

Community Health and Hospitals Program and other Initiatives for Western Australia

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule	
Parties	Commonwealth Western Australia
Duration	This Schedule is expected to expire on 28 January 2028 or upon completion of the projects, including final performance reporting.
Purpose	This Schedule will support the delivery of eight initiatives: • Expansion of the Peel Hospital Campus and associated services including: ○ Construction of an expanded Peel Health Campus Emergency Department; ○ Establishment of a new Community Mental Health Facility and specialised Community Eating Disorders Service in the Peel Community ○ Completion of forward works for the Peel Hospital Campus Development • Construction of a new hospital at Laverton to provide emergency, population health and ambulatory care services. • Construction of a new Radiation Oncology facility for the Midwest region at the Geraldton Health Campus • Implementation of the Western Australian Country Health Service (WACHS) Cancer Strategy 2017-22 • Upgrade of critical infrastructure at the King Edward Memorial Hospital • Youth Forensic Inpatient Service – establishment of a 10 bed youth forensic mental health ward at Graylands Hospital • Construction of a Mental Health Emergency Centre at the St John of God Midland Hospital • Comprehensive genomic testing to expedite excellence in treatment of Western Australian cancer patients.

Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to Western Australia of \$118.734 million in respect of this Schedule. <table><tr><td colspan="12">Table 1</td></tr><tr><td>(\$ million)</td><td>2019-20</td><td>2020-21</td><td>2021-22</td><td>2022-23</td><td>2023-24</td><td>2024-25</td><td>2025-26</td><td>2026-27</td><td>2027-28</td><td>2028-29</td><td>Total</td></tr><tr><td>Estimated total budget¹</td><td>3.5</td><td>12.5</td><td>20.278</td><td>9.5</td><td>9.5</td><td>6.278</td><td>21.4</td><td>20.978</td><td>7.4</td><td>7.4</td><td>118.734</td></tr><tr><td>Less estimated National Partnership Payments</td><td>3.5</td><td>12.5</td><td>20.278</td><td>9.5</td><td>9.5</td><td>6.278</td><td>21.4</td><td>20.978</td><td>7.4</td><td>7.4</td><td>118.734</td></tr><tr><td>Balance of non-Commonwealth contributions²</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td></tr></table> Note: ¹ The <i>Project Agreement for the Community Health and Hospitals Program Western Australian's 2018-19 Initiatives</i> separately provided \$3.2 in 2018-19 to the <i>Upgrade of critical infrastructure at the King Edward Memorial Hospital</i> output. ² Western Australia is contributing funding to these initiatives, but the specific amount is unknown.	Table 1												(\$ million)	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	Total	Estimated total budget ¹	3.5	12.5	20.278	9.5	9.5	6.278	21.4	20.978	7.4	7.4	118.734	Less estimated National Partnership Payments	3.5	12.5	20.278	9.5	9.5	6.278	21.4	20.978	7.4	7.4	118.734	Balance of non-Commonwealth contributions ²	-	-	-	-	-	-	-	-	-	-	-
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Additional terms	Western Australia will ensure the Commonwealth is provided with contemporary information about the expected delivery schedule for each project (expected major milestone delivery dates including completion) and advise the Commonwealth as soon as practicable of any significant deviations from agreed project plans. Western Australia will provide bi-annual project status reports for each project in May and November each year until completion. Bi-annual status reports will address progress towards achieving the objective of each output in the context of the delivery schedule for each project, include photographic evidence of progress (capital projects only), and outline expected activities within the coming six months. Status reports may be provided in conjunction with reports addressing performance milestones (see Table 2) where their timing is aligned (within 1 month). In regard to the 'Upgrade of critical infrastructure at the King Edward Memorial Hospital' output, the parties agree that the <i>Project Agreement for the Community Health and Hospitals Program Western Australian 2018-19 Initiatives</i> is superseded by this Schedule and that all reporting for this output will occur in accordance with this Schedule. The National Health Reform Agreement (NHRA) provides that the Commonwealth will not fund a service where the same service, or any part of the same service, is otherwise funded by the Commonwealth. Western Australia will ensure that any claim for funding under the NHRA is not funding services, or any part of a service, provided for under this agreement and will maintain appropriate records.																																																												

	The Parties agree that further variation to this Schedule will be negotiated to confirm the deliverables and expected delivery timeframes for the Youth Forensic Inpatient Service and Construction of a Mental Health Emergency Centre at the St John of God Midland Hospital outputs once Western Australia is able to confirm its delivery approach for these outputs. The Parties acknowledge that any remaining payments against these outputs are dependent on the prescription of appropriate performance milestones in Table 2.
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Table 2: Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment
Expansion of the Peel Hospital Campus and associated services. (The output includes: - Construction of an expanded Peel Health Campus Emergency Department; - Establishment of a new Community Mental Health Facility and Specialised Community Eating Disorders Service in the Peel Community - Completion of forward works for the Peel Hospital Campus Development, including a ring road, additional car parking, in-ground service upgrades, and power sub-stations)	WA to provide a report on planning of the expansion of the Peel Hospital Campus	01 July 2020	\$7.5 m (complete)
	WA to provide a report on the expansion of the Peel Hospital Campus (Completion of Peel Health Campus Emergency Department)	01 July 2021	\$7.5 m (complete)
	Confirmation that construction has commenced for the Community Mental Health and Specialised Community Eating Disorders Service in the Peel Community (evidenced by photographs and other appropriate evidence to confirm the milestone is satisfied) and update on progress and the expected forward delivery schedule through to completion and opening.	19 December 2025	\$4 m
	Commencement of forward works for the Peel Hospital Campus redevelopment evidenced by photographic and other appropriate evidence to confirm the works have commenced.		
	Completion of construction for the Community Mental Health and Specialised Community Eating Disorders Service evidenced by certificate of Practical Completion, photographic evidence and other appropriate evidence to confirm construction is complete.	30 April 2026	\$4.0 m
Construction of a new hospital at Laverton to provide emergency, population health and ambulatory care services. (Construction of a new hospital at Laverton to provide contemporary	Completion of forward works for the Peel Hospital Campus Development evidenced by a Certificate of Practical Completion, photographic evidence and other evidence to confirm the works are complete.	30 April 2027	\$1.0 m
	Provision of a final report including opening dates and an evaluation of the conduct (including any lessons learned), benefits, and outcomes of the projects.	28 January 2028	\$0.0 m
	Completion of designs and award of tender for construction of the new Laverton Hospital (evidenced by design documentation, information confirming the establishment of the construction contract and other appropriate evidence to confirm the milestone is satisfied) and provision of an updated delivery schedule through to completion and opening.	19 December 2025	\$8.4 m
	Completion of the outer building shell (walls and roof) evidenced by photographic and other appropriate evidence to confirm the milestone is satisfied.	31 August 2026	\$7.0 m

emergency and multidisciplinary ambulatory care facilities and outpatient services, including community health, mental health, specialist facilities for visiting clinicians, and space for an onsite private GP clinic)	Completion of construction of the new Laverton Hospital evidenced by Certificate of Practical Completion, photographic evidence and other appropriate evidence to confirm the milestone is satisfied.	26 February 2027	\$1.4 m
	Provision of a final report including opening dates and an evaluation of the conduct (including any lessons learned), benefits, and outcomes of the project.	30 April 2027	\$0.0 m
Construction of a Radiation Oncology facility at the Geraldton Health Campus (Establishment of a new cancer treatment service at the Geraldton Health Campus, including a radiation oncology service and a state-of-the-art linear accelerator (LINAC))	Confirmation of completion of designs and award of tender for construction of the radiation oncology facility (evidenced by design documentation, information confirming the establishment of the construction contract and other appropriate evidence to confirm the milestone is satisfied) and provision of an updated delivery schedule through to completion and opening.	19 December 2025	\$2.0 m
	Completion of the concrete ground floor slab for the radiation oncology facility evidenced through photographic and other appropriate evidence.	15 March 2026	\$2.0 m
	Completion of construction of the radiation oncology facility evidenced by a Certificate of Practical Completion, photographic evidence photographic and other appropriate evidence to confirm the milestone is satisfied.	26 February 2027	\$8.578 m
	Provision of a final report including opening dates and an evaluation of the conduct (including any lessons learned), benefits, and outcomes of the project.	30 April 2027	\$0.0 m
Implementation of the WACHS Cancer Strategy 2017-22 ¹	WA to provide its implementation plan to deliver its cancer strategy	01 July 2021	\$6.278 m (complete)
	Provision of a final report for the implementation of the WACHS Cancer Strategy 2017-22 including summary information about the actions taken under each of the four Directions of the Strategy; an assessment of the impacts and outcomes of the Strategy against the 'criteria for success and key performance indicators' described in Appendix 2 of the Strategy; and an outline of intended future actions to continue to expand the coordinated delivery of cancer services across country WA.	1 February 2025	\$6.278 m (complete)

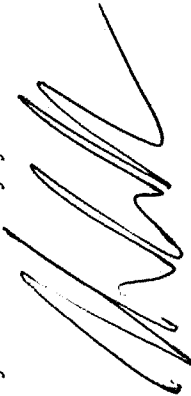
¹ The WACHS Cancer Strategy 2017-22 is accessible from the WA Country Health Service website at <https://www.wacountry.health.wa.gov.au/About-us/Publications/Strategic-plans>.

Upgrade of critical infrastructure at the King Edward Memorial Hospital (KEMH) (The KEMH infrastructure upgrades include: 1. Lift replacement 2. Construction of two new operating theatres, replacement of an air handling unit and a mechanical switchboard upgrade 3. Façade repairs 4. Fire compliance upgrades 5. Electrical upgrades - generator install) Note: The Project Agreement for the Community Health and Hospitals Program Western Australian's 2018-19 Initiatives separately provided \$3.2 in 2018-19 to the Upgrade of critical infrastructure at the King Edward Memorial Hospital output	WA to provide a report on planning of the tender process for lift works and mechanical services	1 May 2020	\$3.5 m (complete)
	WA to provide a report on the tender process for mechanical services	1 August 2020	\$3.5 m (complete)
	WA to provide a report on award tender for building structure	1 August 2021	\$5.0 m (complete)
	Completion of lift replacement works (evidence by a certificate of practical completion)	30 November 2023	\$0.0 m (Complete)
	Completion of new operating theatres (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.	1 February 2025	\$0.0m
	Completion of remaining upgrade works (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverables have been achieved).	30 December 2026	\$0.0m
	Provision of a final report including an evaluation of the conduct (including any lessons learned), benefits, and outcomes of the projects.	28 February 2027	\$0.0 m
Youth Forensic Inpatient Service – establishment of a 10 bed youth forensic mental health ward at Graylands Hospital (Output and associated Performance Milestones to be clarified by the Parties through a variation to this Schedule)	WA to provide a report on the tender process for the building for the Youth Forensic Inpatient Service	01 July 2022	\$7.8 m
	WA to provide a report on building process and completion timeframe	01 July 2023	\$7.0 m

Construction of a Mental health emergency centre at the St John of God Midland Hospital (Output and associated Performance Milestones to be clarified by the Parties through a variation to this Schedule)	WA to provide a report on planning the delivery of mental health and support services at the St John of God Midland Hospital	01 July 2020	\$1.5 m (complete)
	WA to provide a progress report	01 July 2021	\$1.5 m (complete)
	WA to provide a progress report	01 July 2022	\$2.0 m
	WA to provide a progress report	01 July 2023	\$1.0 m
Comprehensive Genomic Testing to expedite excellence in treatment of WA Cancer patients. (Implement and build capacity for comprehensive genomic profiling (CGP) to support and enhance the clinical management of cancer patients including, but not limited to:	WA to provide a plan to deliver comprehensive genomic testing	1 July 2022	\$9.5 m (complete)
	WA to report on the implementation of comprehensive genomic testing	1 July 2023	\$9.5 m (complete)
	Provision of a final report for the project describing the implementation of comprehensive genomic testing in the context of WA's delivery plan, incorporating data and evidence to 30 June 2025; an evaluation of the conduct (including any lessons learned), benefits, and outcomes of the project; and an outline of any planned or anticipated future activities to sustain or further integrate the use of CGP in clinical practice.	30 August 2025	\$0.0 m (complete)
- Enhancing the use of CGP in the clinical setting to ensure equitable access to CGP to WA cancer patients - Expanding CGP to a broader range of cancer types - Establishing the necessary infrastructure and workforce (capacity and capability) for the provision of CGP as a public pathology service)			

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Mark Butler MP
Minister for Health and Ageing
Minister for Disability and the National Insurance Disability Scheme
[Day] [Month] [Year]

23 03 22

Signed for and on behalf of the State of Western Australia by



The Honourable Meredith Hammat MLA
Minister for Health; Mental Health
[Day] [Month] [Year]

22 JUN 2025