

ATTACHMENT A - FFAS FUNDING TABLE

Northern Territory

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2026-27 Budget Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 24-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Onwards Forecast	Project-specific Conditions
Planning Projects														
126935-23NT-NP	Duplication of Stuart Highway South of Noonamah to Katherine	Major Project Business Case Fund (Road)	4,375,000	875,000		3,500,000			1,750,000	1,750,000				
121227-22NT-RSN	Northern Territory Gas Industry Roads Upgrades - Scoping and Investigations	Road Investment	5,681,588	1,136,318		4,545,270	1,550,000	1,727,263	1,268,007					
126937-23NT-NP	Supporting access to Darwin Port (Stuart Highway, Vanderlin Drive and McMillans Road)	Major Project Business Case Fund (Road)	2,500,000	500,000		2,000,000			200,000	1,000,000	800,000			
121224-22NT-RSN	Tennant Creek to Townsville (Northern Territory) - Scoping and Investigations	Road Investment	6,433,288	1,286,658		5,146,630	750,000	257,331	1,500,000	2,639,299				
126936-23NT-NP	Weddell Freeway	Major Project Business Case Fund (Road)	2,500,000	500,000		2,000,000			250,000	1,000,000	750,000			
Construction Projects														
135083-25NT-NAT	Bagot Road Safety and Capacity Upgrades	Road Investment	30,000,000	6,000,000		24,000,000					1,280,000	13,440,000	9,280,000	
117876-21NT-NP	Northern Territory Strategic Roads Package	Road Investment	415,000,000	83,000,000		332,000,000	10,000,000	5,000,000	50,000,000	43,000,000	77,000,000	58,300,000	88,700,000	
100518-18NT-NP	Tiwi Island Roads Upgrades	Road Investment	75,000,000	15,000,000		60,000,000	25,227,000	3,052,100	14,773,000	16,947,900				
Road Corridors														
Industry Roads	Industry Roads	Road Investment	609,253,782	90,756,741		518,497,041	181,695,108	11,870,157	93,800,000	28,993,990	21,999,400	12,000,000	168,138,386	
Outback Way - NT	Outback Way - NT	Road Investment	251,115,645	48,415,645		202,700,000	70,942,579	24,015,000	26,985,000	20,000,000	20,000,000	20,000,000	20,757,421	
Regional Roads	Regional Roads	Road Investment	768,811,400	138,140,400		630,671,000	105,759,000	33,730,818	75,000,000	103,700,000	97,800,000	59,500,000	155,181,182	
Stuart, Victoria and Barkly Highways	Stuart, Victoria and Barkly Highways	Road Investment	922,833,416	143,542,240		779,291,176	187,116,380	56,546,718	90,287,800	96,000,000	81,358,776	20,000,000	247,981,502	For 'Duplication of Stuart Highway (Darwin to Katherine)', the following project condition: The Australian Government contribution is capped at \$200 million and is subject to the completion of satisfactory planning.
Tanami Road	Tanami Road	Road Investment	800,738,435	150,882,242		649,856,193	153,528,969	39,672,000	53,500,000	60,000,000	147,000,000	129,500,000	66,655,224	
Black Spot Program														
	Program of Works for NT	Black Spot Program						2,499,197	3,125,808	3,125,808	3,125,808	3,125,808		Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program														
	Program of Works for NT	Safer Local Roads and Infrastructure Program						1,172,268	4,116,857	15,466,446	1,726,600	2,066,442		Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application-based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Allocations shown include a notional element from current unallocated funding across the life of the program - noting that funding will only be provided to approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure.
Active Transport Fund														
	Program of Works for NT	Active Transport Fund							756,000					Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application-based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Funding will only be provided to approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure.
Roads to Recovery														
	Roads to Recovery NT and Unincorporated NT Work Schedules	Roads to Recovery						21,404,411	26,429,022	37,652,338	37,652,339	29,077,128	174,462,768	Australian Government funding for this program is determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014 (the Act). For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. Program-specific requirements are governed by the National Land Transport (Roads to Recovery Conditions) Determination 2024 made under subsection 90(1) of the Act. Funding includes payments made direct to local government entities. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Regional Level Crossing Upgrade Fund														
124164-23NT-LCU	Regional Level Crossing Upgrade Fund - NT	Road Investment	12,000,000	6,000,000		6,000,000		50,000	350,000	2,000,000	3,600,000			Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory.
Road Safety Program														
110564-20NT-NP	Road Safety Program - NT (Regional)	Road Investment	102,898,734	20,579,000		82,319,734	73,626,216	8,693,518						Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
113791-20NT-NP	Road Safety Program additional funding - NT	Road Investment	35,913,826	17,956,913		17,956,913	9,000,000	1,956,913	7,000,000					Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
130098-25NT-NAT	Road Safety Program additional funding - NT-PPR2	Road Investment	44,271,331	8,854,266		35,417,065		20,417,065	15,000,000					Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
National Network Maintenance														
126928-23NT-NP	National Network Maintenance (NT)	Road Investment	140,567,772			140,567,772	21,862,942	22,583,221	23,147,802	23,726,497	24,319,659	24,927,651		
Completed Projects														
	Various	Various	109,872,792	21,763,396	3,000,000	85,109,396	71,246,396	2,698,582	421,000				10,743,418	
Total Australian Government funding for Northern Territory						3,581,578,190	912,304,590	257,346,562	489,660,296	457,002,278	518,412,582	371,937,029	941,899,901	