

# Clean Energy Capital Investment Fund

## FEDERATION FUNDING AGREEMENT – EDUCATION AND SKILLS

<b>Table 1: Formalities and operation of schedule</b>																					
Parties	Commonwealth Western Australia																				
Duration	This Appendix is expected to expire on 30 June 2028, or on completion of all approved projects (whichever is later), including final performance reporting and processing of final payments against milestones.																				
Purpose	This Appendix will support the delivery of the Central Regional TAFE's (CR TAFE) Kalgoorlie campus - clean energy training expansion project under the Clean Energy Capital Investment Fund in Western Australia. This project will expand, repurpose and upgrade the training facilities at CR TAFE's Kalgoorlie campus to better meet the growing demand for electrical trades workers and build the pipeline of workers to support clean energy related projects within the Goldfields-Esperance region.																				
Estimated Financial contribution	The Commonwealth will provide an estimated total financial contribution to Western Australia of \$5.1 million in respect of this appendix.																				
	<table border="1"> <thead> <tr> <th><b>Table 1 (\$ million)</b></th> <th><b>2025-26</b></th> <th><b>2026-27</b></th> <th><b>2027-28</b></th> <th><b>Total</b></th> </tr> </thead> <tbody> <tr> <td><b>Estimated total budget</b></td> <td><b>3.6</b></td> <td><b>0.6</b></td> <td><b>1.5</b></td> <td><b>5.7</b></td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>3.6</td> <td>0.0</td> <td>1.5</td> <td>5.1</td> </tr> <tr> <td><b>Balance of non-Commonwealth contributions</b></td> <td><b>0.0</b></td> <td><b>0.6</b></td> <td><b>0.0</b></td> <td><b>0.6</b></td> </tr> </tbody> </table>	<b>Table 1 (\$ million)</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>Total</b>	<b>Estimated total budget</b>	<b>3.6</b>	<b>0.6</b>	<b>1.5</b>	<b>5.7</b>	<i>Less estimated National Partnership Payments</i>	3.6	0.0	1.5	5.1	<b>Balance of non-Commonwealth contributions</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>	<b>0.6</b>
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Table 2: Western Australia – Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
Central Regional TAFE's Kalgoorlie campus - clean energy training expansion	<b>Milestone 1</b> <ul style="list-style-type: none"> <li>Commonwealth approval of the project proposal for Central Regional TAFE's Kalgoorlie campus - clean energy training expansion, including the designated co-contribution.</li> </ul>	On execution	\$3.6m
	<b>Milestone 2</b> <ul style="list-style-type: none"> <li>Commonwealth acceptance of an initial progress report from commencement of the project to 1 September 2026, signed by a senior official with responsibility for skills that includes or attaches details on progress relating to:                             <ul style="list-style-type: none"> <li>Project governance, management and reporting arrangements established;</li> <li>Project Control Group (PCG) established, consisting of representatives from WA Department of Training and Workforce Development (DTWD), WA Department of Housing and Works (DHW), CR TAFE and contracted architects;</li> <li>Key risks identified and managed, with a forward workplan confirmed;</li> <li>Detailed building designs developed for all planned capital work; and</li> <li>Approval of Eligible State Expenditure report for the purpose of reporting co-contributions, in accordance with the Clean Energy Capital Investment Fund Guidelines.</li> </ul> </li> </ul>	30/09/2026	Nil
	<b>Milestone 3</b> <ul style="list-style-type: none"> <li>Commonwealth acceptance of a progress report from WA from 2 September 2026 to 1 January 2027, signed by a senior official with responsibility for skills that includes or attaches details on progress relating to:                             <ul style="list-style-type: none"> <li>Tender process including detailed scope of works, evaluation criteria, delivery requirements and summary of tender management activities;</li> <li>Approval of the evaluation report and confirmation of the preferred tenderer;</li> </ul> </li> </ul>	1/02/2027	Nil

	<ul style="list-style-type: none"> <li>○ Completion of contract negotiations and agreement of scope, price and timelines;</li> <li>○ Formal execution of the contract in accordance with WA Procurement Rules; and</li> <li>○ Any concerns you need to raise with the Commonwealth.</li> </ul>		
	<p><b>Milestone 4</b></p> <ul style="list-style-type: none"> <li>● Approval of Eligible State Expenditure report for the purpose of reporting co-contributions, in accordance with the Clean Energy Capital Investment Fund Guidelines.</li> </ul>	30/09/2027	Nil
	<p><b>Milestone 5</b></p> <ul style="list-style-type: none"> <li>● Commonwealth acceptance that WA has completed implementation of the Central Regional TAFE's Kalgoorlie campus - clean energy training expansion, as evidenced through a report signed by a senior official with responsibility for skills that includes or attaches:             <ul style="list-style-type: none"> <li>○ A final acquittal report that includes outcomes against each of the project milestones, including confirmation of delivery against approved activities and evidence of completion of delivery including:                 <ul style="list-style-type: none"> <li>▪ the Practical Completion Certificate issued by the Architect and Contractor through DHW as evidence of project completion.</li> </ul> </li> <li>○ Signed financial acquittal evidencing expenditure in accordance with the funding agreement.</li> </ul> </li> </ul>	30/04/2028	\$1.5m

The Parties have confirmed their commitment to this Appendix as follows:

Signed for and on behalf of the Commonwealth  
of Australia by



The Honourable Andrew Giles MP  
Minister for Skills and Training

[Day] [Month] [Year]

2 April 2028

Signed for and on behalf of the  
State of Western Australia by



The Honourable Amber-Jade Sanderson  
MLA

Minister for Energy and Decarbonisation;  
Manufacturing; Skills and TAFE; Pilbara

[Day] [Month] [Year]

13 MAY 2026