

Albury Wodonga Regional Projects

FEDERATION FUNDING AGREEMENT - INFRASTRUCTURE

Table 1: Formalities and operation of schedule																													
Parties	Commonwealth State of New South Wales																												
Duration	This Schedule is expected to expire on 30 June 2027, or on completion of the projects, including final performance reporting and processing of final payments against milestones.																												
Purpose	This Schedule will support the delivery of projects in Table 2 in Albury. This Schedule replaces the Albury Wodonga Regional Project Schedule signed between the Commonwealth and the State of New South Wales in April 2025.																												
Estimated financial contributions	<p>The Commonwealth will provide an estimated total financial contribution to the State of New South Wales of \$46.00m in respect of this Schedule.</p> <table border="1"> <thead> <tr> <th>Table 1 (\$ million)</th> <th>2022-23</th> <th>2023-24</th> <th>2024-25</th> <th>2025-26</th> <th>2026-27</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>1.50</td> <td>0.00</td> <td>16.02</td> <td>26.60</td> <td>12.41</td> <td>56.53</td> </tr> <tr> <td>Less estimated National Partnership Payments</td> <td>1.50</td> <td>0.00</td> <td>14.00</td> <td>20.00</td> <td>10.50</td> <td>46.00</td> </tr> <tr> <td>Balance of non-Commonwealth contributions*</td> <td>0.00</td> <td>0.00</td> <td>2.02</td> <td>6.60</td> <td>1.91</td> <td>10.53</td> </tr> </tbody> </table> <p>Notes: <i>Funding contributions</i> *2022-23 to 2026-27: Albury City Council \$9.27m; NSW Government - \$1.26m. 2027-28: NSW Government \$7.36m NSW Government committed funding co-contribution of \$15.00m for Albury Entertainment Centre redevelopment to be profiled.</p>	Table 1 (\$ million)	2022-23	2023-24	2024-25	2025-26	2026-27	Total	Estimated total budget	1.50	0.00	16.02	26.60	12.41	56.53	Less estimated National Partnership Payments	1.50	0.00	14.00	20.00	10.50	46.00	Balance of non-Commonwealth contributions*	0.00	0.00	2.02	6.60	1.91	10.53
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<p>Additional terms</p>	<p>Reporting</p> <p>Every quarter, the NSW Government will provide the Australian Government with a performance report and supporting documentation. The report is to provide a description of the actual performance in the period against project milestones listed in Table 2.</p> <p>Project Funds</p> <p>Further to clause 31 of the FFA - Infrastructure, where a decision is made to discontinue or alter a commitment or project, reallocation of remaining surplus funds for that commitment or project can be endorsed by agreement of the Parties to this Schedule.</p> <p>Signage and Branding</p> <p>NSW Government will ensure compliance with the <i>Australian Government Signage Guidelines and Brand Guidelines</i> which set out the requirements for projects funded through the Department of Infrastructure, Transport, Regional Development, Communications, Sports and the Arts.</p>
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Table 2: Performance requirements, reporting and payment summary			
Output)	Performance milestones	Report due	Payment
Albury Entertainment Centre redevelopment	1. Project plan agreed by Commonwealth	1 May 2023	\$1.00m (paid)
	2. Principal design consultant appointed, and functional design commenced	31 October 2024	\$2.50m (paid)
	3. Progress report on design development	31 May 2025	\$2.50m (paid)
	4. Design development completed	22 January 2026	\$0.50m
	5. Construction tender advertised	31 January 2026	\$0.50m
	6. Site establishment completed, and construction commenced	15 May 2026	\$3.00m
	7. Construction completion report	31 August 2028	Nil
Albury Airport Western Precinct expansion	1. Masterplan process completed and agreed by Commonwealth	1 May 2023	\$0.50m (paid)
	2. NSW Government/Albury City Council Funding Agreement executed	28 February 2025	\$0.50m (paid)
	<i>Project A: Complete the Detailed Design and Construction of the Taxiway Alpha Extension</i>		
	1. Principal design consultant awarded, and detailed design completed	31 May 2025	\$1.00m (paid)
	2. Construction commenced as per detailed design	22 January 2026	\$1.00m
	3. Project completion report	30 April 2027	Nil
	<i>Project B: Initiate and complete the Preliminary Design, Detailed Design and Construction of Aeromedical and Emergency Service Aerial Support Apron</i>		
	1. Principal design consultant awarded, and designs commenced	31 May 2025	\$1.00m (paid)
	2. Designs completed as per detailed designs	15 May 2026	\$1.00m
	3. Construction completion report	31 August 2028	Nil
	Stage 3 Splash Park development, Oddies Creek, Albury	1. Design services tender awarded	31 March 2025
2. Detailed designs completed		31 January 2026	\$0.50m
3. Construction works 50% completed - Splash Park, plant room and water treatment system, and change facility		15 May 2026	\$0.50m
4. Construction works to Water Park Facility completed, and construction completion report provided		15 December 2026	\$0.50m

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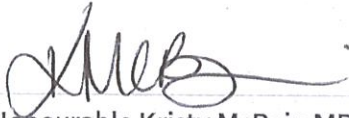
Detailed design for an Aboriginal Aged Care Facility	1. Delivery of final project plan following execution of funding agreement with NSW Government	28 April 2025	\$0.25 m (paid)
	2. Request for tender/quotation for business plan advertised	15 May 2025	\$0.25 m (paid)
	3. Concept design completed	30 January 2026	\$0.25 m
	4. Detailed design, including estimate of probable costs, and Construction Certificate completed	15 May 2026	\$0.25 m
	5. Final project completion report	31 December 2026	Nil
Enabling and other infrastructure to support better health outcomes	<i>Project 1 – Albury BreastScreen NSW service relocation to a community setting</i>		
	1. Design development with preferred community leasehold completed	30 April 2025	\$1.50m (paid)
	2. Fit out of new premises commenced – Construction Contract awarded	22 January 2026	\$1.50m
	3. Final project completion report following relocation	15 May 2026	Nil
	<i>Project 2 – Local Cultural and Arts in Health Strategy, landscaping, public amenity and site activation (Albury Wodonga Regional Hospital project)</i>		
	1. Contract awarded for Early Works Landscaping Package providing site establishment	15 May 2025	\$2.00m (paid)
	2. (a) Completion of Local Cultural and Arts in Health Strategy, and main works landscaping, public amenity and site activation plans; and, (b) Construction of main works landscaping, public amenity and site activation activities commenced.	31 January 2026	\$1.00m
	3. Completion of all main works landscaping, public amenity and site activation activities; and, delivery of final project completion report	31 October 2029	Nil
	<i>Project 3 – Information, Communication and Technology (ICT) enabling infrastructure (Albury Wodonga Regional Hospital project)</i>		
	1. ICT project plan developed	15 May 2025	\$1.50m (paid)
	2. ICT main works tender released	15 May 2026	\$4.50m
	3. ICT enabling infrastructure installation commenced	15 May 2027	\$8.00m
	4. Final project completion report	30 September 2029	Nil

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Essential health worker housing (Albury location – 21 apartments (12 x 2 BR and 9 x 1 BR) – with car spaces)	1. Project Management Plan, including detailed project delivery schedule, submitted by NSW Government and approved by the Australian Government.	12 February 2026	\$1.00m
	2. Detailed design works completed.	16 March 2026	\$1.00m
	3. Development approval granted by Albury City Council.	22 May 2026	\$1.00m
	4. Main works construction tender advertised.	29 May 2026	\$2.50m
	5. Main works construction contract awarded. Provision of a copy of the signed signature page for the development agreement and a defined works schedule.	28 August 2026	\$0.25m
	6. Early works/site preparation and excavation works completed, and hoarding in place.	15 September 2026	\$0.50m
	7. Main works progressed – all structural works (concrete slabs, frames and masonry works) and ground floor services in place as defined in the Project Management Plan.	15 May 2027	\$1.25m
	8. Construction completed, Project Completion Report and Certificates of occupancies provided.	31 March 2028	Nil

The Parties have confirmed their commitment to this schedule as follows:

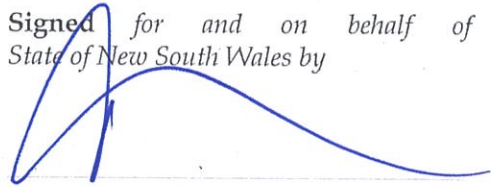
Signed for and on behalf of the Commonwealth of Australia by



The Honourable Kristy McBain MP
Minister for Regional Development, Local Government and Territories

12/11/2026

Signed for and on behalf of the State of New South Wales by



The Honourable Tara Moriarty MLC
Minister for Agriculture, Regional New South Wales and Western New South Wales

28/3/2026