

ATTACHMENT A - FFAS Funding Table

Tasmania

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects													
126903-23TAS-NP	Hobart Metropolitan Bus Fleet Decarbonisation - Planning	Major Project Business Case Fund (Road)	17,000,000	8,500,000		8,500,000			4,000,000	4,500,000		-	
126902-23TAS-NP	Hobart Public Transport Infrastructure Planning	Road Investment	54,500,000	14,000,000		40,500,000	1,554,600	3,100,000	5,000,000	5,000,000	5,000,000	20,845,400	The Australian Government contribution is subject to the project including planning for transport solutions to the Macquarie Point precinct.
130046-24TAS-NAT	New Tamar Crossing Planning and Design	Major Project Business Case Fund (Road)	25,000,000	5,000,000		20,000,000			2,000,000	2,000,000	2,000,000	14,000,000	
Construction Projects													
113692-20TAS-NP	Algona Road Grade Separated Interchange and Duplication of the Kingston Bypass	Road Investment	76,420,000	15,300,000		61,120,000		8,000,000	27,120,000	20,000,000	4,520,000	1,480,000	
101170-18TAS-RSI	Bass Highway - Cooee to Wynyard Upgrades	Road Investment	50,000,000	10,000,000		40,000,000	28,723,617	3,200,000	7,200,000	876,383		-	
099294-18TAS-RSI	Bass Highway - Marrawah to Wynyard Upgrade	Road Investment	100,000,000	40,000,000		60,000,000	47,500,000	1,500,000	5,000,000	5,000,000	1,000,000	-	
110463-20TAS-RSI	Bass Highway Targeted upgrades between Deloraine and Devonport	Road Investment	50,000,000	10,000,000		40,000,000						40,000,000	
117916-21TAS-NP	Bell Bay Line - Reconnection to the Bell Bay Wharf	Rail Investment	30,000,000	6,000,000		24,000,000		2,000,000	11,200,000	10,800,000		-	
110479-20TAS-RSI	Bridport Road freight efficiency and safety upgrades	Road Investment	25,000,000	5,000,000		20,000,000			8,300,000	10,000,000	1,700,000	-	
130070-24TAS-NAT	Esk Main Road at St Marys Pass Upgrade	Road Investment	12,500,000	TBC		10,000,000			1,000,000	1,000,000	3,000,000	5,000,000	
117382-21TAS-NP	Freight Capacity Upgrade Program	Road Investment	100,000,000	20,000,000		80,000,000	51,486,463	12,512,766	8,000,771	8,000,000		-	
106637-19TAS-NP	Heavy Vehicle Rest Areas	Road Investment	5,000,000	1,000,000		4,000,000	3,800,000	200,000				-	
100568-18TAS-RSN	Hobart Airport to Sorell Southern Bypass	Road Investment	116,090,808	23,218,162		92,872,646	66,751,502	7,605,059	10,516,085	6,000,000	2,000,000	-	
101171-18TAS-RSI	Illawarra Main Road Upgrade	Road Investment	80,000,000	16,000,000		64,000,000	25,650,000	15,000,000	19,870,000	3,480,000		-	
126904-23TAS-NP	Lyell Highway - Granton to New Norfolk	Road Investment	100,000,000	20,000,000		80,000,000			1,000,000	2,000,000	5,000,000	72,000,000	The Australian Government contribution is subject to the completion of satisfactory planning.
117917-21TAS-NP	Melba Line Bulk Minerals Rail Hub	Rail Investment	18,000,000	3,600,000		14,400,000		5,400,000	9,000,000			-	
110462-20TAS-RSN	Midway Point Causeway (including McGees Bridge) and Sorell Causeway	Road Investment	187,000,000	37,000,000		150,000,000		6,866,500	22,798,000	17,674,500	17,674,700	84,986,300	
120995-22TAS-NP	Mornington Roundabout Upgrade (GSF)	Road Investment	100,000,000	20,000,000		80,000,000			12,000,000	20,000,000	28,000,000	20,000,000	The Australian Government contribution is capped at \$80 million.
099282-18TAS-RSI	Murchison Highway Corridor Upgrade	Road Investment	48,750,000	9,750,000		39,000,000	20,712,111	3,200,000	5,500,000	5,587,889	4,000,000	-	
097095-17TAS-NP	New Bridgewater Bridge	Road Investment	786,000,000	157,200,000		628,800,000	561,200,000	65,000,000	2,600,000			-	
100579-18TAS-RSI	Northern Roads Package	Road Investment	55,000,000	11,000,000		44,000,000	27,624,905	2,000,000	12,875,000	1,500,095		-	
130080-24TAS-NAT	Ridgley Highway	Road Investment	34,000,000	6,800,000		27,200,000			800,000	1,000,000	5,000,000	20,400,000	The Australian Government contribution is subject to the completion of satisfactory planning.
113695-20TAS-NP	Roakeby Road - South Arm Road Upgrades	Road Investment	55,000,000	11,000,000		44,000,000		4,400,000	14,000,000	19,600,000	1,000,000	5,000,000	
130081-24TAS-NAT	Southern Outlet Transit Lane Extension	Road Investment	100,000,000	20,000,000		80,000,000			1,000,000	2,000,000	2,000,000	75,000,000	The Australian Government contribution is subject to the completion of satisfactory planning. Funding is also subject to satisfactory stakeholder and community consultation.
110461-20TAS-NP	Tasman Bridge Upgrade	Road Investment	130,000,000	65,000,000		65,000,000	5,200,000	15,800,000	25,000,000	19,000,000		-	
100646-18TAS-UCI	Tasman Highway Intelligent Transport Solutions	Road Investment	23,000,000	11,500,000		11,500,000	8,400,000		3,100,000			-	
101172-18TAS-RSI	Tasman Highway Sideling Upgrade	Road Investment	50,000,000	10,000,000		40,000,000	34,000,000	5,000,000	1,000,000			-	
104242-19TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 - Port of Burnie Shiploader Upgrade	Rail Investment	82,000,000			82,000,000	64,652,426	3,500,000	13,847,574			-	
117915-21TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 - Network	Rail Investment	102,000,000	20,400,000		81,600,000	20,400,000	20,400,000	20,400,000	20,400,000		-	
122019-22TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 - Off Network	Rail Investment	18,000,000	3,600,000		14,400,000	3,600,000	3,600,000	3,600,000	3,600,000		-	
Unallocated													
130117-25TAS-NAT	Unallocated Rail TAS	Rail Investment	4,378,500			4,378,500						4,378,500	
125223-23TAS-NP	Unallocated Road TAS	Road Investment	3,373,410			3,373,410						3,373,410	
Road Corridors													
	Arthur Highway	Road Investment	257,000,000	51,400,000		205,600,000			11,600,000	5,000,000	24,000,000	165,000,000	
	Brooker Highway	Road Investment	5,000,000	1,000,000		4,000,000			500,000	1,000,000	1,500,000	1,000,000	
	Devonport to Cradle Mountain	Road Investment	7,812,500	1,562,500		6,250,000			1,000,000	2,750,000	2,500,000	-	Planning to include consideration of integration with transportation options at either end of the corridor.
	Huon Highway	Road Investment	50,000,000	10,000,000		40,000,000			3,000,000	5,000,000	23,000,000	9,000,000	
	Midland Highway	Road Investment	237,394,986	56,100,381		181,294,605	136,341,213	21,583,892	14,000,000	5,000,000		4,369,500	
	Tasmanian Roads	Road Investment	699,616,370	141,000,000		558,616,370	40,700,000	37,420,000	39,000,000	69,000,000	74,200,000	298,296,370	
Black Spot Program													
	Program of Works for TAS							3,923,559	3,923,559	3,615,000	3,615,000	-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for TAS							19,468,670	8,805,499	4,721,064	4,796,401	-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application-based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Allocations shown include a notional element from current unallocated funding across the life of the program - noting that funding will only be provided to approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure.
Active Transport Fund													
	Program of Works for TAS							1,720,810	821,990	1,435,300		-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. Funding includes payments to Local Government Authorities through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure of existing projects (approved funds).
Roads to Recovery													
	Roads to Recovery TAS and Unincorporated TAS Work Schedules							22,317,124	26,072,764	38,593,113	38,414,958	195,300,678	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014 (the Act). For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. Program-specific requirements are governed by the National Land Transport (Roads to Recovery Conditions) Determination 2024 made under subsection 90(1) of the Act. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program													
	Remote Roads Upgrade Pilot Program - TAS	Road Investment	9,400,530		1,880,106	7,520,424	3,760,212	3,760,212				-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.

Tasmania

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Regional Level Crossing Upgrade Fund													
124172-23TAS-LCU	Regional Level Crossing Upgrade Fund - TAS	Road Investment	24,000,000	12,000,000		12,000,000		3,100,000	8,900,000				- Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. In line with the Guidelines, an expenditure review will be undertaken 18 months into the program, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
113799-20TAS-NP	Road Safety Program additional funding - TAS	Road Investment	43,908,466	8,781,693		35,126,773	8,800,000	10,000,000	16,326,773				- Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
National Network Maintenance													
126894-23TAS-NP	National Network Maintenance (TAS)	Road Investment	56,871,697			56,871,697	10,861,766	11,080,014	11,357,014	11,640,940	11,931,963		-
Completed Projects													
	Various	Road Investment	125,388,123	73,606,993	116,226	51,664,904	48,792,452	2,872,452					-
Projects no longer receiving AG Funding													
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Road Investment	1,600,000	800,000		800,000		800,000					- A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government funding for Tasmania						3,214,389,329	1,220,511,267	326,331,058	403,035,029	336,774,284	265,853,022	1,039,430,158	