

Schedule

Swan Active Ellenbrook

FEDERATION FUNDING AGREEMENT – INFRASTRUCTURE

Table 1: Formalities and operation of schedule

Parties	Commonwealth Western Australia																														
Duration	This Schedule is expected to expire on 30 June 2028 or when all project deliverables outlined in this Schedule have been completed and acquitted.																														
Purpose	This Schedule will support the delivery of Swan Active Ellenbrook, a regional-level facility that will meet community demand by integrating aquatic, sport, health, wellbeing, and community elements within one leisure facility at Ellenbrook, Western Australia.																														
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to Western Australia of \$25m in respect of this Schedule.</p> <p>Table 1 (\$ million) 2024-25 2025-26 2026-27 2027-28 Total</p> <table> <tbody> <tr> <td>Estimated total budget</td> <td>6.8</td> <td>70.0</td> <td>56.7</td> <td>4.5</td> <td>138.0</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>0.0</td> <td>17.5</td> <td>5.0</td> <td>2.5</td> <td>25.0</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>6.8</td> <td>52.5</td> <td>51.7</td> <td>2.0</td> <td>113.0</td> </tr> <tr> <td> - Western Australia</td> <td>1.5</td> <td>1.5</td> <td>13.0</td> <td>2.0</td> <td>18.0</td> </tr> <tr> <td> - City of Swan</td> <td>5.3</td> <td>51.0</td> <td>38.7</td> <td>0.0</td> <td>95.0</td> </tr> </tbody> </table> <p>Notes:</p> <ul style="list-style-type: none"> - The Commonwealth has previously provided an additional \$5m towards the project under the Female Facilities and Water Safety Stream Program. - Western Australia has previously provided an additional \$2m towards the project. - Western Australia's financial contribution towards the project is restricted to providing support for the aquatic elements. 	Estimated total budget	6.8	70.0	56.7	4.5	138.0	<i>Less estimated National Partnership Payments</i>	0.0	17.5	5.0	2.5	25.0	Balance of non-Commonwealth contributions	6.8	52.5	51.7	2.0	113.0	- Western Australia	1.5	1.5	13.0	2.0	18.0	- City of Swan	5.3	51.0	38.7	0.0	95.0
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- City of Swan	5.3	51.0	38.7	0.0	95.0																										
Additional terms	<p>Funding arrangements</p> <p>Consistent with Clause 20a of the <i>Federation Funding Agreement – Infrastructure</i>, the State's role includes facilitating submission of milestone requests from, and on-forwarding Commonwealth funding</p>																														

contributions to, the City of Swan, a third-party proponent, to meet the requirements of this Schedule.

Commonwealth Funding Recognition

In addition to the requirements set out in Clause 21 of the *Federation Funding Agreement – Infrastructure*, the Parties agree to:

- a) Recognise the Commonwealth's funding contributions to the project in publications, promotional and advertising materials, including project signage, and public announcements and activities in relation to the project as appropriate;
- b) Provide reasonable opportunity for each Party to contribute to developing communications strategies for the project; and
- c) Provide equal access to products that they obtain for use in the development of promotional material for the project, including but not limited to project data, footage and images.

Program meetings and reporting

The Parties commit to regular communication to support administration of the project in respect of this Schedule. This includes collaborative sharing of information to ensure both Parties are reasonably informed of the status and progress of the project and key issues, in order to perform their roles and responsibilities.

In particular, the Parties will participate in regular project oversight meetings, with the frequency to be agreed by officials.

Additionally, the State and third-party proponent will provide relevant information on the development and progress of the funded project to the Commonwealth (in accordance with the performance milestones at Table 2, and occasionally on request, with reasonable notice), and the State will liaise with the third-party proponent where required, to assist the Commonwealth with performing its roles and responsibilities.

Table 2: Performance requirements, reporting and payment summary

Performance milestones	Report due	Payment
Milestone 1 – Execution of Delivery Contract Execution of the head design and construct contract between the City of Swan and the appointed contractor, demonstrated by: <ul style="list-style-type: none"> Executed contract signed by both parties 	31 January 2026	\$12.0m
Milestone 2 - Construction Commencement Commencement of the main construction works on site under the head design and construct contract, demonstrated by: <ul style="list-style-type: none"> Confirmation of Building Permit and clearance of pre-work Development Approval conditions Completion of final 'for construction' design documents and technical specification Sample photographs showing the nature and location of main construction works underway on site, with geographical identifiers and date stamps 	28 February 2026	\$5.5m
Milestone 3 – Six-monthly progress report accepted by the Australian Government Acceptance by the Australian Government of a six-monthly project progress report that includes at a minimum, an update on project costs, timing, key risks, key achievements, public communications and media activities, and progress against milestones.	31 July 2026	Nil
Milestone 4 – Completion of foundations and pool shells Completion of foundations and pool shells, demonstrated by: <ul style="list-style-type: none"> Photographs clearly showing the nature and location of works undertaken, with geographical identifiers and date stamps Records certifying completion of foundations and pool shells, signed by project supervisor, quantity surveyor, or similar. 	31 October 2026	\$5.0m
Milestone 5 – Six-monthly progress report accepted by the Australian Government Acceptance by the Australian Government of a six-monthly project progress report that includes at a minimum, an update on project costs, timing, key risks, key achievements, public communications and media activities, and progress against milestones.	30 April 2027	Nil

<p>Milestone 6 – Construction Completion</p> <p>Completion of the main construction works, evidenced by:</p> <ul style="list-style-type: none"> • Practical completion certificates covering all elements, issued and signed by the approving authority • Photographs showing the completed works, with geographical identifiers and date stamps <p>The above should demonstrate completion of all scope elements, specifically the aquatic, sport, health, wellbeing, and community elements of the facility.</p>	30 September 2027	\$2.0m
<p>Milestone 7 – Opening of the Facility and Post-Completion Report accepted and approved by the Australian Government</p> <p>Opening of the facility demonstrated by:</p> <ul style="list-style-type: none"> • Published media release or similar announcing that the facility is operational and open for public use. <p>Acceptance by the Australian Government of a Project Post-Completion Report that includes at a minimum:</p> <ul style="list-style-type: none"> • Details of the use of Australian Government funds, and • Confirmation of all project scope elements having been delivered and any agreed changes from the initial project scope. 	28 February 2028	\$0.5m

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Catherine King MP
Minister for Infrastructure, Transport, Regional
Development and Local Government

[Day] [Month] [Year]

20 November 2025

*Signed for and on behalf of the
State of Western Australia by*

The Honourable Rita Saffioti MLA
Deputy Premier, Treasurer, Minister for Transport;
Sport and Recreation

[Day] [Month] [Year]

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*

The Honourable Catherine King MP
Minister for Infrastructure, Transport, Regional
Development and Local Government
[Day] [Month] [Year]

*Signed for and on behalf of the
State of Western Australia by*

The Honourable John Carey MLA
Minister for Planning and Lands
[Day] [Month] [Year]

6/2/26 .