

Community Health and Hospitals Program for Victoria

FEDERATION FUNDING AGREEMENT - HEALTH

Table 1: Formalities and operation of schedule

Parties	Commonwealth Victoria
Duration	This Schedule is expected to expire on 31 March 2030 or upon completion of the projects, including final performance reporting.
Purpose	This Schedule will support the delivery of: • Goulburn Valley Hospital Cancer Centre – planning and partial construction of the new facility. • Upgrades to the Geelong Women's and Children's Hospital (Barwon Health) • Paediatric Emergency Departments – construction of family friendly facilities at Geelong, Maroondah, Frankston, and Casey Hospitals to provide separate paediatric and adult waiting rooms and triage. • Development of a Mental Health Rehabilitation Unit and delivery of an expanded range of consulting clinical suites, including construction of: ○ Multidisciplinary Virtual Care Services (Wodonga) ○ Willows Continuing Care Unit (Beechworth) • Upgrades to staff accommodation at the West Gippsland Hospital. • Upgrades to Swan Hill Hospital and construction of a new Emergency Department. • Aikenhead Centre for Medical Research (ACMD) – construction of a new eleven-storey hospital-based biomedical engineering research and training hub at the St Vincent's Hospital. • Redevelopment of Rosebud Hospital. • Victoria's Childrens Colorectal Service – to enhance the care for children and families affected by colorectal, urological, gynaecological, and gastrointestinal motility conditions.

Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the States of \$194 million in respect of this Schedule.									
	Table 1									
	(\$ million)	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	Total
	Estimated total budget ^{1,2}	19.0	36.0	70.3	35.0	3.0	2.0	26.7	2.0	194.0
	Less estimated National Partnership Payments	19.0	36.0	70.3	35.0	3.0	2.0	26.7	2.0	194.0
	Balance of non-Commonwealth contributions ³	-	-	-	-	-	-	-	-	-
	Note: ¹ The <i>Project Agreement for the Community Health and Hospitals Program Victoria's 2018-19 Initiatives Schedule</i> separately provided \$10 million to the <i>Aikenhead Centre for Medical Discovery</i> output and \$1.18 million to the <i>Victoria Children's Colorectal Service</i> output in 2018-19. ² The <i>Project Agreement for the Community Health and Hospitals Program Victoria's Childrens Colorectal Service Schedule</i> separately provided \$4.72 million to the <i>Victoria Children's Colorectal Service</i> output over four years from 2019-20.									
Additional terms	Victoria will ensure the Commonwealth is provided with contemporary information about the expected delivery schedule for each project (expected major milestone delivery dates including completion) and advise the Commonwealth as soon as practicable of any significant deviations from agreed project plans. Victoria will provide bi-annual project status reports for each project in May and November each year until completion. Bi-annual status reports will address progress towards achieving the objective of each output in the context of the delivery schedule for each project, include photographic evidence of progress (capital projects only), and outline expected activities within the coming six months. Status reports may be provided in conjunction with reports addressing performance milestones (see Table 2) where their timing is aligned (within 1 month). In regard to the 'Aikenhead Centre for Medical Discovery' output the parties agree that the <i>Project Agreement for the Community Health and Hospitals Program Victoria's 2018-19 Initiatives Schedule</i> is superseded by this Schedule and that all reporting for this initiative will occur in accordance with this Schedule. In regard to the 'Victoria's Childrens Colorectal Service' output the parties agree that the <i>Project Agreement for the Community Health and Hospitals Program Victoria's Childrens Colorectal Service Schedule</i> and the <i>Project Agreement for the Community Health and Hospitals Program Victoria's 2018-19 Initiatives Schedule</i> are superseded by this Schedule and that all reporting for this initiative will occur in accordance with this Schedule.									

Table 2: Performance requirements, reporting and payment summary

Deliverable	Milestone	Due	Payment
Goulburn Valley Hospital Cancer Centre – planning and partial construction of new facility. (Construction of stage-one of the Goulburn Valley Hospital Cancer Centre, providing a 16 bay Ambulatory Cancer Service including: • 15 treatment bays (oncology chairs); • one treatment room; • eight consultation rooms; and • a procedure room).	Provide a plan containing project milestones and timelines to the Commonwealth.	01/10/2022	\$5.3 m (complete)
	Completion of the design of the Cancer Centre (evidenced by provision of design documentation) and commencement of tender process for the main construction works (evidenced by tender documents being released to market).	01/10/2026	\$5.7 m
	Award of main construction works contract (evidenced by a copy of the contract or other appropriate documentation to confirm execution of the contract), completion of early works (site preparation works including demolition and bulk earthworks – demonstrated via photographic and other appropriate evidence); and provision of an updated delivery schedule through to completion and opening.	27/02/2027	\$17.0 m
	Completion of the external building shell (evidenced by information confirming that the building has reached the lock-up stage with the external wall cladding and roof covering complete, and all external doors and windows installed).	30/11/2027	\$2.0m
	Completion of construction of the Cancer Centre (evidenced by a certificate of practical completion, photographic and other appropriate evidence).	30/06/2028	0.0 m
	Provision of a final report for the project including official opening dates and an evaluation of the conduct (including any lessons learnt), benefits, and outcomes of the project.	01/12/2028	\$0.0 m
Geelong Women's and Children's Hospital (Barwon Health) – planning and construction. (Upgrades to Geelong Women's and Children's Hospital including delivery of: • A new three-storey dedicated Women's and Children's Paediatric, Adolescent and Maternity Outpatient building (Bellerine West).	Provide a plan containing project milestones and timelines to the Commonwealth.	31/12/2020	\$5.0m (Complete)
	Provide bi-annual status reports in May and November on projects including photographs of progress.	30/11/2021 30/05/2022	\$5.0m on receipt of November report (Complete)
	Provide bi-annual status reports in May and November on projects including photographs of progress.	30/11/2022 30/05/2023	\$20.0 m on receipt of November report (Complete)
	Provision of a status report demonstrating progress against the expected delivery	30/05/2024	\$20.0 m

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- Reconfiguration and refurbishment of the existing Maternity Assessment and Short Stay Unit in the Bellerine Centre. - A new eight-storey tower including: - birthing room suites - operating theatres - new Clinical Directorate and Education, Teaching & Training areas - paediatric multi-day/same day inpatient beds - special care nursery - maternity inpatient beds - A new main entry to the hospital)	schedule for the expansion and refurbishment works to the Bellerine Centre, new eight-storey tower block and a new three storey outpatient building.		(Complete)
	Completion of the new main entry to the Hospital (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.	31/07/2026	\$0.0 m
	Completion of the three-storey outpatient building (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.	31/5/2027	\$0.0 m
	Completion of the eight-storey tower block (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.	30/11/2027	\$0.0 m
	Completion of expansion and refurbishment works to the Bellerine Centre (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.	30/09/2028	\$0.0 m
	Final report for the upgrades to Geelong Women's and Children's Hospital including an evaluation of the conduct (including any lessons learned), benefits and outcomes of the project.	31/03/2030	\$0.0 m
Paediatric Emergency facilities for Geelong, Maroondah, Frankston, and Casey Hospitals (Construction of family friendly facilities providing separate paediatric and adult waiting rooms and triage at: - University Hospital Geelong - Maroondah Hospital - Frankston Hospital; and - Casey Hospital in Berwick)	Provide a plan containing project milestones and timelines to the Commonwealth.	31/12/2020	\$2.0 m (Complete)
	Provide bi-annual status reports in May and November on projects including photographs of progress.	30/11/2021 30/05/2022	\$5.0 m on receipt of November report (Complete)
	Provide bi-annual status reports in May and November on projects including photographs of progress.	30/11/2022 30/05/2023	\$15.0 m on receipt of November report (Complete)
	Provision of a status report demonstrating progress against the expected delivery schedule for each site.	30/05/2024	\$15.0 m (Complete)
	Completion of the paediatric facilities at University Hospital Geelong (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.	30/11/2024	\$3.0 m (Complete)

	Completion of the paediatric facilities at Frankston Hospital (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.	30/11/2025	\$0.0 m
	Completion of the paediatric facilities at Casey Hospital (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.	30/06/2027	\$0.0 m
	Completion of the paediatric facilities at Maroondah Hospital (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.	30/09/2027	\$0.0 m
	Provision of a final report including an evaluation of the conduct (including any lessons learned), benefits, and outcomes of the projects (all sites).	31/12/2027	\$0.0 m
Development of a Mental Health Rehabilitation Unit and delivery of an expanded range of consulting clinical suites, including construction of: • Multidisciplinary Virtual Care Services (Wodonga) – a specialist outpatient clinic building at the Wodonga Hospital Campus for the provision of sub-acute ambulatory care services, with capacity to deliver Hospital in the Home and other virtual care services; and • Willows Continuing Care Unit (Beechworth) – a new purpose-built 18 bed continuing care Mental Health Rehabilitation Unit in Beechworth to provide community outreach, ambulatory rehabilitation and	Provide a plan containing project milestones and timelines to the Commonwealth.	31/12/2020	\$2.5 m (Complete)
	Provide bi-annual status reports in May and November on projects including photographs of progress.	30/11/2021 30/05/2022	\$6.0 m on receipt of November report (Complete)
	Confirmation of the release of tender for the construction of the Willows Continuing Care Unit – Beechworth (evidenced by tender documents and/or their publication).	30/03/2026	\$2.0 m
	Award of main construction contract for the Multidisciplinary Virtual Care Service – Wodonga (evidenced by a copy of the contract or other appropriate documentation to confirm execution of the contract), and provision of an updated delivery schedule through to completion and opening.	01/07/2026	\$0.0 m
	Award of main construction contract for the Willows Continuing Care Unit – Beechworth (evidenced by a copy of the contract or other appropriate documentation to confirm execution of the contract), and provision of an updated delivery schedule through to completion and opening.	01/07/2026	\$3.0 m
	Completion of construction of the Multidisciplinary Virtual Care Service – Wodonga (evidenced by a certificate of practical completion, photographic and other appropriate evidence).	30/04/2027	\$0.0 m
	Provision of final report for the Multidisciplinary Virtual Care Service – Wodonga (including official opening dates and an evaluation of the conduct, benefits, and outcomes of the	30/06/2027	\$0.0 m

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recovery, and slow stream residential rehabilitation services, replacing an existing 18 bed continuing care unit to meet contemporary care standards.	project).		
	Structural completion of the Mental Health Rehabilitation Unit – Beechworth (evidenced by a photographic and other appropriate evidence). Note: Structural completion means foundations, framing, load bearing walls and roof structures are complete; electrical conduit, plumbing pipes and heating, ventilation and cooling ductwork are installed (roughed-in); and structural inspections (foundations framing and roofing) have been passed.	1/5/2027	\$1.0 m
	Provision of a final report for the Mental Health Rehabilitation Unit – Beechworth (including official opening dates and an evaluation of the conduct, benefits, and outcomes of the project).	30/09/2027	\$0.0 m
Upgrades to staff accommodation at the West Gippsland Hospital.	Provide a plan containing project milestones and timelines to the Commonwealth.	01/03/2021	\$4.5 m (Complete)
(Upgrades to staff accommodation at West Gippsland Hospital including: - Accommodation facility – Construction of new staff accommodation at 5 Korumburra Rd, providing capacity to accommodate a minimum of 6 to 10 staff; and - Residential property – Acquisition and refurbishment of up to 3 freehold houses (residential properties) within a 5-kilometer radius of both the current and new hospitals sites for staff accommodation purposes).	Award of construction contract for the construction of a new staff accommodation facility at 5 Korumburra Rd (evidenced by a copy of the contract or other appropriate documentation to confirm execution of the contract); and provision of an updated delivery schedule outlining key delivery steps and expected timeframes for the construction of the accommodation facility and residential property acquisition and refurbishment, including an update on progress to date.	30/03/2026	\$0.0 m
	Completion of construction for the new staff accommodation facility at 5 Korumburra Rd (evidenced by a certificate of practical completion, photographic evidence and other appropriate evidence); and confirmation of the residential property acquisition and refurbishment (evidenced by contracts of sale or similar, photographic evidence and other appropriate evidence).	31/01/2027	\$0.0 m
	Provision of a final report for the project including information about the uplift in staff accommodation capacity, the dates on which the accommodation became available for staff use; and an evaluation of the conduct, benefits, and outcomes of the project.	30/05/2027	\$0.0 m
Upgrade the Swan Hill District Hospital and construction of a new Emergency Department	Provide a plan containing project milestones and timelines to the Commonwealth.	01/10/2021	\$10.0 m (Complete)
	Provide bi-annual status reports in May and November on projects including photographs	30/11/2022	\$20.0 m on

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(Construction of a new Emergency Department with additional treatment spaces, isolation room and a behavioural assessment room including: • 4-bed Short Stay Unit; • Medical imaging space (shell only); • New reception, Café, and waiting area; • future proofing for multi-level development at Swan Hill District Hospital).	of progress.	30/05/2023	receipt of November report (Complete)
	Completion of the new Emergency Department inclusive of the 4-bed Short Stay Unit, isolation and behavioural assessment rooms (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.	30/05/2025	\$0.0 m (Complete)
	Completion of remaining upgrade works (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and information about opening dates.	30/05/2026	\$0.0 m
	Provision of a final report including an evaluation of the conduct (including any lessons learned), benefits, and outcomes of the project.	30/07/2026	\$0.0 m
Redevelopment of Rosebud Hospital (Support the Redevelopment of Rosebud Hospital through: • Development of a Victorian Government business case for the redevelopment of Rosebud Hospital; • Establishment of a Rosebud Cancer and Clinical Trials Hub; and • Supporting improvements to road access to the Rosebud Hospital through design of road access improvements (including signalization))	Provide a plan containing project milestones and timelines to the Commonwealth.	31/12/2020	\$5.0 m (Complete)
	Completion and opening of Cancer and Clinical Trials Hub.	21/02/2022	\$0.0 m (Complete)
	Completion of a Business Case to the Victorian Government for the redevelopment of Rosebud Hospital (evidenced by provision of the Business Case).	7/05/2024	\$0.0 m (Complete)
	Completion of the design of road access improvements to Rosebud Hospital (evidenced by provision of completed design documentation).	30/06/2025	\$0.0 m
	Provision of a final report including an evaluation of the conduct (including any lessons learned), benefits, and outcomes of each project; and information about any future plans Victoria has or may be developing for the Redevelopment of Rosebud Hospital.	30/03/2026	\$0.0 m
Aikenhead Centre for Medical Discovery (ACMD)	Provide a plan containing project milestones and timelines to the Commonwealth.	01/10/2021	\$10.0 m (Complete)

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(Construction of an eleven-storey hospital-based biomedical engineering research and training hub at the St Vincent's Hospital including: • Eight floors fitted out for the ACMD • The remaining three floors fitted out for either expansion of the ACMD or leasing to industry or future ACMD partners) Note: The <i>Project Agreement for the Community Health and Hospitals Program Victoria's 2018-19 Initiatives</i> Schedule separately provided \$10 million in 2018-19 to this output.	Provide bi-annual status reports in May and November on projects including photographs of progress.	30/11/2022 30/05/2023	\$10.0 m on receipt of November report (Complete)
	Completion of the new Aikenhead Centre for Medical Research (evidenced through a certificate of practical completion, photographic evidence and other evidence to confirm the deliverable has been achieved) and a detailed description of the facility (including the facility's research capability).	31/12/2024	\$0.0 m (Complete)
	Provision of a final report including an evaluation of the conduct (including any lessons learned), benefits, and outcomes of the project.	28/02/2025	\$0.0 m (Complete)
Victoria's Childrens Colorectal Service (A new service at Royal Children's Hospital Melbourne to enhance the care for children and families affected by colorectal, urological, gynaecological and gastrointestinal motility conditions) Note: The <i>Project Agreement for the Community Health and Hospitals Program Victoria's 2018-19 Initiatives</i> and the <i>Project Agreement for the Community Health and Hospitals Program Victoria's Children's Colorectal Service Schedules</i> separately provided \$1.18 million and \$4.72 million respectively (\$5.9 million in total) to this output.	Provision of a final report for the service including an evaluation of the process, benefits, and outcomes; an assessment of any impacts to patient relevant indicators (including number of services delivered to 30 June 2025), system level improvements, and lessons learnt; and a description of expected ongoing impacts arising from this initiative for patients requiring these specialised services.	31/08/2025	\$0.0 (Complete)

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Mark Butler MP

Minister for Health and Ageing
Minister for Disability and the National Disability
Insurance Scheme
[Day] [Month] [Year]

11 03 2026

Signed for and on behalf of the
State of Victoria by

~~The Honourable Mary Anne Thomas MP~~

~~Minister for Health~~

~~Minister for Health Infrastructure~~

~~Minister for Ambulance Services~~

[Day] [Month] [Year]

Signed for and on behalf of the State of
Victoria by



Hon Harriet Shing MP

Minister for Health
Minister for Ambulance Services
Minister for Water

29 June 2026