

Housing Support Program (HSP) - Stream 1 (HSP1) and Community Enabling Infrastructure Stream (CEI)

FEDERATION FUNDING AGREEMENT - AFFORDABLE HOUSING, COMMUNITY SERVICES AND OTHER

| Table 1: Formalities and operation of schedule | | | | | | | | | | | | | | | | |
|---|--|--------------|---------|-------|-------------------------------|------------|------------|---|-----|-----|--------------|-----|-----|---|-----|-----|
| Parties | Commonwealth Queensland | | | | | | | | | | | | | | | |
| Duration | This Schedule is expected to expire on 30 June 2029. | | | | | | | | | | | | | | | |
| Purpose | <p>This Schedule will support the delivery of increased housing supply by funding projects within Queensland that seek to deliver enabling infrastructure, provide amenities to support new housing development, improve building planning capability and build social housing.</p> <p>HSP streams intend to support the states and territories (states) in achieving the National Housing Accord targets.</p> <p>HSP1 will provide up to \$50 million to states and local government authorities for projects which will improve planning capability.</p> <p>The CEI will provide up to \$450 million to states and local government authorities to support new housing by ensuring enabling infrastructure and community amenities are in place.</p> | | | | | | | | | | | | | | | |
| Estimated financial contributions | <p>The Commonwealth will provide an estimated total financial contribution to states and local government authorities of up to \$500 million (GST exclusive) towards the two streams:</p> <ol style="list-style-type: none"> Up to \$50 million for HSP1. Up to \$450 million for CEI. | | | | | | | | | | | | | | | |
| <p>Table 1: Estimated financial contributions – HSP1 – to Queensland</p> <table border="1"> <thead> <tr> <th>(\$ million)</th> <th>2024-25</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>0.6</td> <td>0.6</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>0.3</td> <td>0.3</td> </tr> <tr> <td>- Queensland</td> <td>0.3</td> <td>0.3</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>0.3</td> <td>0.3</td> </tr> </tbody> </table> | | (\$ million) | 2024-25 | Total | Estimated total budget | 0.6 | 0.6 | <i>Less estimated National Partnership Payments</i> | 0.3 | 0.3 | - Queensland | 0.3 | 0.3 | Balance of non-Commonwealth contributions | 0.3 | 0.3 |
| (\$ million) | 2024-25 | Total | | | | | | | | | | | | | | |
| Estimated total budget | 0.6 | 0.6 | | | | | | | | | | | | | | |
| <i>Less estimated National Partnership Payments</i> | 0.3 | 0.3 | | | | | | | | | | | | | | |
| - Queensland | 0.3 | 0.3 | | | | | | | | | | | | | | |
| Balance of non-Commonwealth contributions | 0.3 | 0.3 | | | | | | | | | | | | | | |

| | <p>Table 2: Estimated financial contributions – HSP1 – through Queensland</p> <table border="1"> <thead> <tr> <th>(\$ million)</th> <th>2024-25</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>7.8</td> <td>7.8</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>6.7</td> <td>6.7</td> </tr> <tr> <td>- Queensland</td> <td>6.7</td> <td>6.7</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>1.1</td> <td>1.1</td> </tr> </tbody> </table> <p>Payments will be made by the Commonwealth to Queensland who will forward relevant funding to local government authorities where a local government authority is delivering the project.</p> <hr/> <p>Table 3: Estimated financial contributions – CEI – to Queensland</p> <table border="1"> <thead> <tr> <th>(\$ million)</th> <th>2024-25</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>20.1</td> <td>20.1</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>10.0</td> <td>10.0</td> </tr> <tr> <td>Queensland</td> <td>10.0</td> <td>10.0</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>10.0</td> <td>10.0</td> </tr> </tbody> </table> <hr/> <p>Table 4: Estimated financial contributions – CEI – through Queensland</p> <table border="1"> <thead> <tr> <th>(\$ million)</th> <th>2024-25</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Estimated total budget</td> <td>94.6</td> <td>94.6</td> </tr> <tr> <td><i>Less estimated National Partnership Payments</i></td> <td>91.7</td> <td>91.7</td> </tr> <tr> <td>Queensland</td> <td>91.7</td> <td>91.7</td> </tr> <tr> <td>Balance of non-Commonwealth contributions</td> <td>2.8</td> <td>2.8</td> </tr> </tbody> </table> <p>Payments will be made by the Commonwealth to Queensland who will forward funding to local government authorities where a local government authority is delivering the project.</p> | (\$ million) | 2024-25 | Total | Estimated total budget | 7.8 | 7.8 | <i>Less estimated National Partnership Payments</i> | 6.7 | 6.7 | - Queensland | 6.7 | 6.7 | Balance of non-Commonwealth contributions | 1.1 | 1.1 | (\$ million) | 2024-25 | Total | Estimated total budget | 20.1 | 20.1 | <i>Less estimated National Partnership Payments</i> | 10.0 | 10.0 | Queensland | 10.0 | 10.0 | Balance of non-Commonwealth contributions | 10.0 | 10.0 | (\$ million) | 2024-25 | Total | Estimated total budget | 94.6 | 94.6 | <i>Less estimated National Partnership Payments</i> | 91.7 | 91.7 | Queensland | 91.7 | 91.7 | Balance of non-Commonwealth contributions | 2.8 | 2.8 |
|---|---|--------------|---------|-------|-------------------------------|------------|------------|---|-----|-----|--------------|-----|-----|---|-----|-----|--------------|---------|-------|-------------------------------|------|------|---|------|------|------------|------|------|---|------|------|--------------|---------|-------|------------------------|------|------|---|------|------|------------|------|------|---|-----|-----|
| (\$ million) | 2024-25 | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Estimated total budget | 7.8 | 7.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Less estimated National Partnership Payments</i> | 6.7 | 6.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| - Queensland | 6.7 | 6.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Balance of non-Commonwealth contributions | 1.1 | 1.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (\$ million) | 2024-25 | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Estimated total budget | 20.1 | 20.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Less estimated National Partnership Payments</i> | 10.0 | 10.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Queensland | 10.0 | 10.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Balance of non-Commonwealth contributions | 10.0 | 10.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (\$ million) | 2024-25 | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Estimated total budget | 94.6 | 94.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <i>Less estimated National Partnership Payments</i> | 91.7 | 91.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Queensland | 91.7 | 91.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Balance of non-Commonwealth contributions | 2.8 | 2.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Additional item | <p>Works under this Schedule will be delivered through the HSP.</p> <p>HSP1 and CEI are competitive funding streams. Applicable guidelines, construction requirements, reporting frameworks and other policies will apply to all relevant projects under these streams.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Common terms | <p>Role of the Commonwealth</p> <ol style="list-style-type: none"> There are no additional common obligations to Clause 19 of the FFA – AHCSO. <p>Role of Queensland</p> <ol style="list-style-type: none"> There are no additional common obligations to Clause 20 of the FFA – AHCSO.¹ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

¹ Note: There are additional obligations for states under Parts 4 and 5 of the FFA-AHCSO.

Media and publicity

3. As provided for under Clause 21 of the FFA – AHCSO, Parties will ensure prior agreement is reached on the nature and content of any events, announcements, promotional material or publicity relating to activities under this Schedule. In addition to this, relevant Parties will:
 - a. Advise the Commonwealth prior to any announcement, promotional material, publicity or signage relevant to the HSP.
 - b. Acknowledge financial contributions, roles, and cooperativeness under this Schedule in any announcement, promotional material, publicity or signage where it is appropriate and relevant.
 - c. Ensure appropriate Commonwealth and Queensland Government representatives are invited to participate in any ceremonies, launches or similar events connected a project listed in one of the appendices.

Monitoring, reporting and evaluation

4. In addition to Part 4 of the FFA - AHCSO, the following reporting requirements also apply:
 - a. The Commonwealth will report on the progress of projects publicly and to the Federal Parliament.
 - b. Queensland will provide reporting on Queensland Government projects, in the format shown at Attachment A, progress reporting in accordance with the milestone schedules at Table A in Appendix A and Table B in Appendix B. The Commonwealth will provide a post completion report template to Queensland.
 - c. Where appropriate, the Commonwealth and Queensland will work together to evaluate the effectiveness of each stream of the HSP against its aims, as well as the effectiveness of projects within the program.
 - d. The outcomes and impacts of the HSP will in many cases not be known for a number of years after the completion of the program. Where appropriate, Queensland will assist in the process of gathering information and conducting evaluation, including for required reporting purposes, beyond the term of this Schedule.
 - e. Queensland will support the Commonwealth to respond to ad-hoc queries in relation to the HSP which rely on information held by Queensland.
 - f. Queensland will notify the Commonwealth as soon as practicable in the event of a likely change to:
 - i. the funding sources for a project, including an increase or decrease in funding;

- ii. scope, timeframe or cost of a project; and
- iii. delivery schedule of a project (e.g. due to weather, natural disaster or pandemic impacts).
- g. Queensland will enter into separate funding agreements with each relevant local government authority which replicates the reporting requirements set out in Clause 4b with respect to projects listed in Table A2 in Appendix A and in Table B2 in Appendix B and requires reporting to be provided directly to the Commonwealth.
- h. The Commonwealth will be responsible for receiving, directly from relevant local government authorities, the reporting required in Clause 4b with respect to projects listed in Table A2
- i. Upon receipt, the Commonwealth will be responsible for collating and analysing the regular reporting provided by Queensland and the local government authorities as required by Clauses 4e, 4h and 4i in Appendix A and in Table B2 in Appendix B.
- j. The Commonwealth will provide consolidated reports received from relevant local government authorities to Queensland, and will report to Queensland as required regarding any issues as they arise, relating to delivery of projects or reporting required in Clause 4b with respect to projects listed in Table A2 in Appendix A and in Table B2 in Appendix B.
- k. Queensland will notify the Commonwealth should any concerns arise in the duration of managing relevant local government authority funding agreements.

Financial arrangements

5. In addition to Part 5 of the FFA - AHCSO, the following requirements also apply:
 - a. The Commonwealth contribution for each project is capped at a maximum of \$5 million for HSP1 and a maximum of \$45 million for CEI.
 - b. Queensland will keep separate financial records, or arrange for another organisation to keep separate financial records, for each project listed in an Appendix.
 - c. Expenditure above the amount allocated to Queensland on projects delivered through the HSP as per this Schedule will be the responsibility of the respective project proponent.
 - d. Queensland is not responsible for cost overruns for projects led by local government authorities or other project proponents which are not the state.
 - e. Queensland will put in place appropriate processes to ensure that payments made under this Schedule are only used for projects listed in the appropriate Appendix.

- f. The Commonwealth will expeditiously work with Queensland to acquit and approve expenditure claims submitted on each project and the Commonwealth agree that Queensland may withhold further payments to a grant recipient on a project until the grant recipient's expenditure claims have been acquitted and approved by the Commonwealth.
- g. Where both Parties agree that a project will not proceed to completion, and funding has already been paid, the most the Commonwealth will contribute is:
 - i. The percentage the Commonwealth agreed to fund for that project, multiplied by the percentage of the total expenditure incurred on that project at that point in time.
 - ii. The total amount the Commonwealth agreed to fund the project; whichever is lower.

Dispute resolution

- 6. Notwithstanding Clause 31 of the FFA – AHCSO, the Commonwealth reserves the right to recover an amount provided under this Schedule in accordance with Section 20 of the *Federal Financial Relations Act 2009*, where funding paid by the Commonwealth for a project to which Clause 5 applies is greater than the amount acquitted by Queensland. Queensland may repay the amount of the overpayment or the Commonwealth may withhold the amount of the overpayment from future HSP payments to Queensland.
- 7. Under the circumstances set out in Clause 6, the Commonwealth will determine on a reasonable basis whether an amount should be repaid, and if so, with regard to the circumstances of each matter, including factors outside of Queensland's control, the relevant Commonwealth Minister may make a determination under section 20 of the *Federal Financial Relations Act 2009*. Before the Commonwealth exercises a right to recover funds under Clause 7, the Commonwealth will consult with Queensland.

Progress report template

| Project Number | Project Name | Description | 1 January to 30 June | | 1 July to 31 December | | Forecast (Total) | | Potential Delivery risks | Name - Project Proponent | Project Proponent contact details (phone and address) |
|----------------|--------------|---|----------------------|----------|-----------------------|----------|------------------|---------|--------------------------|--------------------------|---|
| | | | Expenditure | Progress | Expenditure | Progress | Expenditure | Outputs | | | |
| | | <i>[Example - The Housing First Pilot program aims to provide safe and secure housing for people with high and complex needs experiencing persistent homelessness].</i> | | | \$x,xxx,xxx | | \$xx,xxx,xxx | | | | |

HSP1 project details

Projects will have a two-milestone payment structure, with typical milestones outlined in the table below. Milestones may be varied from time to time, pending ministerial decision. Specific milestones and timing are contained in the individual projects table.

Table A: Typical Milestone schedule

| Activity | Additional requirements | Payment percentage | Timing |
|---|---|---|--|
| Queensland signing the FFA Schedule (Default Milestone 1) | Queensland to send claims for the projects listed in Tables A1 and A2 | 70 per cent of funding allocation per project | Payment will be made to Queensland at the earliest available special purpose payment run after signing. |
| Commencement of project | | Nil | In accordance with HSP1 Guidelines for Applicants and the Guidelines for applicants for HSP1 |
| Progress reporting | Queensland to provide a report on the progress of projects listed in Table A1, including: <ul style="list-style-type: none"> project budgets, expended funds and committed funds; and current state of progress of projects including estimates of the timetable for completion. | Nil | 28 February 2025 |
| Complete project and provide acceptable Post Completion Report (PCR) (Default Milestone 2) | Queensland to provide a report on the progress of projects listed in Table A1, including: <ul style="list-style-type: none"> project budgets, expended funds and committed funds; and community impact /data outlining the improvements to planning outcomes and acceleration of the supply of new, well-located dwellings. | 30 per cent of funding allocation per project | Project completion no later than 31 May 2025 Regular reporting ceases when an acceptable PCR is provided to the Commonwealth. |

Table A1: Housing Support Program Projects Delivered by States – Queensland

| Project ID | Project Name | Project Scope | Lead Proponent | Milestone Number | Milestone Description | Planned Achievement Date | Milestone Amount | | | |
|------------------|--|---|---------------------------------|---------------------------------|---|--------------------------|------------------|--|--|-----------|
| HSP1-0262 | Meadowbrook Masterplanning Demonstration Project | Develop and deliver a new master plan and associated work in Meadowbrook. | Economic Development Queensland | 1 | Queensland signing the FFA Schedule | N/A | \$105,000 | | | |
| | | | | 2 | Completion of project and provision of acceptable PCR | 31 May 2025 | \$45,000 | | | |
| | | | | Total Commonwealth Contribution | | | | | | \$150,000 |
| | | | | Non-Commonwealth Contributions | | | | | | \$150,000 |
| | | | | Total Project Value | | | | | | \$300,000 |
| | | | | Percentage Commonwealth Funded | | | | | | 50.00% |
| HSP1-0263 | Bundamba Infill Project | Delivery of master planning for infill development of surplus government-owned land at Bundamba TAFE campus, Ipswich. | Economic Development Queensland | 1 | Queensland signing the FFA Schedule | N/A | \$98,000 | | | |
| | | | | 2 | Completion of project and provision of acceptable PCR | 31 May 2025 | \$42,000 | | | |
| | | | | Total Commonwealth Contribution | | | | | | \$140,000 |
| | | | | Non-Commonwealth Contributions | | | | | | \$140,000 |
| | | | | Total Project Value | | | | | | \$280,000 |
| | | | | Percentage Commonwealth Funded | | | | | | 50.00% |

Table A2: Housing Support Program Projects Delivered by Local government authorities – Queensland

| Project ID | Project Name | Project Scope | Lead Proponent | Milestone Number | Milestone Description | Planned Achievement Date | Milestone Amount | | | |
|------------------|--|---|---------------------------------|---------------------------------|---|--------------------------|------------------|--|--|-----------|
| HSP1-0008 | Master Planning Council-owned Land for Increased Housing | Undertake Master Planning of three sites: Lake McDonald Dr Cooroy; Bottlebrush Ave and Berrima Row Noosa Heads and Doonella St Tewantin. | Noosa Shire Council | 1 | Queensland signing the FFA Schedule | N/A | \$265,000 | | | |
| | | | | 2 | Completion of project and provision of acceptable PCR | 31 May 2025 | \$113,311 | | | |
| | | | | Total Commonwealth Contribution | | | | | | \$378,311 |
| | | | | Non-Commonwealth Contributions | | | | | | nil |
| | | | | Total Project Value | | | | | | \$378,311 |
| | | | | Percentage Commonwealth Funded | | | | | | 100.00% |
| HSP1-0025 | Rebuilding Grantham – A Detailed Structure Plan | Review of the Grantham Master Plan to ensure future land uses and network connections guide appropriate development and bring forward residential land release within the Grantham Reconstruction Area. | Lockyer Valley Regional Council | 1 | Queensland signing the FFA Schedule | N/A | \$245,000 | | | |
| | | | | 2 | Completion of project and provision of acceptable PCR | 31 May 2025 | \$105,000 | | | |
| | | | | Total Commonwealth Contribution | | | | | | \$350,000 |
| | | | | Non-Commonwealth Contributions | | | | | | nil |
| | | | | Total Project Value | | | | | | \$350,000 |
| | | | | Percentage Commonwealth Funded | | | | | | 100.00% |

| Project ID | Project Name | Project Scope | Lead Proponent | Milestone Number | Milestone Description | Planned Achievement Date | Milestone Amount |
|------------|---|--|------------------------------------|---------------------------------|---|--------------------------|------------------|
| HSP1-0036 | Ellis Street Housing Subdivision Planning | Planning for a proposed subdivision at Ellis Street, Normanton in Carpentaria Shire Council. | Carpentaria Shire Council | 1 | Queensland signing the FFA Schedule | N/A | \$98,000 |
| | | | | 2 | Completion of project and provision of acceptable PCR | 30 May 2025 | \$41,700 |
| | | | | Total Commonwealth Contribution | | | \$139,700 |
| | | Non-Commonwealth Contributions | | | | nil | |
| | | Total Project Value | | | | \$139,700 | |
| | | Percentage Commonwealth Funded | | | | 100.00% | |
| HSP1-0046 | Kowanyama Future Housing Supply Strategy | Develop and deliver the Kowanyama Future Housing Supply Strategy. | Kowanyama Aboriginal Shire Council | 1 | Queensland signing the FFA Schedule | N/A | \$112,000 |
| | | | | 2 | Completion of project and provision of acceptable PCR | 30 May 2025 | \$48,000 |
| | | | | Total Commonwealth Contribution | | | \$160,000 |
| | | Non-Commonwealth Contributions | | | | nil | |
| | | Total Project Value | | | | \$160,000 | |
| | | Percentage Commonwealth Funded | | | | 100.00% | |
| HSP1-0064 | Residential Assessment Streamlining Improvement Project | Piloting an AI Planning Assistant for the Priority Residential Assessment Service. | Sunshine Coast Council | 1 | Queensland signing the FFA Schedule | N/A | \$345,000 |
| | | | | 2 | Completion of project and provision of acceptable PCR | 30 May 2025 | \$146,480 |
| | | | | Total Commonwealth Contribution | | | \$491,480 |
| | | Non-Commonwealth Contributions | | | | \$500,000 | |
| | | Total Project Value | | | | \$991,480 | |
| | | Percentage Commonwealth Funded | | | | 49.57% | |

| Project ID | Project Name | Project Scope | Lead Proponent | Milestone Number | Milestone Description | Planned Achievement Date | Milestone Amount |
|---------------------------------|--|---|----------------------------|------------------|---|--------------------------|------------------|
| HSP1-0071 | The City of Ipswich Western Corridor Housing Plan | Deliver a structure plan and infrastructure plan for the Western Corridor greenfield growth area in Ipswich. | Ipswich City Council | 1 | Queensland signing the FFA Schedule | N/A | \$350,000 |
| | | | | 2 | Completion of project and provision of acceptable PCR | 30 May 2025 | \$150,000 |
| Total Commonwealth Contribution | | | | | | | \$500,000 |
| Non-Commonwealth Contributions | | | | | | | nil |
| Total Project Value | | | | | | | \$500,000 |
| Percentage Commonwealth Funded | | | | | | | 100.00% |
| HSP1-0091 | New Bundaberg Hospital Local Area Precinct planning | Undertake precinct planning for residential, commercial and allied health developments for the area surrounding the new Bundaberg Hospital development. | Bundaberg Regional Council | 1 | Queensland signing the FFA Schedule | N/A | \$105,000 |
| | | | | 2 | Completion of project and provision of acceptable PCR | 30 May 2025 | \$45,000 |
| Total Commonwealth Contribution | | | | | | | \$150,000 |
| Non-Commonwealth Contributions | | | | | | | nil |
| Total Project Value | | | | | | | \$150,000 |
| Percentage Commonwealth Funded | | | | | | | 100.00% |
| HSP1-0092 | Murweh Shire Council Aurora Subdivision Planning Project | Develop the Aurora Subdivision Planning Project in order to deliver around 70 new lots. | Murweh Shire Council | 1 | Queensland signing the FFA Schedule | N/A | \$405,000 |
| | | | | 2 | Completion of project and provision of acceptable PCR | 31 May 2025 | \$173,584 |
| Total Commonwealth Contribution | | | | | | | \$578,584 |
| Non-Commonwealth Contributions | | | | | | | nil |
| Total Project Value | | | | | | | \$578,584 |

| Project ID | Project Name | Project Scope | Lead Proponent | Milestone Number | Milestone Description | Planned Achievement Date | Milestone Amount |
|------------|--|---|-----------------------------------|---------------------------------|---|--------------------------|------------------|
| HSP1-0095 | Yarrabah Aboriginal Shire Council Master Planning and Approvals for 45 social houses | Development and delivery of a Master Plan for new housing for Yarrabah. | Yarrabah Aboriginal Shire Council | 1 | Queensland signing the FFA Schedule | N/A | \$685,000 |
| | | | | 2 | Completion of project and provision of acceptable PCR | 30 May 2025 | \$291,200 |
| | | | | Total Commonwealth Contribution | | | \$976,200 |
| | | | | Non-Commonwealth Contributions | | | nil |
| | | | | Total Project Value | | | \$976,200 |
| HSP1-0107 | Cairns City Precincts Urban Regeneration | Produce a roadmap and precinct plans to plan for increased infill housing within the Cairns CBD and two neighbouring precincts, Health, and Sport/Film. | Cairns Regional Council | 1 | Queensland signing the FFA Schedule | N/A | \$460,000 |
| | | | | 2 | Completion of project and provision of acceptable PCR | 31 May 2025 | \$195,441 |
| | | | | Total Commonwealth Contribution | | | \$655,441 |
| | | | | Non-Commonwealth Contributions | | | \$464,730 |
| | | | | Total Project Value | | | \$1,120,171 |
| HSP1-0152 | Townsville Housing Strategy 2025 | Develop and deliver a Townsville Housing Strategy. | Townsville City Council | 1 | Queensland signing the FFA Schedule | N/A | \$105,000 |
| | | | | 2 | Completion of project and provision of acceptable PCR | 31 May 2025 | \$45,000 |
| | | | | Total Commonwealth Contribution | | | \$150,000 |
| | | | | Non-Commonwealth Contributions | | | nil |
| | | | | Total Project Value | | | \$150,000 |
| HSP1-0161 | Master Planning for Residential and | Develop a master plan for three parts | Rockhampton Regional | 1 | Queensland signing the FFA Schedule | N/A | \$350,000 |

| Project ID | Project Name | Project Scope | Lead Proponent | Milestone Number | Milestone Description | Planned Achievement Date | Milestone Amount |
|------------------|--|--|--------------------------------|------------------|---|--------------------------|------------------|
| | Mixed-Use Development of the CQU North Rockhampton Priority Development Area | of the Central Queensland University North Rockhampton Campus. | Council | 2 | Completion of project and provision of acceptable PCR | 31 May 2025 | \$150,000 |
| | | | | | Total Commonwealth Contributions | | \$500,000 |
| | | | | | Non-Commonwealth Contributions | | \$115,000 |
| | | | | | Total Project Value | | \$615,000 |
| | | | | | Percentage Commonwealth Funded | | 81.30% |
| HSP1-0170 | Torres Strait - Horn Island Housing Growth Master Plan | Develop and deliver with consultants the Torres Strait - Horn Island Housing Growth Master Plan. | Torres Shire Council (TSC) | 1 | Queensland signing the FFA Schedule | N/A | \$880,000 |
| | | | | 2 | Completion of project and provision of acceptable PCR | 31 May 2025 | \$375,000 |
| | | | | | Total Commonwealth Contributions | | \$1,255,000 |
| | | | | | Non-Commonwealth Contributions | | nil |
| | | | | | Total Project Value | | \$1,255,000 |
| | | | | | Percentage Commonwealth Funded | | 100.00% |
| HSP1-0223 | Master Planning of North Burnett Region | Strategic planning to provide a master plan for the North Burnett Region. | North Burnett Regional Council | 1 | Queensland signing the FFA Schedule | N/A | \$315,000 |
| | | | | 2 | Completion of project and provision of acceptable PCR | 30 May 2025 | \$135,000 |
| | | | | | Total Commonwealth Contributions | | \$450,000 |
| | | | | | Non-Commonwealth Contributions | | nil |
| | | | | | Total Project Value | | \$450,000 |
| | | | | | Percentage Commonwealth Funded | | 100.00% |

CEI project details

Projects will have a two-milestone payment structure, with typical milestones outlined in the table below. Milestones may be varied from time to time, pending ministerial decision. Specific milestones and timing are contained in the individual projects table.

Table B: Typical Milestone schedule

| Activity | Additional Requirements | Payment percentage | Timing |
|--|--|---|---|
| Queensland signing a variation to the FFA Schedule (Default Milestone 1) | | 70 per cent of funding allocation per project | Payment will be made to Queensland at the earliest available payment run after signing. |
| Commencement of project | | | No earlier than 1 September 2024. No later than 30 April 2025 |
| Progress Report (Default Milestone 2) | For payment of Default Milestone 2, projects must have commenced physical construction activities on site. | 30 per cent of funding allocation per project | No later than 31 May 2025 |
| Complete project | | | On or before 30 June 2026 |
| Provide acceptable Post Completion Report | | | No later than three months after completion of the project. |

Table B1: Community Enabling Infrastructure Projects Delivered by State – Queensland

| Project ID | Project Name | Project Scope | Lead Proponent | Milestone Number | Milestone Description | Planned Achievement Date | Milestone Amount |
|------------|---|--|--|---------------------------------|---|--|------------------|
| CEI-0546 | Enabling infrastructure to facilitate social housing outcomes on Mornington Island. | Construct enabling infrastructure including roads to support the delivery of dwellings across two lots on Lardil Street, Gununa on Mornington Island. | Department of Housing and Public Works | 1 | Queensland signing the FFA Schedule | N/A | \$1,276,000 |
| | | | | 2 | Progress Report | 31 May 2025 | \$546,750 |
| | | | | 3 | Complete project | 30 June 2026 | Nil |
| | | | | 4 | Provide acceptable Post Completion Report | No later than three months after completion of the project | Nil |
| | | | | Total Commonwealth Contribution | | \$1,822,750 | |
| | | | | Non-Commonwealth Contribution | | \$1,822,750 | |
| | | | | Total Project Value | | \$3,645,500 | |
| | | | | Percentage Commonwealth Funded | | 50.0% | |
| CEI-0547 | Enabling infrastructure to facilitate social housing outcomes at Napranum | Reconfigure 14 existing lots in Napranum into 34 lots including earthworks, roadworks, stormwater drainage, sewer reticulation, water supply reticulation and landscaping. | Department of Housing and Public Works | 1 | Queensland signing the FFA Schedule | N/A | \$1,175,000 |
| | | | | 2 | Progress Report | 31 May 2025 | \$502,522 |
| | | | | 3 | Complete project | 30 June 2026 | Nil |
| | | | | 4 | Provide acceptable Post Completion Report | No later than three months after completion of the project | Nil |
| | | | | Total Commonwealth Contribution | | \$1,677,522 | |
| | | | | Non-Commonwealth Contribution | | \$1,677,522 | |
| | | | | Total Project Value | | \$3,355,044 | |
| | | | | Percentage Commonwealth Funded | | 50.0% | |

| Project ID | Project Name | Project Scope | Lead Proponent | Milestone Number | Milestone Description | Planned Achievement Date | Milestone Amount |
|------------|---|--|--|---------------------------------|---|--|------------------|
| CEI-0548 | Enabling infrastructure to facilitate social housing outcomes at Pormpuraaw | Construct essential infrastructure for two residential expansion areas (north and south) Pormpuraaw. The project includes earthworks, roadworks, water trunk infrastructure, sewer and stormwater drainage, upgrades to causeways to alleviate stormwater/ flooding and removal/ relocation and maintenance of protected vegetation. | Department of Housing and Public Works | 1 | Queensland signing the FFA Schedule | N/A | \$4,589,000 |
| | | | | 2 | Progress Report | 31 May 2025 | \$1,966,344 |
| | | | | 3 | Complete project | 30 June 2026 | Nil |
| | | | | 4 | Provide acceptable Post Completion Report | No later than three months after completion of the project | Nil |
| | | | | Total Commonwealth Contribution | | \$6,555,344 | |
| | | | | Non-Commonwealth Contribution | | \$6,555,344 | |
| | | | | Total Project Value | | \$13,110,688 | |
| | | | | Percentage Commonwealth Funded | | 50.0% | |

Table B2: Community Enabling Infrastructure Projects Delivered by Local Government – Queensland

| Project ID | Project Name | Project Scope | Lead Proponent | Milestone Number | Milestone Description | Planned Achievement Date | Milestone Amount |
|------------|--|--|----------------------------------|---------------------------------|--|--|------------------|
| CEI-0258 | Upgrade of the Young Road / Oakey Flat Road / Sovereign Drive intersection, Narangba | Upgrade Young Road / Oakey Flat Road / Sovereign Drive, Narangba intersection to a multi-lane four-arm signalised intersection with separated left and right lanes on each approach, dedicated pedestrian crossings and pathways, on-road bicycle lanes, and the provision of public transport infrastructure. | Moreton Bay City Council | 1 | Queensland signing the variation to the FFA Schedule | N/A | \$7,125,000 |
| | | | | 2 | Progress Report | 31 May 2025 | \$3,052,166 |
| | | | | 3 | Complete project | 30 June 2026 | Nil |
| | | | | 4 | Provide acceptable Post Completion Report | No later than three months after completion of the project | Nil |
| | | | | Total Commonwealth Contribution | | \$10,177,166 | |
| | | | | Non-Commonwealth Contributions | | \$2,717,472 | |
| | | | | Total Project Value | | \$12,894,638 | |
| | | | | Percentage Commonwealth Funded | | 78.9% | |
| CEI-0528 | Increased Regional Housing Supply - Trunk Infrastructure Works - Eaton Estate | Deliver trunk infrastructure at Eaton, including an electricity transformer, intersection lighting, NBN trenching and drainage works. | Cassowary Coast Regional Council | 1 | Queensland signing the variation to the FFA Schedule | N/A | \$7,199,000 |
| | | | | 2 | Progress Report | 31 May 2025 | \$3,084,000 |
| | | | | 3 | Complete project | 30 June 2026 | Nil |
| | | | | 4 | Provide acceptable Post Completion Report | No later than three months after completion of the project | Nil |
| | | | | Total Commonwealth Contribution | | \$10,283,000 | |
| | | | | Non-Commonwealth Contributions | | \$115,000 | |
| | | | | Total Project Value | | \$10,398,000 | |
| | | | | Percentage Commonwealth Funded | | 98.9% | |

| Project ID | Project Name | Project Scope | Lead Proponent | Milestone Number | Milestone Description | Planned Achievement Date | Milestone Amount | | | |
|------------|--|--|--|---------------------------------|--|--|------------------|--|--|--------------|
| CEI-0534 | Kinross Road Estate - Thornlands - Entrance Road Upgrade | Construct the entrance road to the Kinross Road Estate, including: - 1.2 kilometres of road construction - road widening - three roundabouts - footpaths, stormwater drainage systems, and street lighting | Redland City Council | 1 | Queensland signing the variation to the FFA Schedule | N/A | \$24,853,000 | | | |
| | | | | 2 | Progress Report | 31 May 2025 | \$10,651,200 | | | |
| | | | | 3 | Complete project | 30 June 2026 | Nil | | | |
| | | | | 4 | Provide acceptable Post Completion Report | No later than three months after completion of the project | Nil | | | |
| | | | | Total Commonwealth Contribution | | | | | | \$35,504,200 |
| | | | | Non-Commonwealth Contributions | | | | | | Nil |
| | | | | Total Project Value | | | | | | \$35,504,200 |
| | | | | Percentage Commonwealth Funded | | | | | | 100% |
| CEI-0556 | Bamaga 20 Lot Social Housing Development | Construct sealed roads, stormwater, sewer and water infrastructure, electrical and telecommunications infrastructure, street lighting and landscaping to support a future housing development in Bamaga, Cape York. | Northern Peninsula Area Regional Council | 1 | Queensland signing the variation to the FFA Schedule | N/A | \$3,609,000 | | | |
| | | | | 2 | Progress Report | 31 May 2025 | \$1,545,812 | | | |
| | | | | 3 | Complete project | 30 June 2026 | Nil | | | |
| | | | | 4 | Provide acceptable Post Completion Report | No later than three months after completion of the project | Nil | | | |
| | | | | Total Commonwealth Contribution | | | | | | \$5,154,812 |
| | | | | Non-Commonwealth Contributions | | | | | | \$0 |
| | | | | Total Project Value | | | | | | \$5,154,812 |
| | | | | Percentage Commonwealth Funded | | | | | | 100.0% |

| Project ID | Project Name | Project Scope | Lead Proponent | Milestone Number | Milestone Description | Planned Achievement Date | Milestone Amount | | | |
|--------------------------------|---|--|--|---------------------------------|--|--|------------------|--|--|-------------|
| CEI-0558 | New Mapoon Social Housing Development - Langie Draha Street Upgrade | Seal a 600m long section of Langie Draha Street, New Mapoon. | Northern Peninsula Area Regional Council | 1 | Queensland signing the variation to the FFA Schedule | N/A | \$1,272,000 | | | |
| | | | | 2 | Progress Report | 31 May 2025 | \$544,499 | | | |
| | | | | 3 | Complete project | 30 June 2026 | Nil | | | |
| | | | | 4 | Provide acceptable Post Completion Report | No later than three months after completion of the project | Nil | | | |
| | | | | Total Commonwealth Contribution | | | | | | \$1,816,499 |
| | | | | Non-Commonwealth Contributions | | | | | | Nil |
| | | | | Total Project Value | | | | | | \$1,816,499 |
| Percentage Commonwealth Funded | | | | | | 100% | | | | |
| CEI-0559 | Seisia 32 Lot Residential Development | Deliver 32 additional fully serviced lots to the remote indigenous community of Seisia in the Northern Peninsula Area. The project will involve the following: · Clearing · Earthworks · Road works (~610m length) · Stormwater infrastructure · Water and sewer reticulation · Power, communications, and streetlighting. | Northern Peninsula Area Regional Council | 1 | Queensland signing the variation to the FFA Schedule | N/A | \$6,972,000 | | | |
| | | | | 2 | Progress Report | 31 May 2025 | \$2,986,813 | | | |
| | | | | 3 | Complete project | 30 June 2026 | Nil | | | |
| | | | | 4 | Provide acceptable Post Completion Report | No later than three months after completion of the project | Nil | | | |
| | | | | Total Commonwealth Contribution | | | | | | \$9,958,813 |
| | | | | Non-Commonwealth Contributions | | | | | | Nil |
| | | | | Total Project Value | | | | | | \$9,958,813 |
| Percentage Commonwealth Funded | | | | | | 100% | | | | |

| Project ID | Project Name | Project Scope | Lead Proponent | Milestone Number | Milestone Description | Planned Achievement Date | Milestone Amount | | | |
|--------------------------------|---|--|-----------------------------------|---------------------------------|--|--|------------------|--|--|--------------|
| CEI-1037 | Yarrabah Aboriginal Shire Council - Critical Enabling Infrastructure Water (WTP) and Sewerage Treatment Plant (STP) Upgrades. | Construct a new sewerage pump station and rising main in Balamba | Yarrabah Aboriginal Shire Council | 1 | Queensland signing the variation to the FFA Schedule | N/A | \$13,183,000 | | | |
| | | | | 2 | Progress Report | 31 May 2025 | \$5,649,522 | | | |
| | | | | 3 | Complete project | 30 June 2026 | Nil | | | |
| | | | | 4 | Provide acceptable Post Completion Report | No later than three months after completion of the project | Nil | | | |
| | | | | Total Commonwealth Contribution | | | | | | \$18,832,522 |
| | | | | Non-Commonwealth Contributions | | | | | | Nil |
| | | | | Total Project Value | | | | | | \$18,832,522 |
| Percentage Commonwealth Funded | | | | | | 100% | | | | |

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Catherine King MP
Minister for Infrastructure, Transport, Regional
Development and Local Government

[Day] [Month] [Year]

13 Feb 2025

Signed for and on behalf of the
State of Queensland by



The Honourable Sam O'Connor MP
Minister for Housing and Public Works and Minister
for Youth

[Day] [Month] [Year]

06 March 2025