

Tasmania	Unit	Year	Tas
Financial year 2024-25			
Table 1A - Funding			
Estimated in the NASHH			
Commonwealth general funding	\$m	2024-25	29.7
Commonwealth specified homelessness funding	\$m	2024-25	7.7
Total NASHH funding	\$m	2024-25	37.4
Actual received			
General funding	\$m	2024-25	29.7
Specified homelessness funding	\$m	2024-25	7.7
Total NASHH funding	\$m	2024-25	37.4
Other Commonwealth funding paid to states and territories			
SHEPI	\$m	2024-25	3.1
SHAP	\$m	2024-25	4.6
Other (please detail in open text below; could include HSP			
PWS that is spent on social housing. HAFF social and	\$m		
affordable housing, HAFF CTAP)			
Homelessness total	\$m	2024-25	
Social housing total	\$m	2024-25	7.7
Total	\$m	2024-25	7.7
Table 1B - Expenditure			
<u>Expenditure overview (for assurance purposes)</u>			
Homelessness			
Total recurrent expenditure on			
Specialist Homelessness Services (SHS)	\$m	2024-25	54.6
Capital expenditure [please specify]	\$m	2024-25	6.2
Other homelessness expenditure	\$m	2024-25	-
Homelessness total			
Total expenditure on homelessness	\$m	2024-25	60.8
State-funded expenditure on			
homelessness (excluding NASHH and	\$m	2024-25	53.1
other Commonwealth funding)			
Specified homelessness funding has			
been spent on homelessness and has	y/n	2024-25	yes
been matched			
Social housing			
<i>Recurrent expenditure</i>			
public housing	\$m	2024-25	89.0
SOMIH	\$m	2024-25	2.7
community housing	\$m	2024-25	72.1
Indigenous community hous	\$m	2024-25	N/A
Other (included in RoGS)	\$m	2024-25	4.3
All social housing	\$m	2024-25	168.1
<i>Capital expenditure</i>			
All social housing	\$m	2024-25	109.6
Social housing total			
Total expenditure on all social housing	\$m	2024-25	277.6
Total			
Total expenditure on social housing and	\$m	2024-25	338.40
homelessness			
Total state-funded expenditure on			
social housing and homelessness	\$m	2024-25	293.31
(excluding NASHH and other			
Commonwealth funding)			
<u>Detailed expenditure</u>			
Detailed homelessness services expenditure			
Recurrent expenditure			
Service delivery expenditure	\$m	2024-25	51.3
Administrative expenditure	\$m	2024-25	3.3

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Total recurrent expenditure	\$m	2024-25	54.6
Capital expenditure [please specify]	\$m	2024-25	6.2
Expenditure on non-SHS	\$m	2024-25	-
<i>Total homelessness expenditure</i>	\$m	2024-25	60.8
Detailed social housing expenditure			
Employee expenses – other than payroll tax	\$m	2024-25	23.1
Repairs and maintenance	\$m	2024-25	39.2
Leasing costs (including headleasing)	\$m	2024-25	-
Rates	\$m	2024-25	-
Cost of disposals	\$m	2024-25	-
Depreciation and amortisation	\$m	2024-25	25.8
Borrowing costs	\$m	2024-25	4.0
Insurance	\$m	2024-25	-
Goods & Services	\$m	2024-25	65.3
Grants & Subsidies	\$m	2024-25	11.8
Homelessness admin excluded	\$m	2024-25	- 3.3
Other Expenses	\$m	2024-25	2.0
<i>Recurrent expenditure</i>	\$m	2024-25	168.1
<i>Capital expenditure</i>			
Upgrades to existing properties	\$m	2024-25	108.3
Renewals (replacing old with new homes)	\$m	2024-25	
Capital grants and subsidies	\$m	2024-25	1.3
Acquisition costs [please specify]	\$m	2024-25	
<i>Total capital expenditure</i>	\$m	2024-25	109.6
Total social housing expenditure	\$m	2024-25	277.6
Other expenditure not included elsewhere e.g. other programs, cross program costs unable to be apportioned [please specify]	\$m	2024-25	
Forecast (following year)			TRUE
Forecast of total expenditure on homelessness	\$m	2025-26	55.4
Forecast of total expenditure on all social housing	\$m	2025-26	199.6

Table 1C – Alternative housing assistance services

These are substitutes for social housing and specialist homelessness services.

Entries in this table should not be included in expenditure reporting at Table 1A or 1B.

	<i>Baseline</i>	<i>Forecast/allocated</i>	<i>Actual (current</i>
	<i>(previous year)</i>	<i>(current year)</i>	<i>year)</i>
	2023-24	2024-25	2024-25
	\$m	\$m	\$m
Crisis Accommodation	\$ 19.15	\$ 19.26	\$ 19.26
Private Rental Assistance	\$ 2.18	\$ 1.60	\$ 1.60
Private Rental Incentives	\$ 3.89	\$ 3.64	\$ 3.64
Rapid Rehousing	\$ 0.82	\$ 0.98	\$ 0.98
Affordable Housing Supply (Capital New Supply)	\$ 4.06	3.95	\$ 3.95

Table 2 - Social housing and homelessness program information

		Actual (current year)		Forecast (Total)		Outcome Reference and Progress
		2024-25				
		Expenditure (\$m)	Outputs	Expenditure	Outputs	
Program/Project Name	Description					
Tasmanian Housing Strategy Update	The Tasmanian Housing Strategy 2023-2043 has an ambitious aim to end homelessness in Tasmania by delivering a well-functioning housing system that provides safe, appropriate and affordable housing for Tasmanians. This is supported by the Tasmanian Housing Strategy Action Plan 2023-27.	N/A	A range of outcomes and priorities are in progress. This includes the delivery of the Tasmanian Government's program of works to provide 10,000 social and affordable homes by 2032.			
Public Housing Maintenance	Provide and maintain public housing dwellings in a timely way that meets appropriate standards such as ongoing regular maintenance, upgrading amenities and/or undertaking disability modifications.	\$ 34.52	During 2024-25 over 26,000 work orders were completed. This mainly included general maintenance or landscaping.	\$ 34.34		Outcome - People in social housing live in quality homes appropriate to their needs.
CSHA Debt Waiver	The Commonwealth State Housing Agreement (CSHA) debt waiver enables Tasmania to reallocate outstanding debt of \$157.6m as at 30 June 2019.	\$ 13.64	As at end of June 2025, funding attributable to CSHA debt waiver has provided assistance to 411 households including: - 272 new social houses completed - 32 additional places in supported accommodation - 28 new units of new affordable housing supply - 15 new units of homeless accommodation - 23 households assisted to access social housing - 41 households assisted to access private rental incentives.	\$ 13.30		
Total Recurrent Expenditure on Specialist Homelessness Services	Housing Connect is the entry point of assistance for people experiencing homelessness or are in housing need. Housing Connect provides support and assistance for people who need crisis accommodation through to a long-term home.	\$ 54.60	Significant improvements have been made under Housing Connect 2.0 including: 1. More ways and places to get housing assistance. 2. Services and support that are shaped for each person's individual circumstances and life stage. 3.Focusing housing assistance on better meeting people's needs based on their circumstances and life stage. 4. Skilled and supported staff delivering an "Advantaged Thinking" approach to providing support to people seeking help.			

Social Housing	<i>Social housing is provided by the government and community sectors to assist people who are unable to afford or access suitable accommodation in the private rental market, with rents usually set between 25-30 per cent of a household's gross income. It includes public housing, community housing, Aboriginal housing and Indigenous community housing.</i>	\$ 168.10	<i>During the 2024-25 financial year Homes Tasmania has delivered 255 new social housing dwellings for Tasmanians. As at June 2025 1,653 new social housing dwellings have been delivered against the overall target of 10,000 new social and affordable homes for Tasmania.</i>	\$ 199.57		<i>Outcome - People in need are able to obtain a tenancy.</i>
Supported Accommodation	<i>Housing combined with a support service. This type of housing provides higher-level care, support or supervision than social housing for vulnerable people with particular needs. Examples of this include youth or people with episodic or severe mental illness.</i>	\$ 20.64	<i>During the 2024-25 financial year Homes Tasmania has delivered 56 new supported accommodation dwellings for Tasmanians. As at June 2025, 439 new supported accommodation dwellings have been delivered against the overall target of 10,000 new social and affordable homes for Tasmania.</i>	\$ 20.64		

NASHH outcomes framework measures				
Tasmania				
			Year Unit	Tas
Sector	NASHH Outcome	NASHH indicator	NASHH measure	
Social housing				
	People in need of social housing are able to obtain a tenancy			
	Stock of social housing dwellings			
	* Number of social housing dwellings at 30 June			
	Current			
	Year	Public housing	2025 no.	5,051
		State owned and managed		
		Indigenous housing	2025 no.	162
		Community housing^^	2025 no.	10,050
		Indigenous community housing	2025 no.	96
		All social housing	2025 no.	15,359
	Previous year			
		Public housing	2024 no.	5,066
		State owned and managed		
		Indigenous housing	2024 no.	164
		Community housing^^	2024 no.	10,139
		Indigenous community housing	2024 no.	96
		All social housing	2024 no.	15,465
	Two years previous			
		Public housing	2023 no.	4,997
		State owned and managed		
		Indigenous housing	2023 no.	164
		Community housing^^	2023 no.	9,715
		Indigenous community housing	2023 no.	96
		All social housing	2023 no.	14,972
	* Change in the number of social housing dwellings from previous year (at June)			
		Public housing	2025 no.	- 15
		State owned and managed		
		Indigenous housing	2025 no.	- 2
		Community housing	2025 no.	- 89
		Indigenous community housing	2025 no.	-
		All social housing ^^^	2025 no.	- 106
	Efficient use of social housing stock			
	Proportion of social housing households living in underutilised dwellings (at June)			
		Public housing	2025 %	13.6
		State owned and managed		
		Indigenous housing	2025 %	22.4
		Community housing	2025 %	12.1
		All social housing	2025 %	
	Priority access to those in greatest need			
	Percentage of greatest need allocations as a proportion of all new allocations			
		Public housing	2024-25 %	100.0
		State owned and managed		
		Indigenous housing	2024-25 %	na
		Community housing	2024-25 %	91.2

People in social housing live in quality homes appropriate to their needs

Match of dwelling to household size

*** Proportion of overcrowded households (at 30 June)**

Public housing	2025 %	4.6
State owned and managed		
Indigenous housing	2025 %	4.6
Community housing	2025 %	4.9
Indigenous community housing	2025 %	na
Total	2025 %	

Dwelling condition

*** Proportion of households with at least four working facilities and not more than two major structural problems**

Public housing	All households	2025 %	84.4
	95%CI	2025 % (±)	3.3
State owned and managed			
Indigenous housing	All households	2025 %	77.1
	95%CI	2025 % (±)	10.0
Community housing	All households	2025 %	80.9
	95%CI	2025 % (±)	3.6
Indigenous Community Households	All households	2022-23 %	np
	95%CI	2022-23 % (±)	np

People in social housing live in quality homes appropriate to their needs

Customer satisfaction

Proportion of tenants satisfied or very satisfied with day-to-day maintenance services provided by their housing organisation

Public housing	2023 %	67.9
State owned and managed		
Indigenous housing	2023 %	68.0
Community housing	2023 %	64
All programs	2023 %	66

Homelessness

People at risk of or experiencing homelessness receive effective support

Unmet demand for homelessness services

*** Daily average number of unassisted requests for services**

Accommodation services	2024-25 no.	28.5
Services other than accommodation	2024-25 no.	0.4
No service need identified	2024-25 no.	2.4
Total	2024-25 no.	31.3

*** Number of clients with an identified need for services who were not provided or referred to those services**

Accommodation services	2024-25 no.	1,509
Services other than accommodation	2024-25 no.	-

*** Proportion of clients with an identified need for services who were not provided or referred to those services**

Accommodation services	2024-25 %	27.8
Services other than accommodation	2024-25 %	-

Supported requests for services

Number and proportion of clients who were homeless at the first presentation who are in stable housing at the end of support

Number of clients homeless at first presentation	2024-25 no.	2,255
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Number of clients homeless at first presentation who were housed at the end of the support period				2024-25 no.	860
Proportion of clients				2024-25 %	38.1
* Number and proportion of clients at risk of homelessness who receive assistance and avoid homelessness					
Proportion of clients that avoided homelessness				2024-25 %	77.2
Number of clients that avoided homelessness				2024-25 no.	88
Number of at risk clients				2024-25 no.	114
Rental stress					
Proportion of private renting households in the bottom two income quintiles paying more than 30% of income on rent				2019-20 %	36.8
95%CI				2019-20 % (±)	8.0
People rarely experience or enter into homelessness and when they do it is brief and non-recurring					
Return to homelessness after achieving housing					
* Proportion of clients				2024-25 %	10.9
* Number of clients				2024-25 no.	462
Prevalence of homelessness					
Number of people experiencing homelessness who present to homelessness services				2024-25 no.	3,578
Number of people experiencing homelessness				2021 no.	2,350
Number of people experiencing homelessness per 10,000 people in the population				2021 rate	42.1
* compulsory measure					
na Not available. .. Not applicable. – Nil or rounded to zero. np not published.					
^^ Residential tenancy units (unless otherwise specified)					
^^^ Changes in each social housing program added together					
For some measures, the 95% confidence interval (a reliability estimate) associated with each estimate is reported (for example, 80.0% ± 2.7 percentage points).					
# indicates the proportion of households in the indicated social housing program, with the indicated level of satisfaction, is statistically significantly different (p ≤ 0.05) from the proportion of households in the other states/territories combined, with the same level of satisfaction, in the same social housing program.					
** has a RoGS comparability statement and also a footnote about comparability.					