

National Support and Intervention Program

FEDERATION FUNDING AGREEMENT – AFFORDABLE HOUSING,
COMMUNITY SERVICES AND OTHER

Table 1: Formalities and operation of schedule	
Parties	<ol style="list-style-type: none"> 1. The Commonwealth of Australia (Commonwealth). 2. The State of New South Wales (NSW).
Duration	This Schedule is expected to expire on 30 June 2028, or when all deliverables outlined in this Schedule have been completed and acquitted.
Purpose	<p>This Schedule will support the delivery of the National Support and Intervention Program (Program), outlining the responsibilities of the Commonwealth (through the Department of Home Affairs) and NSW (through the Department of Communities and Justice – Youth Justice NSW and CVE Engagement and Support Unit, and Corrective Services NSW) from the date of last signature of the Schedule. The Program aims to strengthen countering violent extremism (CVE) capabilities, and reduce violent extremism across Australia.</p> <p>Program funding will be applied NSW to administer and support DCJ and NSW-led CVE initiatives that align with the Program’s objectives:</p> <ul style="list-style-type: none"> • deliver effective interventions to increasingly diverse individuals displaying extremist behaviours, including those at the early stages of radicalisation to those promoting violent extremism; • deliver effective interventions across a variety of settings including those in the community, on remand, in custody, or on post-release; • to raise awareness of the signs and impact of violent extremism, counter-narratives, and referral pathways; • strengthen CVE capabilities of organisations, practitioners and partners; and • strengthen national consistency and coordination. <p>This Schedule also supports the State and Territory endorsed strategy: <i>A Safer Australia: Australia’s Counter-Terrorism and Violent Extremism Strategy 2025</i> in the implementation of the ‘Step Together’ national rollout.</p>

<p>Estimated financial contributions</p>	<p>The Commonwealth will provide an estimated total financial contribution to NSW of \$15.425 million in respect of this Agreement.</p> <p>Table 1</p> <table border="1"> <thead> <tr> <th>(\$ million)</th> <th>2025-26</th> <th>2026-27</th> <th>2027-28</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>\$7.138</td> <td>\$7.428</td> <td>\$7.704</td> <td>\$22.270 \$22.270</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>\$4.893</td> <td>\$5.146</td> <td>\$5.385</td> <td>\$15.424</td> </tr> <tr> <td>Balance of non-Commonwealth Contributions – NSW</td> <td>\$2.245</td> <td>2.282</td> <td>\$2.319</td> <td>\$6.846 \$6.846</td> </tr> </tbody> </table> <p>Commonwealth funding will be split between two agencies, Department of Communities and Justice (through Youth Justice NSW and the CVE Engagement and Support Unit) and Corrective Services NSW.</p> <p>Table 2</p> <table border="1"> <thead> <tr> <th>(\$ million)</th> <th>2025-26</th> <th>2026-27</th> <th>2027-28</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Corrective Services NSW</td> <td>\$1.173</td> <td>\$1.233</td> <td>\$1.290</td> <td>\$3.696</td> </tr> <tr> <td>Department of Communities and Justice (CVE Engagement and Support Unit)</td> <td>\$3.420</td> <td>\$3.598</td> <td>\$3.765</td> <td>\$10.783</td> </tr> <tr> <td>Department of Communities and Justice (Youth Justice NSW)</td> <td>\$0.300</td> <td>\$0.315</td> <td>\$0.330</td> <td>\$0.945</td> </tr> </tbody> </table>	(\$ million)	2025-26	2026-27	2027-28	Total	Estimated total budget	\$7.138	\$7.428	\$7.704	\$22.270 \$22.270	Less estimated National Partnership Payments	\$4.893	\$5.146	\$5.385	\$15.424	Balance of non-Commonwealth Contributions – NSW	\$2.245	2.282	\$2.319	\$6.846 \$6.846	(\$ million)	2025-26	2026-27	2027-28	Total	Corrective Services NSW	\$1.173	\$1.233	\$1.290	\$3.696	Department of Communities and Justice (CVE Engagement and Support Unit)	\$3.420	\$3.598	\$3.765	\$10.783	Department of Communities and Justice (Youth Justice NSW)	\$0.300	\$0.315	\$0.330	\$0.945
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<p>Additional terms</p>	<p>1 Management of Funding</p> <p>1.1 The Commonwealth agrees to provide a financial contribution to NSW, to support the implementation of the initiatives as specified in this FFA schedule, in the amounts and at the times specified in Table 3, Table 4 and Table 5: New South Wales – Performance requirements, reporting and payment summary.</p> <p>1.2 NSW will provide funding contributions to maintain staffing across the delivery of the Program.</p> <p>1.3 NSW agrees to undertake activities captured in the Commonwealth approved Forward Work Plan and will notify the Commonwealth of any changes to planned activities.</p> <p>1.4 NSW will not attribute activities to other Commonwealth funding streams if that activity is fully funded by the Program, or vice versa. Activities can be partially funded by multiple</p>																																								

	<p>Commonwealth funding streams, but this must be recorded in the Forward Work Plan.</p> <p>1.5 If during the term of this Schedule, NSW becomes aware of any unspent funds, NSW must provide written notice to the Commonwealth that includes a reasonable calculation or estimate of the unspent funds prior to 1 September in the next FY.</p> <p>1.6 The Commonwealth may, at its discretion, approve a NSW proposal to reallocate unspent funding to other projects that meet Program objectives.</p> <p>1.7 NSW agrees to provide a Chief Financial Officer (or delegate) endorsed financial statement detailing the expenditure of NSIP Commonwealth funding before the next Forward Work Plan, as outlined in Table 3, 4 and 5.</p> <p>1.8 NSW agrees that any underspend at the conclusion of the term of this Schedule will be allocated to CVE activities within the NSIP Forward Work Plan in the following year.</p> <p>2 Media Engagement</p> <p>2.1 NSW agrees to consult with and provide reasonable notice to the Commonwealth prior to media releases, media engagements or anticipated media coverage relevant to the Program and its participants, current and/or former.</p> <p>2.1.1 In exceptional circumstances where prior notice cannot be given, NSW agrees to inform the Commonwealth in writing of any participation in media related to the Program and its participants, current and/or former within a reasonable timeframe following the release, engagement or coverage.</p> <p>2.2 The Commonwealth agrees to provide reasonable notice to NSW of any upcoming relevant Commonwealth prepared media releases, media engagements or anticipated media coverage relevant to the Program.</p> <p>3 Freedom of Information</p> <p>3.1 NSW must provide the Commonwealth notice of any state-based right to information request or Freedom of Information (FOI) requests in relation to any record containing any information in relation to the Program which has been released or disclosed to NSW by the Commonwealth under this Schedule.</p>
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	<p>3.2 The Commonwealth must provide NSW notice of any information requests or Freedom of Information (FOI) requests in relation to the Program.</p> <p>3.2.1 In the instances where information relates to national-level information that does not identify NSW-specific programs, staff, or activities, notice to NSW is at the discretion of the Commonwealth.</p> <p>4 CVE Program Coordinator</p> <p>4.1 NSW agree to notify the Commonwealth, in writing, within 10 business days if the person(s) fulfilling the role of a CVE Program Coordinator changes. NSW must notify the Commonwealth via email at CTCC-Evaluation@homeaffairs.gov.au.</p> <p>5 Reporting</p> <p>5.1 NSW agrees to provide reporting on the progress or specific activities of the Program where reasonably requested by the Commonwealth for reporting and governance purposes.</p> <p>5.2 NSW agrees to provide deidentified data on all participants in government CVE Programs where reasonably requested by the Commonwealth for reporting and governance purposes.</p> <p>5.3 NSW agrees to provide performance data to inform the Commonwealth and the public about the progress of initiatives and other outputs, including intervention programs, funded under this Schedule.</p> <p>5.3.1 The collection of performance data will be through the:</p> <ul style="list-style-type: none"> • Australian Support and Intervention Caseload System • progress and annual report templates, and • National Evaluation Framework. <p>5.3.2 The Commonwealth will report nationally aggregated data in OFFICIAL documents to Senate estimates and any public documents relating to the National Evaluation Framework.</p> <ul style="list-style-type: none"> • The Commonwealth will not release information that is NSW-specific or includes the specifics of their programs without prior consultation. <p>5.4 For the purpose of assisting the Commonwealth to manage enquires from the media, NSW agrees to notify the Commonwealth and provide CVE-related information if it becomes aware that any current or former participant in a CVE program engages in, or is arrested for, an offence in respect of terrorism or violent extremism. NSW will provide such notice as soon as practical and subject to any legal or regulatory constraints on their ability to share relevant information. This</p>
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	<p>notice is to be provided via email to the relevant Band 1 officer responsible for Countering Violent Extremism Programs within the Department of Home Affairs.</p> <p>6 Program Evaluation</p> <p>6.1 NSW agrees to participate in activities undertaken by the Commonwealth pursuant to clause 19(b) of the Federation Funding Agreement – Affordable Housing, Community Services and Other.</p> <p>7 Step Together national rollout participation</p> <p>7.1 NSW must accept and consider enquiries from the national Step Together service, and if appropriate, accept individuals into their CVE programs.</p>
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Table 3: New South Wales Department of Communities and Justice - CVE Engagement and Support Unit - Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
<p>Milestone 1 – Year 1 (2025-26)</p> <ul style="list-style-type: none"> Forward Work Plan 	<p>Commonwealth acceptance of the 2025-26 Forward Work Plan detailing proposed activities for the FY that will achieve the output for the Program.</p> <p>The Forward Work Plan must:</p> <ol style="list-style-type: none"> demonstrate that proposed activities are consistent with the Program objectives address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan and contain details of proposed expenditure and payment arrangements for the funding provided. 	<p>Within 30 days of execution of this schedule.</p>	<p>\$1,709,241.64 (approximately 50% of annual funding for 2025-26)</p>
<p>Milestone 2 – Year 1 (2025-26)</p> <ul style="list-style-type: none"> Quarter one and quarter two data reports Progress report 	<p>Commonwealth acceptance of the 2025-26 quarter one and two data reports and 2025-26 six-month progress report.</p> <p>Quarterly Data Reports Department of Communities and Justice (CVE Engagement and Support Unit) must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth.</p> <p>Six-month progress report Department of Communities and Justice (CVE Engagement and Support Unit) will provide a progress report on the activities contained in the Forward Work Plan.</p>	<p>Quarter one data report (July-Sept) due mid-October 2025. Quarter two data report (Oct-Dec) due end-January 2026. 6-month progress report due end-January 2026.</p>	<p>\$1,711,000.00 (approximately 50% of annual funding for 2025-26)</p>
<p>Milestone 1 – Year 2 (2026-27)</p> <ul style="list-style-type: none"> Quarter three and quarter four data reports Final report 	<p>Commonwealth acceptance of the 2025-26 quarter three and four data reports, 2025-26 Final Report, 2025-26 certified financial statement, and 2026-27 Forward Work Plan.</p> <p>Quarterly Data Reports</p>	<p>Quarter three data report (Jan-Mar) due mid-April 2026. Quarter four data report (Apr-June) due mid-July 2026.</p>	<p>\$1,798,649.56 (approximately 50% of annual funding for 2026-27)</p>

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<ul style="list-style-type: none"> Chief Financial Officer (or delegate) endorsed financial statement Forward Work Plan 	<p>Department of Communities and Justice (CVE Engagement and Support Unit) must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth.</p> <p>Final Report and Certified Financial Statement</p> <p>Department of Communities and Justice (CVE Engagement and Support Unit) will provide a Final Report and Certified Financial Statement each financial year for the life of the Program.</p> <p>The Final Report must:</p> <ol style="list-style-type: none"> describe the CVE Engagement and Support Unit's activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan detail the progress of each activity and their program objectives outline the total expenditure for each activity, and include any other similar information reasonably requested by the Commonwealth. <p>Forward Work Plan</p> <p>Commonwealth acceptance of a Forward Work Plan for Department of Communities and Justice (CVE Engagement and Support Unit) detailing proposed activities for the FY that will achieve the output for the Program.</p> <p>The Forward Work Plan must:</p> <ol style="list-style-type: none"> demonstrate that proposed activities are consistent with the Program objectives address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan and contain details of proposed expenditure and payment arrangements for the funding provided. 	<p>2025-26 Final Report and Certified Financial Statement due 31 July 2026.</p> <p>2026-27 Forward Work Plan due 31 July 2026.</p>	
<p>Milestone 2 – Year 2 (2026-27)</p> <ul style="list-style-type: none"> Quarter one and quarter two data reports 	<p>Department approval of the 2026-27 quarter one and two data reports and 2026-27 six-month progress report.</p> <p>Quarterly Data Reports</p>	<p>Quarter one data report (July-Sept) due mid-October 2026.</p>	<p>\$1,799,000 (approximately 50% of annual</p>

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<ul style="list-style-type: none"> Progress report 	<p>Department of Communities and Justice (CVE Engagement and Support Unit) must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth.</p> <p>Six-month progress report Department of Communities and Justice (CVE Engagement and Support Unit) will provide a progress report on the activities contained in the Forward Work Plan.</p>	<p>Quarter two data report (Oct-Dec) due end-January 2027. 6-month progress report due end-January 2027.</p>	<p>funding for 2026-27)</p>
<p>Milestone 1 – Year 3 (2027-28)</p> <ul style="list-style-type: none"> Quarter three and quarter four data reports Final report Chief Financial Officer (or delegate) endorsed financial statement Forward Work Plan 	<p>Commonwealth acceptance of the 2026-27 quarter three and four data reports, 2026-27 Final Report, 2026-27 certified financial statement, and 2027-28 Forward Work Plan.</p> <p>Quarterly Data Reports Department of Communities and Justice (CVE Engagement and Support Unit) must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth.</p> <p>Final Report and Certified Financial Statement Department of Communities and Justice (CVE Engagement and Support Unit) will provide a Final Report and Certified Financial Statement each financial year for the life of the Program.</p> <p>The Final Report must:</p> <ol style="list-style-type: none"> describe the CVE Engagement and Support Unit's activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan detail the progress of each activity and their program objectives outline the total expenditure for each activity, and include any other similar information reasonably requested by the Commonwealth. <p>Forward Work Plan Commonwealth acceptance of a Forward Work Plan for Department of Communities and Justice (CVE Engagement and Support Unit)</p>	<p>Quarter three data report (Jan-Mar) due mid-April 2027. Quarter four data report (Apr-June) due mid-July 2027. 2026-27 Final Report & Certified Financial Statement due 31 July 2027. 2027-28 Forward Work Plan due 31 July 2027.</p>	<p>\$1,882,734.64 (approximately 50% of annual funding for 2027-28)</p>

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	<p>detailing proposed activities for the FY that will achieve the output for the Program.</p> <p>The Forward Work Plan must:</p> <ol style="list-style-type: none"> demonstrate that proposed activities are consistent with the Program objectives address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan and contain details of proposed expenditure and payment arrangements for the funding provided. 		
<p>Milestone 2 – Year 3 (2027-28)</p> <ul style="list-style-type: none"> Quarter one and quarter two data reports Progress report 	<p>Commonwealth acceptance of the 2027-28 quarter one and two data reports and 2027-28 six-month progress report.</p> <p>Quarterly Data Reports Department of Communities and Justice (CVE Engagement and Support Unit) must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth.</p> <p>Six-month progress report Department of Communities and Justice (CVE Engagement and Support Unit) will provide a progress report on the activities contained in the Forward Work Plan.</p>	<p>Quarter one data report (July-Sept) due mid-October 2027.</p> <p>Quarter two data report (Oct-Dec) due end-January 2028.</p> <p>6-month progress report due end-January 2028.</p>	<p>\$1,882,500 (approximately 50% of annual funding for 2027-28)</p>
<p>Milestone 3 – Year 3 (2027-28)</p> <ul style="list-style-type: none"> Quarter three and quarter four data reports Final report Chief Financial Officer (or delegate) endorsed statement 	<p>Commonwealth acceptance of the 2027-28 quarter three and four data reports, 2027-28 Final Report, 2027-28 certified financial statement.</p> <p>Quarterly Data Reports Department of Communities and Justice (CVE Engagement and Support Unit) must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth.</p> <p>Final Report and Certified Financial Statement</p>	<p>Quarter three data report (Jan-Mar) due mid-April 2028.</p> <p>Quarter four data report (Apr-June) due mid-July 2028.</p> <p>2026-27 Final Report & Certified Financial Statement due 31 July 2028.</p>	<p>Nil</p>

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	<p>Department of Communities and Justice (CVE Engagement and Support Unit) will provide a Final Report and Certified Financial Statement each financial year for the life of the Program.</p> <p>The Final Report must:</p> <ul style="list-style-type: none">a. describe the CVE Engagement and Support Unit's activities throughout the Term of the Schedule in accordance with the approved Forward Work Planb. detail the progress of each activity and their program objectivesc. outline the total expenditure for each activity, andd. include any other similar information reasonably requested by the Commonwealth.		
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Table 4: New South Wales Department of Communities and Justice - Youth Justice NSW - Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
<p>Milestone 1 – Year 1 (2025-26)</p> <ul style="list-style-type: none"> Forward Work Plan 	<p>Commonwealth acceptance of the 2025-26 Forward Work Plan detailing proposed activities for the FY that will achieve the output for the Program.</p> <p>The Forward Work Plan must:</p> <ol style="list-style-type: none"> demonstrate that proposed activities are consistent with the Program objectives address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan and contain details of proposed expenditure and payment arrangements for the funding provided. 	<p>Within 30 days of execution of this schedule.</p>	<p>\$150,000 (50% of annual funding for 2025-26)</p>
<p>Milestone 2 – Year 1 (2025-26)</p> <ul style="list-style-type: none"> Quarter one and quarter two data reports Progress report 	<p>Commonwealth acceptance of the 2025-26 quarter one and two data reports and 2025-26 six-month progress report.</p> <p>Quarterly Data Reports Department of Communities and Justice (Youth Justice) must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth.</p> <p>Six-month progress report Department of Communities and Justice (Youth Justice) will provide a progress report on the activities contained in the Forward Work Plan.</p>	<p>Quarter one data report (July-Sept) due mid-October 2025. Quarter two data report (Oct-Dec) due end-January 2026. 6-month progress report due end-January 2026.</p>	<p>\$150,000 (50% of annual funding for 2025-26)</p>
<p>Milestone 1 – Year 2 (2026-27)</p> <ul style="list-style-type: none"> Quarter three and quarter four data reports Final report 	<p>Commonwealth acceptance of the 2025-26 quarter three and four data reports, 2025-26 Final Report, 2025-26 certified financial statement, and 2026-27 Forward Work Plan.</p> <p>Quarterly Data Reports Department of Communities and Justice (Youth Justice) must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth.</p>	<p>Quarter three data report (Jan-Mar) due mid-April 2026. Quarter four data report (Apr-June) due mid-July 2026. 2025-26 Final Report and Certified Financial Statement due 31 July 2026.</p>	<p>\$157,500 (50% of annual funding for 2026-27)</p>

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<ul style="list-style-type: none"> Chief Financial Officer (or delegate) endorsed financial statement Forward Work Plan 	<p>Final Report and Certified Financial Statement</p> <p>Department of Communities and Justice (Youth Justice) will provide a Final Report and Certified Financial Statement each financial year for the life of the Program.</p> <p>The Final Report must:</p> <ol style="list-style-type: none"> describe Youth Justice’s activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan detail the progress of each activity and their program objectives outline the total expenditure for each activity, and include any other similar information reasonably requested by the Commonwealth. <p>Forward Work Plan</p> <p>Commonwealth acceptance of a Forward Work Plan for Department of Communities and Justice (Youth Justice) detailing proposed activities for the FY that will achieve the output for the Program.</p> <p>The Forward Work Plan must:</p> <ol style="list-style-type: none"> demonstrate that proposed activities are consistent with the Program objectives address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan and contain details of proposed expenditure and payment arrangements for the funding provided. 	<p>2026-27 Forward Work Plan due 31 July 2026.</p>	
<p>Milestone 2 – Year 2 (2026-27)</p> <ul style="list-style-type: none"> Quarter one and quarter two data reports Progress report 	<p>Commonwealth acceptance of the 2026-27 quarter one and two data reports and 2026-27 six-month progress report.</p> <p>Quarterly Data Reports</p> <p>Department of Communities and Justice (Youth Justice) must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth.</p> <p>Six-month progress report</p> <p>Department of Communities and Justice (Youth Justice) will provide a progress report on the activities contained in the Forward Work Plan.</p>	<p>Quarter one data report (July-Sept) due mid-October 2026.</p> <p>Quarter two data report (Oct-Dec) due end-January 2027.</p> <p>6-month progress report due end-January 2027.</p>	<p>\$157,500 (50% of annual funding for 2026-27)</p>

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<p>Milestone 1 – Year 3 (2027-28)</p> <ul style="list-style-type: none"> ● Quarter three and quarter four data reports ● Final report ● Chief Financial Officer (or delegate) endorsed financial statement ● Forward Work Plan 	<p>Commonwealth acceptance of the 2026-27 quarter three and four data reports, 2026-27 Final Report, 2026-27 certified financial statement, and 2027-28 Forward Work Plan.</p> <p>Quarterly Data Reports</p> <p>Department of Communities and Justice (Youth Justice) must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth.</p> <p>Final Report and Certified Financial Statement</p> <p>Department of Communities and Justice (Youth Justice) will provide a Final Report and Certified Financial Statement each financial year for the life of the Program.</p> <p>The Final Report must:</p> <ol style="list-style-type: none"> a. describe Youth Justice’s activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan b. detail the progress of each activity and their program objectives c. outline the total expenditure for each activity, and d. include any other similar information reasonably requested by the Commonwealth. <p>Forward Work Plan</p> <p>Commonwealth acceptance of a Forward Work Plan for Department of Communities and Justice (Youth Justice) detailing proposed activities for the FY that will achieve the output for the Program.</p> <p>The Forward Work Plan must:</p> <ol style="list-style-type: none"> a. demonstrate that proposed activities are consistent with the Program objectives b. address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan and c. contain details of proposed expenditure and payment arrangements for the funding provided. 	<p>Quarter three data report (Jan-Mar) due mid-April 2027.</p> <p>Quarter four data report (Apr-June) due mid-July 2027.</p> <p>2026-27 Final Report & Certified Financial Statement due 31 July 2027.</p> <p>2027-28 Forward Work Plan due 31 July 2027.</p>	<p>\$165,000 (50% of annual funding for 2027-28)</p>
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<p>Milestone 2 – Year 3 (2027-28)</p> <ul style="list-style-type: none"> • Quarter one and quarter two data reports • Progress report 	<p>Commonwealth acceptance of the 2027-28 quarter one and two data reports and 2027-28 six-month progress report.</p> <p>Quarterly Data Reports Department of Communities and Justice (Youth Justice) must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth.</p> <p>Six-month progress report Department of Communities and Justice (Youth Justice) will provide a progress report on the activities contained in the Forward Work Plan.</p>	<p>Quarter one data report (July-Sept) due mid-October 2027. Quarter two data report (Oct-Dec) due end-January 2028. 6-month progress report due end-January 2028.</p>	<p>\$165,000 (50% of annual funding for 2027-28)</p>
<p>Milestone 3 – Year 3 (2027-28)</p> <ul style="list-style-type: none"> • Quarter three and quarter four data reports • Final report • Chief Financial Officer (or delegate) endorsed statement 	<p>Commonwealth acceptance of the 2027-28 quarter three and four data reports, 2027-28 Final Report, 2027-28 certified financial statement.</p> <p>Quarterly Data Reports Department of Communities and Justice (Youth Justice) must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth.</p> <p>Final Report and Certified Financial Statement Department of Communities and Justice (Youth Justice) will provide a Final Report and Certified Financial Statement each financial year for the life of the Program.</p> <p>The Final Report must:</p> <ol style="list-style-type: none"> describe Youth Justice’s activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan detail the progress of each activity and their program objectives outline the total expenditure for each activity, and include any other similar information reasonably requested by the Commonwealth. 	<p>Quarter three data report (Jan-Mar) due mid-April 2028. Quarter four data report (Apr-June) due mid-July 2028. 2026-27 Final Report & Certified Financial Statement due 31 July 2028.</p>	<p>Nil</p>

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Table 5: Corrective Services NSW - Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Milestone 1 – Year 1 (2025-26) <ul style="list-style-type: none"> Forward Work Plan 	Commonwealth acceptance of the 2025-26 Forward Work Plan detailing proposed activities for the FY that will achieve the output for the Program. The Forward Work Plan must: <ol style="list-style-type: none"> demonstrate that proposed activities are consistent with the Program objectives address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan and contain details of proposed expenditure and payment arrangements for the funding provided. 	Within 30 days of execution of this schedule.	\$586,500 (50% of annual funding for 2025-26)
Milestone 2 – Year 1 (2025-26) <ul style="list-style-type: none"> Quarter one and quarter two data reports Progress report 	Commonwealth acceptance of the 2025-26 quarter one and two data reports and 2025-26 six-month progress report. Quarterly Data Reports Corrective Services NSW must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth. Six-month progress report Corrective Services NSW will provide a progress report on the activities contained in the Forward Work Plan.	Quarter one data report (July-Sept) due mid-October 2025. Quarter two data report (Oct-Dec) due end-January 2026. 6-month progress report due end-January 2026.	\$586,500 (50% of annual funding for 2025-26)
Milestone 1 – Year 2 (2026-27) <ul style="list-style-type: none"> Quarter three and quarter four data reports Final report Chief Financial Officer (or delegate) endorsed financial statement 	Commonwealth acceptance of the 2025-26 quarter three and four data reports, 2025-26 Final Report, 2025-26 certified financial statement, and 2026-27 Forward Work Plan. Quarterly Data Reports Corrective Services NSW must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth. Final Report and Certified Financial Statement	Quarter three data report (Jan-Mar) due mid-April 2026. Quarter four data report (Apr-June) due mid-July 2026. 2025-26 Final Report and Certified Financial Statement due 31 July 2026.	\$616,500 (50% of annual funding for 2026-27)

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<ul style="list-style-type: none"> • Forward Work Plan 	<p>Corrective Services NSW will provide a Final Report and Certified Financial Statement each financial year for the life of the Program.</p> <p>The Final Report must:</p> <ol style="list-style-type: none"> describe Corrective Services NSW's activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan detail the progress of each activity and their program objectives outline the total expenditure for each activity, and include any other similar information reasonably requested by the Commonwealth. <p>Forward Work Plan</p> <p>Commonwealth acceptance of a Forward Work Plan for Corrective Services NSW detailing proposed activities for the FY that will achieve the output for the Program.</p> <p>The Forward Work Plan must:</p> <ol style="list-style-type: none"> demonstrate that proposed activities are consistent with the Program objectives address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan and contain details of proposed expenditure and payment arrangements for the funding provided. 	<p>2026-27 Forward Work Plan due 31 July 2026.</p>	
<p>Milestone 2 – Year 2 (2026-27)</p> <ul style="list-style-type: none"> • Quarter one and quarter two data reports • Progress report 	<p>Commonwealth acceptance of the 2026-27 quarter one and two data reports and 2026-27 six-month progress report.</p> <p>Quarterly Data Reports</p> <p>Corrective Services NSW must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth.</p> <p>Six-month progress report</p> <p>Corrective Services NSW will provide a progress report on the activities contained in the Forward Work Plan.</p>	<p>Quarter one data report (July-Sept) due mid-October 2026.</p> <p>Quarter two data report (Oct-Dec) due end-January 2027.</p> <p>6-month progress report due end-January 2027.</p>	<p>\$616,500 (50% of annual funding for 2026-27)</p>

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<p>Milestone 1 – Year 3 (2027-28)</p> <ul style="list-style-type: none"> • Quarter three and quarter four data reports • Final report • Chief Financial Officer (or delegate) endorsed financial statement • Forward Work Plan 	<p>Commonwealth acceptance of the 2026-27 quarter three and four data reports, 2026-27 Final Report, 2026-27 certified financial statement, and 2027-28 Forward Work Plan.</p> <p>Quarterly Data Reports</p> <p>Corrective Services NSW must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth.</p> <p>Final Report and Certified Financial Statement</p> <p>Corrective Services NSW will provide a Final Report and Certified Financial Statement each financial year for the life of the Program.</p> <p>The Final Report must:</p> <ol style="list-style-type: none"> a. describe Corrective Services NSW’s activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan b. detail the progress of each activity and their program objectives c. outline the total expenditure for each activity, and d. include any other similar information reasonably requested by the Commonwealth. <p>Forward Work Plan</p> <p>Commonwealth acceptance of a Forward Work Plan for Corrective Services NSW detailing proposed activities for the FY that will achieve the output for the Program.</p> <p>The Forward Work Plan must:</p> <ol style="list-style-type: none"> a. demonstrate that proposed activities are consistent with the Program objectives b. address any additional matters reasonably proposed by the Commonwealth in response to a draft work plan and c. contain details of proposed expenditure and payment arrangements for the funding provided. 	<p>Quarter three data report (Jan-Mar) due mid-April 2027.</p> <p>Quarter four data report (Apr-June) due mid-July 2027.</p> <p>2026-27 Final Report & Certified Financial Statement due 31 July 2027.</p> <p>2027-28 Forward Work Plan due 31 July 2027.</p>	<p>\$645,000 (50% of annual funding for 2027-28)</p>
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<p>Milestone 2 – Year 3 (2027-28)</p> <ul style="list-style-type: none"> • Quarter one and quarter two data reports • Progress report 	<p>Commonwealth acceptance of the 2027-28 quarter one and two data reports and 2027-28 six-month progress report.</p> <p>Quarterly Data Reports Corrective Services NSW must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth.</p> <p>Six-month progress report Corrective Services NSW will provide a progress report on the activities contained in the Forward Work Plan.</p>	<p>Quarter one data report (July-Sept) due mid-October 2027. Quarter two data report (Oct-Dec) due end-January 2028. 6-month progress report due end-January 2028.</p>	<p>\$645,000 (50% of annual funding for 2027-28)</p>
<p>Milestone 3 – Year 3 (2027-28)</p> <ul style="list-style-type: none"> • Quarter three and quarter four data reports • Final report • Chief Financial Officer (or delegate) endorsed statement 	<p>Commonwealth acceptance of the 2027-28 quarter three and four data reports, 2027-28 Final Report, 2027-28 certified financial statement.</p> <p>Quarterly Data Reports Corrective Services NSW must provide a quarterly data report on CVE participants that contains the data and information requested by the Commonwealth.</p> <p>Final Report and Certified Financial Statement Corrective Services NSW will provide a Final Report and Certified Financial Statement each financial year for the life of the Program. The Final Report must:</p> <ol style="list-style-type: none"> describe Corrective Services NSW’s activities throughout the Term of the Schedule in accordance with the approved Forward Work Plan detail the progress of each activity and their program objectives outline the total expenditure for each activity, and include any other similar information reasonably requested by the Commonwealth. 	<p>Quarter three data report (Jan-Mar) due mid-April 2028. Quarter four data report (Apr-June) due mid-July 2028. 2026-27 Final Report & Certified Financial Statement due 31 July 2028.</p>	<p>Nil</p>

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The Parties have confirmed their commitment to this schedule as follows:

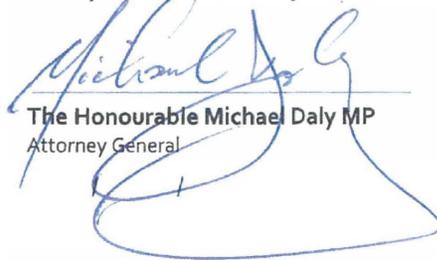
Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Tony Burke MP
Minister for Home Affairs

9/2/26

Signed for and on behalf of the
State of New South Wales by



The Honourable Michael Daly MP
Attorney General

05 FEB 2026

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