

Clean Energy Capital Investment Fund

FEDERATION FUNDING AGREEMENT - EDUCATION AND SKILLS

Table 1: Formalities and operation of schedule																										
Parties	Commonwealth Queensland																									
Duration	This Appendix is expected to expire on 30 June 2028, or on completion of all approved projects (whichever is later), including final performance reporting and processing of final payments against milestones.																									
Purpose	<p>This Appendix will support the delivery of the refurbishment, upgrade, and expansion of clean energy infrastructure across TAFE Queensland campuses in Mount Isa, Roma and Warwick.</p> <p>This project will deliver refurbished and reconfigured training spaces, upgraded ICT connectivity, and new equipment and training aids to expand electrotechnology, renewable energy and clean-energy transition training. It will also build heavy automotive training capacity for electric technologies to support decarbonisation in the agriculture and mining sectors.</p>																									
Estimated Financial contribution	<p>The Commonwealth will provide an estimated total financial contribution to Queensland of \$7,827,459 in respect of this Appendix.</p> <table border="1"> <thead> <tr> <th>Table 1</th> <th>2025-26</th> <th>2026-27</th> <th>2027-28</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>(\$)</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Estimated total budget</td> <td>7,884,937.30</td> <td>2,500,693.00</td> <td>3,973,237.70</td> <td>14,358,868.00</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>5,479,221.30</td> <td>0.00</td> <td>2,348,237.70</td> <td>7,827,459.00</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>2,405,716.00</td> <td>2,500,693.00</td> <td>1,625,000.00</td> <td>6,531,409.00</td> </tr> </tbody> </table>	Table 1	2025-26	2026-27	2027-28	Total	(\$)					Estimated total budget	7,884,937.30	2,500,693.00	3,973,237.70	14,358,868.00	<i>Less estimated National Partnership Payments</i>	5,479,221.30	0.00	2,348,237.70	7,827,459.00	Balance of non-Commonwealth contributions	2,405,716.00	2,500,693.00	1,625,000.00	6,531,409.00
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Table 2: Queensland – Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
TAFE Queensland refurbishment, upgrade, and expansion of clean energy infrastructure (Mount Isa, Roma and Warwick)	Milestone 1 <ul style="list-style-type: none"> Commonwealth approval of the project proposal for the TAFE Queensland refurbishment, upgrade, and expansion of clean energy infrastructure across three TAFE campuses, including the designated co-contribution. 	On execution	\$5,479,221.30
	Milestone 2 <ul style="list-style-type: none"> Commonwealth acceptance of an initial progress report from commencement of the project to 1 September 2026, signed by a senior official with responsibility for skills that includes or attaches details on progress relating to: <ul style="list-style-type: none"> Project governance, management and reporting arrangements established; Project commencement and plans for infrastructure upgrades across the campuses; Functional brief completed for the Roma, Mount Isa and Warwick campus upgrades; Early site investigations and infrastructure scoping commenced across all locations; and Approval of Eligible State Expenditure report for the purpose of reporting co-contributions, in accordance with the Clean Energy Capital Investment Fund Guidelines. 	30/09/2026	Nil
	Milestone 3 <ul style="list-style-type: none"> Commonwealth acceptance of a progress report from Queensland from 2 September 2026 to 1 January 2027, signed by a senior official with responsibility for skills that includes or attaches details on progress relating to: <ul style="list-style-type: none"> Preliminary design completed for training facility upgrades at Roma, Mount Isa and Warwick; and Industry partners confirmed and engaged to support delivery and alignment with regional clean energy workforce needs. 	1/02/2027	Nil

	<ul style="list-style-type: none"> o Any concerns you need to raise with the Commonwealth; 		
	<p>Milestone 4</p> <ul style="list-style-type: none"> • Approval of Eligible State Expenditure report for the purpose of reporting co-contributions, in accordance with the Clean Energy Capital Investment Fund Guidelines. 	30/09/2027	Nil
	<p>Milestone 5</p> <ul style="list-style-type: none"> • Commonwealth acceptance that Queensland has implemented the project, as evidenced through a report signed by a senior official with responsibility for skills that includes or attaches: <ul style="list-style-type: none"> o A final acquittal report that includes outcomes against each of the project milestones, including confirmation of delivery against approved activities and evidence of completion of delivery including: <ul style="list-style-type: none"> ▪ Construction and installation of training facilities and equipment completed across all sites. o Signed financial acquittal evidencing expenditure in accordance with the schedule. 	30/04/2028	\$2,348,237.70

The Parties have confirmed their commitment to this Appendix as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Andrew Giles MP
Minister for Skills and Training

24 / 4 / 2026

Signed for and on behalf of the
State of Queensland by



The Honourable Rosslyn Bates MP
Minister for Finance, Trade, Employment and
Training

5 / 5 / 2026