

Victoria

Financial year 2024-25

Table 1A - Funding	Unit	Year	Vic
Estimated in the NASHH			
Commonwealth general funding	\$m	2024-25	350.9
Commonwealth specified homelessness funding	\$m	2024-25	100.1
Total NASHH funding	\$m	2024-25	451.0
Actual received			
General funding	\$m	2024-25	350.9
Specified homelessness funding	\$m	2024-25	100.1
Total NASHH funding	\$m	2024-25	451.0
Other Commonwealth funding paid to states and territories			
Social Housing Energy Upgrade Fund	\$m	2024-25	4.9
Social Housing Accelerator Payment	\$m	2024-25	102.0
Other (from Housing Support Payment)	\$m	2024-25	34.2
Homelessness total	\$m	2024-25	
Social housing total	\$m	2024-25	141.1
Total	\$m	2024-25	141.1

Table 1B - Expenditure	Unit	Year	Vic
Expenditure overview (for assurance purposes)			
Homelessness			
Total recurrent expenditure on Specialist Homelessness Services (SHS)	\$m	2024-25	526.7
Capital expenditure	\$m	2024-25	9.1
Other homelessness expenditure	\$m	2024-25	-
Homelessness total			
Total expenditure on homelessness	\$m	2024-25	535.8
State-funded expenditure on homelessness (excluding NASHH and other Commonwealth funding)	\$m	2024-25	296.3
Specified homelessness funding has been spent on homelessness and has been matched	y/n	2024-25	Yes
Specified homelessness funding has been spent on the homelessness services sector	y/n	2024-25	Yes
Social housing			
<i>Recurrent expenditure</i>			
public housing	\$m	2024-25	707.4
SOMIH	\$m	2024-25	-
community housing	\$m	2024-25	189.4
Indigenous community housing	\$m	2024-25	-
Other (included in RoGS)	\$m	2024-25	-
All social housing	\$m	2024-25	896.8
<i>Capital expenditure</i>			
All social housing	\$m	2024-25	1,257.7
Social housing total			
Total expenditure on all social housing	\$m	2024-25	2,154.5
Total			
Total expenditure on social housing and homelessness	\$m	2024-25	2,690.3
Total state-funded expenditure on social housing and homelessness (excluding NASHH and other Commonwealth funding)	\$m	2024-25	2,098.2

Detailed expenditure**Detailed homelessness services expenditure***Recurrent expenditure*

Service delivery expenditure	\$m	2024-25	521.2
Administrative expenditure	\$m	2024-25	5.5
Total recurrent expenditure	\$m	2024-25	526.7

Capital expenditure	\$m	2024-25	9.1
---------------------	-----	---------	-----

Expenditure on non-SHS homelessness services	\$m	2024-25	-
--	-----	---------	---

Total homelessness expenditure	\$m	2024-25	535.8
---------------------------------------	------------	----------------	--------------

Detailed social housing expenditure

Employee expenses – other than payroll tax	\$m	2024-25	199.7
--	-----	---------	-------

Repairs and maintenance	\$m	2024-25	275.7
-------------------------	-----	---------	-------

Leasing costs (including headleasing)	\$m	2024-25	22.2
---------------------------------------	-----	---------	------

Rates	\$m	2024-25	149.1
-------	-----	---------	-------

Cost of disposals	\$m	2024-25	-
-------------------	-----	---------	---

Depreciation and amortisation	\$m	2024-25	9.3
-------------------------------	-----	---------	-----

Borrowing costs	\$m	2024-25	10.6
-----------------	-----	---------	------

Insurance	\$m	2024-25	5.9
-----------	-----	---------	-----

Other expenses not listed above			
---------------------------------	--	--	--

Other - Property Management	\$m	2024-25	90.8
-----------------------------	-----	---------	------

Other - Project Delivery	\$m	2024-25	22.6
--------------------------	-----	---------	------

Other - Miscellaneous	\$m	2024-25	48.7
-----------------------	-----	---------	------

Current grants and subsidies	\$m	2024-25	62.2
------------------------------	-----	---------	------

Recurrent expenditure	\$m	2024-25	896.8
------------------------------	------------	----------------	--------------

Capital expenditure

Upgrades to existing properties	\$m	2024-25	113.2
---------------------------------	-----	---------	-------

Renewals (replacing old with new homes)	\$m	2024-25	877.1
---	-----	---------	-------

Capital grants and subsidies	\$m	2024-25	267.4
------------------------------	-----	---------	-------

Acquisition costs	\$m	2024-25	
-------------------	-----	---------	--

Total capital expenditure	\$m	2024-25	1,257.7
----------------------------------	------------	----------------	----------------

Total social housing expenditure	\$m	2024-25	2,154.5
---	------------	----------------	----------------

Other expenditure not included elsewhere e.g. other programs, cross program costs unable to be apportioned	\$m	2024-25	
--	-----	---------	--

Forecast (following year)

Forecast of total expenditure on homelessness	\$m	2025-26	588.5
---	-----	---------	-------

Forecast of total expenditure on all social housing	\$m	2025-26	2,677.1
---	-----	---------	---------

Table 1C – Alternative housing assistance services

*Note: Housing assistance that are complementary to social housing and specialist homelessness services
Entries in this table have not been included in expenditure reporting at Table 1A or 1B*

Housing assistance	Baseline (previous year)	Forecast/allocated (current year)	Actual (current year)	Description
	2023-24	2024-25	2024-25	
Arc PAD head lease component	0	0.163m	As estimated	The Arc Partnership Addressing Disadvantage (PAD) is a Social Impact Bond delivered over a period of 6.5 years. The proponents have been provided with funding to spend across a range of support services (including rent, damage costs and brokerage) and housing types. Challenges securing head lease properties in constrained rental market, which is likely to impact actual expenditure. The figures are estimates only.
National Rental Affordability Scheme	8.795m	6.343m	6.343m	The National Rental Affordability Scheme (NRAS) is an Australian Government initiative, working in partnership with the states and territories. NRAS homes are rented to eligible low and moderate income households at a rate that is at least 20 per cent below the prevailing market rate.
Affordable Housing	24.628m	30.657m	30.657m	Affordable housing is a type of rental housing available to Victorians who don't meet the requirements for social housing, but who still face barriers to finding a home that meets their needs. It offers eligible Victorians a high quality and secure place to live at a below market rent.

Table 2 - Social housing and homelessness program information

		Actual (current year)		Forecast (Total)		Outcome Reference and Progress
		2024-25				
Program/ Project Name	Description	Expenditure	Outputs	Expenditure	Outputs	
Specialist homelessness services	Over 70 entry points to provide initial assessment and planning, case management and outreach support, youth-specific foyers and refuges, transitional housing support, a form of accommodation, help to sustain tenancies, and help to retain private rental homes.	Over \$300 million	Assistance for approximately 100,000 people at risk of or experiencing homelessness	Over \$300 million per annum	Assistance for approximately 100,000 people at risk of or experiencing homelessness	
Housing First approaches	Housing First support aims to provide safe and secure housing for people with high and complex needs experiencing persistent homelessness. Provided through the following programs: Homes First, Journey to Social Inclusion, Aboriginal Homes First and in supportive facilities.	\$42.3 million	716 Victorian households assisted	\$154.6 million over 3 years to 2027/28	Estimated: 970 Victorian households assisted in 2025/26 and 1082 Victorian households assisted in 2026/27	

Table 3 - NASHH outcomes framework measures

Victoria				Year	Unit	Result	Footnotes
Sector	NASHH Outcome	NASHH indicator	NASHH measure				
Social housing							
People in need of social housing are able to obtain a tenancy							
Stock of social housing dwellings							
			* Number of social housing dwellings at 30 June				
	Current year	Public housing		2025	no.	64,277	
			State owned and managed Indigenous housing	2025	no.	Not applicable	
			Community housing	2025	no.	19,625	a.
			Indigenous community housing	2025	no.	n.a	b.
			All social housing	2025	no.	83,902	excludes indigenous CH
	Previous year	Public housing		2024	no.	64,223	
			State owned and managed Indigenous housing	2024	no.	Not applicable	
			Community housing	2024	no.	18,191	a.
			Indigenous community housing	2024	no.	2,060	
			All social housing	2024	no.	84,474	
			* Change in the number of social housing dwellings from previous year (at June)				
		Public housing			no.	54	
		State owned and managed Indigenous housing			no.	Not applicable	
		Community housing			no.	1,434	
		Indigenous community housing			no.	n.a	
		All social housing ^^^			no.	1,488	
Efficient use of social housing stock							
	Proportion of social housing households living in underutilised dwellings (at June)						
		Public housing		2025	%	17.6	
		State owned and managed Indigenous housing		2025	%	Not applicable	
		Community housing		2025	%	5.9	
		All social housing		2025	%	n.a	c.
Priority access to those in greatest need							
	Percentage of greatest need allocations as a proportion of all new allocations						
		Public housing		2024-25	%	81.5	
		State owned and managed Indigenous housing		2024-25	%	Not applicable	
		Community housing		2024-25	%	81.9	
People in social housing live in quality homes appropriate to their needs							
Match of dwelling to household size							
			* Proportion of overcrowded households (at 30 June)				
		Public housing		2025	%	4.5	
		State owned and managed Indigenous housing		2025	%	Not applicable	
		Community housing		2025	%	3.1	
		Indigenous community housing		2025	%	n.a	b.
		Total		2025	%	n.a	c.
Dwelling condition (based on survey results from National Social Housing Survey)							
			* Proportion of households with at least four working facilities and not more than two major structural problems				
		Public housing	All households	2025	%	73.8	
			95% CI	2025	% (±)	3.7	d.
		State owned and managed Indigenous housing	All households	2025	%	Not applicable	
			95% CI	2025	% (±)	Not applicable	
		Community housing	All households	2025	%	87.7	
			95% CI	2025	% (±)	3.8	d.
		Indigenous Community Households	All households	2025	%	n.a	
			95% CI	2025	% (±)	n.a	
People in social housing live in quality homes appropriate to their needs							
Customer satisfaction (based on National Social Housing Survey)							
			Proportion of tenants satisfied or very satisfied with day-to-day maintenance services provided by their housing organisation				
		Public housing		2025	%	n.a	e.
		State owned and managed Indigenous housing		2025	%	Not applicable	
		Community housing		2025	%	n.a	e.
		All programs		2025	%	n.a	e.
Homelessness							
People at risk of or experiencing homelessness receive effective support							
Unmet demand for homelessness services							
			* Daily average number of unassisted requests for services				
		Accommodation services		2024-25	no.	48	
		Services other than accommodation		2024-25	no.	38	
		No service need identified		2024-25	no.	5	
		Total		2024-25	no.	91	
			* Number of clients with an identified need for services who were not provided or referred to those services				
		Accommodation services		2024-25	no.	18,542	
		Services other than accommodation		2024-25	no.	-	
			* Proportion of clients with an identified need for services who were not provided or referred to those services				
		Accommodation services		2024-25	%	34.2	
		Services other than accommodation		2024-25	%	-	
Supported requests for services							
	Number and proportion of clients who were homeless at the first presentation who are in stable housing at the end of support						

Number of clients homeless at first presentation	2024-25	no.	24,630
Number of clients homeless at first presentation who were housed at the end of the support period	2024-25	no.	6,905
Proportion of clients	2024-25	%	28.0
* Number and proportion of clients at risk of homelessness who receive assistance and avoid homelessness			
Proportion of clients that avoided homelessness	2024-25	%	81.0
Number of clients that avoided homelessness	2024-25	no.	23,834
Number of at risk clients	2024-25	no.	29,427
Rental stress			
Proportion of private renting households in the bottom two income quintiles paying more than 30% of income on rent	2019-20	%	50.2
	95%CI	2019-20	% (±)
			9.2
People rarely experience or enter into homelessness and when they do it is brief and non-recurring			
Return to homelessness after achieving housing			
* Proportion of clients	2024-25	%	10.7
* Number of clients	2024-25	no.	4,808
Prevalence of homelessness			
Number of people experiencing homelessness who present to homelessness services	2024-25	no.	37,693
Number of people experiencing homelessness	2021	no.	30,660
Number of people experiencing homelessness per 10,000 people in the population	2021	rate	47.1

Footnotes:

- a. Community housing residential tenancy units are used
- b. Indigenous community housing 2025 survey results are released later (June 2026).
- c. Figures for 2025 are not included in the Report on Government Services. They are from the AIHW Housing Assistance in Australia report released later (June 2026).
- d. Figures based on National Social Housing Survey. For some measures, the 95% confidence interval (a reliability estimate) associated with each estimate is reported (for example, 80.0% ± 2.7 percentage points).
- e. National Social Housing Survey 2025 has yet to be published.
- Note data may not be comparable across housing types (public housing and community housing) and not comparable across jurisdictions.

Legend:

* compulsory measure

na Not available. ... Not applicable. – Nil or rounded to zero. np not published.

^^^ Changes in each social housing program added together

indicates the proportion of households in the indicated social housing program, with the indicated level of satisfaction, is statistically significantly different ($p \leq 0.05$) from the proportion of households in the other states/territories combined, with the same level of satisfaction, in the same social housing program.