

Victoria

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2026-27 Budget Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 24-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Onwards Forecast	Project-specific Conditions
Planning Projects														
130095-25VIC-NAT	Avalon Airport Road Upgrades - Planning	Road Investment	5,000,000			5,000,000			4,500,000	500,000				
111355-20VIC-RSI	Ballarat to Ouyen - Scoping and Development	Road Investment	1,909,000			1,909,000	1,159,000			750,000				
111353-20VIC-RSI	Echuca to Robinvale - Project Scoping	Road Investment	2,500,000			2,500,000	1,500,000			1,000,000				
121001-22VIC-NP	Fishermans Bend Transport Link Feasibility Study	Rail Investment	15,000,000	12,000,000		3,000,000	1,000,000	1,700,000	300,000					
130048-24VIC-NAT	Freight Productivity Business Case	Major Project Business Case Fund (Road)	20,000,000	10,000,000		10,000,000		4,000,000	6,000,000					
111360-20VIC-RSI	Green Triangle - Scoping and Development	Road Investment	408,000			408,000	300,000			108,000				
113801-20VIC-NP	Melbourne Intermodal Terminal - Planning and Development	Rail Investment	123,600,000	61,800,000		61,800,000	2,800,000	1,000,000	22,300,000	20,000,000	15,700,000			
130041-24VIC-NAT	Melbourne Northern Suburbs Rail Upgrades - Planning	Major Project Business Case Fund (Rail)	14,100,000	7,050,000		7,050,000		7,000,000	50,000					
111340-20VIC-RSN	Melbourne to Mildura - Project Development and Preconstruction	Road Investment	4,360,000			4,360,000	2,660,000		1,700,000					
130040-24VIC-NAT	Melbourne Western Suburbs Rail Upgrades - Planning	Rail Investment	41,000,000	20,500,000		20,500,000		20,500,000						
135948-25VIC-NAT	Melton Line Electrification - Development	Rail Investment	152,700,000	76,350,000		76,350,000			41,750,000	34,600,000				
117374-21VIC-NP	Next Generation Rapid Transport for Melbourne's Southeast	Rail Investment	6,000,000			6,000,000			6,000,000					
110492-20VIC-NP	Northern Rail Plan	Rail Investment	6,900,000	3,450,000		3,450,000	3,450,000							
113717-20VIC-NP	Outer Metropolitan Ring / E6 Corridor - Detailed Business Case	Road Investment	20,000,000			10,000,000			9,500,000	500,000				
100573-18VIC-MRL	South Geelong to Waurn Ponds - Stage 3 Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000		4,000,000			4,000,000					
111384-20VIC-RSN	Toowoomba to Seymour - Victoria - Project Scoping and Development	Road Investment	3,000,000			3,000,000	2,400,000			600,000				
121002-22VIC-NP	Western Freeway Upgrade between Melton and Caroline Springs - Business Case	Road Investment	20,000,000	10,000,000		10,000,000	9,000,000			1,000,000				
067333-16VIC-NP	Western Highway - Ararat Bypass Planning	Road Investment	16,560,000	8,280,000		8,280,000	25,000,000			16,720,000				
067334-16VIC-NP	Western Highway - Beaufort Bypass Planning	Road Investment	12,486,000	6,243,000		6,243,000	25,000,000			18,757,000				
121003-22VIC-NP	Wollert Rail Feasibility Study	Rail Investment	500,000	250,000		250,000			250,000					
Construction Projects														
130031-24VIC-NAT	Ballan Road Intersection Upgrade, Wyndham Vale	Road Investment	90,270,000	45,135,000		45,135,000		20,000,000	11,750,000	13,385,000				
051342-13VIC-OFF	Ballarat Intermodal Freight Hub	Rail Investment	55,500,000	27,750,000		27,750,000	944,000		10,500,000	5,406,000		2,750,000		
120998-22VIC-NP	Barwon Heads Road Upgrade - Stage 2	Road Investment	318,182,000	125,000,000		193,182,000	16,400,000	97,400,000	55,800,000	17,220,000	6,362,000			
126968-23VIC-NP	Bridgewater Road and Portland Ring Road, Portland, intersection upgrade	Road Investment	24,000,000	12,000,000		12,000,000			3,000,000	8,500,000				
117933-21VIC-NP	Cameron's Lane Interchange	Road Investment	715,000,000	102,142,857		612,857,143	6,000,000	16,200,000	50,000,000	100,000,000	200,000,000	230,657,143	10,000,000	
113711-20VIC-NP	Clyde Road Upgrade	Road Investment	277,700,000			277,700,000	202,326,000	48,374,000	12,000,000	15,000,000				
113705-20VIC-NP	Dairy Supply Chain Road Upgrades	Road Investment	37,700,000	18,800,000		18,900,000		12,500,000	6,400,000					
105052-19VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council	Road Investment	6,932,000		1,932,000	5,000,000	3,500,000	1,000,000	500,000					Project led by Manningham City Council.
100464-18VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council	Road Investment	6,550,932			6,550,932	3,500,000	1,000,000	500,000	1,550,932				Project led by Nillumbik Shire Council.
106692-19VIC-NP	Geelong-Portarlington Road and Wilsons Road Intersection Upgrade	Road Investment	6,500,000	3,250,000		3,250,000	1,700,000	1,000,000	550,000					
121004-22VIC-NP	Gippsland Logistics Precinct Stage 2 (RGF)	Road Investment	20,000,000	10,000,000		10,000,000		8,800,000	1,200,000					
106685-19VIC-NP	Gleneleg Highway and Eurambeen-Streatham Road Intersection Upgrade	Road Investment	5,020,000	2,510,000		2,510,000	2,100,000		410,000					
126966-23VIC-NP	Goulburn Valley Highway and Graham Street, Shepparton, intersection improvements	Road Investment	4,458,000	2,229,000		2,229,000		2,050,000	179,000					
130022-24VIC-NAT	Goulburn Valley Link Freight Precinct	Road Investment	22,500,000		14,000,000	8,500,000		7,500,000	1,000,000					Project led by Greater Shepparton City Council.
113806-20VIC-NP	Green Triangle - Bridge Upgrades	Road Investment	17,960,400	1,706,000		16,254,400	5,000,000		5,624,000	5,630,400				
100961-18VIC-UCO	Grubb Road Upgrade, Ocean Grove	Road Investment	7,700,000			7,700,000	3,600,000	1,500,000	2,600,000					
100910-18VIC-UCO	Henderson Road Upgrades	Road Investment	14,260,000			14,260,000	6,460,000	6,374,000	1,426,000					
120999-22VIC-NP	Ison Road Overpass	Road Investment	114,000,000	57,000,000		57,000,000		54,300,000	2,700,000					
051622-13VIC-NP	M80 Ring Road Upgrade	Road Investment	1,000,000,000	500,000,000		500,000,000	496,272,000					3,728,000		
121024-22VIC-NP	Macedon and Mitchell Shire Roads	Road Investment	11,300,000		300,000	11,000,000	7,346,408	3,653,592	7,500,000	2,000,000				Project led by Macedon Ranges Shire and Mitchell Shire councils.
113708-20VIC-NP	Mallacoota-Genoa Road Upgrade	Road Investment	10,000,000			10,000,000	500,000							
097140-17VIC-OFF	Melbourne Airport Rail Link	Rail Investment	12,000,000,000	5,000,000,000		7,000,000,000	70,680,000	1,249,000,000	836,241,590	630,000,000	827,241,590	558,000,000	2,828,836,820	The Australian Government contribution is subject to the department's participation on an appropriate governance body.
113807-20VIC-NP	Melbourne to Mildura - Overtaking Lanes	Road Investment	12,481,000			12,481,000			10,481,000	2,000,000				
130030-24VIC-NAT	Melton Line Upgrade	Rail Investment	569,182,000	284,591,000		284,591,000			128,000,000	156,591,000				
106684-19VIC-NP	Midland Highway and Clyde Road Intersection Upgrade	Road Investment	6,500,000	1,300,000		5,200,000	4,500,000		700,000					
062821-15VIC-NP	Murray Basin Freight Rail Project (Network)	Rail Investment	240,000,000	120,000,000		120,000,000								
062823-15VIC-OFF	Murray Basin Freight Rail Project (Off-Network)	Rail Investment	645,720,000	237,600,000		408,116,000	391,876,695	8,119,653		8,119,652				
097114-17VIC-NP	North East Link	Road Investment	26,210,000,000	21,210,000,000		5,000,000,000	973,527,237	1,188,497,306	1,592,173,000	1,015,496,000	230,306,457			The Australian Government contribution is subject to the department's participation on an appropriate governance body.
117921-21VIC-NP	Outer Metropolitan Ring Rail South	Rail Investment	1,840,000,000	920,000,000		920,000,000							920,000,000	
113715-20VIC-NP	Pakenham Roads Upgrade	Road Investment	415,700,000			415,700,000	319,600,000	55,100,000	41,000,000					
106683-19VIC-NP	Pedestrian and Safer Schools - Regional	Road Investment	6,240,000	1,250,000		4,990,000	4,500,000		490,000					
051616-13VIC-NP	Port Rail Shuttle	Rail Investment	140,000,000	20,000,000	82,000,000	38,000,000	28,350,000	6,000,000	3,650,000					
111939-20VIC-NP	Princes Highway East - Marine Parade Improvement Works, Lakes Entrance	Road Investment	2,140,000		359,000	1,781,000	1,200,000	81,000	500,000					Project led by East Gippsland Shire Council.
100469-18VIC-UCO	Princes Highway Intersection Upgrades - Pakenham to Beaconsfield	Road Investment	41,550,000	2,800,000	12,500,000	26,250,000	17,650,000	3,545,000	3,355,000	1,700,000				Project led by Cardinia Shire Council.
130071-24VIC-NAT	Road Blitz	Road Investment	1,245,100,000	207,700,000		1,037,400,000		48,950,000	135,750,000	251,550,000	295,750,000	250,400,000	55,000,000	The Australian Government contribution is subject to the completion of satisfactory planning for each agreed project, and assessment by Infrastructure Australia (if over \$250m threshold).
105048-19VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds - Cardinia Shire Council	Road Investment	41,000,000			41,000,000	41,000,000							Project led by Cardinia Shire Council.
100587-18VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds - Yarra Ranges Council	Road Investment	47,656,000			47,656,000	47,656,000							Project led by Yarra Ranges Council.
110536-20VIC-NP	Shepparton Rail Line Upgrade - Stage 3	Rail Investment	414,200,000	82,840,000		331,360,000	275,383,002	44,244,922		11,732,076				
121000-22VIC-NP	Suburban Rail Loop East	Rail Investment	34,500,000,000	23,000,000,000		6,000,000,000		1,550,000,000	625,000,000	725,000,000	1,500,000,000	1,600,000,000		The Australian Government contribution is subject to the department's participation on an appropriate governance body.
100583-18VIC-NP	Suburban Roads Upgrades - South Eastern Roads and Northern Roads	Road Investment	3,143,338,000	1,565,969,000		1,577,369,000	1,140,100,000	180,000,000	156,000,000	77,269,000	12,000,000	12,000,000		The Australian Government contribution is capped at \$1,577,369,000.
106691-19VIC-NP	Surf Coast Highway, Reserve Road, Felix Street Intersection Improvements	Road Investment	4,969,000	2,484,500		2,484,500	1,500,000	780,000	204,500					
106675-19VIC-NP	Thompson Road, North Geelong	Road Investment	5,000,000	980,000		4,020,000	3,200,000		820,000					
130028-24VIC-NAT	Thompsons Road and Berwick-Cranbourne Road Intersection Upgrade	Road Investment	83,500,000	41,750,000		41,750,000		25,000,000	9,690,500	7,059,500				
106676-19VIC-NP	Various Rural Intersection Safety Upgrades	Road Investment	23,429,000	4,685,800		18,743,200	13,600,000	4,200,000	943,200					
110538-20VIC-NP	Warrambbool Rail Line Upgrade - Stage 2	Rail Investment	281,070,000	56,214,000		224,856,000	178,248,053	27,677,998	18,929,949					
100465-18VIC-UCI	Watson Street Interchange Upgrade, Wailan	Road Investment	175,000,000	85,000,000		90,000,000	31,140,000	17,960,000	31,900,000	9,000,000				
130033-24VIC-NAT	Werribee Main Road - Princes Freeway Interchange Upgrade	Road Investment	250,000,000	125,000,000	61,118,412	63,881,588			1,028,957	29,586,131	26,966,500	6,300,000		
106689-19VIC-NP	Western Freeway realignment at Pykes Creek (Ballarat bound)	Road Investment	21,000,000	6,450,000		14,550,000			12,000,000	2,550,000				
100623-18VIC-NP	Yarra Boulevard Upgrade	Road Investment	7,000,000			7,000,000	6,000,000		1,000,000					
Road Corridors														
Princes Highway - Vic	Princes Highway - Vic	Road Investment	368,858,751	45,980,354		322,878,397	70,648,249	43,989,174	63,505,428	14,626,320				

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Safer Local Roads and Infrastructure Program														
	Program of Works for VIC	Safer Local Roads and Infrastructure Program						34,983,744	69,914,187	32,980,761	52,032,477	60,345,803		Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application-based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Allocations shown include a notional element from current unallocated funding across the life of the program - noting that funding will only be provided to approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure.
Active Transport Fund														
	Program of Works for VIC	Active Transport Fund						2,654,925	8,591,555	5,804,884	4,273,123			Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application-based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Funding will only be provided to approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure.
Roads to Recovery														
	Roads to Recovery 'VIC and Unincorporated VIC Work Schedules	Roads to Recovery						136,166,185	164,304,752	240,774,713	237,757,021	203,454,977	1,220,729,862	Australian Government funding for this program is determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014 (the Act). For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. Program-specific requirements are governed by the National Land Transport (Roads to Recovery Conditions) Determination 2024 made under subsection 90(1) of the Act. Funding includes payments made direct to local government entities. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Regional Level Crossing Upgrade Fund														
124173-23VIC-LCU	Regional Level Crossing Upgrade Fund - VIC	Road Investment	64,000,000	32,000,000		32,000,000	4,500,000	9,000,000	18,500,000					Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory.
Road Safety Program														
113795-20VIC-NP	Road Safety Program additional funding - VIC	Road Investment	503,868,666	251,934,333		251,934,333	30,000,000	60,000,000	161,934,333					Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
National Network Maintenance														
126965-23VIC-NP	National Network Maintenance (VIC)	Road Investment	481,647,398			481,647,398	73,596,913	77,630,324	79,571,082	81,560,359	83,599,368	85,689,352		
Completed Projects														
	Various	Various	6,899,459,738	2,308,600,054	106,288,604	4,484,571,080	4,293,347,114	93,197,660	31,946,265	1,385,655	1,155,307	63,539,079		
Projects no longer receiving AG Funding														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	15,506,078	3,550,000		11,956,078	10,700,000	106,078	1,150,000					A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government funding for Victoria						33,543,383,113	9,488,253,871	5,211,072,414	4,620,359,747	3,836,093,487	3,709,078,316	3,169,352,696	6,196,185,772	