

**Australian Capital Territory
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2026-27 Budget Funding Table**

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 24-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Forecast	30-31 Onwards Forecast	Project-specific Conditions
Planning Projects														
126972-23ACT-NP	Canberra Light Rail - Stage 2B Planning	Major Project Business Case Fund (Rail)	100,000,000	50,000,000		50,000,000			27,500,000	12,500,000	5,000,000	5,000,000		
126971-23ACT-NP	Gungahlin District Road Improvements - Planning	Road Investment	500,000	250,000		250,000		100,000	150,000					
130051-24ACT-NAT	Molonglo Parkway Drive Connector - Planning	Road Investment	10,000,000	5,000,000		5,000,000			2,712,500	2,287,500				
130079-24ACT-NAT	Monaro Highway Upgrades Stage 2- Planning	Road Investment	40,000,000	20,000,000		20,000,000			10,000,000	10,000,000				
110472-20ACT-NP	Parkes Way upgrade - Planning and Design	Road Investment	5,000,000	2,500,000		2,500,000	920,000		1,580,000					
Construction Projects														
117872-21ACT-NP	Athlton Drive Duplication	Road Investment	93,330,000	46,665,000		46,665,000			15,833,000	12,666,000	18,166,000			
113788-20ACT-NP	Canberra Light Rail - Stage 2A	Rail Investment	687,770,000	343,885,000		343,885,000	55,000,000	164,525,250	85,165,500	25,000,000	14,194,250			
135071-25ACT-NAT	Drake Brockman Drive Duplication	Road Investment	100,000,000	50,000,000		50,000,000			4,000,000	4,650,000			41,350,000	
130049-24ACT-NAT	Hume Circle Intersection Improvements	Road Investment	25,200,000	12,600,000		12,600,000							12,600,000	
110474-20ACT-NP	Molonglo River Bridge	Road Investment	225,000,000	112,500,000		112,500,000	71,450,000	26,000,000	10,550,000	4,500,000				
097113-17ACT-NP	Monaro Highway Upgrade	Road Investment	260,500,000	115,250,000		145,250,000	49,311,789	10,000,000	27,600,000	16,800,000	22,000,000	12,275,711	7,262,500	
113650-20ACT-NP	William Howell Drive Duplication	Road Investment	107,250,000	53,625,000		53,625,000			22,000,000	18,000,000	13,625,000			
Black Spot Program														
	Program of Works for ACT	Black Spot Program						2,019,234	2,447,328	2,447,328	2,447,328	2,447,328		Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program														
	Program of Works for ACT	Safer Local Roads and Infrastructure Program							1,644,358	2,200,151	3,362,951	4,048,368		Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application-based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Allocations shown include a notional element from current unallocated funding across the life of the program - noting that funding will only be provided to approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure.
Active Transport Fund														
	Program of Works for ACT	Active Transport Fund						847,770	3,391,080		4,238,850			Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application-based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Funding will only be provided to approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure.
Roads to Recovery														
	Roads to Recovery ACT and Unincorporated ACT Work Schedules	Roads to Recovery						30,863,590	21,504,000	7,398,235		15,937,553	95,625,318	Australian Government funding for this program is determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014 (the Act). For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. Program-specific requirements are governed by the National Land Transport (Roads to Recovery Conditions) Determination 2024 made under subsection 90(1) of the Act. Funding includes payments made direct to local government entities. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Road Safety Program														
110562-20ACT-NP	Road Safety Program - ACT	Road Investment	12,000,000	6,000,000		6,000,000	4,834,666	1,165,334						Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
113789-20ACT-NP	Road Safety Program additional funding - ACT	Road Investment	10,000,000	5,000,000		5,000,000	1,250,000	1,250,000	2,500,000					Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
National Network Maintenance														
126969-23ACT-NP	National Network Maintenance (ACT)	Road Investment	8,396,109			8,396,109	1,359,172	1,338,755	1,372,224	1,406,530	1,441,693	1,477,735		
Completed Projects														
	Various	Road Investment	79,156,387	40,852,908		38,303,479	34,098,479	150,000	4,055,000					
Total Australian Government funding for Australian Capital Territory						899,974,588	218,224,106	238,259,933	244,004,990	119,855,744	84,476,072	41,186,695	156,837,818	