

Appendix A – Agreed funding allocations - FFA – Health – Schedule for Communicable Diseases of Public Health Concern – Access to HIV Pre-Exposure Prophylaxis (PrEP) for people who are not eligible for Medicare

	Participant Numbers	%	Per Annum Funding – FFA Schedule (Rounded)	Per Annum Funding – Paid Allocation (unrounded)^(a)
NSW	4,035	38.20	\$4,900,000.00	\$ 4,906,422.02
VIC	3,074	29.10	\$3,740,000.00	\$ 3,737,614.68
QLD	1,658	15.70	\$2,100,000.00	\$ 2,016,513.76
SA	507	4.80	\$620,000.00	\$ 616,513.76
WA	887	8.40	\$1,000,000.00	\$ 1,078,899.08
TAS	100	0.95	\$200,000.00	\$ 200,000.00
NT	100	0.95	\$200,000.00	\$ 200,000.00
ACT	201	1.90	\$240,000.00	\$ 244,036.70
Totals	10,563	100.00	\$ 13,000,000.00	\$ 13,000,000.00

(a) The amounts in this table supersede those in Table 1 of the FFA Schedule.