

Fairfield Hospital Emergency Department

FEDERATION FUNDING AGREEMENT – HEALTH

Table 1: Formalities and operation of schedule

Parties	Commonwealth New South Wales
Duration	This Schedule is expected to expire on 30 June 2031, or on completion of the initiative, including acceptance of final performance reporting and processing of final payments.
Purpose	This Schedule will support the delivery of a new larger Emergency Department at Fairfield Hospital. The expansion of the Emergency Department will be delivered as part of the Fairfield Hospital Redevelopment being delivered by the New South Wales Government. The Emergency Department will include: • 38 treatment spaces, including dedicated resuscitation, adult and paediatric bays; • 8 short stay unit treatment bays; and • Associated areas including entry and public amenity, triage and registration, ambulance, support and staff areas.
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to New South Wales of \$80.0m in respect of this Schedule. The profile for the total financial contribution is presented in Table 1.
Additional terms	New South Wales will ensure the Commonwealth is provided with contemporary information about the expected delivery schedule of this initiative and advise the Commonwealth as soon as practicable of any significant delays with potential to impact the delivery of the performance milestones described in Table 2. Where necessary New South Wales will provide the Commonwealth with updated delivery scheduling information that reflects any significant changes. New South Wales will provide bi-annual progress reports in May and November of each year until all deliverables are complete. Bi-annual progress reports will address progress towards achieving all elements described in the 'Purpose' of this Schedule in the context of New South Wales' delivery schedule, include photographic evidence of progress, and will outline expected activities within the coming six months. Bi-annual reports may be provided in conjunction with reports addressing performance milestones (see Table 2) where their timing is aligned (within one month).

Table 1: Financial contributions to the state

(\$)	2025-26	2026-27	2027-28	2028-29	2029-30	Total
Estimated total budget ¹	0	10,000,000.00	20,000,000.00	40,000,000.00	10,000,000.00	80,000,000.00
Less estimated National Partnership Payments	0	10,000,000.00	20,000,000.00	40,000,000.00	10,000,000.00	80,000,000.00
Balance of non-Commonwealth contributions ¹	-	-	-	-	-	-

¹Note: New South Wales is contributing funding to this initiative, but the specific amount is unknown.

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
New expanded Emergency Department at Fairfield Hospital	Confirmation that the main works construction contract has been awarded (evidenced by the executed contract) and the relevant building approvals have been obtained (evidenced by provision the Development Approval); and a detailed delivery schedule for the project outlining major milestone delivery dates through to completion and opening of the new building within which the Emergency Department will be located.	30/04/2027	\$10.0m
	Commencement of construction for the main hospital works and completion of foundations and ground-level slab, including photographic evidence of progress.	30/04/2028	\$20.0m
	Completion of the exterior building shell for the new building within which the Emergency Department will be located (including roof, external walls, windows, and exterior doors) so that the building is weatherproof, evidenced by photographic evidence to confirm the milestone is satisfied.	30/04/2029	\$40.0m
	Substantial completion of the new Emergency Department evidenced by a Certificate of Practical Completion or Certificate of Occupancy, photographic evidence and other appropriate evidence to confirm the milestone is satisfied. Note: Substantial completion is the point in a construction project where the building can be used for its intended purpose.	30/04/2030	\$10.0m
	Final Report for the new Emergency Department at Fairfield Hospital, including confirmation of delivery of all elements described in the 'Purpose' section, information about opening dates, and an assessment of the impacts, benefits and outcomes (including lessons learnt) associated with the delivery of the new expanded Emergency Department.	30/06/2031	Nil

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



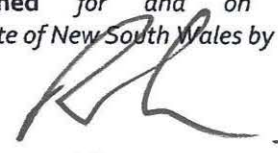
The Honourable Mark Butler MP

Minister for Health and Ageing; Minister for Disability and the National Disability Insurance Scheme

[Day] [Month] [Year]

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Signed for and on behalf of the State of New South Wales by



The Honourable Ryan Park MP

Minister for Health; Minister for Regional Health; Minister for the Illawarra and the South Coast

[Day] [Month] [Year]

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