

ATTACHMENT A - FFAS Funding Table

New South Wales

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects													
130068-24NSW-NAT	Barton Highway Upgrade Program - Future Stages - Planning	Road Investment	50,000,000	25,000,000		25,000,000				5,000,000	7,500,000	12,500,000	
130090-24NSW-NAT	Buckets Way and Medowie Road/M1 Intersection upgrades - Planning	Road Investment	15,000,000	3,000,000		12,000,000			2,000,000		6,000,000	4,000,000	-
126947-23NSW-NP	Cambridge Avenue Upgrade - Planning	Road Investment	100,000,000	50,000,000		50,000,000						50,000,000	
121017-22NSW-NP	Castlereagh Connection - Planning and Preparatory Works	Road Investment	100,000,000	50,000,000		50,000,000		2,000,000	3,000,000	5,000,000	5,000,000	35,000,000	
130065-24NSW-NAT	Cessnock Bypass – Northern Alternative Route Planning	Road Investment	5,000,000			5,000,000			5,000,000			-	
130072-24NSW-NAT	Cumberland, South and Inner West Rail Upgrades and Housing Enablement – Planning	Rail Investment	40,000,000	20,000,000		20,000,000			10,000,000	5,000,000	5,000,000	-	
130075-24NSW-NAT	Dapto Ramps - Planning	Road Investment	20,000,000	10,000,000		10,000,000		5,900,000	4,100,000			-	
130073-24NSW-NAT	Devonshire Link Road and Bradfield Metro Link Road - Planning	Road Investment	25,000,000	12,500,000		12,500,000		2,500,000	5,000,000	5,000,000		-	
126964-23NSW-NP	Dixons Long Point Crossing – Planning	Road Investment	10,000,000			10,000,000		2,000,000	8,000,000			-	
126956-23NSW-NP	Eastern Ring Road and Badgerys Creek Road South - Planning	Road Investment	25,000,000	12,500,000		12,500,000			5,000,000	4,500,000	3,000,000	-	
130043-24NSW-NAT	Empire Bay Drive Intersection Strategy - Planning	Road Investment	15,000,000			15,000,000		2,000,000	3,000,000	7,500,000		2,500,000	
117557-21NSW-NP	Hawkesbury-Nepean Valley Flood Evacuation Road Resilience - Planning	Road Investment	33,000,000	16,500,000		16,500,000	15,500,000	1,000,000				-	
126955-23NSW-NP	Hume Highway Corridor Assessment and Strategy - Planning	Road Investment	10,000,000	5,000,000		5,000,000		1,500,000	2,500,000		1,000,000	-	
117864-21NSW-NP	John Renshaw Drive	Road Investment	15,000,000	3,000,000		12,000,000	3,200,000	2,000,000	5,000,000	1,800,000		-	
130066-24NSW-NAT	M1 Pacific Motorway – Tweed Heads and Byron Bay Network Improvements	Road Investment	30,000,000	15,000,000		15,000,000			2,500,000	7,500,000	5,000,000	-	
113655-20NSW-NP	Manns Road - Intersection Upgrades at Narara Creek Road and Stockyard Place	Road Investment	6,600,000	1,320,000		5,280,000			5,280,000			-	
126953-23NSW-NP	Mount Ousley Safety and Reliability (MOSAR) - Planning	Road Investment	10,000,000	5,000,000		5,000,000		1,000,000	3,000,000	1,000,000		-	
101262-19NSW-MRD	New Line Road	Major Project Business Case Fund (Road)	20,000,000	10,000,000		10,000,000	5,000,000					5,000,000	
121018-22NSW-NP	North West Growth Corridor - Planning and Early Works	Road Investment	150,000,000	75,000,000		75,000,000		4,000,000	15,300,000	55,700,000		-	
130093-25NSW-NAT	Old Windsor Road – Planning	Road Investment	20,000,000			20,000,000		10,000,000				-	
122017-23NSW-NP	Picton Bypass - Planning	Road Investment	18,600,000	3,720,000		14,880,000	5,180,000	6,200,000				-	
117869-21NSW-NP	Picton Road Upgrades - Planning	Road Investment	132,420,000	51,700,000		80,720,000	48,500,000	10,000,000	9,600,000	3,600,000	9,020,000	-	
117848-21NSW-NP	Richmond Road - Planning	Road Investment	50,000,000	13,000,000		37,000,000		3,250,000	5,000,000	4,750,000		24,000,000	
117840-21NSW-NP	Sheahan Bridge Upgrade - Planning	Road Investment	20,000,000	4,000,000		16,000,000	4,000,000	1,800,000	8,642,377	1,557,623		-	
117934-21NSW-NP	South West Sydney Rail Planning - Business Case	Rail Investment	195,000,000	97,500,000		97,500,000		41,850,000	6,150,000		47,500,000	-	
120956-23NSW-NP	South West Sydney Roads - Planning	Road Investment	65,000,000	32,500,000		32,500,000		5,000,000	10,000,000	17,500,000		-	
126959-23NSW-NP	Spring Farm Parkway Stage 2 - Planning	Road Investment	15,000,000	7,500,000		7,500,000		1,000,000	3,900,000	2,600,000		-	
113720-20NSW-NP	Stacey St Bankstown - Planning	Road Investment	50,000,000	25,000,000		25,000,000					11,500,000	13,500,000	
110504-20NSW-RSI	Swan Hill Bridge	Road Investment	15,000,000	3,000,000		12,000,000		4,800,000	6,000,000	1,200,000		-	
130026-24NSW-NAT	Wagga Wagga Freight Bypass - Planning	Rail Investment	30,000,000			30,000,000		5,000,000	10,000,000	15,000,000		-	
126943-23NSW-NP	Western Sydney Freight Line and Intermodal Terminal - Final Business Case - Stage 1	Major Project Business Case Fund (Rail)	60,000,000	30,000,000		30,000,000		6,220,000	9,120,000	11,120,000	3,540,000	-	
126957-23NSW-NP	Western Sydney Roads - Planning	Road Investment	30,000,000	15,000,000		15,000,000		1,000,000	7,850,000	6,000,000	150,000	-	
Funding Reserved for Project Construction													
125231-23NSW-NP	Construction Funding - Manns Road - Intersection Upgrades at Narara Creek Road and Stockyard Place	Road Investment	59,400,000	11,880,000		47,520,000				5,720,000	41,800,000	-	
125229-23NSW-NP	Construction funding - Swan Hill Bridge	Road Investment	60,000,000	12,000,000		48,000,000			4,777,532	27,000,000	16,222,468	-	
121005-22NSW-NP	High Speed Rail Authority Priorities	Rail Investment	430,000,000			430,000,000		25,000,000	120,000,000	200,000,000	85,000,000	-	
Construction Projects													
065996-16NSW-NP	Appin Road	Road Investment	122,000,000			122,000,000	14,500,000	20,000,000	40,000,000	27,000,000	20,500,000	-	
126051-23NSW-NP	Appin Road - St Johns Road Intersection Upgrade	Road Investment	45,000,000	22,500,000		22,500,000			10,000,000	10,000,000	2,500,000	-	
121012-22NSW-NP	Avoca Drive Upgrade	Road Investment	130,000,000	30,000,000		100,000,000	2,000,000	2,600,000	2,600,000	10,000,000	51,600,000	31,200,000	
101327-19NSW-RSN	Barton Highway Upgrade Package - 2	Road Investment	125,000,000	25,000,000		100,000,000	10,000,000	8,000,000	11,019,481	20,000,000	33,000,000	17,980,519	
121761-22NSW-NP	Bells Line of Road Safety Improvements	Road Investment	100,000,000			100,000,000	570,000	665,000	6,700,000	17,000,000	42,000,000	33,065,000	
117951-21NSW-ARF	Bernera Road Upgrade at Yarrawa Street, Prestons	Western Sydney Infrastructure Plan	2,064,832			2,247,007		182,175				-	
121007-22NSW-NP	Blue Mountains Roads Upgrades	Road Investment	12,500,000			12,500,000	4,500,000	7,500,000		500,000		-	
121006-22NSW-NP	Brindabella Road Upgrade	Road Investment	37,400,000			37,400,000	1,400,000	400,000		5,000,000	10,000,000	20,600,000	-
117952-21NSW-ARF	Camden Valley Way / Hilder Street Intersection Upgrade	Western Sydney Infrastructure Plan	6,572,587			6,572,587	985,889	4,600,810		985,888		-	
117843-21NSW-NP	Central Coast Highway Upgrade - Tumbl Road Intersection Upgrade	Road Investment	65,500,000	13,100,000		52,400,000	7,640,000	15,800,000	16,700,000	9,400,000	2,860,000	-	
121009-22NSW-NP	Central Coast Road Upgrades	Road Investment	40,000,000			40,000,000	19,990,000	11,000,000	9,010,000			-	
101261-19NSW-UCO	Central Coast Roads Package	Road Investment	107,284,954		14,288,293	92,995,761	53,176,172	17,000,000	22,819,589			-	
126952-23NSW-NP	Circular Quay Renewal Program	Road Investment	440,000,000	220,000,000		220,000,000					25,000,000	195,000,000	The Australian Government contribution is capped and subject to clarification of eligibility under the National Land Transport Act 2014.
104943-19NSW-NP	Clarence Town Bridge	Road Investment	20,581,000	8,780,000		11,801,000	7,000,000	4,000,000		801,000		-	
101326-19NSW-RSI	Clarence Town Road - Raymond Terrace to Dungog	Road Investment	25,000,000	5,000,000		20,000,000	18,950,855	1,049,145				-	
117954-21NSW-ARF	Coreen Avenue and Coombes Drive Upgrades	Western Sydney Infrastructure Plan	8,987,176			8,987,176	831,861	6,807,239		1,348,076		-	
117955-21NSW-ARF	Coreen Avenue and Lemongrove Road signals	Western Sydney Infrastructure Plan	4,725,710			4,725,710	839,760	3,177,094		708,856		-	
121020-22NSW-NP	Coulsons Creek Road Upgrade	Road Investment	48,260,000	9,660,000		38,600,000	36,670,000	1,930,000				-	
121294-20NSW-RSN	County Boundary Road	Road Investment	12,187,744		2,441,549	9,746,195	9,248,478	497,717				-	
106946-19NSW-NP	Dovey Road Interchange	Road Investment	16,800,000	7,900,000	1,000,000	7,900,000			500,000	700,000		-	
101232-19NSW-UCO	Dunbowed Road Upgrade, Penrith	Road Investment	128,266,824			128,266,824	17,210,000	10,000,000	48,700,000	21,495,356	17,000,000	13,861,468	
121034-22NSW-NP	Dunns Creek Road	Road Investment	65,000,000			65,000,000				5,000,000	10,000,000	50,000,000	
126942-23NSW-NP	Elizabeth Drive - Priority Sections Upgrade	Road Investment	800,000,000	400,000,000		400,000,000		10,140,000	64,520,000	80,920,000	80,300,000	164,120,000	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
121993-20NSW-RSN	Entrance to Mugginccoble Silos Access Road	Road Investment	4,800,000		960,000	3,840,000	150,000	2,000,000	1,690,000			-	
121016-23NSW-NP	Epping Bridge	Road Investment	220,000,000	110,000,000		110,000,000	2,540,000	15,660,000	16,690,000	34,200,000	17,740,000	23,170,000	
126946-23NSW-NP	Garfield Road East Upgrade	Road Investment	440,000,000	220,000,000		220,000,000		10,000,000	35,000,000	55,000,000	50,000,000	70,000,000	
117957-21NSW-ARF	Governor Macquarie Drive Upgrade - Munday Street to ATC Access Road, Warwick Farm	Western Sydney Infrastructure Plan	1,663,538			1,663,538	876,531	441,203		345,804		-	
117958-21NSW-ARF	Governor Macquarie Drive Upgrade at Alfred Road and Childs Road, Chipping Norton	Western Sydney Infrastructure Plan	733,228			733,228	549,531	183,697				-	
110486-20NSW-NP	Grade separating road interfaces	Road Investment	562,500,000	112,500,000		450,000,000	800,000	20,000,000	30,000,000	80,000,000	80,000,000	239,200,000	The Australian Government contribution is subject to the completion of satisfactory planning.
130038-24NSW-NAT	Hawkesbury Nepean Valley Flood Resilience and Housing Growth Package - Garfield Road West Upgrade	Road Investment	469,400,000	234,700,000		234,700,000		8,500,000	45,000,000	80,000,000		101,200,000	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
130037-24NSW-NAT	Hawkesbury Nepean Valley Flood Resilience and Housing Growth Package - Townson Road and Burdekin Road Upgrade	Road Investment	690,600,000	345,300,000		345,300,000			8,000,000	60,000,000	60,000,000	217,300,000	The Australian Government contribution is subject to the completion of satisfactory planning.
130036-24NSW-NAT	Henry Lawson Drive Stage 1B	Road Investment	220,000,000	110,000,000		110,000,000		5,000,000	5,000,000	10,000,000		90,000,000	Australian Government funding is capped.
121022-22NSW-NP	Hill Road Upgrade for Wentworth Point	Road Investment	8,500,000			8,500,000	3,963,588	483,389	1,573,000	2,479,423		-	
101282-19NSW-UCO	Homebush Bay Drive	Road Investment	200,000,000	100,000,000		100,000,000			7,000,000		41,400,000	17,000,000	

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ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
104918-19NSW-ARF	Hume Highway - Governor Macquarie Drive - Todman Road Intersection upgrade - Liverpool City Council	Western Sydney Infrastructure Plan	13,037,925			13,037,925	5,100,000	1,500,000	5,679,219	758,706		-	
117959-21NSW-ARF	Installation of Single Lane Roundabout at multiple locations	Western Sydney Infrastructure Plan	3,463,538			3,463,538	2,944,007	519,531				-	
101279-19NSW-UCI	King Georges Road Upgrade - Stage 1 and 2A (early works)	Road Investment	190,000,000	95,000,000		95,000,000	57,720,000	13,880,000	18,000,000	5,400,000		-	
117960-21NSW-ARF	Kurrajong Road Intersection Upgrade at Beech Road and Lyn Parade, Prestons	Western Sydney Infrastructure Plan	6,943,848			6,943,848	1,204,061	4,698,210		1,041,577		-	
130035-24NSW-NAT	Liverpool to Airport Transit Corridor, Fifteenth Avenue	Road Investment	1,000,000,000	500,000,000		500,000,000		8,500,000	27,000,000	140,150,000	142,500,000	181,850,000	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
051560-13NSW-NP	M12 Motorway	Western Sydney Infrastructure Plan	2,039,000,000	407,600,000		1,631,400,000	1,395,160,000	151,400,000	84,840,000			-	
113652-20NSW-NP	M5 Motorway - Moorebank Avenue - Hume Highway Intersection Upgrade	Road Investment	400,000,000	190,000,000	20,000,000	190,000,000	10,500,000	17,000,000	31,000,000	70,000,000	35,000,000	26,500,000	As agreed between the Australian and NSW governments.
101237-19NSW-NP	Macquarie Park Precinct and Bus Interchange	Road Investment	120,000,000	30,000,000		90,000,000	11,280,000	1,760,000	8,420,000	39,060,000	27,410,000	2,070,000	
126960-23NSW-NP	Mamre Road Stage 2 Upgrade	Road Investment	1,000,000,000	500,000,000		500,000,000		16,481,790	57,500,000	150,000,000	222,500,000	53,518,210	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
121008-22NSW-NP	Mandalong Road Upgrade	Road Investment	94,000,000	20,000,000	18,000,000	56,000,000	4,610,000	6,920,000	7,490,000	7,200,000	19,610,000	10,170,000	
113651-20NSW-NP	Medlow Bath Upgrade	Road Investment	220,375,000	44,075,000		176,300,000	131,600,000	44,700,000				-	
121011-23NSW-NP	Middleton Drive Extension - M7 Underpass	Road Investment	12,220,000		6,220,000	6,000,000			6,000,000			-	
130074-24NSW-NAT	Mona Vale Road West - Mona Vale Road upgrade	Road Investment	500,000,000	250,000,000		250,000,000			10,000,000	50,000,000	80,000,000	110,000,000	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
113657-20NSW-NP	Mount Ousley Interchange	Road Investment	402,000,000	80,400,000		321,600,000	123,800,000	77,000,000	72,000,000	23,000,000	25,800,000	-	
066011-16NSW-NP	Mt Lindesay Road - Legume to Woodenbong	Road Investment	27,000,000	13,500,000		13,500,000	11,500,000	1,800,000	200,000			-	
126950-23NSW-NP	Mulgoo Road Stage 2 Upgrade	Road Investment	230,000,000	115,000,000		115,000,000		16,000,000	23,000,000	26,000,000	32,000,000	18,000,000	
066012-16NSW-NP	Mulgoo Road Upgrade	Road Investment	226,300,000	55,100,000		171,200,000	106,890,000	11,310,000				-	
126945-23NSW-NP	Nelson Bay Road - Willamtown to Bobs Farm	Road Investment	275,000,000	137,500,000		137,500,000		5,000,000	10,000,000	20,000,000	55,000,000	47,500,000	The Australian Government contribution is subject to the completion of satisfactory planning.
130088-24NSW-NAT	New Richmond Bridge - Stage 2	Road Investment	143,000,000	28,600,000		114,400,000					5,000,000	109,400,000	
101254-19NSW-NP	New Richmond Bridge and Traffic Improvements	Road Investment	500,000,000	100,000,000		400,000,000	20,400,000	57,500,000	15,400,000	45,600,000	102,400,000	158,700,000	
110509-20NSW-NP	Newcastle Inner City Bypass, Rankin Park to Jesmond	Road Investment	488,200,000	97,640,000		390,560,000	341,400,000	45,000,000	4,160,000			-	
101300-19NSW-NP	Nowra Bridge	Road Investment	353,000,000	176,500,000		176,500,000	163,300,000	4,300,000		8,900,000		-	
117863-21NSW-NP	Pacific Highway - Wyong Town Centre	Road Investment	488,000,000	97,600,000		390,400,000		15,000,000	60,700,000	96,240,000	88,700,000	129,760,000	
112997-20NSW-RSN	Peak Hill Road Upgrade 'Part 1'	Road Investment	30,000,000		2,160,000	27,840,000	3,456,000	15,000,000	9,384,000			-	
112998-20NSW-RSN	Peak Hill Road Upgrade 'Part 2'	Road Investment	15,800,000		4,341,308	11,458,692	2,010,000	7,000,000	2,448,692			-	
117377-21NSW-NP	Port Stephens Cutting upgrade	Road Investment	25,000,000	5,000,000		20,000,000		1,920,000	13,740,000	4,340,000		-	
101270-19NSW-UCI	Princes Highway and Waratah Street Intersection Upgrade	Road Investment	19,150,000	9,575,000		9,575,000	190,000	3,590,000	5,100,000	500,000	195,000	-	
117849-21NSW-NP	Richmond Road Stage 1 - Elara Boulevard to Heritage Road, Marsden Park	Road Investment	150,000,000	75,000,000		75,000,000		14,460,000	24,130,000		10,570,000	1,080,000	
126944-23NSW-NP	Richmond Road Upgrade, M7 Motorway to Townson Road	Road Investment	520,000,000	260,000,000		260,000,000		38,520,000	43,040,000	34,800,000	23,200,000	120,440,000	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
121014-22NSW-NP	River Road Safety Upgrades	Road Investment	17,685,000			17,685,000		500,000	4,285,000	4,000,000	8,900,000	-	
121015-22NSW-NP	Shoalhaven Roads Package	Road Investment	40,000,000			40,000,000	619,211	8,100,000	31,280,789			-	
130032-24NSW-NAT	South West Sydney Rail Extension - Bradfield to Leppington and Macarthur - corridor preservation	Rail Investment	2,000,000,000	1,000,000,000		1,000,000,000				100,000,000	100,000,000	800,000,000	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
100614-18NSW-NRP	Sydney Metro - Western Sydney Airport	Rail Investment	10,380,000,000	5,190,000,000		5,190,000,000	3,994,900,000	940,500,000	244,100,000	10,500,000		-	
130084-24NSW-NAT	Terrigal Drive Upgrade	Road Investment	115,000,000			115,000,000		3,000,000	7,000,000	5,000,000	10,000,000	90,000,000	The Australian Government contribution is subject to the completion of satisfactory planning.
101266-19NSW-UCO	The Horsley Drive Upgrade	Road Investment	190,000,000	95,000,000		95,000,000	20,000,000	30,000,000	20,000,000	15,000,000	10,000,000	-	
130062-24NSW-NAT	Toongabbie Bridge enabling works	Road Investment	25,000,000			25,000,000		1,000,000	1,000,000	3,000,000	10,000,000	10,000,000	
104832-19NSW-RSI	Tooraweenah Road Upgrade	Road Investment	41,172,000			41,172,000	4,352,000	6,500,000	19,500,000	10,820,000		-	
130042-24NSW-NAT	Western Sydney Heavy Vehicle Rest Area	Road Investment	80,000,000	40,000,000		40,000,000			10,000,000	30,000,000		-	
126979-23NSW-NP	Western Sydney Rapid Bus Infrastructure Upgrade Project	Road Investment	200,000,000	100,000,000		100,000,000			20,000,000	20,000,000	20,000,000	60,000,000	
130092-25NSW-NAT	Windsor Road Upgrades	Road Investment	200,000,000			200,000,000		5,000,000	10,000,000	40,000,000	70,000,000	75,000,000	
126963-23NSW-NP	Zero Emission Buses Tranche 1 Infrastructure - Macquarie Park Depot	Road Investment	230,000,000	115,000,000		115,000,000		24,650,000	24,500,000	39,000,000	16,150,000	10,700,000	
Unallocated													
125227-23NSW-NP	Unallocated Road NSW	Road Investment	1,126,456,308			1,126,456,308						1,126,456,308	
Road Corridors													
	Golden Highway	Road Investment	75,000,000	37,500,000		37,500,000		29,000,000	8,500,000			-	
	New England Highway	Road Investment	1,451,900,000	268,380,000		1,183,520,000	258,848,500	269,620,000	106,700,000	135,720,000	195,131,500	217,500,000	For 'Westbound Overpass at Maitland Roundabout in Maitland' the following project condition: The Australian Government contribution is subject to the completion of satisfactory planning.
	Newell Highway	Road Investment	1,452,554,000	332,480,000		1,120,074,000	587,351,049	89,422,951	91,859,433	98,102,623	61,357,117	191,980,827	
	Pacific Highway	Road Investment	4,509,000,000	901,800,000		3,607,200,000	2,213,000,273	449,855,500	472,134,000	351,320,227	115,278,500	5,611,500	
	Princes Highway (NSW) - South of Nowra to Victorian border, including Milton-Ulladulla Bypass	Road Investment	1,815,940,000	419,940,000		1,396,000,000	130,370,000	91,614,600	90,026,292	158,149,108	171,500,000	754,340,000	
Black Spot Program													
	Program of Works for NSW							44,387,423	45,066,927	44,825,000	44,825,000	-	Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program													
	Program of Works for NSW							121,513,124	90,312,546	62,894,600	65,230,226	-	Funding under this program is administered in line with the approved program guidelines and the conditions therein. It is an application based merit-assessed program, open to all state and territory governments and Local Government Authorities (LGA). Allocations shown include a notional element from current unallocated funding across the life of the program - noting that funding will only be provided to approved projects through the competitive process and no state is guaranteed a set share of available funding. Funding includes payments to LGAs through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure.

New South Wales
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 MYEFO Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, *Notes on Administration* and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2024-25 (actual)	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Active Transport Fund													
	Program of Works for NSW							7,669,403	4,869,985	3,437,474	1,649,422		Funding under this program is administered in line with the approved program guidelines and the conditions therein. Funding includes payments to Local Government Authorities through state and territory governments. Profiles are adjusted up and down in Budget / MYEFO cycles, based on expected yearly expenditure of existing projects (approved funds).
Roads to Recovery													
	Roads to Recovery' NSW and Unincorporated NSW Work Schedules							192,248,312	234,707,483	337,485,196	336,900,559	1,671,275,076	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014 (the Act). For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. Program-specific requirements are governed by the National Land Transport (Roads to Recovery Conditions) Determination 2024 made under subsection 90(1) of the Act. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program													
	Remote Roads Upgrade Pilot Program - NSW	Road Investment	31,552,800	2,127,500	5,121,580	24,303,720	11,145,580	13,158,140					Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
Regional Level Crossing Upgrade Fund													
124151-23NSW-LCU	Regional Level Crossing Upgrade Fund - NSW	Road Investment	56,000,000	28,000,000		28,000,000	6,970,000	11,190,000	9,840,000				Funding under this program is provided in accordance with the Program Guidelines and the conditions therein. Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. In line with the Guidelines, an expenditure review will be undertaken 18 months into the program, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program													
110563-20NSW-NP	Road Safety Program - NSW (Regional)	Road Investment	486,466,935	97,228,935		389,238,000	375,971,611	13,266,389					Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
111400-20NSW-NP	Road Safety Program - NSW (Urban)	Road Investment	122,021,716	61,010,858		61,010,858	48,910,412	12,100,446					Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
113790-20NSW-NP	Road Safety Program additional funding - NSW	Road Investment	586,483,278	293,241,639		293,241,639	25,912,700	116,629,800	150,699,139				Funding under this program is provided in accordance with the Program Guidelines and the conditions therein.
National Network Maintenance													
126941-23NSW-NP	National Network Maintenance (NSW)	Road Investment	692,919,302			692,919,302	133,121,672	134,809,277	138,179,509	141,633,997	145,174,847	-	
Completed Projects													
	Various	Various	30,177,929,550	5,567,318,945	15,507,835,328	9,102,775,277	8,807,154,418	128,556,133	142,150,000	10,000,000		16,215,420	
Projects no longer receiving AG Funding													
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	19,670,625	10,505,826		9,164,799	1,256,699	7,520,600				387,500	A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government funding for New South Wales						36,700,536,757	19,318,967,865	3,695,035,348	3,154,757,685	3,296,607,842	3,144,214,639	7,401,551,828	