

Clean Energy Capital Investment Fund

FEDERATION FUNDING AGREEMENT - EDUCATION AND SKILLS

Table 1: Formalities and operation																										
Parties	Commonwealth New South Wales																									
Duration	This Appendix is expected to expire on 30 June 2028, or on completion of all approved projects (whichever is later), including final performance reporting and processing of final payments against milestones.																									
Purpose	<p>This Appendix will support the delivery of projects under the Clean Energy Capital Investment Fund in New South Wales:</p> <ul style="list-style-type: none"> • Campbelltown Electrotechnology Establishment – aims to remove critical infrastructure, capacity and capability constraints that currently limit delivery of contemporary electrotechnology training and clean energy-aligned electrical trade skills at the Campbelltown TAFE campus. • Cessnock Mobile Training Unit (MTU) Workshop - aims to refurbish outdated infrastructure to safely deliver clean energy training and alleviate some barriers in training delivery, as well as improve functionality and flexibility of training. • Dubbo Electrotechnology Uplift – will aim to expand and modernise electrotechnology facilities to address the immediate and growing demand for qualified electricians and renewable energy trades in the region. • Tamworth Electrotechnology Upgrade – aims to support modernisation and refurbishment of training facilities at TAFE NSW Tamworth, enabling safe, industry-standard delivery of clean energy training, helping to increase regional workforce capacity. • Wellington Renewable Skills Centre – aims to upgrade existing facilities to provide fit-for-purpose spaces to improve the delivery of training aligned to renewable energy, electrical, digital and HVAC industries. • Wyong Electrotechnology – aims to modernise Wyong’s electrotechnology facilities to increase training capacity and better prepare learners for clean-energy-related careers. 																									
Estimated Financial contribution	<p>The Commonwealth will provide an estimated total financial contribution to New South Wales of \$10,789,989 in respect of this Appendix.</p> <table border="1"> <thead> <tr> <th colspan="5">Table 1</th> </tr> <tr> <th>(\$)</th> <th>2025-26</th> <th>2026-27</th> <th>2027-28</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>8,640,592.10</td> <td>2,984,639.62</td> <td>5,075,333.49</td> <td>16,700,565.21</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td><i>7,552,992.30</i></td> <td><i>0.0</i></td> <td><i>3,236,996.70</i></td> <td><i>10,789,989.00</i></td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>1,087,599.80</td> <td>2,984,639.62</td> <td>1,838,336.79</td> <td>5,910,576.21</td> </tr> </tbody> </table>	Table 1					(\$)	2025-26	2026-27	2027-28	Total	Estimated total budget	8,640,592.10	2,984,639.62	5,075,333.49	16,700,565.21	<i>Less estimated National Partnership Payments</i>	<i>7,552,992.30</i>	<i>0.0</i>	<i>3,236,996.70</i>	<i>10,789,989.00</i>	Balance of non-Commonwealth contributions	1,087,599.80	2,984,639.62	1,838,336.79	5,910,576.21
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Table 2A: New South Wales – Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
Campbelltown Electrotechnology Establishment	Milestone 1 <ul style="list-style-type: none"> Commonwealth approval of the project proposal for the Campbelltown Electrotechnology Establishment, including the designated co-contribution. 	On execution	\$1,608,507.62
	Milestone 2 <ul style="list-style-type: none"> Commonwealth acceptance of an initial progress report from commencement of the project to 1 September 2026, signed by a senior official with responsibility for skills that includes or attaches details on progress relating to: <ul style="list-style-type: none"> Project governance, management and reporting arrangements established; Details on the securing of investment approval; Completion and approval of building design to modernise labs and wiring-bay workshops to improve safety, functionality, flexibility and scheduling; Planning of enabling works required to begin modernisation; Finalisation of procurement and tender documentation; Evidence of the commencement of the tender process; and Approval of Eligible State Expenditure report for the purpose of reporting co-contributions, in accordance with the Clean Energy Capital Investment Fund Guidelines. 	30/09/2026	Nil
	Milestone 3 <ul style="list-style-type: none"> Commonwealth acceptance of a progress report from 2 September 2026 to 1 January 2027, signed by a senior official with responsibility for skills that includes or attaches details on progress relating to: <ul style="list-style-type: none"> Evidence of completion of approvals and design for the project; Appointment of a contractor for the project; Commencement of construction and enabling works for the project; Details of the governance and reporting arrangements for the project; and Any concerns you need to raise with the Commonwealth. 	1/02/2027	Nil

	<p>Milestone 4</p> <ul style="list-style-type: none"> • Commonwealth acceptance that NSW has completed implementation of the Campbelltown Electrotechnology Establishment, as evidenced through a report signed by a senior official with responsibility for skills that includes or attaches: <ul style="list-style-type: none"> ○ A final acquittal report that includes outcomes against each of the project milestones, including confirmation of delivery against approved activities and evidence of completion of delivery including: <ul style="list-style-type: none"> ▪ Photographs of updated or new training infrastructure; ▪ Completed construction and fit-out of the premises; ▪ Facilities ready for operational use; and ▪ Commencement of training and delivery. ○ Approval of the Eligible State Expenditure report for the purpose of reporting co-contributions, in accordance with the Clean Energy Capital Investment Fund Guidelines; and ○ Signed financial acquittal evidencing expenditure in accordance with the funding agreement. 	30/10/ 2027	\$689,360.41
			Total \$2,297,868.03

Table 2B: New South Wales – Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
Cessnock Mobile Training Unit (MTU) Workshop	Milestone 1 <ul style="list-style-type: none"> Commonwealth approval of the project proposal for the Cessnock Mobile Training Unit (MTU) Workshop, including the designated co-contribution. 	On execution	\$612,281.92
	Milestone 2 <ul style="list-style-type: none"> Commonwealth acceptance of an initial progress report from commencement to 1 September 2026, signed by a senior official with responsibility for skills that includes or attaches details on progress relating to: <ul style="list-style-type: none"> Establishment of project governance (project control group), management and reporting arrangements established, including updated risk register; Details of the appointment of a project manager and sponsor; Details on progress of investment approvals, market design and procurement plan; The tender process and outcome, including the tenderers plans and status for the construction; and Approval of Eligible State Expenditure report for the purpose of co-contributions, in accordance with the Clean Energy Capital Investment Fund Guidelines. 	30/09/2026	Nil
	Milestone 3 <ul style="list-style-type: none"> Commonwealth acceptance of a progress report from 2 September 2026 to 1 January 2027, signed by a senior official with responsibility for signed by a senior official with responsibility for skills that includes or attaches details on progress relating to: <ul style="list-style-type: none"> Updates on construction to date; Any clean energy careers promotion undertaken to date; and Any concerns you need to raise with the Commonwealth. 	1/02/2027	Nil
	Milestone 4 <ul style="list-style-type: none"> Approval of Eligible State Expenditure report for the purpose of co-contributions, in accordance with the Clean Energy Capital Investment Fund Guidelines. 	30/09/2027	Nil

	<p>Milestone 5</p> <ul style="list-style-type: none"> • Commonwealth acceptance that NSW has completed implementation of Cessnock Mobile Training Unit (MTU) Workshop, as evidenced through a report signed by a senior official with responsibility for skills that includes or attaches: <ul style="list-style-type: none"> ○ A final acquittal report that includes outcomes against each of the project milestones, including confirmation of delivery against approved activities and evidence of completion of delivery including: <ul style="list-style-type: none"> ▪ certificates of completion and compliance as evidence of project completion; ▪ A handover and operations plan; ▪ A careers promotion and opportunities plan; and ▪ Photographs of updated or new training infrastructure. ○ Signed financial acquittal evidencing expenditure in accordance with the funding agreement. 	30/03/2028	\$262,406.54
			Total \$874,688.46

Table 2C: New South Wales – Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
Dubbo Electrotechnology Uplift	Milestone 1 <ul style="list-style-type: none"> Commonwealth approval of the project proposal for the Dubbo Electrotechnology Uplift, including the designated co-contribution. 	On execution	\$1,363,734.72
	Milestone 2 <ul style="list-style-type: none"> Commonwealth acceptance of an initial progress report from commencement of the project to 1 September 2026, signed by a senior official with responsibility for skills that includes or attaches details on progress relating to: <ul style="list-style-type: none"> Establishment of project governance (project control group), management and reporting arrangements established, including updated risk register; Details of the appointment of a project manager and sponsor; Details on progress of investment approvals, market design and procurement plan; and Approval of Eligible State Expenditure report for the purpose of co-contributions, in accordance with the Clean Energy Capital Investment Fund Guidelines. 	30/09/2026	Nil
	Milestone 3 <ul style="list-style-type: none"> Commonwealth acceptance of a progress report from 2 September 2026 to 1 January 2027, signed by a senior official with responsibility for skills that includes or attaches details on progress relating to: <ul style="list-style-type: none"> The tender process and outcome, including the tenderers plans and status for the construction; Updates on construction to date; Any clean energy careers promotion undertaken to date; and Any concerns you need to raise with the Commonwealth. 	1/02/2027	Nil
	Milestone 4	30/09/2027	Nil

	<ul style="list-style-type: none"> Approval of Eligible State Expenditure report for the purpose of reporting co-contributions, in accordance with the Clean Energy Capital Investment Fund Guidelines. 		
	<p>Milestone 5</p> <ul style="list-style-type: none"> Commonwealth acceptance that NSW has completed implementation Dubbo Electrotechnology Uplift, as evidenced through a report signed by a senior official with responsibility for skills that includes or attaches: <ul style="list-style-type: none"> A final acquittal report that includes certificates of completion and compliance as evidence of completion of delivery including; <ul style="list-style-type: none"> A handover and operations plan; A careers promotion and opportunities plan; and Photographs of updated or new training infrastructure. Signed financial acquittal evidencing expenditure in accordance with the funding agreement. 	11/05/2028	\$584,457.74
			Total \$1,948,192.46

Table 2D: New South Wales – Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
Tamworth Electrotechnology	Milestone 1 <ul style="list-style-type: none"> Commonwealth approval of the project proposal for Tamworth Electrotechnology, including the designated co-contribution. 	On execution	\$431,849.33
	Milestone 2 <ul style="list-style-type: none"> Commonwealth acceptance of an initial progress report from commencement of the project to 1 September 2026, signed by a senior official with responsibility for skills that includes or attaches details on progress relating to: <ul style="list-style-type: none"> Establishment of project governance, management and reporting arrangements established, including updated risk register; Appointment of Project Sponsor and Project Manager; Procurement and tender activities commenced or completed; Status update on construction and other planned works with confirmation of delivery aligned with agreed timeframes and scope; and Approval of Eligible State Expenditure report for the purpose of co-contributions, in accordance with the Clean Energy Capital Investment Fund Guidelines. 	30/09/2026	Nil
	Milestone 3 <ul style="list-style-type: none"> Commonwealth acceptance that NSW has completed implementation of the Tamworth Electrotechnology, as evidenced through a report signed by a senior official with responsibility for skills that includes or attaches: <ul style="list-style-type: none"> A final acquittal report that includes certificates of completion as evidence of completion of delivery including: <ul style="list-style-type: none"> A handover and operations plan; Compliance certification for upgraded equipment; Photographs of updated or new training infrastructure; and Signed financial acquittal evidencing expenditure in accordance with the funding agreement. 	30/07/2027	\$185,078.28
			Total \$616,927.61

Table 2E: New South Wales – Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
Wellington Renewable Skills Centre	Milestone 1 <ul style="list-style-type: none"> Commonwealth approval of the project proposal for the Wellington Renewable Skills Centre, including the designated co-contribution. 	On execution	\$1,718,305.75
	Milestone 2 <ul style="list-style-type: none"> Commonwealth acceptance of an initial progress report from commencement of the project to 1 September 2026, signed by a senior official with responsibility for skills that includes or attaches details on progress relating to: <ul style="list-style-type: none"> Establishment of project governance (Project Control Group), management and reporting arrangements established, including updated risk register; Details of the appointment of a project manager and sponsor and partnership with Dubbo City's Council; Details on progress of investment approvals, market design and procurement plan; and Approval of Eligible State Expenditure report for the purpose of co-contributions, in accordance with the Clean Energy Capital Investment Fund Guidelines. 	30/09/2026	Nil
	Milestone 3 <ul style="list-style-type: none"> Commonwealth acceptance of a progress report from 2 September 2026 to 1 January 2027, signed by a senior official with responsibility for skills that includes or attaches details on progress relating to: <ul style="list-style-type: none"> The tender process and outcome, including the tenderers plans and status for the construction; Updates on construction to date; Any clean energy careers promotion undertaken to date; and Any concerns you need to raise with the Commonwealth. 	1/02/2027	Nil
	Milestone 4	30/06/2027	Nil

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	<ul style="list-style-type: none"> Approval of Eligible State Expenditure report for the purpose of reporting co-contributions, in accordance with the Clean Energy Capital Investment Fund Guidelines. 		
	<p>Milestone 5</p> <ul style="list-style-type: none"> Commonwealth acceptance that NSW has completed implementation of the Wellington Renewable Skills Centre, as evidenced through a report signed by a senior official with responsibility for skills that includes or attaches: <ul style="list-style-type: none"> A final acquittal report that includes certificates of completion and compliance as evidence of completion of delivery including: <ul style="list-style-type: none"> A handover and operations plan; A careers promotion and opportunities plan; and Photographs of updated or new training infrastructure. Signed financial acquittal evidencing expenditure in accordance with the funding agreement. 	11/05/2028	\$736,416.75
			Total \$2,454,722.50

Table 2F: New South Wales – Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
Wyong Electrotechnology	<p>Milestone 1</p> <ul style="list-style-type: none"> Commonwealth approval of the project proposal for Wyong Electrotechnology, including the designated co-contribution. 	On execution	\$1,818,312.96

	<p>Milestone 2</p> <ul style="list-style-type: none"> • Commonwealth acceptance of an initial progress report from commencement of the project to 1 September 2026, signed by a senior official with responsibility for skills that includes or attaches details on progress relating to: <ul style="list-style-type: none"> ○ Establishment of project governance, management and reporting arrangements established, including updated risk register; ○ Appointment of Project Sponsor and Project Manager; ○ Commencement of Project Control Group oversight; ○ Evidence of completion or advancement of early design work; ○ Detail of preparation activities and planning for tendering and construction; ○ Confirmation of delivery aligned with agreed timeframes and scope; and ○ Approval of Eligible State Expenditure report for the purpose of co-contributions, in accordance with the Clean Energy Capital Investment Fund Guidelines. 	30/09/2026	Nil
	<p>Milestone 3</p> <ul style="list-style-type: none"> • Commonwealth acceptance of a progress report from 2 September 2026 to 1 January 2027, signed by a senior official with responsibility for skills that includes or attaches details on progress relating to: <ul style="list-style-type: none"> ○ Progression of design development and scope finalisation for refurbishment and enabling works; ○ Procurement activities progressed, including tender preparation and/or tender release; ○ Delivery schedule confirmed and updated as required; ○ Site readiness and pre-construction planning progressed; and ○ Any concerns you need to raise with the Commonwealth. 	1/02/2027	Nil
	<p>Milestone 4</p> <ul style="list-style-type: none"> • Approval of Eligible State Expenditure report for the purpose of reporting co-contributions, in accordance with the Clean Energy Capital Investment Fund Guidelines. 	30/09/2027	Nil
	<p>Milestone 5</p>	11/05/2028	\$779,276.98

	<ul style="list-style-type: none">• Commonwealth acceptance that NSW has completed implementation of Wyong Electrotechnology as evidenced through a report signed by a senior official with responsibility for skills that includes or attaches:<ul style="list-style-type: none">○ A final acquittal report that includes certificates of completion and compliance as evidence of completion of delivery including;<ul style="list-style-type: none">▪ Handover documentation confirming facilities are ready for learner use;▪ Photographs of updated or new training infrastructure; and○ Signed financial acquittal evidencing expenditure in accordance with the funding agreement.		
			Total \$2,597,589.94

The Parties have confirmed their commitment to this Appendix as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Andrew Giles MP
Minister for Skills and Training

[Day] [Month] [Year]

2 April 2026

Signed for and on behalf of the
State of New South Wales by



The Honourable Steven Whan MP
Minister for Skills, TAFE and Tertiary Education

[Day] [Month] [Year]

21 April 2026