

Building Resilience to Manage Fruit Fly

FEDERATION FUNDING AGREEMENT – ENVIRONMENT

Table 1: Formalities and operation of schedule

Parties	Commonwealth Queensland																																				
Duration	This Schedule is expected to expire on 30 June 2027.																																				
Purpose	This Schedule will support the delivery of the Building Resilience to Manage Fruit Fly Package in Queensland. Delivery includes funding to construct and fit out a dedicated fit-for-purpose research facility. The facility will deliver: a. Increased capacity and capability to perform market access research through the Fumigation Facilities, Protected Cropping structures and staged development of a Controlled Environmental Complex (CEC). b. Ability to produce a greater number of market access data packages, which underpin both export and domestic trade for fruit fly susceptible commodities. c. Increased preparedness capability in the form of facilitating research for exotic species in the event they are detected in Australia, which will protect Australia’s industries from losing valuable market access. Initiatives under this Agreement support horticultural producers and exporters to reduce biosecurity barriers related to fruit fly, to meet importing country requirements and promote access to international markets.																																				
Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the States of \$4.7m in respect of this Schedule. <table><tr><th colspan="6">Table 1</th></tr><tr><th>(\$ million)</th><th>2023/24</th><th>2024/25</th><th>2025/26</th><th>2026/27</th><th>Total</th></tr><tr><td>Estimated total budget</td><td>3.5</td><td>0.2</td><td>0.6</td><td>0.4</td><td>4.7</td></tr><tr><td>Less estimated National Partnership Payments</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr><tr><td>- Queensland</td><td>3.5</td><td>0.2</td><td>0.6</td><td>0.4</td><td>4.7</td></tr><tr><td>Balance of non-Commonwealth contributions</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td></tr></table>	Table 1						(\$ million)	2023/24	2024/25	2025/26	2026/27	Total	Estimated total budget	3.5	0.2	0.6	0.4	4.7	Less estimated National Partnership Payments	0.0	0.0	0.0	0.0	0.0	- Queensland	3.5	0.2	0.6	0.4	4.7	Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0
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[Additional terms]	<i>Project Plan</i> 1. The Queensland government will be responsible for delivering the activities under the Building Resilience to Manage Fruit Fly package in accordance with a Plan agreed between senior Commonwealth and Queensland officials. 2. The Plan should address: the project scope, a project schedule, budget information, project stakeholders, governance arrangements, a communication plan, high-level design plans and a risk management plan. The Commonwealth acknowledges that Queensland may address the items above by incorporating relevant existing information or documents prepared for other purposes. 3. The Plan is expected to be a flexible document that may be varied over time to accommodate changed circumstances. Variations to the Plan that directly affect outputs and timeframes for the project are subject to written agreement between senior Commonwealth and Queensland officials. <i>Additional expenses</i> 4. The Commonwealth's funding contribution does not cover ongoing operational costs of operating or maintaining the facilities. 5. The Queensland government will be responsible for the implementation and ongoing operation of the infrastructure which is developed with funding from this package. This includes providing or securing ongoing operation, staffing, facility maintenance and future upgrades of facilities that it is responsible for. <i>Reporting</i> 6. Performance milestone progress reports must be certified by a Queensland senior official as being a true and accurate representation of the progress of the project for the relevant reporting period. 7. A final report is required on completion of this project. The final report should contain details that can be used for public information and dissemination purposes, in addition to evaluating the project from Queensland's perspective. 8. A financial report outlining total resourcing providing and expenditure should be submitted as part of the final report under this Schedule, with detail provided at the subproject level.
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	<i>National cooperation</i> 9. To the extent possible, Queensland will ensure that initiatives under this Agreement support national coordination between states and territories. This will aid in reducing biosecurity barriers related to fruit fly and will support meeting importing country requirements and promoting access to international markets.
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Table 2: Queensland – Performance requirements, reporting and payment summary			
Output	Performance milestones	Report due	Payment (\$)
Market access research infrastructure: National Export & Market Access Centre for Horticulture (NEMACH) Redlands Research Facility	Acceptance of a Project Implementation (PI) Plan detailing how project components (Controlled Environmental Complex (CEC), Fumigation Facilities and Protected Cropping structures) will be delivered.	16/10/2023	\$2,000,000 (completed)
	Acceptance of progress report 1 in accordance with and detailing progress against the project plan for the following project components: - CEC under development, with some rooms installed, tested for functionality and suitability for operational research. - National research program commenced.	29/11/2023	\$500,000 (completed)
	Acceptance of progress report 2 prepared in accordance with and detailing progress against the project plan for the following components: - CEC under development, with some rooms being used for operational research. - Fumigation facilities licensed and functional. - Protective cropping audit complete.	31/05/2024	\$1,000,000 (completed)
	Acceptance of progress report 3 prepared in accordance with and detailing progress against the project plan for the following components: - CEC under development, with additional rooms being used for operational research. - Protective cropping structures under construction/installation.	30/11/2024	\$200,000(completed)
	Acceptance of progress report 4 prepared in accordance with and detailing progress against the project plan for the following components: - Construction of protected cropping structures completed. - Fumigation CER construction completed. - Disinfestation facility accredited and functional. - New disinfestation facilities being used for operational research.	15/05/2026	\$600,000

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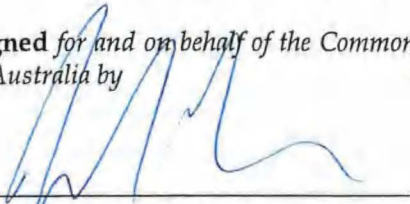
	- Preliminary infrastructure schematic design, cost estimate and review completed. Final Infrastructure schematic design, cost estimate and review for tender process completed.		
	- Acceptance of progress report 5 prepared in accordance with and detailing progress against the project plan for the following components: - Tender process for existing buildings completed. - Existing building conversion and fit out commenced. - Protected cropping structures contributing to research operations.	10/12/2026	\$200,000
	- Completed output: - Existing building conversion and fit out completed (majority). - Acceptance of a Final (Closure) report. - The Final report should include: - A description of the conduct, benefits and outcomes of the project. - Any other matters specified in the Agreed Project Plan.	31/05/2027	\$200,000

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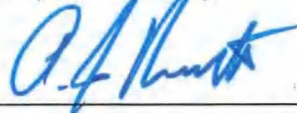
The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Julie Collins MP
Minister for Agriculture, Fisheries and Forestry
[Day] [Month] [Year]

Signed for and on behalf of the
State of Queensland by



The Honourable Anthony Perrett MP
Minister for Primary Industries
[Day] [Month] [Year]

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