

South Australia	Unit	Year	SA
Financial year 2024-25			
Table 1A - Funding			
Estimated in the NASHH			
Commonwealth general funding	\$m	2024-25	95.4
Commonwealth specified homelessness funding	\$m	2024-25	24.3
Total NASHH funding	\$m	2024-25	119.7
Actual received			
General funding	\$m	2024-25	95.4
Specified homelessness funding	\$m	2024-25	24.3
Total NASHH funding	\$m	2024-25	119.7
Other Commonwealth funding paid to states and territories			
SHEPI	\$m	2024-25	4.1
SHAP	\$m	2024-25	12.6
Other social housing (please detail in open text below; could include HSP PWS that is spent on social housing. HAFF social and affordable- social housing component)	\$m	2024-25	27.5
Homelessness total (please detail in open text below; could include HAFF CTAP)	\$m	2024-25	1.5
Social housing total	\$m	2024-25	44.2
Total	\$m	2024-25	45.7
Table 1B - Expenditure			
<u>Expenditure overview (for assurance purposes)</u>			
Homelessness			
Total recurrent expenditure on Specialist Homelessness Services (SHS)	\$m	2024-25	91.5
Capital expenditure [please specify below]	\$m	2024-25	-
Other homelessness expenditure	\$m	2024-25	4.7
Homelessness total			
Total expenditure on homelessness	\$m	2024-25	96.2
State-funded expenditure on homelessness (excluding NASHH)	\$m	2024-25	70.4
Specified homelessness funding has been spent has been matched	y/n	2024-25	yes
Specified homelessness funding has been spent on the homelessness services sector	y/n	2024-25	yes
Social housing			
<i>Recurrent expenditure</i>			
Public housing	\$m	2024-25	437.4
SOMIH	\$m	2024-25	25.9
Community housing	\$m	2024-25	50.2
Indigenous community hous	\$m	2024-25	16.7

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	Other (included in RoGS)	\$m	2024-25	34.7
	All social housing	\$m	2024-25	564.9
	<i>Capital expenditure</i>			
	All social housing	\$m	2024-25	275.7
	<i>Social housing total</i>			
	<i>Total expenditure on all social housing</i>	\$m	2024-25	840.6
Total				
	Total expenditure on social housing and homelessness	\$m	2024-25	936.80
	Total state-funded expenditure on social housing and homelessness (excluding NASHH and other Commonwealth funding)	\$m	2024-25	771.39
	<u>Detailed expenditure</u>			
	Detailed homelessness services expenditure			
	Recurrent expenditure			
	Service delivery expenditure	\$m	2024-25	89.8
	Administrative expenditure	\$m	2024-25	10.2
	Total recurrent expenditure	\$m	2024-25	91.5
	Capital expenditure [please specify]	\$m	2024-25	-
	Expenditure on non-SHS homelessness	\$m	2024-25	4.7
	<i>Total homelessness expenditure</i>	\$m	2024-25	96.2
	Detailed social housing expenditure			
	Employee expenses – other than payroll tax	\$m	2024-25	64.8
	Repairs and maintenance	\$m	2024-25	151.4
	Leasing costs (including headleasing)	\$m	2024-25	-
	Rates	\$m	2024-25	83.5
	Cost of disposals	\$m	2024-25	-
	Depreciation and amortisation	\$m	2024-25	12.1
	Borrowing costs	\$m	2024-25	0.9
	Insurance	\$m	2024-25	9.5
	Other expenses not listed above [please specify]	\$m	2024-25	242.7
	<i>Recurrent expenditure</i>	\$m	2024-25	564.9
	<i>Capital expenditure</i>			
	Upgrades to existing properties	\$m	2024-25	47.4
	Renewals (replacing old with new homes)	\$m	2024-25	228.3
	Capital grants and subsidies	\$m	2024-25	-
	Acquisition costs [please specify]	\$m	2024-25	-
	<i>Total capital expenditure</i>	\$m	2024-25	275.7
	Total social housing expenditure	\$m	2024-25	840.6

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Other expenditure not included elsewhere e.g. other programs, cross program costs unable to be apportioned [please specify]		\$m	2024-25	2.5
Forecast (following year)				
Forecast of total expenditure on homelessness		\$m	2025-26	97.0
Forecast of total expenditure on all social housing		\$m	2025-26	854.7

Table 1C – Alternative housing assistance services

These are substitutes for social housing and specialist homelessness services.

Entries in this table should not be included in expenditure reporting at Table 1A or 1B.

	<i>Baseline (previous year) 2023-24</i>	<i>Forecast/allocated (current year) 2024-25</i>	<i>Actual (current year) 2024-25</i>	Additional context
	<i>\$m</i>	<i>\$m</i>	<i>\$m</i>	
Private Rental Assistance Program	15.7	n/a	16.4	Demand-driven program.
Affordable housing	61.3	n/a	77.5	Increase in capital expenditure to deliver 1,000 homes by June 2026.
Emergency Accommodation Program	15.2	n/a	15.2	Demand-driven program.
Crisis accommodation - Domestic and Family Violence	0.8	1.4	0.8	
Extreme Weather Response Brokerage Service				The Extreme Weather Response supports people sleeping rough during periods severe or extreme weather across SA: https://dhs.sa.gov.au/how-we-help/homelessness/extreme-weather-response
	0.3	0.1	0.2	
Non-SHS support: St Vincent de Paul	0.5	0.5	0.5	
Non-SHS support: Catherine House	0.6	0.6	0.6	
Non-SHS support: Hutt St Centre	0.6	2.4	2.4	
Funding to research bodies and other professional bodies				Funding provided to research bodies (eg AHURI, AIHW) and other professional bodies (eg Advance to Zero campaign).
	0.8	0.1	0.9	

Table 2 - Social housing and homelessness program information						
		Actual (current year)		Forecast (Total)		Outcome Reference and Progress
		2024-25				
		Expenditure	Outputs	Expenditure	Outputs	
Program/Project Name	Description					
Public Housing Improvement Program	Build 400 new public housing homes by March 2026	\$84.2m	157 properties in 24-25	\$181.5m program total \$36.8 remaining (2025-26)	445 properties total 200 remaining	Part of a program of works to increase public housing in South Australia.
Public Housing Improvement Program	Upgrade 350 vacant public housing homes by March 2026	\$16.0m	176 properties in 24-25	24.7m program total \$0m remaining (2025-26)	350 properties total 0 remaining	All 350 upgraded properties now tenanted. Part of a program of works to increase public housing in South Australia.
Homelesness Alliances (place-based)	Homelesness Alliances include four geographically based collaborations between multiple non-government and government partners to delivery Specialist Homelessnnes Services. Administered by the Department HS via Homelesness Systems and Partnerships.	\$39.6m	13,156 people that received a service.	\$40.3m in 2025-26	Estimated Client Demand per annum: 11,200	Homelessnnes Alliances program outcomes https://dhs.sa.gov.au/how-we-help/homelessness/homelessness-data-and-directions-in-South-Australia/homelessness-outcomes-framework
Homelesness Alliances (Domestic and Family Violence Safety Alliance)	The Statewide Domestic and Family Violence Alliance provides access to crisis, supportive, transitional or long-term accommodation, with individualised in-centre and outreach case management support for persons referred or self-presenting, who are homeless due to domestic and family violence. Administered by DHS via the Office for Women	\$17.8m (Total)	4,562 people received a service.	\$18.6m (Total) in 2025-26	Estimated Client Demand per annum: 5,000	Domestic and Family Violence Safety Alliance program outcomes https://dhs.sa.gov.au/how-we-help/homelessness/homelessness-data-and-directions-in-South-Australia/homelessness-outcomes-framework
Directly Contracted Services	Deliver specialist homelessness and domestic and family violence services across South Australia for priority cohorts, including several dedicated youth services. Administered by DHS via Homelesness Systems and Partnerships.	\$15.2m	5,906 people that received a service.	\$15.3m in 2025-26	Estimated Client Demand per annum: 6,111	Directly Contracted Services program outcomes https://dhs.sa.gov.au/how-we-help/homelessness/homelessness-data-and-directions-in-South-Australia/homelessness-outcomes-framework
Customer-facing homelessness services staff in regional SA Housing Trust	Salaries, administration cost and corporate overheads associated with customer-facing homelessness services staff in SA Housing Trust regional offices.	\$8,567,000	N/A	\$8,781,000	N/A	N/A

NASHH outcomes framework measures

South Australia

				Year	Unit	SA
Sector	NASHH Outcome	NASHH indicator	NASHH measure			
Social housing						
	People in need of social housing are able to obtain a tenancy					
	Stock of social housing dwellings					
	* Number of social housing dwellings at 30 June					
	Current					
	year		Public housing	2025	no.	31,611
			State owned and managed			
			Indigenous housing	2025	no.	1,369
			Community housing^^	2025	no.	13,010
			Indigenous community housing	2024	no.	696
			All social housing	2025	no.	46,686
	Previous					
	year		Public housing	2024	no.	31,462
			State owned and managed			
			Indigenous housing	2024	no.	1,360
			Community housing^^	2024	no.	13,048
			Indigenous community housing	2023	no.	683
			All social housing	2024	no.	46,553
	* Change in the number of social housing dwellings from previous year (at June)					
			Public housing	2025	no.	149
			State owned and managed			
			Indigenous housing	2025	no.	9
			Community housing	2025	no.	- 38
			Indigenous community housing	2024	no.	13
			All social housing ^^^	2025	no.	133
	Efficient use of social housing stock					
	Proportion of social housing households living in underutilised dwellings (at June)					
			Public housing	2025	%	24.4
			State owned and managed			
			Indigenous housing	2025	%	31.2
			Community housing	2025	%	19.2
			All social housing	2024	%	23.5
	People in social housing live in quality homes appropriate to their needs					
	Match of dwelling to household size					
	* Proportion of overcrowded households (at 30 June)					
			Public housing	2025	%	2.5
			State owned and managed			
			Indigenous housing	2025	%	8.7
			Community housing	2025	%	3.2
			Indigenous community housing	2024	%	30.1
			Total	2024	%	3.3

Dwelling condition

*** Proportion of households with at least four working facilities and not more than two major structural problems**

Public housing	All households	2025 %	79.6
	95%CI	2025 % (±)	3.9
State owned and managed			
Indigenous housing	All households	2025 %	61.9
	95%CI	2025 % (±)	7.1
Community housing	All households	2025 %	83.3
	95%CI	2025 % (±)	2.8
Indigenous Community			
Households	All households	2022-23 %	69.4
	95%CI	2022-23 % (±)	24.8

People in social housing live in quality homes appropriate to their needs

Customer satisfaction

Proportion of tenants satisfied or very satisfied with day-to-day maintenance services provided by their housing organisation

Public housing	2023 %	62
State owned and managed		
Indigenous housing	2023 %	54.8#
Community housing	2023 %	75.7#
All programs	2023 %	66

Homelessness

People at risk of or experiencing homelessness receive effective support

Unmet demand for homelessness services

*** Daily average number of unassisted requests for services**

Accommodation services	2024-25 no.	1
Services other than accommodation	2024-25 no.	1
No service need identified	2024-25 no.	-
Total	2024-25 no.	3

*** Number of clients with an identified need for services who were not provided or referred to those services**

Accommodation services	2024-25 no.	2,014
Services other than accommodation	2024-25 no.	-

*** Proportion of clients with an identified need for services who were not provided or referred to those services**

Accommodation services	2024-25 %	25.6
Services other than accommodation	2024-25 %	-

Supported requests for services

*** Number and proportion of clients at risk of homelessness who receive assistance and avoid homelessness**

Proportion of clients that avoided homelessness	2024-25 %	83.0
Number of clients that avoided homelessness	2024-25 no.	3,331

Number of at risk clients		2024-25 no.	4,014
Rental stress			
Proportion of private renting households in the bottom two income quintiles paying more than 30% of income on rent			
		2019-20 %	40.6
	95%CI	2019-20 % (±)	9.8
People rarely experience or enter into homelessness and when they do it is brief and non-recurring			
Return to homelessness after achieving housing			
	* Proportion of clients	2024-25 %	11.1
	* Number of clients	2024-25 no.	986
Prevalence of homelessness			
Number of people experiencing homelessness who present to homelessness services			
		2024-25 no.	7,719
Number of people experiencing homelessness			
		2021 no.	7,428
* compulsory measure			
na Not available. .. Not applicable. – Nil or rounded to zero. np not published.			
^^ Residential tenancy units (unless otherwise specified)			
^^^ Changes in each social housing program added together			
For some measures, the 95% confidence interval (a reliability estimate) associated with each estimate is reported (for example, 80.0% ± 2.7 percentage points).			
# indicates the proportion of households in the indicated social housing program, with the indicated level of satisfaction, is statistically significantly different (p ≤ 0.05) from the proportion of households in the other states/territories combined, with the same level of satisfaction, in the same social housing program.			
** has a RoGS comparability statement and also a footnote about comparability.			