.</p>
Related documents	<p>This Schedule should be read in conjunction with the Disaster Ready Fund Round Three 2025-26 Guidelines (Program Guidelines) and the latest version of the Disaster Ready Fund Audit and Reporting Framework (Audit and Reporting Framework) as published on the National Emergency Management Agency's website and amended from time to time. To the extent that this Schedule applies, or is proposed to apply, to a project identified under a future round of the Program, this Schedule should be read in conjunction with the Disaster Ready Fund guidelines applicable to that particular round and references in this Schedule to the 'Program Guidelines' are references to those guidelines (rather than the Disaster Ready Fund Round Three 2025-26 Guidelines) for the purposes of that project.</p>
Additional terms	<p><b>Allocation of funds</b></p> <p>(1) The Parties understand that this Schedule is made in good faith and there is an expectation that funding will be apportioned to projects as shown at <b>Attachment A</b>, and used for Program administration as shown at <b>Attachment B</b>.</p> <p><b>Implementation Plans</b></p> <p>(2) Implementation Plans for each project under the Schedule will be developed by New South Wales and provided to the Commonwealth for endorsement as soon as possible, but no later than two months after the commencement of this Schedule unless otherwise agreed by the Commonwealth.</p> <p>a. The requirements of the Implementation Plans are set out in the Audit and Reporting Framework, to the extent that they are not inconsistent with the terms of this Schedule.</p> <p>b. The Commonwealth will review Implementation Plans within four weeks of receipt.</p> <p>c. Expenditure of Commonwealth funds awarded cannot be incurred until the Commonwealth has endorsed the Implementation Plan for that project, in writing.</p> <p>d. With written approval from New South Wales, project proponents can commence activities that use only a co-contribution referred to in <b>Attachment A</b> or do not incur expenditure, prior to the endorsement by the Commonwealth of the Implementation Plan.</p> <p>e. The Commonwealth will not be liable, and should not be held as being liable, for any activities undertaken before an Implementation Plan covering that project is endorsed.</p> <p><b>Performance monitoring and reporting</b></p> <p>(3) The Parties acknowledge that payments under these agreements would usually be tied to the performance milestones at Table 2 below. In lieu of milestone based payments under this agreement, New South</p>

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Wales commits to honouring the reporting obligations required by this Schedule.

- (4) The frequency and timing of reporting under this Schedule is set out at Table 2: Performance requirements and payment summary
- (5) The content requirements of reporting under this Schedule are set out in the Audit and Reporting Framework, to the extent that they are not inconsistent with the terms of this Schedule.
- (6) The Commonwealth may use the Program Reporting Material provided by New South Wales as defined in and required under the Program Guidelines for any purpose, including to inform the monitoring and evaluation of the Disaster Ready Fund.

**Third party project proponents**

- (7) In line with the Program Guidelines, New South Wales may enter into agreements with third party project proponents to support the delivery of projects under this Schedule.
- (8) While third party project proponents are not signatories to this Schedule, New South Wales is solely responsible for ensuring third party compliance with the *Disaster Ready Fund Act 2019*, obligations set out in the Program Guidelines, and the terms and conditions of this Schedule.
- (9) Subject to clause 2.c, New South Wales can enter into negotiation of funding agreements with third party project proponents prior to the endorsement by the Commonwealth of the relevant Implementation Plans, and must have binding agreements in place with project proponents prior to paying them Commonwealth funds.

**Funding Arrangements**

- (10) The Commonwealth agrees to provide each state with upfront payment to meet the full approved cost of each project in that state, as set out in Attachment A.

**Reallocation of project funding within the same jurisdiction approved by Commonwealth**

- (11) Where:
  - a. the final cost of a completed project is less than the approved funding amount shown at Attachment A for that project, or
  - b. a project under this Schedule is unable to be delivered as intended (and cannot be appropriately scaled or varied to enable its delivery) in accordance with the approved project application or, once endorsed, the Implementation Plan,any associated Commonwealth funds paid to but not yet spent by New South Wales or project proponents for the purposes of that project (referred to as a 'Project Underspend' for the purposes of this Schedule) may be reallocated to:

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- c. other existing projects set out in **Attachment A** to this Schedule, where those projects can be appropriately scaled or varied, or
- d. new projects which have been assessed as suitable and representing value for money by the Commonwealth in line with the Program Guidelines and relevant legislative requirements and added to **Attachment A** through variations to this Schedule;

provided that all of the following conditions are met:

- e. there has been no breach of the terms and conditions of this Schedule;
- f. the project for which the reallocated funds will be used is directed towards achieving one or more of the purposes specified in section 20(1A) of the *Disaster Ready Fund Act 2019*;
- g. the project for which the reallocated funds will be used complies with the rules for eligible expenditure under the Program Guidelines (e.g. Commonwealth funds cannot be used to cover project cost overruns); and
- h. the Commonwealth has provided prior written approval of the reallocation, which will not be unreasonably withheld.

**Repayment of amounts to the Commonwealth**

(12) In accordance with subsection 21(4) of the Disaster Ready Fund Act 2019, the Commonwealth reserves the right to recover an amount provided to New South Wales under this Schedule, where:

- a. a Project Underspend has occurred and the Commonwealth has decided not to approve the reallocation of the relevant funds under 11(h) or the conditions for reallocation in clause 11 are otherwise not met;
- or
- b. the Commonwealth considers, in its absolute discretion, that there has been a breach by New South Wales of a condition of this Schedule, including those listed in clause 11.

(13) The Commonwealth will determine on a reasonable basis whether an amount should be repaid in relation to clause 12, and if so, how much should be repaid and reasonable timeframe for repayment, with regard to the circumstances of each matter.

(14) The Commonwealth will not recover an amount provided under this Schedule where the funds have been expended by New South Wales or a project proponent in compliance with the terms and conditions of this Schedule and with the relevant Implementation Plan before being notified of the Commonwealth's intention to recover the relevant amount.

**Intellectual Property rights**

- (15) The Intellectual Property arrangements set out in section 12.8 of the Program Guidelines will apply to all funded projects unless an exception has been agreed by the Commonwealth and recorded in the relevant Implementation Plan in accordance with those arrangements.
- (16) New South Wales must ensure that binding agreements that give effect to the aforementioned arrangements are in place with project proponents prior to paying Commonwealth funds.

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Table 2: Performance requirements and payment summary

Output/s	Performance milestones	Due Date	Payment
As detailed in each project application and Implementation Plans.	New South Wales enters into a funding agreement with the Commonwealth.	Upon signing of this Schedule by both Parties.	\$69,342,170.48
	Commonwealth endorsement of Implementation Plans, submitted by New South Wales, for all projects under the Schedule.	Implementation Plans submitted to the Commonwealth for endorsement within two months of the commencement of this Schedule. The Commonwealth will review Implementation Plans within four weeks of receipt.	N/A
	Commonwealth acceptance of Performance Reports, submitted by New South Wales, for all projects under the Schedule.	Performance Reports submitted to the Commonwealth quarterly, in line with due dates advised by the Commonwealth, until the completion of all projects under the Schedule.	N/A
	Commonwealth acceptance of Final Reports, submitted by New South Wales, for all completed projects under the Schedule.	Final Reports submitted to the Commonwealth no later than six months from the end of the quarterly Performance Report period that the related projects completed in.	N/A
	Commonwealth acceptance of any required financial reporting, submitted by New South Wales, in line with the Audit and Reporting Framework for all Projects under the Schedule and any administration funding provided.	Project financial acquittals and Audit Reports (where required) submitted to the Commonwealth no later than six months from the end of the quarterly Performance Report period the related projects completed in. A round-specific financial acquittal must be submitted by the jurisdiction no later than six months from the end of the financial year in which the final project under the Schedule is completed.	N/A
	Commonwealth acceptance of any ad hoc report/s requested.	As specified by the Commonwealth in respect of each request.	N/A
	Commonwealth acceptance of any financial declarations requested.	As specified by the Commonwealth in respect of each request.	N/A

\* For the purposes of this Schedule, the following terms have the meanings set out in the Audit and Reporting Framework for the Program: Implementation Plan, Performance Reports; Final Report; Audit Report; Material Projects; Ad Hoc Report; Financial Declaration.

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The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth of  
Australia by



The Hon Kristy McBain MP  
Minister for Emergency Management

[Day] [Month] [Year]

30/12/25

Signed for and on behalf of New South Wales



The Hon Janelle Saffin MP  
Minister for Recovery

[Day] [Month] [Year]

18/02/2026

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## Attachment A

## Details of New South Wales Funded Projects

DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From New South Wales government sources	Co Contributions from All Other Sources		
DRFR300220	Narrandera Urban Stormwater Upgrade	Narrandera Shire Council	Narrandera	This project will upgrade the Narrandera urban stormwater system to mitigate the impacts of 1 per cent Annual Exceedance Probability (AEP) flood events, such as those experienced in 2022, by: - installation of 1250m of a 3.6 x 1.5m box culvert system in urban Narrandera, including excavation & backfilling of trench, concrete base, inlet and protection works; and - the construction of a stormwater pumpstation including the outlet works,	\$14,174,095.00	\$0.00	\$3,543,524.00	\$17,717,619.00	

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DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From New South Wales government sources	Co Contributions from All Other Sources		
				mechanical and electrical works.					
DRFR300221	Wyaliba and Weilmoringle Levees Enhancement and Pumping Infrastructure Project	Brewarrina Shire Council	Brewarrina	The Wyaliba township levee and Weilmoringle shop and school area levee are both compromised structurally and require demolition. They will be replaced with new enhanced levee structures with crest heights suitable for protection against the 1 in 100 year flood level. The existing sewerage ponds levee remains structurally sound and will be augmented to achieve a new crest height equivalent to the 1 in 100 year flood level.	\$8,363,700.00	\$0.00	\$929,300.00	\$9,293,000.00	
DRFR300222	Disaster preparedness – Building RedCommunities among First	Australian Red Cross Society	Bega Valley; Moree Plains	Australian Red Cross will deliver the evidence-based RedCommunities program to empower First Nations communities in	\$1,080,000.00	\$0.00	\$270,000.00	\$1,350,000.00	

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DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From New South Wales government sources	Co Contributions from All Other Sources		
	Nations communities in Bega Valley, Murrumbidgee and Stanley			Bega Valley and Moree Plains to understand local disaster risk and develop and implement a preparedness plan. We will deliver EmergencyRedi workshops and the Pillowcase program to members of the broader community.					
DRFR300223	Mountains to Sea: Green Blue disaster resilience for NSW North Coast	Workways Australia T/A Envite Environment	Byron; Clarence Valley; Coffs Harbour; Lismore; Richmond Valley	Nature-based ecological restoration along NSW North Coast rivers and coast will rehabilitate natural ecosystems across 43km and 128ha of streambank and coastline, reducing disaster risk and increase resilience to floods, storms and cyclones. First Nations people will work on Country and contribute knowledge and land management practices. Community capacity to	\$2,657,215.00	\$93,250.00	\$1,130,332.00	\$3,880,797.00	

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DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From New South Wales government sources	Co Contributions from All Other Sources		
				implement nature-based measures will be increased through project engagement allowing benefits to extend over place and time.					
DRFR300225	Iluka Road Raising Project	Clarence Valley Council	Clarence Valley	The project will implement and complete the design and construction for 2.1km of Flood prone section of a vital emergency connection route for the town of Iluka, NSW to emergency services and support. Raising the road from 1 in 5-year flood to 1 in 100-year flood level.	\$3,156,591.92	\$0.00	\$3,156,591.92	\$6,313,183.84	
DRFR300228	Baryulgil Evacuation Centre and Community Resilience Project	Baryulgil Square Local Aboriginal Land Council	Clarence Valley	Baryulgil Square Local Aboriginal Land Council (LALC) will reduce disaster risk through the Baryulgil Evacuation Centre and Community Resilience Project by clearing bushfire hazards and	\$2,017,526.00	\$0.00	\$310,000.00	\$2,327,526.00	

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DRFID	Project title	Proponent	Location (Local Governmen t Area/s or state/ territory- wide)	Description	Cth funding	Co-contributions		Total project cost	Funding condition s
						From New South Wales government sources	Co Contributions from All Other Sources		
				installing a modular evacuation centre, built off-site, with power, water, internet, and hygiene facilities. A small excavator and tractor will support mechanical clearing around homes, replacing traditional burn-offs due to increased rainfall, flooding, and cyclone activity, enabling safer and more effective hazard reduction.					

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DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From New South Wales government sources	Co Contributions from All Other Sources		
DRFR300229	North Wagga Wagga 5% AEP Levee Construction & Third Party Impact Mitigation	Wagga Wagga City Council	Wagga Wagga	In 2024, Council adopted a recommendation from a DCCEEW-funded study to raise the existing North Wagga Levee to provide a 5per cent Annual Exceedance Probability (AEP) level of protection and to improve evacuation routes for the village of North Wagga. Council has completed the detailed survey, Review of Environmental Factors (REF) and is in the process of completing a detailed design. Construction will commence in 2026 and should be completed by the end of 2029.	\$9,100,775.00	\$0.00	\$9,100,775.00	\$18,201,550.00	
DRFR300240	Increasing resilience of two flood impacted	Balranald Shire Council	Balranald	The Oxley Road Upgrade Project will raise two flood-affected sections (1.5 km and 1.3 km) by 1	\$2,452,000.00	\$0.00	\$613,000	\$3,065,000.00	

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DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From New South Wales government sources	Co Contributions from All Other Sources		
	sections of MR 514 Oxley Road			meter and install culverts at each to reduce flood impacts. These upgrades will improve drainage and ensure year-round access between Oxley and Balranald, supporting emergency services, livestock transport, and local economic activity by minimizing road closures during heavy rain events.					
DRFR300244	NSW Flood Data Portal Accessibility Gateway & Viewer	NSW State Emergency Service	New South Wales - All	This multi-agency program focuses on improving access to flood data. This work focuses on critical NSW Flood Data Portal enhancements including an Accessibility Gateway and Viewer, required to enable users (Emergency Managers, Local Government, industry specialists, and public) to improve inclusive decision-making and gain an enhanced	\$2,000,000.00	\$3,624,000.00	\$0.00	\$5,624,000.00	

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DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From New South Wales government sources	Co Contributions from All Other Sources		
				understanding of flood risk. It will provide information that will further empower communities and local governments to minimise their flood risk.					
DRFR300248	Bushfire Risk Analysis Implementation Project	Central Coast Council	Central Coast (NSW)	The project forms Stage 2 (or the implementation phase) of Central Coast Council's Bushfire Analysis Project and 5-year Risk Mitigation Program Plan. The project is risk-informed and aims to create new or enhance existing Asset Protection Zones identified within the "Five Focus Areas" as referenced in the Central Coast Bushfire Risk Management Plan. The Focus Areas are considered areas of elevated bushfire risk on the urban bushland	\$749,000.00	\$0.00	\$751,000.00	\$1,500,000.00	

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DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From New South Wales government sources	Co Contributions from All Other Sources		
				interface.					
DRFR300251	Hawkesbury-Nepean Valley Resilient Homes and Preparedness Program	NSW Reconstruction Authority	Blacktown; Central Coast (NSW); Hawkesbury; Hornsby; Liverpool; Penrith; The Hills; Wollondilly	The Resilience Homes and Preparedness Program will deliver up to 2,000 in-home assessments to the most at-risk properties in the Hawkesbury-Nepean Valley, including recommended resilience measures and personalised evacuation plans. Regional preparedness messaging will also be delivered with support from floodplain councils. This program will improve the resilience of our most at-risk households and raise awareness of regional risk, leading to better preparedness and safer communities.	\$2,041,850.00	\$5,534,138.00	\$59,862.00	\$7,635,850.00	
DRFR300254	Protecting our vulnerable people during	Southcoast Health and Sustainability	Eurobodalla	A network of Havens in bushfire and heatwave emergencies in the	\$552,442.00	\$32,000.00	\$106,161.00	\$690,603.00	

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DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From New South Wales government sources	Co Contributions from All Other Sources		
	future disasters	y Alliance (SHASA)		Eurobodalla has been developed by the Southcoast Health and Sustainability Alliance (SHASA) since 2022. The network specifically targets vulnerable populations and complements the Shire's evacuation centres. This project will finalise the network by completing the fit-out of facilities as Havens and integrate them with other emergency shelter options. We will establish ongoing operations, collaboration, and communications processes, and a community education and information campaign.					
DRFR300258	Cultural Fire: Building Disaster-Ready	Bega Local Aboriginal Land Council	Bega Valley	Our objective is to advocate for the integration of cultural land management practices,	\$175,000.00	\$0.00	\$22,000.00	\$197,000.00	

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DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From New South Wales government sources	Co Contributions from All Other Sources		
	Communities			such as cultural burning, into the disaster readiness framework along the coastal and urban fringes. Demonstrating the critical role that these practices play in mitigating wildfire risks and enhancing biodiversity, particularly within fragile ecosystems. We will collect evidence alongside scientific monitoring tools showcasing the effectiveness and importance of cultural land management as a proactive fire management strategy.					
DRFR300262	Connected and Prepared: Enabling Regional Readiness through the Northern Rivers	Resilient Lismore	Ballina; Byron; Clarence Valley; Kyogle; Lismore; Richmond Valley; Tweed	This project will deliver a step-change in disaster resilience across the Northern Rivers by supporting at least 60 independent grassroots volunteer-led resilience groups through the	\$1,502,728.00	\$103,082.00	\$272,600.00	\$1,878,410.00	

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DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From New South Wales government sources	Co Contributions from All Other Sources		
	Community Resilience Alliance			Alliance. It tackles a critical, often overlooked gap: the governance systems that make community-led resilience sustainable. Groups will receive tailored support to develop processes, volunteer systems, tools, structures. Aligned with DRF objectives and NSW priorities, the project lays the groundwork for scalable, regional disaster preparedness.					
DRFR300269	Holbrook Levee Construction Finalisation	Greater Hume Shire Council	Greater Hume	This project involves completing remaining works on the Holbrook levee construction. Council obtained National Flood Mitigation Infrastructure Program funding (in 2020) however, due to costs of construction exceeding available funding, final section of levee (levee 3)	\$1,653,600.00	<del>\$0.00</del>	\$413,400.00	\$2,067,000.00	

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DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From New South Wales government sources	Co Contributions from All Other Sources		
				had to be removed from construction contract. Nearing completion, Council is now seeking additional funding to complete all remaining works to finalise the levee. Until completed, Holbrook Community remains at risk of flooding.					
DRFR300271	Raymond Terrace Flood Resilience and Mitigation Project	Port Stephens Council	Port Stephens	Large rainfall events have resulted in numerous flooding events which affect businesses, residential properties and critical infrastructure in Raymond Terrace. The capacity of the Bourke Street flood pump station, which conveys stormwater from behind the levee to the Hunter River, is insufficient to minimise the risk of flooding. An upgrade to the configuration and capacity of the station will	\$1,675,000.00	\$0.00	\$1,675,000.00	\$3,350,000.00	

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DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From New South Wales government sources	Co Contributions from All Other Sources		
				improve the communities flood immunity and resilience.					
DRFR300280	Scaling Cultural Burning: Building Healthy Country Economies for Improved Disaster Resilience	Firesticks Alliance Indigenous Corporation	Bega Valley; Scenic Rim	This project will scale Indigenous-led Cultural Burning across six high-risk sites in SE Queensland and South Coast NSW. Co-designed with Traditional Owners, it integrates cultural knowledge with ecological, economic, and disaster risk analysis to reduce bushfire impacts, build community resilience, and inform national policy. It supports training, risk planning, and sustainable business models to embed Cultural Burning into long-term disaster preparedness and land management strategies.	\$6,020,093.00	\$0.00	\$1,236,166.79	\$7,256,259.79	

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DRFID	Project title	Proponent	Location (Local Government Area/s or state/territory-wide)	Description	Cth funding	Co-contributions		Total project cost	Funding conditions
						From New South Wales government sources	Co Contributions from All Other Sources		
DRFR300284	Care and Prepare Toolkit: supporting Australian school communities' wellbeing before, during and after natural disasters.	Headspace National Youth Mental Health Foundation Ltd	Northern Territory - All; New South Wales - All; Tasmania - All; South Australia - All; Queensland - All; Western Australia - All; Victoria - All; Unincorporated ACT	This project will develop and deliver the Care and Prepare Toolkit for Australian primary and secondary school communities to strengthen preparedness for mental health and wellbeing impacts of natural disasters, and build resilience in children, young people, and adults. headspace will deliver customised workshops and resources and support schools to implement activities that generate awareness, knowledge, and confidence and build participant capacity to prepare, respond and recover from natural disasters.	\$8,930,422.00	\$0.00	\$2,242,453.00	\$11,172,875.00	

**Details of New South Wales Program administration funding**

Description how New South Wales intends to use administration funding awarded	Cth funding (152 per cent of the total Commonwealth funding awarded to New South Wales for projects under Round Three)	Co-contribution (from jurisdiction)	Funding conditions
	<b>\$1,040,132.56</b>	<b>\$1,040,132.56</b>	<p>Administrative funding can be used by New South Wales for costs that directly relate to administering Program rounds for which Commonwealth funding has been delivered. These funds cannot be used for the administration of specific projects (i.e. where New South Wales is the project proponent). These funds cannot be used for costs directly related to the preparation or facilitation of DRF applications for future rounds (i.e. for project proposals that have not yet been assessed and funded).</p> <p>New South Wales is required to report on the use of administration funding in line with the Audit and Reporting Framework.</p> <p>Refer to section 3.1.4 of the Program Guidelines for further detail on these and other conditions.</p>

In accordance with section 3.1.4 of the Program Guidelines, New South Wales is required to match the administrative funding provided by the Commonwealth (either cash or in-kind).