

New South Wales
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Black Spot Projects												
	Program of Works for NSW	N/A	N/A	N/A	N/A	N/A	42.94	42.94	33.53	34.70	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Bridges Renewal Program												
	Program of Works for NSW	N/A	N/A	N/A	N/A	N/A	39.42	34.70	29.15	28.75	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program												
	Program of Works for NSW	N/A	N/A	N/A	N/A	N/A	27.60	37.26	22.18	21.87	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Major Project Business Case Fund												
Rail Projects												
100492-18NSW-MRL	Sydney to Bomaderry Faster Rail Business Case	16.00	8.00	0.00	8.00	3.00	5.00	0.00	0.00	0.00	0.00	
110495-20NSW-MRL	Sydney to Newcastle Faster Rail - Planning	15.00	0.00	0.00	15.00	0.00	0.00	5.00	10.00	0.00	0.00	
100491-18NSW-MRL	Sydney to Parkes Faster Rail Business Case	16.00	8.00	0.00	8.00	3.00	5.00	0.00	0.00	0.00	0.00	
Road Projects												
101262-19NSW-MRD	New Line Road	20.00	10.00	0.00	10.00	0.00	2.50	2.50	2.50	2.50	0.00	
101268-19NSW-MRD	Port Botany to Kingsford Smith Airport and Mascot	20.00	10.00	0.00	10.00	0.00	1.00	3.00	4.00	2.00	0.00	
National Rail Program												
099238-18NSW-NRP	Western Sydney North South Rail Link Business Case	120.00	60.00	0.00	60.00	53.68	6.32	0.00	0.00	0.00	0.00	Governance arrangements have been mutually agreed.
100614-18NSW-NRP	Sydney Metro - Western Sydney Airport	10380.00	5190.00	0.00	5190.00	0.00	517.20	722.17	1159.86	897.99	1892.79	
Rail Investment Component												
Port Botany Rail Line												
097109-17SA-NP	Port Botany Rail Line Duplication	400.00	0.00	0.00	400.00	30.00	115.00	155.00	90.00	10.00	0.00	Australian Rail Track Corporation (ARTC). Australian Government contribution is capped at \$400 million. Australian Rail Track Corporation project.
051132-13SA-NP	Port Botany Rail Line Upgrade – Stage 3	75.00	0.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00	0.00	
Other Projects												
110483-20NSW-NP	Ettamogah Rail Hub (ERH)	12.20	7.60	2.00	2.60	0.00	2.60	0.00	0.00	0.00	0.00	
110485-20NSW-NP	Northern NSW Inland Port - Narrabri	7.75	0.00	0.00	7.75	0.00	7.75	0.00	0.00	0.00	0.00	
Road Investment Component												
Barton Highway												
065999-16NSW-NP	Barton Highway Upgrade Package	50.00	0.00	0.00	50.00	5.00	16.60	13.00	15.00	0.40	0.00	
COVID Stimulus - Shovel Ready Projects												
106511-19NSW-NP	Fixing Local Roads	382.00	191.00	0.00	191.00	0.00	191.00	0.00	0.00	0.00	0.00	
106515-19NSW-NP	Pinch Point Program	240.00	120.00	0.00	120.00	0.00	24.00	96.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works												
106644-19NSW-NP	Safer Roads Program	398.00	258.00	0.00	140.00	0.00	119.10	20.90	0.00	0.00	0.00	
Great Western Highway upgrade (sections between Katoomba and Lithgow)												
Completed Projects												
050474-13NSW-NP	Great Western Highway – Katoomba to Mount Victoria Safety Upgrades	31.99	4.89	0.00	27.10	26.10	0.00	0.00	0.00	0.00	1.00	
048717-12NSW-NP	Great Western Highway – Forty Bends Upgrade	64.32	0.00	0.00	64.32	64.32	0.00	0.00	0.00	0.00	0.00	
050473-13NSW-NP	Great Western Highway – Hartley Valley Safety Works	69.53	13.91	0.00	55.62	55.62	0.00	0.00	0.00	0.00	0.00	
050475-13NSW-NP	Great Western Highway – Mount Victoria Village Safety Works	38.96	4.50	0.00	34.46	34.46	0.00	0.00	0.00	0.00	0.00	
New England Highway												
051197-13NSW-NP	New England Highway – Bolivia Hill Upgrade	133.70	35.74	0.00	97.96	52.20	34.80	10.96	0.00	0.00	0.00	
110508-20NSW-NP	New England Highway - Singleton Bypass	700.00	140.00	0.00	560.00	0.00	2.40	13.60	24.00	80.00	440.00	
066031-16NSW-NP	New England Highway - Tenterfield Heavy Vehicle Bypass	10.00	0.00	0.00	10.00	6.20	3.80	0.00	0.00	0.00	0.00	
Completed Projects												
051195-13NSW-NP	New England Highway - Scone Bypass	137.00	72.00	0.00	65.00	64.00	1.00	0.00	0.00	0.00	0.00	
Newell Highway												
110558-20NSW-NP	Newell Highway Upgrade - Parkes Bypass	187.18	37.44	0.00	149.74	0.00	0.00	12.17	50.00	79.24	8.33	
110559-20NSW-NP	Newell Highway Upgrade - Overtaking Lanes	72.00	12.00	0.00	60.00	0.00	50.00	10.00	0.00	0.00	0.00	
110560-20NSW-NP	Newell Highway Upgrade - Dubbo Bridge	220.20	44.00	0.00	176.20	0.00	0.00	0.00	4.60	41.50	130.10	
110561-20NSW-NP	Newell Highway Upgrade - Heavy Duty Pavement Upgrades	257.17	51.44	0.00	205.73	0.00	0.00	45.18	90.35	67.91	2.29	
Pacific Highway												
101287-19NSW-NP	Coffs Harbour Bypass	1827.00	365.40	0.00	1461.60	37.93	117.93	343.98	313.70	242.06	406.00	
101250-19NSW-NP	M1 Pacific Motorway Extension to Raymond Terrace	2000.00	400.00	0.00	1600.00	0.00	30.00	5.00	13.00	29.00	1523.00	
051617-13NSW-NP	Pacific Highway – Woolgoolga to Ballina	4735.40	990.86	0.00	3744.54	3424.80	319.74	0.00	0.00	0.00	0.00	
045722-11NSW-NP	Pacific Highway – Woolgoolga to Ballina – Planning and Preconstruction	564.60	282.30	0.00	282.30	282.30	0.00	0.00	0.00	0.00	0.00	
105905-19NSW-NP	Unallocated Pacific Highway	4.71	0.00	0.00	4.71	0.00	0.00	0.00	0.00	0.00	4.71	

New South Wales

National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Completed Projects												
048639-12NSW-NP	Pacific Highway – Kundabung to Kempsey	216.62	108.31	0.00	108.31	108.31	0.00	0.00	0.00	0.00	0.00	
048231-12NSW-NP	Pacific Highway - Nambucca Heads to Urunga	627.97	313.99	0.00	313.99	313.99	0.00	0.00	0.00	0.00	0.00	
048635-12NSW-NP	Pacific Highway – Oxley Highway to Kundabung	665.50	226.27	0.00	439.23	439.23	0.00	0.00	0.00	0.00	0.00	
048232-12NSW-NP	Pacific Highway - Warrell Creek to Nambucca Heads	695.50	347.75	0.00	347.75	347.75	0.00	0.00	0.00	0.00	0.00	
036433-09NSW-NP	Pacific Highway - Warrell Creek to Urunga - Planning	78.09	7.10	0.00	70.99	70.99	0.00	0.00	0.00	0.00	0.00	
Princes Highway												
Princes Highway Corridor - New South Wales												
108563-20NSW-NP	Princes Highway Corridor (NSW) - Milton Ulladulla Bypass	500.00	100.00	0.00	400.00	0.00	5.00	20.00	100.00	100.00	175.00	
101281-19NSW-NP	Princes Highway Corridor (NSW) – Future Priorities	125.00	25.00	0.00	100.00	0.00	0.00	0.00	0.00	50.00	50.00	
Princes Highway - Other Projects												
101300-19NSW-NP	Nowra Bridge	310.00	155.00	0.00	155.00	30.00	50.00	74.00	0.00	0.00	1.00	
051198-13NSW-NP	Princes Motorway M1 Improvements - Bulli Tops to Picton Road	84.10	42.10	0.00	42.00	4.90	0.00	37.10	0.00	0.00	0.00	
Other Projects												
065996-16NSW-NP	Appin Road	50.00	0.00	0.00	50.00	10.00	8.92	22.58	8.50	0.00	0.00	
065998-16NSW-NP	Badgally Road	4.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	
104943-19NSW-NP	Brig O'Johnston Bridge	14.30	5.50	0.00	8.80	0.00	4.40	4.40	0.00	0.00	0.00	
066010-16NSW-NP	Cessnock Road - Testers Hollow	17.00	2.00	0.00	15.00	3.50	2.00	3.50	6.00	0.00	0.00	
104944-19NSW-NP	Davey Road Interchange	16.50	7.90	0.70	7.90	0.00	5.21	2.69	0.00	0.00	0.00	
101311-19NSW-NP	Dunns Road	8.29	0.00	2.49	5.80	0.00	5.80	0.00	0.00	0.00	0.00	
091558-16NSW-NP	Far North Collector Road Network, Nowra	13.80	0.00	0.00	13.80	2.70	4.80	6.20	0.10	0.00	0.00	
110486-20NSW-NP	Grade separating road interfaces	187.50	37.50	0.00	150.00	0.00	10.00	45.00	45.00	35.00	15.00	
101254-19NSW-NP	Hawkesbury River Third Crossing	250.00	50.00	0.00	200.00	0.00	5.00	10.00	15.00	70.00	100.00	
110482-20NSW-NP	Heathcote Road Upgrade, Hammondville to Voyager Point	188.00	94.00	0.00	94.00	0.00	0.00	40.00	40.00	14.00	0.00	
051200-13NSW-NP	Jane Street and Mulgoa Road Infrastructure Upgrade	145.00	72.50	0.00	72.50	34.00	38.50	0.00	0.00	0.00	0.00	
110481-20NSW-NP	M1 North Smart Motorway - ANZAC Bridge to Warringah Freeway	120.00	60.00	0.00	60.00	0.00	5.00	30.00	20.00	5.00	0.00	
048725-12NSW-NP	M1 Productivity Package	391.60	195.80	0.00	195.80	183.85	11.95	0.00	0.00	0.00	0.00	
101237-19NSW-NP	Macquarie University Station Bus Interchange	100.00	20.00	0.00	80.00	2.72	2.28	6.15	54.45	14.40	0.00	
066011-16NSW-NP	Mt Lindesay Road - Legume to Woodenbong	24.00	12.00	0.00	12.00	6.00	4.00	1.50	0.50	0.00	0.00	
066012-16NSW-NP	Mulgoa Road Upgrade	158.00	31.60	0.00	126.40	14.89	25.00	63.20	23.31	0.00	0.00	
110509-20NSW-NP	Newcastle Inner City Bypass, Rankin Park to Jesmond	450.00	90.00	0.00	360.00	0.00	20.00	43.40	109.00	130.00	57.60	
034643-09NSW-NP	NorthConnex	2987.00	412.33	2162.34	412.33	405.33	7.00	0.00	0.00	0.00	0.00	
066001-16NSW-NP	Oceano Street - Copacabana	6.60	0.00	0.60	6.00	3.90	2.10	0.00	0.00	0.00	0.00	
110489-20NSW-NP	Pooncarie Road (Wentworth Shire)	9.20	4.60	0.00	4.60	0.00	2.30	2.30	0.00	0.00	0.00	
101257-19NSW-NP	Pooncarie Road to Menindee	26.90	12.50	1.90	12.50	0.00	12.50	0.00	0.00	0.00	0.00	
110480-20NSW-NP	Prospect Highway Upgrade	240.00	120.00	0.00	120.00	0.00	5.00	30.00	30.00	30.00	25.00	
101303-19NSW-NP	Tingha - Bundarra Road and Gwydir Highway Intersection	5.20	2.20	1.50	1.50	0.00	1.45	0.05	0.00	0.00	0.00	
105902-19NSW-NP	Unallocated NSW Investment Contingencies	3.49	0.00	0.00	3.49	0.00	0.00	0.00	0.00	0.00	3.49	
048726-12NSW-NP	WestConnex	16800.00	1800.00	13500.00	1500.00	1500.00	0.00	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and applied to the project unless jointly agreed otherwise. Australian Government funding applies to all three stages of the project. In the event that all three stages are not delivered, a proportion of the funding may be required to be returned to the Australian Government.
Road Safety Program												
110563-20NSW-NP	Road Safety Program - NSW	TBD	TBD	TBD	540.00	0.00	300.00	240.00	0.00	0.00	0.00	This is a notional allocation that is subject to use it or lose it provisions.
Road Maintenance Funding												
100858-18NSW-NP	2019-20 to 2023-24 National Network Maintenance (NSW)	473.09	0.00	0.00	473.09	94.66	94.61	94.61	94.61	94.61	0.00	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
Completed Projects												
066009-16NSW-NP	Belmore Road Ramps	48.80	25.20	0.00	23.60	22.70	0.90	0.00	0.00	0.00	0.00	
066004-16NSW-NP	Dobell Roads Upgrade Package	10.12	0.00	0.00	10.12	9.50	0.62	0.00	0.00	0.00	0.00	
066006-16NSW-NP	Eurobodalla Roads Upgrade Package	9.00	0.00	0.00	9.00	8.80	0.20	0.00	0.00	0.00	0.00	
051796-14NSW-NP	Queanbeyan Bypass	86.00	25.00	36.00	25.00	24.00	1.00	0.00	0.00	0.00	0.00	
041704-10NSW-NP	Richmond Bridge	24.80	2.00	2.80	20.00	19.20	0.80	0.00	0.00	0.00	0.00	
Roads of Strategic Importance												
Barton Highway Corridor Upgrade												
101327-19NSW-RSN	Barton Highway Corridor Upgrade	125.00	25.00	0.00	100.00	0.00	3.20	11.06	32.43	31.93	21.38	
Echuca to Robinvale - New South Wales												
110504-20NSW-RSI	Echuca to Robinvale Corridor (NSW) - Swan Hill Bridge	TBD	TBD	TBD	60.00	0.00	0.00	20.00	20.00	20.00	0.00	
Tenterfield to Newcastle												
101324-19NSW-RSN	Tenterfield to Newcastle	175.00	35.00	0.00	140.00	0.00	1.64	2.19	21.88	21.88	92.41	

New South Wales

National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Toowoomba to Seymour – New South Wales												
104193-19NSW-RSN	Newell Highway - Mungle Back Creek to Boggabilla - Stage 2	81.13	0.00	0.00	81.13	22.08	50.00	9.05	0.00	0.00	0.00	
104832-19NSW-RSI	Tooraweenah Road Upgrade	22.96	0.00	0.00	22.96	0.00	4.00	15.00	3.96	0.00	0.00	
101325-19NSW-RSN	Toowoomba to Seymour – New South Wales - Future Priorities	270.91	75.00	0.00	195.91	0.00	0.00	55.00	43.00	57.42	40.49	
Other ROSI Initiatives												
101328-19NSW-RSI	Bucketts Way	25.00	5.00	0.00	20.00	0.00	0.00	5.00	7.00	6.00	2.00	
101326-19NSW-RSI	Clarence Town Road - Raymond Terrace to Dungog	25.00	5.00	0.00	20.00	0.00	3.65	5.00	6.00	3.00	2.35	
101323-19NSW-RSI	Dixons Long Point Crossing	29.80	0.00	0.00	29.80	0.25	5.78	9.77	4.00	10.00	0.00	
110487-20NSW-RSI	Hogbin Drive, Coffs Harbour Airport Freight Access	6.00	0.00	3.00	3.00	0.00	0.50	2.00	0.50	0.00	0.00	
101235-19NSW-RSI	Kyogle Bridges Package	5.00	0.00	1.00	4.00	0.00	1.69	2.21	0.10	0.00	0.00	
101239-19NSW-RSI	Lorne Road upgrade, Kew to Comboyne	5.00	0.00	0.00	5.00	0.00	0.16	0.40	1.00	1.00	2.44	
101241-19NSW-RSI	Murrabrine Bridge Upgrade, Cobargo	2.30	0.00	0.00	2.30	0.00	1.73	0.57	0.00	0.00	0.00	
101243-19NSW-RSI	The Hatch Road upgrade, The Hatch	1.51	0.00	0.00	1.51	0.00	0.20	1.31	0.00	0.00	0.00	
101244-19NSW-RSI	Warren Road upgrade, Coonamble to Warren	1.90	0.00	0.00	1.90	0.00	0.95	0.95	0.00	0.00	0.00	
101245-19NSW-RSI	Whipstick Bridge upgrade, Wyndham	0.70	0.00	0.00	0.70	0.00	0.56	0.14	0.00	0.00	0.00	
Roads to Recovery												
	Program of Works for NSW	N/A	N/A	N/A	N/A	N/A	177.37	138.16	138.16	132.78	835.63	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion Fund												
101233-19NSW-UCO	Balgowmah Interchange	100.00	50.00	0.00	50.00	0.00	0.00	20.00	10.00	20.00	0.00	
101242-19NSW-UCO	Blaxland Road/Balaclava Road Intersection Improvements	9.00	4.50	0.00	4.50	0.00	0.13	3.78	0.60	0.00	0.00	
101261-19NSW-UCO	Central Coast Roads Package	86.50	0.00	0.00	86.50	4.50	12.97	9.69	13.30	14.80	31.24	
101232-19NSW-UCO	Dunheved Road Upgrade, Penrith	127.00	0.00	0.00	127.00	0.00	0.00	33.50	34.00	30.00	29.50	
101282-19NSW-UCO	Homebush Bay Drive	100.00	50.00	0.00	50.00	0.00	1.30	3.00	8.00	19.00	18.70	
101279-19NSW-UCI	King Georges Road Upgrade	100.00	50.00	0.00	50.00	0.00	0.00	5.80	16.00	6.85	21.35	
101275-19NSW-UCO	Oatley Parade-River Road roundabout, Oatley	TBD	TBD	TBD	0.20	0.00	0.20	0.00	0.00	0.00	0.00	
101270-19NSW-UCI	Princes Highway and Waratah Street Intersection Upgrade	8.00	4.00	0.00	4.00	0.00	0.66	0.65	2.69	0.00	0.00	
101266-19NSW-UCO	The Horsley Drive Upgrade	190.00	95.00	0.00	95.00	0.00	20.00	50.00	0.00	21.00	4.00	
Commuter Car Park Upgrades												
101278-19NSW-UCO	Commuter Car Park Upgrade - Emu Plains	TBD	TBD	TBD	15.00	0.00	4.71	9.08	1.21	0.00	0.00	
101283-19NSW-UCO	Commuter Car Park Upgrade - Gosford	30.00	0.00	0.00	30.00	0.00	9.68	8.78	1.72	0.00	9.83	
101302-19NSW-UCO	Commuter Car Park Upgrade - Hurstville	7.50	0.00	0.00	7.50	0.00	0.60	4.01	0.43	0.00	2.46	
101298-19NSW-UCO	Commuter Car Park Upgrade – Panania	7.50	0.00	0.00	7.50	0.00	0.60	4.01	0.43	0.00	2.46	
101247-19NSW-UCO	Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - Kingswood	20.00	0.00	0.00	20.00	0.00	4.00	4.00	4.00	4.00	4.00	
101248-19NSW-UCO	Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - St Marys	33.75	0.00	0.00	33.75	0.00	4.00	17.75	4.00	4.00	4.00	
101263-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Campbelltown	22.09	0.00	0.00	22.09	0.00	3.00	5.09	8.00	3.00	3.00	
101260-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Macarthur	15.00	0.00	0.00	15.00	0.00	0.60	5.40	3.00	3.00	3.00	
101271-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Revesby	25.00	12.50	0.00	12.50	0.00	2.20	9.70	0.60	0.00	0.00	
101276-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Riverwood	21.00	10.50	0.00	10.50	0.00	0.53	5.37	4.60	0.00	0.00	
101289-19NSW-UCO	Commuter Car Park Upgrade - Woy Woy	5.00	0.00	0.00	5.00	0.00	0.60	2.48	0.29	0.00	1.64	
Completed Projects												
101284-19NSW-UCO	Edgbaston Road-Melvin Street roundabout, Beverly Hills	0.40	0.00	0.20	0.20	0.00	0.09	0.00	0.00	0.00	0.11	
Infrastructure Growth Package - New Investments												
054753-14NSW-NHU	Newell Highway – Mungle Back Creek to Boggabilla Heavy Duty Pavement Construction	122.00	60.65	0.00	61.35	59.66	0.00	1.69	0.00	0.00	0.00	
Infrastructure Growth Package - Western Sydney Infrastructure Plan												
Major Projects												
051559-13NSW-NP	Bringelly Road Upgrade	509.00		0.00	407.00	382.00	25.00	0.00	0.00	0.00	0.00	
051560-13NSW-NP	M12 Motorway	1752.25	350.25	0.00	1402.00	123.10	240.00	152.00	310.00	253.00	323.90	
051558-13NSW-NP	The Northern Road	1584.50	351.00	0.00	1233.50	997.26	234.24	2.00	0.00	0.00	0.00	
105907-19NSW-ARF	WSIP Major Projects Unallocated - NSW	4.17	0.00	0.00	4.17	0.00	0.00	0.00	0.00	0.00	4.17	
Local Roads Projects												
097362-18NSW-ARF	Badgally Road Upgrade - Local Roads Package	3.76	0.00	0.00	3.76	0.00	3.76	0.00	0.00	0.00	0.00	
104926-19NSW-ARF	Caddens Road Upgrade, Claremont Meadows - Penrith City Council.	12.51	0.00	0.00	12.51	0.00	6.38	5.00	1.13	0.00	0.00	
104916-19NSW-ARF	Coreen Avenue Corridor Study - Penrith City Council	0.81	0.00	0.00	0.81	0.50	0.21	0.09	0.00	0.00	0.00	
060415-15NSW-ARF	Erskine Park Road & Bennett Road Upgrade – Penrith Council	7.48	0.00	0.00	7.48	7.18	0.30	0.00	0.00	0.00	0.00	
060412-15NSW-ARF	Erskine Park Road & Coonawarra Drive Intersection Upgrade – Penrith Council	6.86	0.00	0.00	6.86	6.56	0.30	0.00	0.00	0.00	0.00	

New South Wales
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
060411-15NSW-ARF	Erskine Park Road & Explorers Way Intersection Upgrade – Penrith Council	3.41	0.00	0.00	3.41	3.11	0.30	0.00	0.00	0.00	0.00	
060413-15NSW-ARF	Erskine Park Road & Peppertree Drive Intersection Upgrade– Penrith Council	17.24	0.00	0.00	17.24	11.04	6.20	0.00	0.00	0.00	0.00	
104917-19NSW-ARF	Governor Macquarie Drive Upgrade - Newbridge Road to Alfred Road - Liverpool City Council	1.45	0.00	0.00	1.45	0.00	0.51	0.94	0.00	0.00	0.00	
104923-19NSW-ARF	Heathcote Road - Walder Road - Bardia Parade Intersection upgrade - Liverpool City Council	2.20	0.00	0.00	2.20	0.00	2.20	0.00	0.00	0.00	0.00	
104918-19NSW-ARF	Hume Highway - Governor Macquarie Drive - Todman Road Intersection upgrade - Liverpool City Council	8.28	0.00	0.00	8.28	0.00	0.83	7.20	0.25	0.00	0.00	
104919-19NSW-ARF	Jamison Road Intersections Upgrade - Scoping - Penrith City Council	0.60	0.00	0.00	0.60	0.41	0.19	0.00	0.00	0.00	0.00	
104921-19NSW-ARF	Luxford Road and Hythe Street, Mount Druitt Upgrade - Blacktown City Council	2.45	0.00	0.00	2.45	0.20	0.49	1.76	0.00	0.00	0.00	
104920-19NSW-ARF	Porrende Street Upgrade - Camden Council	3.25	0.00	0.00	3.25	0.44	2.81	0.00	0.00	0.00	0.00	
104925-19NSW-ARF	Raby Precinct Intersections Upgrade - Campbelltown City Council	7.48	0.00	0.00	7.48	0.00	3.73	3.75	0.00	0.00	0.00	
104922-19NSW-ARF	Remembrance Driveway Corridor Upgrade - Camden Council	0.65	0.00	0.00	0.65	0.00	0.41	0.24	0.00	0.00	0.00	
104915-19NSW-ARF	Silverdale Road Safety Improvements - Corridor Investigations - Wollondilly Shire Council	1.54	0.00	0.34	1.19	0.00	0.86	0.33	0.00	0.00	0.00	
104914-19NSW-ARF	Silverdale Road Safety Improvements - Wollondilly Shire Council	6.96	0.00	0.00	6.96	0.00	3.55	0.00	3.41	0.00	0.00	
Completed Projects												
060382-15NSW-ARF	Smithfield Road Upgrade – Fairfield Council	16.38	0.00	0.00	16.38	9.70	6.68	0.00	0.00	0.00	0.00	
060406-15NSW-ARF	The Northern Road Intersections Upgrade – Penrith Council	7.46	0.00	0.00	7.46	4.68	2.78	0.00	0.00	0.00	0.00	
Other Programs												
045193-11NSW-NSM	National Smart Managed Motorways - M4 (Western Motorway)	17.00	8.50	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	
Total Australian Government Funding for New South Wales*					26,040.54	9,521.71	3,178.05	3,004.93	3,114.01	2,743.58	6,295.37	

*Funding in the Australian Government’s Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2021-22 include a provision for projected spending on projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against milestones. The provision has been unwound over 2021-22 and 2022-23.

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Black Spot Projects												
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	34.72	34.72	31.97	29.04	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Bridges Renewal Program												
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	17.66	28.70	24.26	24.06	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program												
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	12.91	11.93	18.46	18.31	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Major Project Business Case Fund												
Rail Projects												
100571-18VIC-MRL	Business Case for Melbourne Inland Rail Intermodal Terminal	20.00	10.00	0.00	10.00	0.00	3.40	2.00	2.00	1.63	0.97	
110491-20VIC-MRL	Improving connectivity to Port of Melbourne - Business Case	15.00	7.50	0.00	7.50	0.00	2.50	5.00	0.00	0.00	0.00	
100498-18VIC-MRL	Melbourne to Albury-Wodonga Fast Rail Business Case	16.00	8.00	0.00	8.00	0.00	3.60	4.40	0.00	0.00	0.00	
100499-18VIC-MRL	Melbourne to Traralgon Fast Rail Business Case	16.00	8.00	0.00	8.00	0.00	3.60	4.40	0.00	0.00	0.00	
100573-18VIC-MRL	South Geelong to Waurm Ponds - Stage 3 Business Case	8.00	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	
Road Projects												
100541-18VIC-MRD	Outer Metropolitan / E6 Corridor Preservation	10.00	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	
National Rail Program												
097135-17VIC-NRP	Frankston to Baxter Rail Upgrade	TBD	TBD	TBD	225.00	0.00	30.00	100.00	30.00	65.00	0.00	
100658-18VIC-NRP	Geelong Fast Rail	4000.00	2000.00	0.00	2000.00	0.00	50.00	50.00	50.00	150.00	1700.00	
097120-17VIC-NRP	Monash Rail	TBD	TBD	TBD	475.00	0.00	0.00	20.00	20.00	140.00	295.00	Subject to planning for the project considering a heavy rail option.
Rail Investment Component												
Melbourne Airport Rail Link												
097140-17VIC-OFF	Melbourne Airport Rail Link	10000.00	0.00	0.00	5000.00	0.00	70.68	180.00	400.00	900.00	3449.32	
091561-16VIC-OFF	Melbourne Airport Rail Link Business Case	30.00	0.00	0.00	30.00	10.00	20.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$30 million, subject to Victoria complying with the Heads of Agreement signed by Prime Minister Morrison and Premier Andrews on 13 March 2019.
Murray Basin Freight Rail Project												
062821-15VIC-NP	Murray Basin Freight Rail Project (Network)	240.00	120.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	
062823-15VIC-OFF	Murray Basin Freight Rail Project (Off-Network)	200.00	79.80	0.00	120.20	100.00	20.20	0.00	0.00	0.00	0.00	
Regional Rail Revival Package												
091565-16VIC-OFF	Avon River Bridge	87.00	7.55	0.00	79.45	43.94	35.51	0.00	0.00	0.00	0.00	
095764-17VIC-NP	Ballarat Rail Line Upgrade Stage 1	601.20	98.20	0.00	503.00	465.05	37.95	0.00	0.00	0.00	0.00	
095765-17VIC-NP	Ballarat Rail Line Upgrade Stage 2	39.00	4.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	
095761-17VIC-OFF	Bendigo/Echuca Rail Line Upgrade	176.20	17.50	0.00	158.70	47.30	39.70	60.00	11.70	0.00	0.00	
091567-16VIC-OFF	Geelong Rail Line Upgrade	10.00	0.00	0.00	10.00	9.58	0.00	0.00	0.42	0.00	0.00	
091568-16VIC-OFF	Gippsland Rail Line Upgrade	532.80	85.10	0.00	447.70	69.82	153.00	221.70	3.18	0.00	0.00	
110539-20VIC-NP	North East Rail Line Supporting Infrastructure	10.00	1.00	0.00	9.00	0.00	1.00	8.00	0.00	0.00	0.00	
091586-16SA-NP	North East Rail Line Upgrade	235.00	0.00	0.00	235.00	140.00	95.00	0.00	0.00	0.00	0.00	Australian Rail Track Corporation project.
091562-16VIC-OFF	Shepparton Rail Line Upgrade	10.00	1.00	0.00	9.00	0.90	8.10	0.00	0.00	0.00	0.00	
095766-17VIC-OFF	Warrnambool Rail Line Upgrade	251.77	25.42	0.00	226.35	94.40	127.95	4.00	0.00	0.00	0.00	
Other Projects												
051342-13VIC-OFF	Ballarat Intermodal Freight Hub	9.10	0.00	0.00	9.10	0.05	0.00	4.05	5.00	0.00	0.00	
110492-20VIC-NP	Improving Passenger Rail Services from Northern Victoria to Melbourne	15.00	7.50	0.00	7.50	0.00	2.50	5.00	0.00	0.00	0.00	
051616-13VIC-NP	Port Rail Shuttle	58.00	20.00	0.00	38.00	0.78	23.30	6.80	7.12	0.00	0.00	
110536-20VIC-NP	Shepparton Rail Line Upgrade – Stage 3	400.00	80.00	0.00	320.00	0.00	10.00	60.00	130.00	100.00	20.00	
097121-17VIC-NP	South Geelong to Waurm Ponds Rail Upgrade - Stages 2 and 3 project - development phase activities	893.00	143.00	0.00	750.00	2.80	22.20	105.00	265.00	260.00	95.00	
110538-20VIC-NP	Warrnambool Rail Line Upgrade – Stage 2	260.00	52.00	0.00	208.00	0.00	5.00	30.00	80.00	55.00	38.00	
110484-20VIC-NP	Western Rail Plan - Further Planning	60.00	30.00	0.00	30.00	0.00	0.00	20.00	10.00	0.00	0.00	
Completed Projects												
066079-16VIC-OFF	Frankston to Baxter Rail Upgrade Preliminary Business Case	4.00	0.00	0.00	4.00	3.00	1.00	0.00	0.00	0.00	0.00	
048055-12VIC-NP	Western Interstate Freight Terminal Scoping and Pre-feasibility Study -Stage 1	5.00	1.50	0.00	3.50	3.27	0.00	0.00	0.00	0.00	0.23	
Road Investment Component												
COVID Stimulus - Targeted Road Safety Works												
106677-19VIC-NP	Ballarat Road and Hulett Street Intersection Upgrade	8.00	4.00	0.00	4.00	0.00	3.40	0.60	0.00	0.00	0.00	
106680-19VIC-NP	Bandiana Link Road Safety Improvements	0.50	0.10	0.00	0.40	0.00	0.40	0.00	0.00	0.00	0.00	
106687-19VIC-NP	Benambra-Corryong Road Upgrades	0.60	0.10	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	
106679-19VIC-NP	Corio-Waurm Ponds Road, Geelong, Separation Street Bridge Improvements	4.20	0.80	0.00	3.40	0.00	2.90	0.50	0.00	0.00	0.00	

106692-19VIC-NP	Geelong-Portarlington Road and Wilsons Road Intersection Upgrade	2.50	0.50	0.00	2.00	0.00	1.70	0.30	0.00	0.00	0.00
106685-19VIC-NP	Glenelg Highway and Eurambeen-Streatham Road Intersection Upgrade	3.00	0.60	0.00	2.40	0.00	2.10	0.30	0.00	0.00	0.00
106684-19VIC-NP	Midland Highway and Clyde Road Intersection Upgrade	6.50	1.30	0.00	5.20	0.00	4.50	0.70	0.00	0.00	0.00
106678-19VIC-NP	Midland Link Highway, Midland Highway to Magills Lane Safety Improvements	4.00	0.80	0.00	3.20	0.00	2.80	0.40	0.00	0.00	0.00
106686-19VIC-NP	Omeo Hwy (Omeo and Mitta River) Upgrades	1.40	0.30	0.00	1.10	0.00	1.00	0.10	0.00	0.00	0.00
106683-19VIC-NP	Pedestrian and Safer Schools - Regional	6.50	1.30	0.00	5.20	0.00	4.50	0.70	0.00	0.00	0.00
106681-19VIC-NP	Pedestrian and Safer Schools - Urban	13.00	6.50	0.00	6.50	0.00	5.60	0.90	0.00	0.00	0.00
106691-19VIC-NP	Surf Coast Highway, Reserve Road, Felix Street Intersection Improvements	2.10	0.40	0.00	1.70	0.00	1.50	0.20	0.00	0.00	0.00
106675-19VIC-NP	Thompson Road, North Geelong	4.60	0.90	0.00	3.70	0.00	3.20	0.50	0.00	0.00	0.00
106690-19VIC-NP	Traralgon-Maffra Road and Moe-Glengarry Road Intersection Upgrade	3.00	0.60	0.00	2.40	0.00	2.10	0.30	0.00	0.00	0.00
106688-19VIC-NP	Tyers Road - Scrubby Lane - Crosses Road Intersection Upgrade	1.00	0.20	0.00	0.80	0.00	0.70	0.10	0.00	0.00	0.00
106676-19VIC-NP	Various Rural Intersection Safety Upgrades	20.00	4.00	0.00	16.00	0.00	13.60	2.40	0.00	0.00	0.00
106693-19VIC-NP	Wendouree Station - local traffic calming	1.30	0.30	0.00	1.00	0.00	0.90	0.10	0.00	0.00	0.00
106664-19VIC-NP	Western Freeway between Woodmans Hill to Dowling Road, Miners Rest Safety Improvements	10.00	2.00	0.00	8.00	0.00	6.80	1.20	0.00	0.00	0.00
106689-19VIC-NP	Western Freeway realignment at Pykes Creek (Ballarat bound)	5.00	1.00	0.00	4.00	0.00	3.40	0.60	0.00	0.00	0.00
Princes Highway											
<i>Princes Highway Corridor - Victoria</i>											
108602-20VIC-NP	Princes Highway East – Princes Highway and McEacham Street Intersection Upgrade, Bairnsdale	12.13	2.43	0.00	9.70	0.00	1.67	1.94	1.94	1.94	2.21
108600-20VIC-NP	Princes Highway Corridor - Victoria (East) - Rosedale to NSW Border	62.88	12.58	0.00	50.30	0.00	18.32	15.84	5.68	2.70	7.76
108601-20VIC-NP	Princes Highway Corridor - Victoria (West) - Warrnambool to Port Fairy	75.00	15.00	0.00	60.00	0.00	2.66	2.84	0.83	0.25	53.42
100594-18VIC-NP	Princes Highway Corridor - Victoria - Future Priorities	225.00	45.00	0.00	180.00	0.00	15.59	17.25	0.00	4.14	143.02
<i>Princes Highway - Other projects</i>											
097115-17VIC-NP	Princes Highway East - Complete the Duplication between Traralgon and Sale	250.30	50.70	0.00	202.60	0.00	43.53	103.41	35.46	20.20	0.00
<i>Completed Projects</i>											
033229-08VIC-NP	Princes Highway East - Traralgon to Sale Duplication	260.00	50.00	0.00	210.00	201.08	0.00	0.00	0.00	0.00	8.92
048890-12VIC-NP	Princes Highway West – Winchelsea to Colac Duplication	363.47	181.73450	0.00	181.73	166.74	0.00	0.00	0.00	0.00	14.99
Rural and Regional Roads Package											
067302-16VIC-NP	Calder Highway - Bendigo to Mildura Upgrade	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
067304-16VIC-NP	Echuca-Moama Bridge	323.70	111.00	87.00	125.70	125.70	0.00	0.00	0.00	0.00	0.00
067310-16VIC-NP	Forrest Apollo Bay Road Upgrade	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
067312-16VIC-NP	Great Alpine Road Upgrade - Cobungra to Bruthen	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
067313-16VIC-NP	Great Alpine Road Upgrade - Wangaratta to Cobungra	8.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
067506-16VIC-NP	Great Ocean Road Upgrade - Rural and Regional Roads Package	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
067315-16VIC-NP	Grubb Road Upgrade Planning	0.60	0.30	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00
067321-16VIC-NP	Hyland Highway Upgrade	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
067323-16VIC-NP	Kiewa Valley Highway Upgrade	8.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00
067326-16VIC-NP	Murray Valley Highway - Echuca to Yarrawonga Upgrade	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
067328-16VIC-NP	Phillip Island Road and Woolamai Beach Road Intersection Upgrade	10.50	5.25	0.00	5.25	5.25	0.00	0.00	0.00	0.00	0.00
067329-16VIC-NP	Princes Highway East - Sale to NSW Border Upgrade	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
067330-16VIC-NP	Princes Highway West - Colac to the SA Border Upgrade	40.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
067327-16VIC-NP	Rutherglen Heavy Vehicle Alternative Route	4.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00
067332-16VIC-NP	South Gippsland Highway - Koonwarra Realignment	115.20	57.60	0.00	57.60	32.60	15.00	10.00	0.00	0.00	0.00
067333-16VIC-NP	Western Highway - Ararat Bypass Preconstruction	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
067334-16VIC-NP	Western Highway - Beaufort Bypass Preconstruction	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
067335-16VIC-NP	Western Highway - Stawell to SA Border Upgrade	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
099539-18ACT-NP	Unallocated VIC Rural and Regional Roads Package (Off-Network)	5.30	3.15	0.00	2.15	0.00	0.00	0.00	0.00	0.00	2.15
<i>Completed Projects</i>											
067319-16VIC-NP	Green Triangle Road Upgrades	40.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
067325-16VIC-NP	Monaro Highway Upgrade	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
067331-16VIC-NP	Shepparton Alternative Route - Roundabout Upgrades	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00
Western Highway											
032646-08VIC-NP	Western Highway – Ballarat to Stawell Duplication	659.74	160.36	0.00	499.38	410.28	34.73	52.16	2.22	0.00	0.00
100596-18VIC-NP	Western Highway - Complete the Duplication Between Ballarat and Stawell	450.00	90.00	0.00	360.00	0.00	10.00	20.00	20.00	50.00	260.00
Other Projects											
110477-20VIC-NP	Arthurs Seat Pedestrian Improvements	0.30	0.00	0.00	0.30	0.00	0.00	0.15	0.15	0.00	0.00
110494-20VIC-NP	Barwon Heads Road Upgrade	365.00	73.00	0.00	292.00	0.00	50.00	87.60	100.00	54.40	0.00

The Australian Government will contribute up to \$125.7 million. The Victorian Government will contribute \$111 million and the NSW Government will contribute \$87 million.

108597-20VIC-NP	Calder Highway – Northbound Overtaking Lane at Hattah	4.84	0.97	0.00	3.87	0.00	2.98	0.89	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
067306-16VIC-NP	Canterbury Road - Bayswater North to Montrose Upgrade	20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	
051190-13VIC-NP	East West Link - Eastern Section	TBD	TBD	TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
051713-13VIC-NP	East West Link – Western Section (Stage 2)	TBD	TBD	TBD	0.00	15.67	-15.67	0.00	0.00	0.00	0.00	
100683-18VIC-NP	Geelong Future Economy Precinct Road Upgrades	11.49	0.00	0.00	3.80	2.66	1.14	0.00	0.00	0.00	0.00	This project is fully funded by the Victorian Government under the Urban Congestion Package.
068662-16VIC-NP	Geelong Road Upgrade	4.80	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
100585-18VIC-NP	Goulburn Valley Highway - Shepparton Bypass Stage 1	260.00	52.00	0.00	208.00	0.00	12.00	5.00	0.00	60.00	131.00	
110527-20VIC-NP	Hall Road Upgrade	169.00	84.50	0.00	84.50	0.00	2.00	25.35	40.00	17.15	0.00	
067309-16VIC-NP	Hume Freeway – O’Herns Road Interchange Upgrade	103.00	77.20	0.00	25.80	25.80	0.00	0.00	0.00	0.00	0.00	
051622-13VIC-NP	M80 Ring Road Upgrade	1000.00	500.00	0.00	500.00	435.50	0.00	0.00	20.36	44.14	0.00	
062632-15VIC-NP	Monash Freeway Upgrade	1367.60	683.80	0.00	683.80	500.00	50.00	70.00	63.80	0.00	0.00	
067318-16VIC-NP	Mount Dandenong Tourist Road Upgrade	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
110497-20VIC-NP	Narre Warren North Road Upgrade	62.00	31.00	0.00	31.00	0.00	2.00	21.70	7.30	0.00	0.00	
097114-17VIC-NP	North East Link	15800.00	14050.00	0.00	1750.00	274.40	87.60	100.00	400.00	600.00	288.00	The Australian Government contribution is \$1.75 billion, subject to Commonwealth representation on Project Steering Committees and active engagement with the Infrastructure Project and Financing Agency through planning.
105048-19VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Cardinia Shire Council	150.00	0.00	0.00	150.00	2.50	7.50	20.00	20.00	20.00	80.00	
100587-18VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Yarra Ranges Council	150.00	0.00	0.00	150.00	2.50	5.00	10.00	15.00	25.00	92.50	
110526-20VIC-NP	South Road Upgrade	45.00	22.50	0.00	22.50	0.00	2.00	10.00	10.50	0.00	0.00	
100583-18VIC-NP	Suburban Roads Upgrades - South Eastern Roads and Northern Roads	2270.00	0.00	0.00	1140.10	0.00	100.00	100.00	311.50	519.50	109.10	
110528-20VIC-NP	Western Port Highway Upgrade	54.30	27.15	0.00	27.15	0.00	2.00	8.15	12.00	5.00	0.00	
100007-18ACT-UCI	Unallocated Urban Congestion Package (Off-Network)	27.93	18.22	0.00	9.72	0.00	0.00	0.00	0.00	0.00	9.72	
099536-18ACT-NP	Unallocated VIC Investment Contingencies	9.53	0.00	0.00	9.53	0.00	0.00	0.00	0.00	0.00	9.53	
099538-18ACT-NP	Unallocated VIC Off-Network Contingencies	TBD	TBD	TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Road Safety Funding												
110568-20VIC-NP	Road Safety Program - Vic	TBD	TBD	TBD	340.00	0.00	193.30	146.70	0.00	0.00	0.00	This is a notional allocation that is subject to use it or lose it provisions.
Road Maintenance Funding												
100859-18VIC-NP	2019-20 to 2023-24 National Network Maintenance (VIC)	294.44	0.00	0.00	294.44	59.58	58.72	58.72	58.72	58.72	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects												
051207-13VIC-NP	Calder Highway – Ravenswood Interchange	86.00	41.00	0.00	45.00	43.53	0.00	0.00	0.00	0.00	1.47	
051187-13VIC-NP	Condah-Hotspur Upper Road Upgrade	6.00	1.06	2.43	2.50	1.77	0.00	0.00	0.00	0.00	0.73	
034310-09VIC-NP	Geelong Ring Road Stage 4B (Anglesea Road to Princes Highway)	111.90	66.12	0.00	45.78	45.00	0.00	0.00	0.00	0.00	0.78	
067308-16VIC-NP	Henderson Road Bridge	6.50	0.00	0.50	6.00	6.00	0.00	0.00	0.00	0.00	0.00	
067314-16VIC-NP	Maroondah Highway and Bellara Drive Intersection Upgrade	8.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	
053422-14VIC-NP	Midland Highway - Doyleys Road Intersection Upgrade	7.50	1.88	0.00	5.63	5.63	0.00	0.00	0.00	0.00	0.00	
051352-13VIC-NP	Monash Freeway – High Street to Warrigal Road Intelligent Transport System	19.80	9.90	0.00	9.90	8.62	0.00	0.00	0.00	0.00	1.28	
058015-15VIC-OFF	Shepparton Alternative Freight Route Enhancement Package	3.89	0.00	1.64	2.25	2.25	0.00	0.00	0.00	0.00	0.00	
051620-13VIC-NP	St Albans Rail Grade Separation	222.90	71.90	0.00	151.00	150.87	0.00	0.00	0.00	0.00	0.13	Payment of costs for the procurement, management, construction and commissioning of the state funded level crossing removal projects included in the contract with the construction alliance is excluded.
053402-14VIC-NP	Tullamarine Freeway Widening	250.00	50.00	0.00	200.00	196.21	0.00	0.00	0.00	0.00	3.79	
060445-15VIC-NP	Western Freeway – Halletts Way Access Ramps and Shared User Path	15.20	3.04	0.00	12.16	10.60	0.00	0.00	0.00	0.00	1.56	
Roads of Strategic Importance												
Ballarat to Ouyen												
100484-18VIC-RSI	Ballarat to Ouyen	12.50	2.50	0.00	10.00	0.00	0.80	3.20	6.00	0.00	0.00	
Echuca to Robinvale												
100485-18VIC-RSI	Echuca to Robinvale - Future Priorities	25.00	5.00	0.00	20.00	0.00	0.70	1.80	5.00	5.00	7.50	
Green Triangle												
100486-18VIC-RSI	Green Triangle	100.00	20.00	0.00	80.00	0.00	11.67	5.57	12.50	12.50	37.76	
Melbourne to Mildura												
100487-18VIC-RSN	Melbourne to Mildura	75.00	15.00	0.00	60.00	0.00	1.40	15.07	5.05	11.48	27.00	
Stawell to South Australian Border												
100488-18VIC-RSN	Stawell to South Australian Border	75.00	15.00	0.00	60.00	0.00	5.08	6.53	2.28	11.48	34.63	
Toowoomba to Seymour - Victoria												
100490-18VIC-RSN	Toowoomba to Seymour - Victoria	200.00	40.00	0.00	160.00	0.00	5.60	19.20	4.95	0.25	130.00	
Other ROSI Initiatives												
101131-18VIC-RSI	Bannockburn Township Entrance Safety Project	3.20	0.00	0.00	3.20	0.00	1.60	1.60	0.00	0.00	0.00	
101136-18VIC-RSI	Bonang Road Upgrade, Bonang	9.00	0.00	0.00	9.00	0.00	3.30	2.20	3.50	0.00	0.00	
101137-18VIC-RSI	Buangor - Ben Nevis Road Upgrade	1.50	0.00	0.75	0.75	0.00	0.75	0.00	0.00	0.00	0.00	
100620-18VIC-RSN	McKoy Street - Hume Freeway Intersection Upgrade	210.00	42.00	0.00	168.00	3.50	0.00	55.00	76.00	20.00	13.50	
Roads to Recovery												
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	113.11	101.87	101.87	100.16	610.36	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.

Urban Congestion Fund

100456-18VIC-UCO	Ballarto Road, Skye	30.00	0.00	0.00	30.00	1.95	0.00	7.00	14.05	7.00	0.00
100914-18VIC-UCO	Boronia Road and Lewis Road Intersection Upgrade	4.00	0.00	0.00	4.00	0.45	0.55	3.00	0.00	0.00	0.00
100457-18VIC-UCI	Calder Freeway - Gap Road to the M80 Ring Road	50.00	0.00	0.00	50.00	0.00	1.60	0.40	45.80	2.00	0.20
100912-18VIC-UCO	Canterbury Road Upgrade	24.50	0.00	0.00	24.50	0.00	0.00	9.40	9.00	6.10	0.00
100958-18VIC-UCO	Clyde Road and Kangan Drive Intersection Upgrade, Berwick	TBD	0.00	TBD	10.00	1.67	0.00	2.00	2.33	4.00	0.00
100913-18VIC-UCI	Clyde Road and Monash Freeway Intersection Upgrade	TBD	0.00	TBD	40.00	1.67	0.00	15.30	15.00	8.03	0.00
105050-19VIC-UCO	Dorset Road Extension	TBD	0.00	TBD	80.00	6.50	0.00	29.50	24.00	20.00	0.00
100911-18VIC-UCO	Dorset Road Upgrade	TBD	0.00	TBD	50.00	3.50	0.00	13.70	18.60	14.20	0.00
105052-19VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council	5.00	0.00	0.00	5.00	0.00	0.42	4.58	0.00	0.00	0.00
100464-18VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council	5.00	0.00	0.00	5.00	0.00	3.50	1.50	0.00	0.00	0.00
100959-18VIC-UCO	Frankston-Flinders Road Upgrade, Balnarring	1.00	0.00	0.00	1.00	0.23	0.25	0.52	0.00	0.00	0.00
100960-18VIC-UCO	Glenferrie Road Level Crossing Removal, Kooyong	260.00	0.00	0.00	260.00	0.00	8.00	50.50	109.70	33.60	58.20
100961-18VIC-UCO	Grubb Road Upgrade, Ocean Grove	5.00	0.00	0.00	5.00	0.60	0.00	4.40	0.00	0.00	0.00
100910-18VIC-UCO	Henderson Road Upgrades	9.00	0.00	0.00	9.00	0.56	1.50	4.50	2.44	0.00	0.00
100465-18VIC-UCI	Hume Freeway - Watson Street to the M80 Ring Road	50.00	0.00	0.00	50.00	0.00	1.64	0.90	45.46	2.00	0.00
100962-18VIC-UCO	Madden Grove Level Crossing Removal Study, Burnley	5.00	0.00	0.00	5.00	0.00	0.90	4.10	0.00	0.00	0.00
100466-18VIC-UCO	Maroondah Highway, Coldstream	20.00	0.00	0.00	20.00	1.58	0.00	8.00	10.42	0.00	0.00
100467-18VIC-UCO	McGregor Road, Pakenham	TBD	0.00	TBD	13.00	3.50	0.00	0.00	5.00	4.50	0.00
100963-18VIC-UCO	Mont Albert Road and Balwyn Road Intersection Upgrade, Balwyn	0.20	0.00	0.00	0.20	0.13	0.07	0.00	0.00	0.00	0.00
100619-18VIC-UCO	Mornington Peninsula Freeway Grade Separation and Duplication to Boneo Road	TBD	0.00	TBD	65.00	3.50	0.00	5.00	20.00	25.00	11.50
100468-18VIC-UCO	Plymouth Road Improvements	2.50	0.00	0.00	2.50	0.28	0.00	1.22	1.00	0.00	0.00
100469-18VIC-UCO	Princes Highway Intersection Upgrades - Pakenham to Beaconsfield	17.80	0.00	0.00	17.80	1.90	6.00	7.00	2.90	0.00	0.00
100967-18VIC-UCO	School Infrastructure road upgrades in Nillumbik Shire	1.60	0.00	0.00	1.60	1.12	0.48	0.00	0.00	0.00	0.00
100618-18VIC-UCO	Thompsons Road Extension	TBD	0.00	TBD	70.00	6.50	0.00	0.00	25.00	38.50	0.00
100965-18VIC-UCO	Tooronga Road Level Crossing Removal Study, Tooronga	5.00	0.00	0.00	5.00	0.00	1.10	2.90	1.00	0.00	0.00
100966-18VIC-UCO	Tram Road Upgrade, Doncaster	1.00	0.00	0.00	1.00	0.23	0.07	0.70	0.00	0.00	0.00
100592-18VIC-NP	Wellington Road Duplication	TBD	0.00	TBD	110.00	6.50	0.00	0.00	20.00	20.00	63.50
100915-18VIC-UCI	Western Freeway Upgrade - M80 Ring Road to Ferris Road	50.00	0.00	0.00	50.00	0.00	2.10	0.90	27.00	20.00	0.00
100964-18VIC-UCO	Whitehorse Road and Balwyn Road Intersection Upgrade, Balwyn	0.30	0.00	0.00	0.30	0.12	0.16	0.02	0.00	0.00	0.00
Commuter Car Park Upgrades											
100921-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Boronia	20.00	0.00	0.00	20.00	1.03	0.00	10.00	8.97	0.00	0.00
100917-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Camberwell	20.00	0.00	0.00	20.00	0.00	0.70	15.05	4.25	0.00	0.00
100919-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Canterbury	15.00	0.00	0.00	15.00	0.61	0.75	8.00	5.64	0.00	0.00
101079-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heatherdale	15.00	0.00	0.00	15.00	10.50	1.50	0.00	0.00	3.00	0.00
100924-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heathmont	15.00	0.00	0.00	15.00	10.50	0.00	4.50	0.00	0.00	0.00
100920-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Surrey Hills	15.00	0.00	0.00	15.00	1.01	0.00	7.99	6.00	0.00	0.00
100916-18VIC-UCO	Commuter Car Park Upgrade - Berwick Railway Station	15.00	0.00	0.00	15.00	0.00	7.00	5.00	3.00	0.00	0.00
100968-18VIC-UCO	Commuter Car Park Upgrade - Doncaster Park and Ride	6.00	0.00	0.00	6.00	2.00	2.00	2.00	0.00	0.00	0.00
100969-18VIC-UCO	Commuter Car Park Upgrade - Eltham Station	6.00	0.00	0.00	6.00	0.98	0.00	2.02	3.00	0.00	0.00
100933-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Frankston	24.50	0.00	0.00	24.50	0.95	0.00	13.00	10.55	0.00	0.00
100938-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Kananook	7.00	0.00	0.00	7.00	0.12	0.00	6.00	0.88	0.00	0.00
100937-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Seaford	7.00	0.00	0.00	7.00	0.61	0.00	6.00	0.39	0.00	0.00
100971-18VIC-UCO	Commuter Car Park Upgrade - Glenferrie Station	15.00	0.00	0.00	15.00	0.00	1.50	10.00	3.50	0.00	0.00
101215-19VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Beaconsfield	15.00	0.00	0.00	15.00	0.00	2.35	9.65	3.00	0.00	0.00
100955-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Narre Warren	15.00	0.00	0.00	15.00	0.68	0.00	7.00	7.32	0.00	0.00
100953-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Pakenham	15.00	0.00	0.00	15.00	1.61	0.00	7.00	6.39	0.00	0.00
100950-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Balaclava	15.00	0.00	0.00	15.00	0.12	0.00	8.60	6.28	0.00	0.00
101081-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Elsternwick	9.05	0.00	0.00	9.05	0.00	0.50	4.00	4.55	0.00	0.00
100939-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - North Brighton	TBD	TBD	TBD	6.90	0.61	0.00	1.40	3.59	1.30	0.00
100947-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Sandringham	3.10	0.00	0.00	3.10	0.12	0.00	2.98	0.00	0.00	0.00
100458-18VIC-UCO	Commuter Car Park Upgrades - Bentleigh	9.05	0.00	0.00	9.05	0.00	0.50	2.00	6.55	0.00	0.00
100459-18VIC-UCO	Commuter Car Park Upgrades - Croydon	18.00	0.00	0.00	18.00	10.50	2.90	4.60	0.00	0.00	0.00
100460-18VIC-UCO	Commuter Car Park Upgrades - Ferntree Gully	15.00	0.00	0.00	15.00	1.04	0.00	4.80	9.16	0.00	0.00
100461-18VIC-UCO	Commuter Car Park Upgrades - Hampton	4.00	0.00	0.00	4.00	0.00	0.08	3.00	0.93	0.00	0.00
100462-18VIC-UCO	Commuter Car Park Upgrades - Mitcham	15.00	0.00	0.00	15.00	1.04	0.00	8.00	5.96	0.00	0.00
100957-18VIC-UCO	Commuter Car Park Upgrades - Northern Lines (Craigieburn, Hurstbridge)	70.00	0.00	0.00	70.00	0.00	21.10	28.00	14.00	6.90	0.00

100463-18VIC-UCO	Commuter Car Park Upgrades - Ringwood	15.00	0.00	0.00	15.00	10.50	0.00	4.50	0.00	0.00	0.00
Victorian Congestion Package											
<i>2018-19 Budget Funding</i>											
100584-18VIC-NP	Forest Drive and Nepean Highway Intersection Upgrade	5.00	0.00	0.00	5.00	0.49	0.45	4.06	0.00	0.00	0.00
100597-18VIC-NP	Murradoc Road Upgrade	5.00	0.00	0.00	5.00	0.53	0.00	4.00	0.47	0.00	0.00
100588-18VIC-NP	Napoleon Road Upgrade - Lysterfield Road to Kelletts Road	TBD	0.00	TBD	50.00	3.50	0.00	0.00	9.50	7.00	30.00
100589-18VIC-NP	Racecourse Road Upgrade	TBD	0.00	TBD	70.00	6.50	0.00	21.50	16.00	16.00	10.00
100591-18VIC-NP	Uralia Road and Nepean Highway Intersection Upgrade	5.00	0.00	0.00	5.00	0.50	0.00	2.00	2.50	0.00	0.00
100623-18VIC-NP	Yarra Boulevard Upgrade	5.00	0.00	0.00	5.00	0.69	0.50	1.50	2.31	0.00	0.00
<i>East West Link Interest</i>											
100622-18VIC-NP	East West Link Interest	N/A	N/A	N/A	-70.00		-58.00	-9.00	-3.00	0.00	0.00
100624-18VIC-NP	Burwood Road Intersection Upgrades	0.60	0.00	0.00	0.60	0.12	0.43	0.05	0.00	0.00	0.00
	Camberwell Road / Monteath Avenue / Redfern Road Intersection Upgrade	1.80	0.00	0.00	1.80	0.19	0.90	0.71	0.00	0.00	0.00
100647-18VIC-NP	Cape Otway Road and Winchelsea-Deans Marsh Road Intersection Upgrade	6.00	0.00	0.00	6.00	0.30	0.54	5.16	0.00	0.00	0.00
100586-18VIC-NP	Jetty Road and Mornington Peninsula Freeway Intersection Upgrade	TBD	0.00	TBD	10.00	0.00	0.00	4.00	6.00	0.00	0.00
100621-18VIC-NP	Reilly Street and Wantirna Road Intersection Upgrade	3.00	0.00	0.00	3.00	0.30	2.00	0.70	0.00	0.00	0.00
105046-19VIC-UCO	Tortice Drive and Warrandyte Road Intersection Upgrade, Ringwood North	0.25	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00
100625-18VIC-NP	Tortice Drive and Wonga Road Intersection Upgrade, Ringwood North	0.35	0.00	0.00	0.35	0.23	0.12	0.00	0.00	0.00	0.00
	East West Link Interest (unallocated)	N/A	N/A	N/A	48.00		48.00	0.00	0.00	0.00	0.00
Infrastructure Growth Package - New Investments											
Completed Projects											
055626-15VIC-NHU	Western Freeway – Bacchus Marsh to Ballan Bridge Strengthening	11.05	2.21	0.00	8.84	8.84	0.00	0.00	0.00	0.00	0.00
Total Australian Government funding for Victoria*					21,677.23	4,212.89	1,807.31	2,512.14	2,978.09	3,626.17	7,854.74

*Funding in the Australian Government’s Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2021-22 include a provision for projected spending on projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against milestones. The provision has been unwound over 2021-22 and 2022-23.

Queensland
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions					Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
							\$m	\$m	\$m	\$m		
Black Spot Projects												
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	27.13	27.13	23.84	22.42	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Bridges Renewal Program												
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	19.08	21.72	18.24	18.57	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Northern Australia Beef Roads Program												
067227-16QLD-NAB	Gregory Developmental Road - South of Charter Towers - Widening	5.79	1.16	0.00	4.63	0.00	1.00	0.14	3.49	0.00	0.00	
067210-16QLD-NAB	Rockhampton Road Network - Road Train Access	30.00	10.00	0.00	20.00	17.40	2.60	0.00	0.00	0.00	0.00	
Completed Projects												
067215-16QLD-NAB	Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package One	4.73	0.94	0.00	3.79	3.69	0.10	0.00	0.00	0.00	0.00	
067216-16QLD-NAB	Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package Two	2.73	0.55	0.00	2.18	2.10	0.08	0.00	0.00	0.00	0.00	
067220-16QLD-NAB	Clermont - Alpha Road - Progressive Sealing - Package One	2.50	0.50	0.00	2.00	1.30	0.00	0.00	0.00	0.00	0.70	
067219-16QLD-NAB	Clermont - Alpha Road - Progressive Sealing - Package Two	5.01	1.00	0.00	4.01	2.25	1.76	0.00	0.00	0.00	0.00	
067218-16QLD-NAB	Clermont - Alpha Road - Progressive Sealing - Package Three	1.20	0.24	0.00	0.96	0.86	0.10	0.00	0.00	0.00	0.00	
067222-16QLD-NAB	Cloncurry to Dajarra Road: Progressive Sealing	3.22	0.64	0.00	2.58	2.18	0.00	0.00	0.00	0.00	0.40	
067225-16QLD-NAB	Diamantina Developmental Road (Boulia - Dajarra) Rehabilitation and Widening	5.02	1.00	0.00	4.03	3.56	0.47	0.00	0.00	0.00	0.00	
067229-16QLD-NAB	Ootann Road - Almaden to Kennedy Hwy - Gunnawarra - Progressive Sealing - Package One	0.83	0.17	0.00	0.66	0.66	0.00	0.00	0.00	0.00	0.00	
067234-16QLD-NAB	Ootann Road - Almaden to Kennedy Hwy - Gunnawarra - Progressive Sealing - Package Two	5.12	0.51	0.51	4.10	4.10	0.00	0.00	0.00	0.00	0.00	
067235-16QLD-NAB	Richmond - Croydon Road - Progressive Sealing - Package One	4.00	0.80	0.00	3.20	1.20	2.00	0.00	0.00	0.00	0.00	
067236-16QLD-NAB	Richmond - Croydon Road - Progressive Sealing - Package Two	1.20	0.24	0.00	0.96	0.86	0.00	0.00	0.00	0.00	0.10	
067238-16QLD-NAB	Richmond - Winton Road - Progressive Sealing - Package One	3.71	0.74	0.00	2.97	2.97	0.00	0.00	0.00	0.00	0.00	
067247-16QLD-NAB	Richmond - Winton Road - Progressive Sealing - Package Two	0.99	0.19	0.00	0.80	0.60	0.00	0.00	0.00	0.00	0.20	
Northern Australia Roads Program												
067237-16QLD-NAR	Bowen Developmental Road - Stage Development	28.75	5.75	0.00	23.00	10.95	11.70	0.35	0.00	0.00	0.00	
067213-16QLD-NAR	Capricorn Highway (Rockhampton - Duaringa) Rockhampton to Gracemere Duplication	74.99	15.00	0.00	59.99	32.79	13.50	13.70	0.00	0.00	0.00	
067212-16QLD-NAR	Flinders Highway (Townsville – Torrens Creek) Pavement Strengthening and Rehabilitation (Package 1)	22.20	4.44	0.00	17.76	13.10	1.56	3.10	0.00	0.00	0.00	
067242-16QLD-NAR	Peak Downs Highway (Clermont to Nebo) Wuthung Road to Caval Ridge Pavement Widening and Strengthening	35.00	7.00	0.00	28.00	2.00	6.00	11.40	5.00	3.60	0.00	
067243-16QLD-NAR	Rockhampton (Bajool – Port Alma Road) Pavement Widening Port Access Road	14.50	2.90	0.00	11.60	10.48	1.12	0.00	0.00	0.00	0.00	
Completed Projects												
067217-16QLD-NAR	Barkly Highway (Cloncurry – Mount Isa) Intersection Upgrades in the Mount Isa Urban Area	8.27	1.66	0.00	6.62	6.52	0.10	0.00	0.00	0.00	0.00	
067211-16QLD-NAR	Flinders Highway (Charters Towers – Richmond): Culvert upgrades (Package 1)	17.73	3.55	0.00	14.18	12.57	0.00	0.00	0.00	0.00	1.61	
067221-16QLD-NAR	Kennedy Developmental Road (Mount Garnet – The Lynd) Pavement Widening	3.32	0.66	0.00	2.66	2.56	0.00	0.00	0.00	0.00	0.10	
067214-16QLD-NAR	Kennedy Developmental Road (The Lynd – Hughenden) Progressive Sealing	50.00	10.00	0.00	40.00	37.56	0.44	0.00	0.00	2.00	0.00	
067239-16QLD-NAR	Landsborough Highway (Longreach – Winton) - Pavement Widening and Strengthening (Package 1)	24.98	4.99	0.00	19.99	18.85	1.14	0.00	0.00	0.00	0.00	
Heavy Vehicle Safety and Productivity Program												
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	18.40	23.83	13.88	14.13	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.

Queensland
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions	
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m			
Major Project Business Case Fund													
Rail Projects													
100489-18QLD-MRL	Brisbane to the Gold Coast Faster Rail Business Case	22.00	14.00	0.00	8.00	0.00	5.00	3.00	0.00	0.00	0.00	The Queensland Government will provide an in-kind contribution for the joint business case. The Queensland Government will provide an in-kind contribution for the joint business case.	
100572-18QLD-MRL	Business Case for Brisbane Inland Rail Intermodal Terminal	10.00	0.00	0.00	10.00	0.00	0.50	9.50	0.00	0.00	0.00		
104938-19QLD-MRL	Port of Brisbane Further Planning	20.00	0.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00	0.00		
104940-19QLD-MRL	Salisbury to Beaudesert rail business case	20.00	10.00	0.00	10.00	0.00	2.50	3.75	3.75	0.00	0.00		
097134-17QLD-NRP	Toowoomba to Brisbane Passenger Rail Business Case	15.00	0.00	0.00	15.00	0.00	0.50	2.00	5.00	5.00	2.50	The Queensland Government will provide an in-kind contribution for the joint business case.	
Road Projects													
100523-18QLD-MRD	Brisbane North - West Transport Corridor	10.00	0.00	0.00	10.00	0.00	5.00	0.00	5.00	0.00	0.00	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.	
100514-18QLD-MRD	Centenary Motorway Upgrade	20.00	10.00	0.00	10.00	0.00	0.00	2.00	3.00	3.00	2.00		
100513-18QLD-MRD	North Brisbane Bruce Highway Western Alternative	20.00	10.00	0.00	10.00	0.00	0.00	2.00	5.00	3.00	0.00		
100527-18QLD-MRD	Second M1 (Coomera Connector)	30.50	15.25	0.00	15.25	7.50	7.75	0.00	0.00	0.00	0.00		
100671-18QLD-MRD	Southern Sunshine Coast Roads Improvement Study	5.00	0.00	0.00	5.00	0.00	0.80	2.30	1.90	0.00	0.00	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.	
National Rail Program													
097044-17QLD-NRP	Beerburrum to Nambour Rail Upgrade	550.80	160.80	0.00	390.00	14.50	63.40	85.60	128.80	97.70	0.00		
100024-18QLD-NRP	Gold Coast Light Rail - Stage 3a	712.00	351.00	92.00	269.00	0.00	92.00	100.00	77.00	0.00	0.00		
Rail Investment Component													
065056-16QLD-NP	Townsville Eastern Access Rail Corridor - Planning and Preservation	12.50	6.25	0.00	6.25	1.25	0.40	0.60	4.00	0.00	0.00		
Completed Projects													
060086-15QLD-NP	Gold Coast Light Rail - Stage 2	420.00	270.00	55.00	95.00	90.00	0.00	0.00	0.00	0.00	5.00		
042479-10QLD-OFF	Moreton Bay Rail Link	1025.50	322.63	108.20	594.67	593.90	0.00	0.00	0.00	0.00	0.77		
Road Investment Component													
Brisbane Urban													
110553-20QLD-NP	Beams Road Open Level Crossing	248.00	128.00	70.00	50.00	0.00	0.00	15.00	25.00	10.00	0.00	State and other contributions still to be finalised Project delivery to be led by relevant local council	
097046-17QLD-NRP	Brisbane Metro	1244.00	0.00	944.00	300.00	20.00	80.00	70.00	70.00	60.00	0.00		
110544-20QLD-NP	Centenary Bridge Upgrade	224.00	112.00	0.00	112.00	0.00	25.00	49.10	25.60	12.30	0.00		
110552-20QLD-NP	Coomera Connector Stage 1 (Coomera to Nerang)	1500.00	750.00	0.00	750.00	0.00	0.00	100.00	200.00	200.00	250.00		
110547-20QLD-NP	Curumbin Creek Road-Bienvenue Drive Intersection Upgrade	4.00	2.00	0.00	2.00	0.00	0.00	0.50	1.50	0.00	0.00		
100516-18QLD-NP	Gateway Motorway - Bracken Ridge to Pine River	1000.00	200.00	0.00	800.00	0.00	2.40	3.20	6.00	38.40	750.00		
049015-13QLD-NP	Ipswich Motorway – Rocklea to Darra	400.00	200.00	0.00	200.00	128.24	25.90	2.00	26.50	17.36	0.00		
100517-18QLD-NP	Lindum Rail Crossing Study	0.80	0.40	0.00	0.40	0.00	0.40	0.00	0.00	0.00	0.00		
110545-20QLD-NP	Queensland Investment Roads - Future Priorities	TBD	TBD	TBD	7.00	0.00	0.50	1.00	5.00	0.50	0.00		
Bruce Highway													
110551-20QLD-NP	Bruce Highway Upgrade Strategy	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00		
091545-16QLD-NP	Bruce Highway - Cairns Southern Access Corridor - Stage 4 - Kate to Aumuller	123.70	24.74	0.00	98.96	46.71	31.30	9.80	10.51	0.64	0.00		
100644-18QLD-NP	Bruce Highway - Cairns Southern Access - Stage 5	225.00	45.00	0.00	180.00	0.00	0.00	2.00	10.00	20.00	148.00		
049018-13QLD-NP	Bruce Highway – Cairns Southern Access Corridor – Robert Road to Foster Road	58.00	11.60	0.00	46.40	42.08	0.00	0.00	0.00	4.32	0.00		
091543-16QLD-NP	Bruce Highway – Cairns Southern Access – Stage 3 – Edmonton to Gordonvale	481.00	96.19	0.00	384.81	75.70	85.00	74.00	73.00	67.11	10.00		
091542-16QLD-NP	Bruce Highway - Babinda Intersection Upgrade	7.23	1.45	0.00	5.78	0.50	0.59	0.76	3.00	0.93	0.00		
091554-16QLD-NP	Bruce Highway - Innisfail Bypass - Plan and Preserve Corridor	9.00	1.80	0.00	7.20	0.00	1.46	0.66	4.10	0.98	0.00		
091553-16QLD-NP	Bruce Highway - Dallachy Road Flood Immunity Upgrade	11.00	2.20	0.00	8.80	0.00	0.60	3.28	4.92	0.00	0.00		
034342-09QLD-NP	Improved flood immunity at Gairloch Floodway	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00		
091549-16QLD-NP	Bruce Highway - Ingham to Cardwell Range Deviation - Plan and Preserve Corridor	48.00	9.60	0.00	38.40	0.00	0.00	0.52	0.16	6.08	31.64		
061469-15QLD-NP	Bruce Highway – Townsville Northern Access Intersections Upgrade	107.65	21.53	0.00	86.12	9.00	4.74	25.98	25.98	15.42	5.00		
100642-18QLD-NP	Bruce Highway - Townsville Ring Road - Stage 5	230.00	46.00	0.00	184.00	4.00	8.00	38.40	72.00	61.60	0.00		
051582-13QLD-NP	Bruce Highway – Houghton River Floodplain Upgrade	514.34	102.87	0.00	411.47	135.00	93.00	34.00	40.00	109.47	0.00		
091550-16QLD-NP	Bruce Highway - Burdekin Deviation - Plan and Preserve Corridor	48.00	9.60	0.00	38.40	0.00	0.00	0.57	0.16	10.00	27.67		
030156-08QLD-NP	Burdekin Bridge upgrade	94.39	29.66	0.00	64.73	26.70	4.76	4.76	4.76	4.76	18.99		

Queensland

National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
091552-16QLD-NP	Bruce Highway - Goorganga Plains Upgrade - Plan and Preserve Corridor	15.00	3.00	0.00	12.00	0.00	1.59	0.80	1.60	5.01	3.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. Australian Government will contribute 100 per cent, capped at \$175.21 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. Australian Government will contribute up to 80 per cent, capped at \$44.81 million, subject to the state reporting quarterly on the progress of individual projects within the package. The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.
091551-16QLD-NP	Bruce Highway - Jumper Creek Upgrade	23.00	4.60	0.00	18.40	0.00	0.92	4.80	3.10	6.58	3.00	
091556-16QLD-NP	Bruce Highway - Knobels Road Intersection Upgrade	7.00	1.40	0.00	5.60	0.41	0.27	0.09	3.00	1.83	0.00	
051577-13QLD-NP	Bruce Highway – Mackay Northern Access Upgrade	120.35	24.07	0.00	96.28	31.50	34.00	20.00	4.00	6.78	0.00	
062500-15QLD-NP	Bruce Highway – Rockhampton Northern Access Upgrade	158.00	31.60	0.00	126.40	82.74	31.56	8.50	3.60	0.00	0.00	
100013-18QLD-NP	Bruce Highway - Mackay Ring Road Stage 2	350.00	70.00	0.00	280.00	0.00	2.00	9.00	40.00	56.00	173.00	
100660-18QLD-NP	Bruce Highway - Rockhampton Ring Road	1000.00	200.00	0.00	800.00	0.00	30.00	30.00	30.00	160.00	550.00	
065762-16QLD-NP	Bruce Highway – Rockhampton Ring Road – Plan and Preserve Corridor	65.00	13.00	0.00	52.00	18.68	7.70	15.20	10.42	0.00	0.00	
091547-16QLD-NP	Bruce Highway - Saltwater Creek Upgrade	103.00	20.59	0.00	82.41	7.00	4.50	29.00	29.00	12.91	0.00	
091546-16QLD-NP	Bruce Highway - Tiaro Flood Immunity Upgrade	107.00	21.39	0.00	85.61	2.00	1.98	4.00	38.81	33.82	5.00	
091559-16QLD-NP	Bruce Highway - Wide Bay Highway Intersection Upgrade	14.00	2.80	0.00	11.20	0.00	4.70	5.80	0.66	0.04	0.00	
097108-17QLD-NP	Bruce Highway - Cooroy to Curra - Section D	1000.00	200.00	0.00	800.00	6.00	134.00	206.00	152.00	103.97	198.03	
063266-15QLD-NP	Bruce Highway - Maroochydore Road and Mons Road Interchanges Upgrade	301.25	60.25	0.00	241.00	65.60	95.00	36.00	39.40	5.00	0.00	
048992-13QLD-NP	Bruce Highway – Caloundra Road to Sunshine Motorway	932.00	186.40	0.00	745.60	568.12	112.84	58.00	6.64	0.00	0.00	
049003-13QLD-NP	Bruce Highway - Managed Motorways Stage 2 - Gateway Motorway to Caloundra Road Interchange	105.00	21.00	0.00	84.00	2.70	14.60	27.20	39.50	0.00	0.00	
100039-18QLD-NP	Bruce Highway - Caboolture-Bribie Island Road to Steve Irwin Way	662.50	132.50	0.00	530.00	53.74	38.40	114.60	203.26	120.00	0.00	
106730-19QLD-NP	Bruce Highway - Dohles Rocks Road North Facing Ramps	150.00	30.00	0.00	120.00	0.00	5.00	4.60	8.00	6.80	95.60	
108594-20QLD-NP	Bruce Highway - Gateway Motorway to Dohles Rocks Road Upgrade	24.06	4.81	0.00	19.25	0.00	3.24	4.80	5.60	5.61	0.00	
100040-18QLD-NP	Bruce Highway - Pine River to Caloundra Corridor - Future Priorities	923.94	184.79	0.00	739.15	0.00	13.75	60.60	146.40	287.60	230.80	
051578-13QLD-NP	Bruce Highway – Pine River to Caloundra Interchange - Planning	10.00	2.00	0.00	8.00	6.40	1.60	0.00	0.00	0.00	0.00	
091560-16QLD-NP	Bruce Highway - Deception Bay Road Interchange Upgrade	163.30	32.66	0.00	130.64	15.73	35.00	27.21	40.50	8.21	4.00	
100012-18QLD-NP	Bruce Highway - Linkfield Road Overpass	125.00	25.00	0.00	100.00	0.00	4.00	5.00	30.00	35.20	25.80	
051574-13QLD-NP	Bruce Highway – Bruce Highway Safety Package	1010.48	202.10	0.00	808.39	246.14	156.00	48.45	151.41	36.39	170.00	
051589-13QLD-NP	Bruce Highway – Overtaking Lanes	307.83	0.00	0.00	307.83	183.93	14.05	55.41	39.51	14.94	0.00	
091544-16QLD-NP	Bruce Highway - Additional Funding for Black Spots, Rest Areas and Safety Upgrades	175.21	0.00	0.00	175.21	30.00	26.46	58.47	57.12	3.16	0.00	
091548-16QLD-NP	Bruce Highway - Roads Operations Improvement Projects	56.00	11.19	0.00	44.81	5.70	20.50	18.61	0.00	0.00	0.00	
048994-13QLD-NP	Bruce Highway - Pavement Widening - South of Home Hill to Ingham	91.58	18.24	0.00	73.34	41.54	13.00	9.50	4.00	5.30	0.00	
099468-18ACT-NP	Unallocated QLD Bruce Highway - Contingencies	53.82	0.00	0.00	53.82	0.00	0.00	0.00	0.00	0.00	53.82	
Completed Projects												
091557-16QLD-NP	Bruce Highway - Ash and Pine Street Intersections Upgrade	6.11	1.22	0.00	4.89	3.48	0.00	0.00	0.00	0.00	1.41	
051583-13QLD-NP	Bruce Highway – Cattle and Frances Creeks Upgrade	88.25	17.65	0.00	70.60	64.80	0.00	0.00	0.00	0.00	5.80	
091555-16QLD-NP	Bruce Highway - Childers Bypass - Plan and Preserve	8.00	1.60	0.00	6.40	0.00	0.48	0.00	0.00	5.92	0.00	
033701-08QLD-NP	Bruce Highway - Cooroy to Curra - Planning and Design	200.00	0.00	0.00	200.00	196.63	0.00	0.00	0.00	0.00	3.37	
059858-15QLD-NP	Bruce Highway – Cooroy to Curra – Section D (Planning and Design)	65.00	13.00	0.00	52.00	50.76	0.00	0.00	0.00	1.24	0.00	

Queensland
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions	
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m			
051576-13QLD-NP	Bruce Highway – Mackay Intersection Upgrade – Stage 2	1.08	0.22	0.00	0.86	0.60	0.00	0.00	0.00	0.00	0.27	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. The Australian Government Contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.	
051587-13QLD-NP	Bruce Highway – Mackay Ring Road – Stage 1	497.30	99.40	0.00	397.90	267.00	12.60	14.30	45.70	58.30	0.00		
052460-14QLD-NP	Bruce Highway - Pavement Widening - Caboolture to St Lawrence	113.80	22.60	0.00	91.20	91.20	0.00	0.00	0.00	0.00	0.00		
052463-14QLD-NP	Bruce Highway - Pavement Widening - Ingham to Cairns	50.00	10.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00		
049011-13QLD-NP	Bruce Highway – Pavement Widening St Lawrence to Bowen	12.00	2.40	0.00	9.60	9.60	0.00	0.00	0.00	0.00	0.00		
051586-13QLD-NP	Bruce Highway – Sandy Gully Bridge Upgrade	31.52	6.30	0.00	25.21	30.10	-4.89	0.00	0.00	0.00	0.00		
051579-13QLD-NP	Bruce Highway – Sarina Northern Access Upgrade	14.36	2.87	0.00	11.49	9.09	2.40	0.00	0.00	0.00	0.00		
051581-13QLD-NP	Bruce Highway – Tinana Interchange	38.00	7.60	0.00	30.40	27.97	0.00	0.00	0.00	0.00	2.43		
051131-13QLD-NP	Bruce Highway - Yeppen Floodplain Upgrade	98.14	29.63	0.00	68.51	65.00	0.00	0.00	0.00	0.00	3.51		
048769-13QLD-RF2	Bruce Highway – Yeppen Floodplain Upgrade	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00		
034313-09QLD-NP	Caboolture to Curra - Black Spots	25.41	0.00	0.00	25.41	25.41	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.	
034360-09QLD-NP	Curra to Sarina – Overtaking Lanes	101.62	0.00	0.00	101.62	97.72	0.00	0.00	0.00	0.00	3.90		
034359-09QLD-NP	Curra to Sarina – Rest Areas	18.37	0.00	0.00	18.37	18.37	0.00	0.00	0.00	0.00	0.00		
034348-09QLD-NP	Curra to Sarina Section - Black Spots	106.40	0.00	0.00	106.40	106.22	0.00	0.00	0.00	0.00	0.18	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.	
050034-13QLD-NSM	National Smart Managed Motorways – Bruce Highway – Gateway Motorway to Caboolture	32.19	16.10	0.00	16.10	17.42	-1.32	0.00	0.00	0.00	0.00		
034334-09QLD-NP	Sarina to Cairns - Black Spots	98.32	0.00	0.00	98.32	96.83	0.00	0.00	0.00	0.00	1.49		
034338-09QLD-NP	Sarina to Cairns - Overtaking Lanes	57.10	0.00	0.00	57.10	57.10	0.00	0.00	0.00	0.00	0.00		
034337-09QLD-NP	Sarina to Cairns - Rest Areas	6.14	0.00	0.00	6.14	6.14	0.00	0.00	0.00	0.00	0.00		
034254-09QLD-NP	Upgrade Southern Approach to Cairns	145.24	0.00	0.00	145.24	150.00	-4.76	0.00	0.00	0.00	0.00		
COVID Stimulus - Shovel Ready Projects													
106539-19QLD-NP	Burke Developmental Road - Progressive Sealing	14.00	2.80	0.00	11.20	0.00	5.60	5.60	0.00	0.00	0.00		
106534-19QLD-NP	Cloncurry - Dajarra Road Upgrade	20.00	4.00	0.00	16.00	0.00	8.00	8.00	0.00	0.00	0.00		
106530-19QLD-NP	Gateway Motorway Flyover	24.60	12.30	0.00	12.30	0.00	12.30	0.00	0.00	0.00	0.00		
106535-19QLD-NP	Gregory Developmental Road (Charters Towers - The Lynd)	25.00	5.00	0.00	20.00	0.00	10.00	10.00	0.00	0.00	0.00		
106540-19QLD-NP	Regional Economic Enabling Fund	158.05	31.61	0.00	126.44	0.00	63.22	63.22	0.00	0.00	0.00		
106537-19QLD-NP	Richmond - Winton Road Upgrade	13.00	2.60	0.00	10.40	0.00	5.20	5.20	0.00	0.00	0.00		
106524-19QLD-NP	Tamborine-Oxenford Road - Howard Creek Upgrade	10.00	2.00	0.00	8.00	0.00	4.00	4.00	0.00	0.00	0.00		
COVID Stimulus - Targeted Road Safety Works													
106669-19QLD-NP	Audio Tactile Line Markings (Statewide)	20.00	4.00	0.00	16.00	0.00	13.60	2.40	0.00	0.00	0.00		
106673-19QLD-NP	Beaudesert Beenleigh Road (Beaudesert and Wolfdene)	18.00	3.60	0.00	14.40	0.00	12.30	2.10	0.00	0.00	0.00		
106674-19QLD-NP	Beenleigh Redland Bay Road (Cornubia and Redland Bay)	19.50	3.90	0.00	15.60	0.00	13.30	2.30	0.00	0.00	0.00		
106670-19QLD-NP	D'Aguilar Highway (Caboolture - Yarraman)	19.00	3.80	0.00	15.20	0.00	13.00	2.20	0.00	0.00	0.00		
106672-19QLD-NP	Glasshouse Mountains Road (Beerburrum and Palmview)	18.00	3.60	0.00	14.40	0.00	12.30	2.10	0.00	0.00	0.00		
106668-19QLD-NP	Kennedy Highway (Mareeba - Atherton)	37.50	7.50	0.00	30.00	0.00	24.00	6.00	0.00	0.00	0.00		
106671-19QLD-NP	Peak Downs Highway (Mackay and Eton)	18.00	3.60	0.00	14.40	0.00	12.30	2.10	0.00	0.00	0.00		
Cunningham Highway													
100603-18QLD-NP	Cunningham Highway - Eight Mile Intersection Upgrade	25.00	5.00	0.00	20.00	0.00	5.00	12.40	2.60	0.00	0.00		
100605-18QLD-NP	Cunningham Highway - Planning (including Amberley Interchange)	20.00	4.00	0.00	16.00	0.00	1.85	3.12	5.16	5.86	0.00		

Queensland
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
100606-18QLD-NP	Cunningham Highway - Safety Package	28.00	5.60	0.00	22.40	0.00	0.00	8.00	5.80	5.80	2.80	M1 Pacific Motorway
100604-18QLD-NP	Cunningham Highway - Future Projects	139.50	27.90	0.00	111.60	0.00	0.00	0.00	24.60	38.00	49.00	
100521-18QLD-NP	M1 Pacific Motorway - Daisy Hill to Logan Motorway	1000.00	500.00	0.00	500.00	0.00	1.00	3.00	4.00	10.00	482.00	
097057-17QLD-NP	M1 Pacific Motorway - Varsity Lakes to Tugun	1000.00	500.00	0.00	500.00	45.00	83.18	143.50	168.33	60.00	0.00	
110546-20QLD-NP	M1 Pacific Motorway Upgrade Program - Exit 45	20.00	10.00	0.00	10.00	0.00	2.00	7.00	1.00	0.00	0.00	
097056-17QLD-NP	M1 Pacific Motorway: Eight Mile Plains to Daisy Hill	750.00	375.00	0.00	375.00	69.00	100.75	80.00	125.25	0.00	0.00	Completed Projects
066222-16QLD-NP	M1 Pacific Motorway Upgrade Program - Gateway Motorway / Pacific Motorway Merge	195.30	80.30	0.00	115.00	115.00	0.00	0.00	0.00	0.00	0.00	
066223-16QLD-NP	M1 Pacific Motorway Upgrade Program - Mudgeeraba to Varsity Lakes Upgrade	218.50	108.50	0.00	110.00	110.00	0.00	0.00	0.00	0.00	0.00	
095751-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Diamantina Developmental Road Pavement Widening	1.02	0.20	0.00	0.82	0.00	0.82	0.00	0.00	0.00	0.00	
095750-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Donohue Highway Progressive Sealing Package 2	10.48	0.00	2.10	8.38	4.00	4.38	0.00	0.00	0.00	0.00	
095753-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Kennedy Developmental Road Pavement Widening Package 2	4.82	0.96	0.00	3.86	1.00	2.86	0.00	0.00	0.00	0.00	Project led by Boulia Shire Council
100676-18QLD-NP	Outback Way 2018 - Queensland Future Priorities	41.90	0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	33.50	Project led by relevant local government
095752-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Kennedy Developmental Road Pavement Widening Package 1	3.88	0.78	0.00	3.10	2.00	1.10	0.00	0.00	0.00	0.00	Warrego Highway
108595-20QLD-NP	Warrego Highway - Brimblecombe Road Intersection Upgrade	2.77	0.55	0.00	2.20	0.00	0.25	1.40	0.55	0.00	0.00	
054127-14QLD-NP	Warrego Highway – Oakey to Miles Safety Upgrade	43.51	8.70	0.00	34.81	32.65	0.00	0.00	2.16	0.00	0.00	
099198-18QLD-NP	Warrego Highway - West Creek Culvert Upgrade	10.65	2.13	0.00	8.52	1.05	5.20	0.00	2.27	0.00	0.00	
100530-18QLD-NP	Warrego Highway - Future Priorities	473.21	94.63	0.00	378.58	0.00	13.09	15.00	35.00	79.99	235.50	
054129-14QLD-NP	Warrego Highway - Acland Intersection Upgrade	3.94	0.90	0.00	3.04	3.04	0.00	0.00	0.00	0.00	0.00	Other Projects
054130-14QLD-NP	Warrego Highway - Brigalow to Chinchilla Upgrade	33.51	6.70	0.00	26.81	26.81	0.00	0.00	0.00	0.00	0.00	
097058-17QLD-NP	Warrego Highway - Carroll Creek Culvert Replacement	3.88	0.78	0.00	3.11	2.92	0.19	0.00	0.00	0.00	0.00	
054118-14QLD-NP	Warrego Highway – Chinchilla Heavy Vehicle Route Strategy	1.00	0.20	0.00	0.80	0.50	0.30	0.00	0.00	0.00	0.00	
054119-14QLD-NP	Warrego Highway - Chinchilla Rail Crossing Upgrade	19.04	3.81	0.00	15.23	8.23	6.82	0.00	0.18	0.00	0.00	
054121-14QLD-NP	Warrego Highway - Dalby Eastern Access Upgrade	56.00	11.20	0.00	44.80	42.00	2.00	0.80	0.00	0.00	0.00	Other Projects
054120-14QLD-NP	Warrego Highway - Dalby to Miles Overtaking Lanes	35.00	7.00	0.00	28.00	17.60	0.00	0.00	0.00	0.00	10.40	
097061-17QLD-NP	Warrego Highway - Dalby to Miles Pavement Widening and Safety Upgrade	63.64	12.73	0.00	50.91	39.58	0.38	0.00	0.00	10.95	0.00	
054122-14QLD-NP	Warrego Highway – Dalby Western Access Upgrade Stage 1 (Condamine St to Watt St)	59.00	11.80	0.00	47.20	42.00	0.00	0.00	0.00	0.00	5.20	
054123-14QLD-NP	Warrego Highway – Drillham to Paldaro Upgrade	13.02	2.61	0.00	10.41	9.36	0.40	0.00	0.65	0.00	0.00	
099196-18QLD-NP	Warrego Highway - East Creek Culvert Upgrade	10.46	2.09	0.00	8.37	1.05	5.75	0.00	1.57	0.00	0.00	Other Projects
054124-14QLD-NP	Warrego Highway - Jingi Jingi Creek Upgrade	10.62	2.12	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	
054125-14QLD-NP	Warrego Highway – Miles Western Access Upgrade	11.57	2.32	0.00	9.25	9.50	-0.25	0.00	0.00	0.00	0.00	
054126-14QLD-NP	Warrego Highway - Oakey to Dalby Overtaking Lanes	36.80	7.36	0.00	29.44	28.80	0.00	0.00	0.00	0.00	0.64	
097063-17QLD-NP	Warrego Highway - Oakey to Miles Safety Upgrade - Stage 2	11.65	2.33	0.00	9.32	5.62	3.00	0.70	0.00	0.00	0.00	
054116-14QLD-NP	Warrego Highway – Toowoomba to Oakey duplication Stage 2 (Charlton to Kingsthorpe)	71.12	14.22	0.00	56.90	56.90	0.00	0.00	0.00	0.00	0.00	Other Projects
066219-16QLD-NP	Bowen Basin Service Link - Walkerston Bypass	150.00	30.00	0.00	120.00	11.18	15.00	36.00	33.50	19.32	5.00	
099200-18QLD-NP	Bribie Island Road Upgrade	30.40	10.40	0.00	20.00	0.00	0.50	2.25	3.75	5.00	8.50	
100565-18QLd-NP	Cairns Ring Road	359.00	71.80	0.00	287.20	0.00	2.40	17.60	67.00	45.55	154.65	
066225-16QLD-NP	Capricorn Highway (Rockhampton to Emerald) - Overtaking Lanes	19.00	3.80	0.00	15.20	6.40	7.20	1.60	0.00	0.00	0.00	

National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions					Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
							\$m	\$m	\$m	\$m	\$m	
051345-13QLD-NP	Gladstone Port Access Road - Stages 2 and 3	2.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m
100566-18QLD-NP	Gladstone Port Access Road Extension	125.00	0.00	0.00	100.00	0.00	0.00	50.00	5.60	44.40	0.00	
110549-20QLD-NP	Mt Lindesay Highway - Johanna Street to South Street	53.00	10.60	0.00	42.40	0.00	1.00	8.00	30.40	3.00	0.00	
104941-19QLD-NP	National Network Future Priorities (including M1)	400.00	0.00	0.00	400.00	0.00	200.00	200.00	0.00	0.00	0.00	
096716-17QLD-NP	Northern Peninsula Road - Jardine River Crossing Upgrade	1.50	0.30	0.00	1.20	0.24	0.70	0.26	0.00	0.00	0.00	
042216-10QLD-RF1	Peak Downs Highway Safety Works	8.50	0.00	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	
051347-13QLD-NP	Peak Downs Highway Safety Works	180.76	23.09	0.00	157.67	138.77	15.90	3.00	0.00	0.00	0.00	
066220-16QLD-NP	Philip Street - Gladstone	20.00	0.00	0.00	20.00	4.80	11.30	3.90	0.00	0.00	0.00	
110548-20QLD-NP	Riverway Drive Stage 2 (Allambie Lane - Dunlop Street)	95.00	19.00	0.00	76.00	0.00	0.40	4.00	24.00	47.60	0.00	
099469-18ACT-NP	Unallocated QLD Investment Contingencies	3.34	0.00	0.00	3.34	0.00	0.00	0.00	0.00	0.00	3.34	
Road Safety Program												
110565-20QLD-NP	Road Safety Program - Qld	TBD	TBD	TBD	522.00	0.00	226.70	295.30	0.00	0.00	0.00	This is a notional allocation that is subject to use it or lose it provisions.
Road Maintenance Funding												
100860-18QLD-NP	2019-20 to 2023-24 National Network Maintenance (QLD)	457.53	0.00	0.00	457.53	91.20	91.58	91.58	91.58	91.58	0.00	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
Completed Projects												
051350-13QLD-NP	Cape York Region Package	276.00	55.20	0.00	220.80	220.80	0.00	0.00	0.00	0.00	0.00	
051344-13QLD-NP	Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework	0.80	0.50	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	
045718-11QLD-RF2	Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework	1.20	0.00	0.00	1.20	1.20	0.00	0.00	0.00	0.00	0.00	
044468-11QLD-OFF	Cloncurry Heavy Vehicle Bypass	13.40	0.00	5.20	8.20	8.20	0.00	0.00	0.00	0.00	0.00	
066190-16QLD-NP	Counter Road (Noosa to Cooloolaa)	1.78	0.00	0.00	1.78	1.78	0.00	0.00	0.00	0.00	0.00	
051155-13QLD-NP	D'Aguilar Highway Safety Project	15.82	0.00	0.00	16.00	13.50	0.00	0.00	0.00	0.00	2.50	
051225-13QLD-NP	Dawson Highway – Kin Kora Intersection Upgrade	16.58	8.29	0.00	8.29	8.29	0.00	0.00	0.00	0.00	0.00	
066164-16QLD-NP	Feasibility Study for Burrum Bridge	0.18	0.00	0.00	0.18	0.18	0.00	0.00	0.00	0.00	0.00	
034230-09QLD-NP	Gateway Motorway South (Mt. Gravatt-Capalaba Road to the Pacific Motorway)	140.00	70.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00	
049013-13QLD-NP	Gateway Upgrade North	1077.23	215.45	0.00	861.78	836.04	0.00	0.00	0.00	0.00	25.74	Interest accrued on any prepayments must be accounted for and applied to the project unless jointly agreed otherwise.
042217-10QLD-RF1	Gladstone Port Access Road - Stages 2 and 3	1.83	0.00	0.00	1.83	1.83	0.00	0.00	0.00	0.00	0.00	
066221-16QLD-NP	Green Camp Road Corridor Upgrade	27.80	0.00	17.80	10.00	9.00	0.00	0.00	0.00	1.00	0.00	
035672-09QLD-NP	Maintenance Funding - Childers to Sarina - Strengthening and Widening	72.18	0.00	0.00	72.18	72.14	0.00	0.00	0.00	0.00	0.04	
035669-09QLD-NP	Maintenance Funding - Curra to Childers - Strengthening and Widening	24.00	0.00	0.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00	
066189-16QLD-NP	Mt Lindesay Highway Upgrade	20.00	4.00	0.00	16.00	15.00	0.00	1.00	0.00	0.00	0.00	
034246-09QLD-NP	Pacific Motorway Upgrade - Gateway Motorway to Springwood South (Section A)	77.00	38.50	0.00	38.50	38.50	0.00	0.00	0.00	0.00	0.00	
034003-08QLD-NP	Pacific Motorway Upgrade - Gateway to Logan, Section B - Springwood South to Daisy Hill	355.00	177.50	0.00	177.50	177.50	0.00	0.00	0.00	0.00	0.00	
051033-13QLD-NP	Toowoomba Second Range Crossing	800.00	0.00	0.00	552.00	497.60	0.00	0.00	0.00	54.40	0.00	
042218-10QLD-RF1	Yeppen Lagoon Bridge and Roundabout	49.98	10.00	0.00	39.98	40.00	-0.02	0.00	0.00	0.00	0.00	
Roads of Strategic Importance												
Cairns to Northern Territory Border Corridor Upgrade												
Cairns to Northern Territory Border Upgrade - Gulf Developmental Road - Pavement Strengthening and Widening		21.54	4.31	0.00	17.23	0.00	3.12	13.71	0.40	0.00	0.00	
105935-19QLD-RSI	Floraville Road - culvert replacement	1.50	0.15	0.15	1.20	0.00	1.20	0.00	0.00	0.00	0.00	
100531-18QLD-RSI	Cairns to Northern Territory Border Corridor Upgrade - Future Priorities	39.46	7.89	0.00	31.57	0.00	0.00	0.00	0.00	0.00	31.57	
Cooktown to Weipa Corridor Upgrade												
106795-19QLD-RSI	Cooktown to Weipa Corridor Upgrade - Cape York Community Access Roads	47.50	9.50	0.00	38.00	0.00	0.00	1.20	2.63	34.17	0.00	
103613-19QLD-RSI	Cooktown to Weipa Corridor Upgrade - Peninsula Developmental Road	190.00	38.00	0.00	152.00	10.00	28.60	55.36	56.04	2.00	0.00	
100535-18QLD-RSI	Cooktown to Weipa Corridor Upgrade - Future Priorities	TBD	TBD	TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Queensland
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Mount Isa to Rockhampton Corridor Upgrade												
100645-18QLD-RSI	Mount Isa to Rockhampton Corridor - Yeppoon Road Upgrade	80.00	16.00	0.00	64.00	0.00	0.80	2.40	4.00	32.80	24.00	
100532-18QLD-RSI	Mount Isa to Rockhampton Corridor Upgrade - Future Priorities	237.50	0.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	190.00	
Tennant Creek to Townsville Corridor Upgrade (Queensland Section)												
101138-18QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Kennedy Developmental Road (The Lynd to Hughenden)	50.00	10.00	0.00	40.00	0.50	14.00	10.65	10.00	4.85	0.00	
100546-18QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Future Priorities (Queensland)	200.00	40.00	0.00	160.00	0.00	0.00	0.00	0.00	11.00	149.00	
Toowoomba to Ipswich												
100543-18QLD-RSN	Toowoomba to Ipswich	75.00	15.00	0.00	60.00	0.00	0.00	0.70	9.38	10.00	39.92	
Toowoomba to Seymour - Queensland												
109959-20QLD-RSN	Toowoomba to Seymour - Gore Highway (Pittsworth to Millmerran) Road Surface Rehabilitation	17.00	3.40	0.00	13.60	0.00	2.50	5.00	6.10	0.00	0.00	
100545-18QLD-RSN	Toowoomba to Seymour - Queensland	45.50	9.10	0.00	36.40	0.00	0.00	0.00	3.90	8.16	24.34	
Townsville to Roma Corridor Upgrade												
106476-19QLD-RSI	Dawson Highway (Banana - Rolleston) - Pavement Strengthening and Widening	6.00	1.20	0.00	4.80	0.00	2.16	2.64	0.00	0.00	0.00	
101139-18QLD-RSI	Springsure to Tambo	50.00	10.00	0.00	40.00	0.00	3.00	3.00	14.00	14.00	6.00	
106723-19QLD-RSI	Townsville to Roma Corridor Upgrade - Balonne Highway - St George Breakdown Pad	2.05	0.41	0.00	1.64	0.00	0.00	0.60	1.04	0.00	0.00	
106722-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway - Orange Hill Safety Treatments	3.90	0.78	0.00	3.12	0.00	0.00	2.50	0.62	0.00	0.00	
106724-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Arcadia Valley Road Intersection Upgrade	1.30	0.26	0.00	1.04	0.00	0.56	0.48	0.00	0.00	0.00	
106748-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Castlereagh Highway Intersection Upgrade	3.39	0.68	0.00	2.71	0.00	0.06	2.65	0.00	0.00	0.00	
109956-20QLD-RSI	Townsville to Roma Corridor Upgrade - Dawson Highway (Banana - Rolleston) - Roundstone Creek Bridge Overflow Upgrade	6.00	1.20	0.00	4.80	0.00	0.00	0.00	4.80	0.00	0.00	
106749-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Salmon Road Intersection Upgrade	4.81	0.96	0.00	3.85	0.00	0.08	3.77	0.00	0.00	0.00	
Other ROSI Initiatives												
100534-18QLD-RSI	Townsville to Roma Corridor Upgrade - Future Priorities	47.56	9.51	0.00	38.05	0.00	0.00	0.00	0.00	0.00	38.05	
100648-18QLD-RSI	Bargara Road Upgrade, Bundaberg	10.00	2.00	0.00	8.00	0.00	3.00	5.00	0.00	0.00	0.00	
101140-18QLD-RSI	Biloela Heavy Vehicle Bypass	3.07	0.00	0.97	2.10	0.00	1.50	0.60	0.00	0.00	0.00	Project led by relevant local council
101141-18QLD-RSI	Burnett Highway - Gayndah Mount Perry Road - Wetheron Road Intersection Upgrade	TBD	TBD	TBD	0.70	0.00	0.00	0.00	0.57	0.13	0.00	
101143-18QLD-RSI	Emu Swamp Dam supporting infrastructure, Stanthorpe	TBD	TBD	TBD	5.00	0.00	0.30	1.50	3.20	0.00	0.00	
104984-19QLD-RSI	Glenmoral Roundstone Road Floodways	0.27	0.00	0.07	0.20	0.00	0.20	0.00	0.00	0.00	0.00	Project led by relevant local council
101145-18QLD-RSI	Gogango Creek Bridge upgrade, Gogango	2.01	0.00	1.01	1.00	0.00	0.00	1.00	0.00	0.00	0.00	Project led by relevant local council
100636-18QLD-RSI	Isis Overtaking Lanes	5.00	1.00	0.00	4.00	0.00	2.00	2.00	0.00	0.00	0.00	
101146-18QLD-RSI	John Petersen Bridge Upgrade, Mundubbera	25.00	5.00	0.00	20.00	0.00	1.43	6.57	8.00	4.00	0.00	
101148-18QLD-RSI	New England Highway upgrade, Cabarlah	TBD	TBD	TBD	5.00	0.00	0.00	1.50	1.50	1.50	0.50	
100650-18QLD-RSI	Quay Street Upgrade, Bundaberg	TBD	TBD	TBD	32.00	0.00	0.00	0.00	0.00	3.20	28.80	
101149-18QLD-RSI	Rosedale Road-Winfield Road intersection upgrade, Watalgan	TBD	TBD	TBD	0.70	0.00	0.00	0.00	0.57	0.13	0.00	
100674-18QLD-RSI	Shute Harbour Road Upgrades	37.00	7.40	0.00	29.60	0.00	0.00	2.00	12.00	12.00	3.60	
101150-18QLD-RSI	Stanage Bay Road Upgrade, Shoalwater Bay	21.60	0.00	0.00	21.60	0.00	8.42	11.00	2.18	0.00	0.00	Project led by Livingstone Shire Council
100651-18QLD-RSI	Torbanlea Pialba Road Upgrade	30.00	6.00	0.00	24.00	0.00	1.00	5.00	15.00	3.00	0.00	
100649-18QLD-RSI	Urraween/Boundary Road Extension, Hervey Bay	21.70	0.00	14.00	7.70	0.00	1.00	3.85	2.85	0.00	0.00	Project led by relevant local council
101153-18QLD-RSI	Willies Creek Royles Road upgrade, Bingegang	3.75	0.00	0.75	3.00	0.00	1.50	1.50	0.00	0.00	0.00	Project led by Central Highlands Regional Council
Roads to Recovery												
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	121.76	102.40	102.40	99.72	610.20	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion Fund												
100445-18QLD-UCO	Barbour Road and Norris Road, Bracken Ridge	12.67	0.00	11.17	1.50	0.00	1.15	0.20	0.15	0.00	0.00	Project led by relevant local council
100976-18QLD-UCO	Beams Road upgrade, Carseldine	70.00	0.00	20.00	50.00	0.00	2.00	20.00	26.00	1.80	0.20	Project led by relevant local council
100978-18QLD-UCO	Beenleigh-Beaudesert Road upgrade, Beenleigh	10.00	5.00	0.00	5.00	0.00	1.00	4.00	0.00	0.00	0.00	
100977-18QLD-UCO	Boundary Road level crossing, Coopers Plains	TBD	TBD	TBD	73.00	0.00	0.00	3.00	30.00	40.00	0.00	

Queensland
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
100979-18QLD-UCO	Chambers Flat Road upgrade, Park Ridge	22.60	0.00	11.30	11.30	0.00	0.80	6.00	4.50	0.00	0.00	Project led by relevant local council
100439-18QLD-UCO	Chelsea Road - Rickertt Road Intersection Upgrade, Ransome	10.00	0.00	4.00	6.00	0.00	2.10	3.70	0.20	0.00	0.00	Project led by relevant local council
100449-18QLD-UCO	Commercial Road - Doggett Street Intersection Upgrade, Newstead	4.26	0.00	2.52	1.74	0.00	1.74	0.00	0.00	0.00	0.00	Project led by relevant local council
100442-18QLD-UCO	Gympie Arterial Road (Strathpine Interchange)	30.00	15.00	0.00	15.00	0.00	1.88	3.50	5.00	4.63	0.00	
100974-18QLD-UCO	Henry Road- Dohles Rocks Road Upgrade, Griffin	4.00	0.00	0.00	4.00	0.00	0.00	2.50	1.50	0.00	0.00	
100973-18QLD-UCO	High Road- Easterly St Waterford upgrade	5.00	0.00	2.50	2.50	0.00	0.50	2.00	0.00	0.00	0.00	Project led by relevant local council
100447-18QLD-UCO	Hoyland Street, Bracken Ridge	12.00	0.00	11.00	1.00	0.00	0.80	0.10	0.10	0.00	0.00	Project led by relevant local council
100609-18QLD-UCO	Indooroopilly Roundabout Intersection Upgrade	126.20	0.00	76.20	50.00	0.00	3.00	20.00	20.50	6.30	0.20	Project led by relevant local council
100608-18QLD-UCO	Kenmore Roundabout Upgrade	25.00	12.50	0.00	12.50	0.00	0.25	1.50	4.00	6.75	0.00	
100975-18QLD-UCO	Klingner Road- Boardman Road intersection upgrade, Kippa-Ring	TBD	TBD	TBD	4.00	0.00	0.00	2.50	1.50	0.00	0.00	
100610-18QLD-UCO	Lindum Rail Crossing Upgrade	TBD	TBD	TBD	85.00	0.00	0.00	10.00	15.00	33.75	26.25	Project led by relevant local council
100444-18QLD-UCI	M1 Pacific Motorway Upgrade Program - Exit 41 and Exit 49	192.60	96.30	0.00	96.30	25.00	34.00	34.00	3.30	0.00	0.00	
100611-18QLD-UCO	Mooloolaba Access Upgrade	25.30	0.00	13.30	12.00	0.00	1.00	8.00	3.00	0.00	0.00	Project led by relevant local council
100443-18QLD-UCO	Mt Lindesay Highway - Stoney Camp Road to Chambers Flat Road	75.00	37.50	0.00	37.50	0.00	5.29	18.45	13.77	0.00	0.00	
100438-18QLD-UCO	Newnham Road - Wecker Road Intersection Upgrade, Mount Gravatt	13.70	0.00	1.70	12.00	0.00	4.30	7.50	0.20	0.00	0.00	Project led by relevant local council
100446-18QLD-UCO	Norris Road, Bracken Ridge	5.00	0.00	0.00	5.00	0.00	3.00	1.80	0.20	0.00	0.00	Project led by relevant local council
100972-18QLD-UCO	Oxley Drive- Brisbane Rd intersection upgrade	10.68	5.68	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	
100440-18QLD-UCO	Panorama Drive - Wellington St, Thornlands/Cleveland	30.00	0.00	15.00	15.00	0.00	9.60	4.80	0.00	0.60	0.00	Project delivery to be led by relevant local council
104985-19QLD-UCO	Queensland Urban Congestion Fund - Future Priorities	62.40	31.20	0.00	31.20	0.00	0.00	10.20	17.00	4.00	0.00	
104942-19QLD-UCO	Relocation of Loganlea Station	95.00	45.00	0.00	50.00	0.00	5.00	25.00	20.00	0.00	0.00	
100980-18QLD-UCO	Rochedale-Priestdale Road intersection, Rochedale	39.10	0.00	25.10	14.00	0.00	4.30	6.50	3.00	0.20	0.00	Project led by relevant local council
100981-18QLD-UCO	Williamson Road-Days Road intersection upgrade, West Coomera	1.37	0.00	0.37	1.00	0.00	1.00	0.00	0.00	0.00	0.00	Project led by relevant local council
100441-18QLD-UCO	Youngs Crossing Road, Lawnton	TBD	TBD	TBD	7.75	0.00	0.00	2.48	4.96	0.31	0.00	Project led by relevant local council
Commuter Car Park Upgrades												
100982-18QLD-UCO	Beenleigh Station commuter car park, Beenleigh	TBD	TBD	TBD	15.00	0.00	0.13	1.13	6.25	7.50	0.00	
100450-18QLD-UCO	Commuter Car Park Upgrades	TBD	TBD	TBD	15.00	0.00	0.13	1.13	6.25	7.50	0.00	
100983-18QLD-UCO	Coomera Station commuter car park, Coomera	TBD	TBD	TBD	15.00	0.00	0.13	1.13	6.25	7.50	0.00	
100984-18QLD-UCO	Loganlea Station commuter car park, Loganlea	TBD	TBD	TBD	15.00	0.00	0.13	1.13	6.25	7.50	0.00	
Infrastructure Growth Package - New Investments												
100008-18ACT-NHU	Unallocated National Highway Upgrade Program - Queensland	1.38	0.28	0.00	1.11	0.00	0.00	0.00	0.00	0.00	1.11	
Completed Projects												
054706-14QLD-NHU	Landsborough Highway – Morven to Kynuna Upgrade	12.50	2.50	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
054705-14QLD-NHU	New England Highway Safety Works Package	11.63	2.33	0.00	9.30	7.50	0.00	0.00	0.00	0.00	1.80	
054115-14QLD-ARF	Toowoomba Second Range Crossing - Asset Recycling Fund	800.00	0.00	0.00	585.00	584.98	0.00	0.00	0.00	0.02	0.00	The Australian Government will provide 80% construction costs up to \$1,137 million subject to Queensland providing 20%. Please also refer to Toowoomba Second Range Crossing project details under the Investment Programme.
Total Australian Government Funding for Queensland*					23,397.09	7,852.56	2,781.20	3,209.05	3,134.31	2,721.36	4,983.44	

*Funding in the Australian Government’s Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2021-22 include a provision for projected spending on projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against milestones. The provision has been unwound over 2021-22 and 2022-23.

Western Australia
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Black Spot Projects												
	Program of Works for WA	N/A	N/A	N/A	N/A	N/A	14.80	14.80	14.19	11.27	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Bridges Renewal Program												
	Program of Works for WA	N/A	N/A	N/A	N/A	N/A	8.31	10.95	9.12	9.34	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Developing Northern Australia												
Northern Australia Beef Roads Program												
067248-16WA-NAB	Great Northern Highway Upgrade Ord River North Section (Stage 1)	15.64	3.13	0.00	12.51	12.05	0.46	0.00	0.00	0.00	0.00	
Northern Australia Roads Program												
067245-16WA-NAR	Broome - Cape Leveque Road	65.66	13.13	0.00	52.53	32.30	15.61	4.62	0.00	0.00	0.00	
106205-19WA-NAR	Great Northern Highway Upgrade Ord River North Section (Stage 2)	43.50	8.70	0.00	34.60	26.30	1.60	6.70	0.00	0.00	0.00	
Completed Projects												
067244-16WA-NAR	Great Northern Highway Bow River Bridge and Approaches	23.24	4.65	0.00	18.59	16.20	0.00	0.00	0.00	0.00	2.39	
095768-17WA-NAR	Great Northern Highway Upgrade - Maggie Creek to Wyndham	48.14	9.63	0.00	38.51	37.92	0.00	0.59	0.00	0.00	0.00	
067226-16WA-NAR	Marble Bar Road - Coongan Gorge	34.48	6.90	0.00	27.58	27.24	0.34	0.00	0.00	0.00	0.00	
Heavy Vehicle Safety and Productivity Program												
	Program of Works for WA	N/A	N/A	N/A	N/A	N/A	11.54	8.74	6.94	7.10	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Major Project Business Case Fund												
Rail Projects												
110525-20WA-MRL	Perth to Bunbury Faster Rail Corridor Investigation	8.00	4.00	0.00	4.00	0.00	0.00	2.00	2.00	0.00	0.00	
108598-20WA-MRL	Platform and Signalling Upgrade Program Business Case	21.50	11.00	0.00	10.50	0.00	5.00	5.00	0.50	0.00	0.00	
Road Projects												
097111-17WA-NP	EastLink WA (Orange Route)	20.00	10.00	0.00	10.00	0.00	2.82	3.46	2.65	0.95	0.12	
100501-18WA-MRD	Future Road and Rail Connections for Perth	49.00	24.50	0.00	24.50	0.00	0.00	0.00	4.50	7.00	13.00	
National Rail Program												
METRONET												
097123-17WA-NRP	METRONET: Byford Extension	481.00	240.50	0.00	240.50	0.00	0.00	110.00	80.00	36.24	14.26	
110523-20WA-NRP	METRONET: High Capacity Signalling	210.62	108.32	0.00	102.30	0.00	0.30	14.50	31.60	55.90	0.00	
097130-17WA-NRP	METRONET: Midland Station Project	165.00	82.50	0.00	82.50	0.00	0.00	22.59	20.00	20.00	19.92	
097131-17WA-NRP	METRONET: Morley-Ellenbrook Line	1249.60	624.80	0.00	624.80	0.00	95.00	125.00	210.00	170.00	24.80	
Completed Projects												
097122-17WA-NRP	METRONET: Lakelands Business Case	2.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	
Rail Investment Component												
METRONET												
097128-17WA-OFF	METRONET: Bellevue Depot Relocation	79.40	63.80	0.00	15.60	5.00	10.60	0.00	0.00	0.00	0.00	
097129-17WA-OFF	METRONET: Business Case Development	34.10	12.60	0.00	21.50	18.78	2.72	0.00	0.00	0.00	0.00	
097124-17WA-OFF	METRONET: Denny Avenue Level Crossing Removal	100.64	45.74	0.00	54.90	22.25	25.00	7.65	0.00	0.00	0.00	
097126-17WA-OFF	METRONET: Thornlie-Cockburn Link	716.00	366.00	0.00	350.00	256.65	0.00	53.35	30.00	10.00	0.00	
097127-17WA-OFF	METRONET: Yanchep Rail Extension	531.70	181.70	0.00	350.00	256.65	0.00	83.35	10.00	0.00	0.00	
Other Projects												
110522-20WA-NP	Kenwick Intermodal Terminal	22.00	5.00	12.00	5.00	0.00	4.50	0.50	0.00	0.00	0.00	
100673-18WA-OFF	Oats Street/Welshpool Road/Mint Street Level Crossing Removal	415.00	207.50	0.00	207.50	0.00	0.00	90.00	50.00	50.00	17.50	
105909-19WA-NP	WA Investment Rail unallocated	0.50	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.50	
Completed Projects												
040736-10WA-NP	Kewdale Intermodal Rail Supply Chain	38.00	19.00	0.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00	
045649-11WA-OFF	Perth Light Rail Planning Study	15.80	11.80	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	
045621-11WA-NP	PortLink Inland Freight Corridor Concept Plan	5.25	3.75	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	
048650-12WA-OFF	Trial of Low Profile Concrete Sleepers on the WA Grain Lines	9.40	4.62	0.82	3.96	3.96	0.00	0.00	0.00	0.00	0.00	
036645-09WA-OFF	WA Grain Rail	257.17	144.03	0.00	113.15	113.15	0.00	0.00	0.00	0.00	0.00	

Western Australia
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions	
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m			
Road Investment Component													
COVID Stimulus - Shovel Ready Projects													
106523-19WA-NP	Busseil Highway Duplication - Stages 1 and 2	85.00	17.00	0.00	68.00	0.00	28.00	40.00	0.00	0.00	0.00		
106526-19WA-NP	Exmouth Roads Package - Minilya-Exmouth Road Widening	14.00	2.80	0.00	11.20	0.00	10.40	0.80	0.00	0.00	0.00		
106527-19WA-NP	Exmouth Roads Package - Yardie Creek Road Realignment	6.00	1.20	0.00	4.80	0.00	0.40	4.40	0.00	0.00	0.00		
106531-19WA-NP	Great Eastern Highway - Coates Gully Bridge	3.00	0.60	0.00	2.40	0.00	2.40	0.00	0.00	0.00	0.00		
106529-19WA-NP	Thomas Road Upgrade	38.00	19.00	0.00	19.00	0.00	6.00	10.50	2.50	0.00	0.00		
106532-19WA-NP	Toodyay Road Upgrade - Jingaling Brook to Toodyay	7.00	1.40	0.00	5.60	0.00	5.60	0.00	0.00	0.00	0.00		
COVID Stimulus - Targeted Road Safety Works													
106641-19WA-NP	Regional State Road Safety Improvement Program	100.00	20.00	0.00	80.00	0.00	68.00	12.00	0.00	0.00	0.00		
NorthLink WA Completed Projects													
051229-13WA-NP	NorthLink WA – Northern and Central Sections	768.40	157.82	54.38	556.20	553.33	2.87	0.00	0.00	0.00	0.00		
050467-13WA-NP	NorthLink WA – Southern Section	231.20	46.24	84.36	100.60	87.14	0.00	0.00	0.00	0.00	13.46		
048710-12WA-RF2	Swan Valley Bypass	25.30	0.00	0.00	25.30	25.30	0.00	0.00	0.00	0.00	0.00		
Outback Way													
051623-13WA-NP	Outback Way - WA	22.00	11.00	0.00	11.00	9.00	0.00	2.00	0.00	0.00	0.00		
095756-17WA-NP	Outback Way - 2016 Election Commitment - WA - Great Central Road Progressive Sealing	46.50	9.30	0.00	37.20	7.60	14.40	14.80	0.40	0.00	0.00		
100677-18WA-NP	Outback Way 2018 - Western Australia Future Priorities	95.60	0.00	0.00	76.50	0.00	0.00	0.00	0.00	0.00	76.50		
Perth City Deal													
110515-20WA-NP	Causeway Bridge	50.00	25.00	0.00	25.00	0.00	0.63	8.13	8.13	8.13	0.00		
110512-20WA-NP	Perth CBD Active Travel Infrastructure Program - Aberdeen Street Bike Lanes	5.00	2.50	0.00	2.50	0.00	0.24	1.31	0.95	0.00	0.00		
110506-20WA-NP	Perth CBD Active Travel Infrastructure Program - Bennett Street Bike Lanes	3.00	1.50	0.00	1.50	0.00	0.15	0.75	0.60	0.00	0.00		
110513-20WA-NP	Perth CBD Active Travel Infrastructure Program - Kings Park Road Shared Path	2.00	1.00	0.00	1.00	0.00	0.10	0.52	0.38	0.00	0.00		
110511-20WA-NP	Perth CBD Active Travel Infrastructure Program - Spring Street / Mounts Bay Road Bike Connection	1.50	0.75	0.00	0.75	0.00	0.08	0.38	0.30	0.00	0.00		
110514-20WA-NP	Perth CBD Active Travel Infrastructure Program - Wellington Street Bike Lane Upgrade	0.50	0.25	0.00	0.25	0.00	0.02	0.13	0.10	0.00	0.00		
110503-20WA-NP	Perth CBD Active Travel Infrastructure Program - Wittenoom Street Bike Lanes	2.50	1.25	0.00	1.25	0.00	0.13	0.63	0.50	0.00	0.00		
Tonkin Highway													
097103-17WA-NP	Tonkin Highway Gap	290.00	58.00	0.00	232.00	0.00	51.00	96.00	75.00	10.00	0.00		
097105-17WA-NP	Tonkin Highway Interchanges	366.00	73.00	0.00	293.00	0.00	0.00	48.00	100.00	93.00	52.00		
097107-17WA-NP	Tonkin Highway Stage 3 Extension	505.00	101.00	0.00	404.00	0.00	10.00	35.00	140.00	140.00	79.00		
Other Projects													
110519-20WA-NP	Albany Highway - Kelmscott to Williams Pavement Rehabilitation and Hotham River Bridge Replacement	25.00	5.00	0.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00		
100495-18WA-NP	Albany Ring Road	175.00	35.00	0.00	140.00	0.00	25.00	51.80	56.00	7.20	0.00		
091588-16WA-NP	Armadale Road Bridge	259.00	51.80	0.00	207.20	122.90	65.40	1.30	17.60	0.00	0.00		
110502-20WA-NP	Brand Highway (Muckea to Gingin) Pavement Rehabilitation and Widening	25.00	5.00	0.00	20.00	0.00	2.00	10.00	5.00	3.00	0.00		
110501-20WA-NP	Broome-Cape Leveque Road Upgrading and Community Access Roads	20.00	4.00	0.00	16.00	0.00	4.00	8.00	4.00	0.00	0.00		
100872-18WA-NP	Bunbury Outer Ring Road (stages 2 and 3)	852.00	170.40	0.00	681.60	54.80	96.00	210.00	210.00	100.00	10.80		
110521-20WA-NP	Canning Bridge Bus Interchange	150.00	75.00	0.00	75.00	0.00	2.00	17.50	22.50	30.00	3.00		
110517-20WA-NP	Freight Vehicle Productivity Improvements Program	50.00	10.00	0.00	40.00	0.00	0.00	15.00	20.00	5.00	0.00		
110500-20WA-NP	Goldfields Highway (Wiluna to Meekatharra) construct and seal priority sections	20.00	4.00	0.00	16.00	0.00	4.00	8.00	4.00	0.00	0.00		
051159-13WA-NP	Great Northern Highway - Muckea to Wubin Upgrade	344.75	68.95	0.00	275.80	273.77	2.03	0.00	0.00	0.00	0.00		
103071-19WA-NP	Karel Avenue Bridge over Rail	28.75	4.80	17.30	6.65	4.72	0.10	0.00	0.00	1.83	0.00		
110518-20WA-NP	Kwinana and Mitchell Freeway Barrier Upgrades	57.20	28.60	0.00	28.60	0.00	0.00	8.60	10.00	10.00	0.00		
091579-16WA-NP	Leach Highway (High Street) Upgrade - Carrington Street to Stirling Highway	76.00	28.58	0.00	47.42	22.77	20.08	4.57	0.00	0.00	0.00		
091580-16WA-NP	Regional Road Safety Package	55.25	11.05	0.00	44.20	43.00	1.20	0.00	0.00	0.00	0.00		
110516-20WA-NP	Reid Highway Interchange - West Swan Road	175.00	87.50	0.00	87.50	0.00	0.00	25.00	50.00	12.50	0.00		
110499-20WA-NP	Roe Highway Widening and Abernethy Road Upgrade	140.00	70.00	0.00	70.00	0.00	2.00	25.50	27.50	10.00	5.00		
110524-20WA-NP	Stirling Bus Interchange	90.00	45.00	0.00	45.00	0.00	0.00	5.00	20.00	20.00	0.00		
105908-19WA-NP	Unallocated WA Investment Contingencies	12.09	0.00	0.00	12.09	0.00	0.00	0.00	0.00	0.00	12.09		
065827-16WA-NP	Wanneroo and Ocean Reef Roads Grade Separation	73.20	14.64	0.00	58.56	46.80	11.04	0.72	0.00	0.00	0.00		
091584-16WA-NP	Wanneroo Road and Joondalup Drive Interchange	50.00	10.00	7.35	32.65	31.00	1.65	0.00	0.00	0.00	0.00		

Western Australia
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
110498-20WA-NP	Western Australia Future Priorities	35.00	17.50	0.00	17.50	0.00	2.00	7.50	7.50	0.50	0.00	This is a notional allocation that is subject to use it or lose it provisions.
110520-20WA-NP	Wheatbelt Timber Bridge Replacement	14.00	2.80	0.00	11.20	0.00	0.00	5.20	6.00	0.00	0.00	
Road Safety Funding												
110569-20WA-NP	Road Safety Program - WA	TBD	TBD	TBD	284.00	0.00	126.70	157.30	0.00	0.00	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Road Maintenance Funding												
100857-18WA-NP	2019-20 to 2023-24 National Network Maintenance (WA)	249.12	0.00	0.00	249.12	49.62	49.88	49.88	49.88	49.88	0.00	
Completed Projects												
061023-15WA-NP	Armadale Road Duplication – Anstey Road to Tapper Road	145.00	29.00	0.00	116.00	112.79	3.21	0.00	0.00	0.00	0.00	
091574-16WA-NP	Bunbury Outer Ring Road - Planning	12.50	2.50	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	
065821-16WA-NP	Hale Road - Woolworths Drive Intersection Upgrade	0.95	0.30	0.00	0.65	0.00	0.65	0.00	0.00	0.00	0.00	
091578-16WA-NP	Kwinana Freeway - Russell Road to Roe Highway Widening (Northbound)	49.00	9.80	0.00	39.20	37.80	1.40	0.00	0.00	0.00	0.00	
065834-16WA-NP	Manning Road On-Ramp	35.00	7.00	0.00	28.00	24.20	0.00	3.80	0.00	0.00	0.00	
068110-16WA-NP	Mitchell Freeway Widening Southbound – Cedric Street to Vincent Street	40.00	8.00	0.00	32.00	28.00	4.00	0.00	0.00	0.00	0.00	
061783-15WA-NP	Nicholson Road Grade Separation	22.70	11.35	0.00	11.35	11.12	0.23	0.00	0.00	0.00	0.00	
091577-16WA-NP	Smart Freeways - Kwinana Freeway Northbound	64.10	12.82	0.00	51.28	34.00	13.00	2.20	2.08	0.00	0.00	
Roads of Strategic Importance												
Alice Springs to Halls Creek Corridor Upgrade - Western Australia												
108243-20WA-RSI	Alice Springs to Halls Creek Corridor Upgrade (WA) – Duncan Road and Gordon Downs Road Upgrade	51.00	10.20	0.00	40.80	0.00	21.50	13.40	5.90	0.00	0.00	
108246-20WA-RSI	Alice Springs to Halls Creek Corridor Upgrade (WA) – Tanami Road Upgrade	42.75	8.55	0.00	34.20	0.00	0.00	6.00	12.00	12.00	4.20	
Karratha to Tom Price Corridor Upgrade												
100602-18WA-RSI	Karratha to Tom Price Corridor Upgrade	380.00	76.00	0.00	304.00	57.00	20.00	60.80	101.00	54.00	11.20	
Newman to Katherine Corridor Upgrade - Western Australia												
108262-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade – Broome to Kununurra	25.80	5.20	0.00	20.60	0.00	5.00	8.00	7.60	0.00	0.00	
108261-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade – Ord River North Section, Stage 3	39.00	7.80	0.00	31.20	0.00	10.00	17.65	3.55	0.00	0.00	
108263-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Port Hedland Airport Deviation	36.00	4.54	13.26	18.20	0.00	5.00	11.20	2.00	0.00	0.00	
Port Augusta to Perth - Western Australia												
108249-20WA-RSN	Port Augusta to Perth (WA) – Coolgardie-Esperance Highway – Emu Rocks	52.00	10.40	0.00	41.60	0.00	22.00	15.50	4.10	0.00	0.00	
108259-20WA-RSN	Port Augusta to Perth (WA) – Great Eastern Highway – Walgoolan Southern Cross and Coates Gully	22.50	4.50	0.00	18.00	0.00	16.52	1.48	0.00	0.00	0.00	
Other ROSI Initiatives												
097110-17WA-RSI	Great Northern Highway - Bindoon Bypass	275.00	55.00	0.00	220.00	0.00	20.00	88.00	80.00	30.00	2.00	
100675-18WA-RSI	Pinjarra Heavy Haulage Deviation (Stage 1)	27.50	5.50	0.00	22.00	0.00	1.00	11.00	10.00	0.00	0.00	
100508-18WA-RSI	Wheatbelt Secondary Freight Network	187.50	37.50	0.00	150.00	3.20	8.00	12.80	12.80	42.80	70.40	
Roads to Recovery												
	Program of Works for WA	N/A	N/A	N/A	N/A	N/A	80.24	72.39	72.39	64.53	438.65	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion Fund												
100451-18WA-UCO	Abernethy Road, Kewdale	26.50	13.25	0.00	13.25	0.00	0.00	2.50	5.00	5.75	0.00	
100952-18WA-UCO	Erindale Road-Reid Highway Business Case, Hammersley	2.50	0.50	0.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	
100496-18WA-NP	Fremantle Traffic Bridge (Swan River Crossing)	230.00	115.00	0.00	115.00	0.00	6.00	39.00	50.00	20.00	0.00	
100943-18WA-UCO	Gnangara Road Upgrade	5.50	0.00	3.90	1.60	0.00	1.60	0.00	0.00	0.00	0.00	
100948-18WA-UCO	Great Northern Highway-Apple Street intersection upgrade, Upper Swan	14.00	2.80	4.20	7.00	0.00	2.00	3.00	2.00	0.00	0.00	
105643-19WA-UCO	Lakelands Station, Lakelands	80.00	16.00	0.00	64.00	0.00	11.80	39.60	12.60	0.00	0.00	
097094-17WA-NP	Leach Highway (Welshpool Road interchange)	93.00	46.50	0.00	46.50	0.00	10.00	30.00	6.50	0.00	0.00	
100453-18WA-UCO	Lloyd Street Extension, Hazelmere	40.00	20.00	0.00	20.00	0.00	6.00	5.00	9.00	0.00	0.00	
097098-17WA-NP	Mitchell Freeway Extension - Hester Avenue to Romeo Road	215.00	107.50	0.00	107.50	0.00	32.50	51.88	22.39	0.73	0.00	
100942-18WA-UCO	Mitchell Freeway widening (Hodges Drive to Hepburn Ave)	76.00	38.00	0.00	38.00	0.00	18.00	18.00	2.00	0.00	0.00	
097100-17WA-NP	Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	180.00	36.00	0.00	144.00	0.00	8.00	64.00	67.00	5.00	0.00	
100454-18WA-UCO	Shorehaven Boulevard/Marmion Avenue Intersection, Alkimos	5.00	2.50	0.00	2.50	0.00	2.50	0.00	0.00	0.00	0.00	
097101-17WA-NP	Stephenson Avenue Extension	165.00	82.50	0.00	82.50	2.00	15.00	30.00	28.00	7.00	0.50	
100949-18WA-UCO	The Broadway upgrade, Ellenbrook	11.47	0.00	8.37	3.10	1.50	0.75	0.85	0.00	0.00	0.00	

Western Australia
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
100951-18WA-UCO	The Broadway-The Promenade intersection upgrade, Ellenbrook	0.67	0.00	0.17	0.50	0.25	0.25	0.00	0.00	0.00	0.00	
100599-18WA-UCO	Thomas Road and Nicholson Road	20.00	10.00	0.00	10.00	0.00	2.00	7.00	1.00	0.00	0.00	
108596-20WA-UCO	Trackless Tram and Road Infrastructure (Scarborough Beach Road) Business Case	2.00	0.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	
100455-18WA-UCI	Transforming Freeways - Widen and Introduction of ITS (Kwinana and Mitchell Freeways)	140.00	70.00	0.00	70.00	0.00	2.00	14.50	26.50	23.50	3.50	
100941-18WA-UCO	Upgrade Great Eastern Highway and Old Northam Road, Wooroloo and Sawyers Valley	14.38	2.88	0.00	11.50	0.00	2.00	9.50	0.00	0.00	0.00	
100954-18WA-UCO	Wanneroo Road-Morley Drive intersection upgrade, Balcatta	15.00	7.50	0.00	7.50	0.00	7.50	0.00	0.00	0.00	0.00	
Commuter Car Park Upgrades												
105895-19WA-UCO	Mandurah Station Parking Bays	32.00	16.00	0.00	16.00	10.69	4.31	1.00	0.00	0.00	0.00	
Infrastructure Growth Package - New Investments												
Completed Projects												
055274-14WA-NHU	Great Northern Highway - New Norcia Bypass	29.35	5.87	0.00	23.48	20.24	0.00	3.24	0.00	0.00	0.00	
060463-15WA-NHU	Floodways between Meekatharra and Newman	10.90	2.18	0.00	8.72	8.01	0.71	0.00	0.00	0.00	0.00	
Total Australian Government funding for Western Australia					8,862.90	2,547.49	1,180.75	2,105.29	1,865.73	1,144.14	874.79	

*Funding in the Australian Government’s Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2021-22 include a provision for projected spending on projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against milestones. The provision has been unwound over 2021-22 and 2022-23.

South Australia
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

		Estimated Australian Government Contributions										Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Black Spot Projects												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	8.36	8.36	7.85	7.43	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Bridges Renewal Program												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	3.10	7.30	6.07	6.15	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	2.33	2.29	4.62	4.68	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
National Rail Program												
097117-17SA-NRP	Gawler Rail Line Electrification	440.00	220.00	0.00	220.00	220.00	0.00	0.00	0.00	0.00	0.00	
Rail Investment Component												
062838-15SA-NP	Flinders Link	141.00	70.50	0.00	70.50	48.71	21.70	0.09	0.00	0.00	0.00	
091583-16SA-NP	Goodwood and Torrens Junctions	382.60	180.01	0.00	202.59	185.42	7.17	10.00	0.00	0.00	0.00	
Road Investment Component												
COVID Stimulus - Shovel Ready Projects												
106525-19SA-NP	Adventure Way and Innamincka Airport Access Project	6.00	1.20	0.00	4.80	0.00	4.80	0.00	0.00	0.00	0.00	
106518-19SA-NP	Heysen Tunnel Refit and Safety Upgrade	15.00	3.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	
106519-19SA-NP	Regional North-South Freight Route	12.00	2.40	0.00	9.60	0.00	9.60	0.00	0.00	0.00	0.00	
106521-19SA-NP	Regional Road Network Package	52.00	10.40	0.00	41.60	0.00	41.60	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works												
106651-19SA-NP	Activated Safety Signing on SE Freeway	4.00	0.80	0.00	3.20	0.00	2.80	0.40	0.00	0.00	0.00	
106652-19SA-NP	Audio Tactile Line Marking	10.00	2.00	0.00	8.00	0.00	6.80	1.20	0.00	0.00	0.00	
106650-19SA-NP	Long Valley Road Mass Action	6.00	1.20	0.00	4.80	0.00	4.10	0.70	0.00	0.00	0.00	
106666-19SA-NP	Median Wire Rope - Dukes Highway	5.00	1.00	0.00	4.00	0.00	3.40	0.60	0.00	0.00	0.00	
106655-19SA-NP	Road Lighting Improvements	8.50	1.70	0.00	6.80	0.00	5.80	1.00	0.00	0.00	0.00	
106649-19SA-NP	Safety Barrier Program	10.00	2.00	0.00	8.00	0.00	6.80	1.20	0.00	0.00	0.00	
106657-19SA-NP	Sealing Local Road Approaches & Minor Junction Improvements	10.00	2.00	0.00	8.00	0.00	6.40	1.60	0.00	0.00	0.00	
106653-19SA-NP	Shoulder Sealing	5.00	1.00	0.00	4.00	0.00	3.40	0.60	0.00	0.00	0.00	
106656-19SA-NP	Variable Speed Limit Signs	1.00	0.20	0.00	0.80	0.00	0.70	0.10	0.00	0.00	0.00	
North South Corridor Adelaide												
097041-17SA-NP	North-South Corridor - Regency Road to Pym Street	354.00	177.00	0.00	177.00	177.00	0.00	0.00	0.00	0.00	0.00	
051708-13SA-NP	North-South Corridor Adelaide - Planning and Delivery	8.00	0.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	
097102-17SA-NP	North - South Corridor Future Priorities	5422.00	2711.00	0.00	2711.00	111.00	0.00	0.00	15.00	410.00	2175.00	
Completed Projects												
060071-15SA-NP	Northern Connector	867.00	173.40	0.00	693.60	693.60	0.00	0.00	0.00	0.00	0.00	
055293-14SA-NP	North-South Corridor - Darlington Upgrade – Investment	236.70	26.90	0.00	209.80	139.80	37.79	32.21	0.00	0.00	0.00	
048707-12SA-NP	North-South Corridor, Torrens Road to River Torrens	767.00	383.50	0.00	383.50	381.87	0.00	0.00	0.00	0.00	1.63	
Princes Highway Corridor - South Australia												
105007-19SA-NP	Princes Highway - Port Wakefield to Port Augusta Duplication works	80.00	16.00	0.00	64.00	0.00	5.00	20.00	6.00	8.00	25.00	
110450-20SA-NP	Princes Highway Corridor - Overtaking Lanes	36.00	7.20	0.00	28.80	0.00	2.00	5.10	12.10	9.60	0.00	
110453-20SA-NP	Princes Highway Corridor - Intersection Improvements	50.00	10.00	0.00	40.00	0.00	1.90	4.50	18.50	15.10	0.00	
110455-20SA-NP	Princes Highway Corridor - Shoulder Sealing	9.00	1.80	0.00	7.20	0.00	6.00	1.20	0.00	0.00	0.00	
110457-20SA-NP	Princes Highway Corridor - Pavement Works	57.00	11.40	0.00	45.60	0.00	15.20	20.00	8.00	2.40	0.00	
110458-20SA-NP	Princes Highway Corridor - Rest Areas	5.00	1.00	0.00	4.00	0.00	0.50	2.00	1.50	0.00	0.00	
110459-20SA-NP	Princes Highway Corridor - Safety and Signage Improvements	13.00	2.60	0.00	10.40	0.00	0.40	2.50	6.00	1.50	0.00	
Road Infrastructure Projects (Funds reallocated from Murray Darling Regional Economic Diversification Program)												
099501-18ACT-NP	Unallocated SA Other Projects	2.34	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	2.34	
South Australian Rural Roads Package												
100664-18SA-NP	Rural Roads Package - Bratten Bridge	1.00	0.20	0.00	0.80	0.10	0.70	0.00	0.00	0.00	0.00	
100663-18SA-NP	Rural Roads Package - Dublin Saleyards Access	11.00	2.20	0.00	8.80	0.00	6.50	1.00	1.00	0.30	0.00	
100661-18SA-NP	Rural Roads Package - Horrocks Highway Corridor	55.00	11.00	0.00	44.00	0.00	25.00	18.50	0.50	0.00	0.00	
100665-18SA-NP	Rural Roads Package - Kroemers Crossing Roundabout	6.00	1.20	0.00	4.80	0.00	4.50	0.30	0.00	0.00	0.00	
100668-18SA-NP	Rural Roads Package - Naracoorte Roundabouts	8.00	1.60	0.00	6.40	1.50	1.45	3.45	0.00	0.00	0.00	
100666-18SA-NP	Rural Roads Package - Safety Package	143.00	28.60	0.00	114.40	0.00	66.00	38.00	10.40	0.00	0.00	

South Australia
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
100667-18SA-NP	Rural Roads Package - Thomas Foods Facility - supporting roadworks	14.00	7.00	0.00	7.00	0.25	5.25	1.50	0.00	0.00	0.00	
100662-18SA-NP	Rural Roads Package - Victor Harbor Road Duplication - Main South Road to McLaren Vale	92.00	18.40	0.00	73.60	0.00	9.00	48.00	16.00	0.60	0.00	
Other Projects												
051252-13SA-NP	Anangu Pitjantjatjara Yankunytjatjara (APY) Lands - Main Access Road Upgrade - Stuart Highway to Pukatja	141.78	28.36	0.00	113.42	78.89	14.50	20.04	0.00	0.00	0.00	
110445-20SA-NP	Hahndorf Township Improvements and Access Upgrade	250.00	50.00	0.00	200.00	0.00	0.00	0.00	30.00	70.00	100.00	
097106-17SA-NP	Joy Baluch AM Bridge	200.00	40.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	
110435-20SA-NP	Main South Road Duplication Stage 2 - Aldinga to Sellicks Beach	170.00	34.00	0.00	136.00	0.00	1.00	45.00	45.00	30.00	15.00	
065828-16SA-NP	Marion Road Upgrade Planning Study	2.00	0.00	0.00	2.00	0.69	1.31	0.00	0.00	0.00	0.00	
097099-17SA-NP	Overpass at Port Wakefield and Township Duplication	90.00	18.00	0.00	72.00	72.00	0.00	0.00	0.00	0.00	0.00	
050471-13SA-NP	South Eastern Freeway - Managed Motorways Measures	14.20	7.10	0.00	7.10	0.65	6.45	0.00	0.00	0.00	0.00	
110438-20SA-NP	South Eastern Freeway Safety Upgrade	35.00	7.00	0.00	28.00	0.00	20.00	8.00	0.00	0.00	0.00	
045532-11SA-NP	South Road Planning - Other Projects	8.90	0.00	0.00	8.90	0.00	8.90	0.00	0.00	0.00	0.00	
100018-18SA-NP	Strategic Traffic Study in the Vicinity of Hahndorf Township	1.00	0.00	0.00	1.00	0.30	0.70	0.00	0.00	0.00	0.00	
110555-20SA-NP	Strzelecki Track Upgrade - Sealing	125.00	25.00	0.00	100.00	0.00	25.00	50.00	25.00	0.00	0.00	
110448-20SA-NP	Victor Harbor Road Upgrade	12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	
099494-18ACT-NP	Unallocated SA Investment Funding	2.57	0.00	0.00	2.57	0.00	0.00	0.00	0.00	0.00	2.57	
Road Safety Program												
110566-20SA-NP	Road Safety Program - SA	TBD	TBD	TBD	168.00	0.00	83.70	84.30	0.00	0.00	0.00	This is a notional allocation that is subject to use it or lose it provisions.
Road Maintenance Funding												
100861-18SA-NP	2019-20 to 2023-24 National Network Maintenance (SA)	146.86	0.00	0.00	146.86	29.44	29.35	29.35	29.35	29.35	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects												
000710-07SA-NP	Accelerated Sturt Highway Upgrade Package	99.62	0.00	0.00	99.62	99.62	0.00	0.00	0.00	0.00	0.00	
043808-11SA-NP	Dukes Highway Dividing Treatment Strategy	35.48	0.00	0.00	35.48	35.48	0.00	0.00	0.00	0.00	0.00	Includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will contribute a further \$20.0 million to the Princes Highway and South Eastern Freeway.
065832-16SA-NP	Lobethal Freight Access Upgrade	14.00	0.00	0.00	14.00	11.67	2.33	0.00	0.00	0.00	0.00	
000708-07SA-NP	Northern Expressway	548.00	109.60	0.00	438.40	438.40	0.00	0.00	0.00	0.00	0.00	
065830-16SA-NP	Oaklands Crossing Grade Separation at the Intersection of Diagonal and Morphett Roads	151.35	65.96	1.00	84.39	73.58	0.00	0.00	0.00	0.00	10.81	
100014-18SA-NP	Penola Bypass (Northern Section)	14.60	2.90	0.00	11.70	9.90	1.80	0.00	0.00	0.00	0.00	
045717-11SA-RF2	Regional Mining and Infrastructure Plans	1.99	0.47	0.15	1.37	1.37	0.00	0.00	0.00	0.00	0.00	
094612-17SA-NP	Regional Roads Package	13.75	2.70	0.05	11.00	11.00	0.00	0.00	0.00	0.00	0.00	
050936-13SA-NP	South Road Planning Study – Darlington and Anzac Highway to Southern Expressway	12.40	3.90	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	
041363-10SA-NP	South Road Planning Study - Regency Road to Anzac Highway	12.80	0.00	0.00	12.80	12.69	0.00	0.00	0.00	0.00	0.11	
037248-09SA-NP	South Road Upgrade - South Road Superway	791.00	395.50	0.00	395.50	395.50	0.00	0.00	0.00	0.00	0.00	
034100-08SA-NP	South Road Upgrade (Darlington)	13.18	6.59	0.00	6.59	6.59	0.00	0.00	0.00	0.00	0.00	
034099-08SA-NP	South Road Upgrade (Darlington) Planning	8.71	0.41	1.30	7.00	6.89	0.00	0.00	0.00	0.00	0.11	
Roads of Strategic Importance												
Cockburn to Burra (SA)												
100548-18SA-RSI	Cockburn to Burra - Future Priorities	62.50	12.50	0.00	50.00	0.00	0.00	0.00	0.00	7.00	43.00	
Port Augusta to Perth - South Australia												
101174-18SA-RSI	Eyre Peninsula Network	31.25	6.25	0.00	25.00	0.00	15.00	8.00	2.00	0.00	0.00	
100555-18SA-RSN	Port Augusta to Perth - South Australia - Future Priorities	93.75	18.75	0.00	75.00	0.00	19.00	39.00	17.00	0.00	0.00	
Renmark to Gawler												
100558-18SA-RSN	Renmark to Gawler - Future Priorities	87.50	17.50	0.00	70.00	0.00	0.00	0.00	0.00	0.00	70.00	
Other ROSI Initiatives												
101176-18SA-RSI	Onkaparinga Valley Road - Tiers Road - Nairne Road Intersection Upgrade	TBD	TBD	TBD	2.00	0.00	0.00	2.00	0.00	0.00	0.00	
Roads to Recovery												
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	54.79	45.08	45.08	44.22	269.56	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion Fund												
100547-18SA-UCO	Cross Road - Fullarton Road Intersection	61.00	30.50	0.00	30.50	0.00	7.50	10.00	13.00	0.00	0.00	
100549-18SA-UCO	Goodwood, Springbank and Daws Road Intersection Upgrade	61.40	30.70	0.00	30.70	0.00	24.60	6.10	0.00	0.00	0.00	

South Australia
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
100898-18SA-UCO	Old Belair Road upgrade, Mitcham	20.00	0.00	0.00	20.00	0.00	2.00	18.00	0.00	0.00	0.00	
100556-18SA-UCI	Portrush Road - Magill Road Intersection	98.00	49.00	0.00	49.00	0.00	33.00	6.50	9.50	0.00	0.00	
Metro Intersection Upgrade Program												
100653-18SA-UCO	Metro Intersection Upgrade Program - Brighton Road (Hove) Level Crossing Upgrade	171.00	85.50	0.00	85.50	0.00	9.00	7.50	69.00	0.00	0.00	
100652-18SA-UCO	Metro Intersection Upgrade Program - Glen Osmond Road/Fullarton Road Intersection Upgrade	35.00	17.50	0.00	17.50	0.00	2.50	6.00	9.00	0.00	0.00	
100654-18SA-UCO	Metro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade	19.00	9.50	0.00	9.50	0.00	4.80	4.70	0.00	0.00	0.00	
100656-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Kings Road / McIntyre Road Intersection Upgrade	13.00	6.50	0.00	6.50	0.00	5.50	1.00	0.00	0.00	0.00	
100655-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade	19.00	9.50	0.00	9.50	0.00	4.50	5.00	0.00	0.00	0.00	
100657-18SA-UCO	Metro Intersection Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade	231.00	115.50	0.00	115.50	0.00	14.50	40.00	37.00	24.00	0.00	
Infrastructure Growth Package - New Investments												
Completed Projects												
054846-14SA-ARF	North-South Corridor - Darlington Upgrade	517.80	124.00	0.00	393.80	393.80	0.00	0.00	0.00	0.00	0.00	
055273-14SA-NHU	Sturt Highway - Productivity and Safety Improvements	24.86	4.97	0.00	19.89	15.52	4.37	0.00	0.00	0.00	0.00	
Total Australian Government funding for South Australia*					8,547.83	3,821.74	754.15	669.26	444.47	670.34	2,715.13	

*Funding in the Australian Government's Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2021-22 include a provision for projected spending on projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against milestones. The provision has been unwound over 2021-22 and 2022-23.

Tasmania

National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Black Spot Projects												
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	3.80	3.80	2.93	2.30	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Bridges Renewal Program												
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	0.95	2.24	1.87	1.91	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program												
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	2.02	2.21	1.43	1.45	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Rail Investment Component												
Tasmanian Freight Rail Revitalisation												
048811-12TAS-NP	Tasmanian Freight Rail Revitalisation - Network	178.52	89.26	0.00	89.26	51.14	12.71	12.71	12.71	0.00	0.00	
054010-14TAS-NP	Tasmanian Freight Rail Revitalisation – Off Network	60.68	30.34	0.00	30.34	23.61	2.24	2.24	2.24	0.00	0.00	
100569-18TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 - Rail Renewal	96.00	68.00	0.00	28.00	0.00	3.00	6.00	13.00	6.00	0.00	
104242-19TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 – Port of Burnie Shiploader Upgrade	40.00	0.00	0.00	40.00	2.00	18.00	20.00	0.00	0.00	0.00	
Road Investment Component												
COVID Stimulus - Shovel Ready Projects												
106541-19TAS-NP	Bridge Strengthening Upgrades	2.50	0.50	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	
106538-19TAS-NP	Campbell Town Pedestrian Underpass	6.00	1.20	0.00	4.80	0.00	4.80	0.00	0.00	0.00	0.00	
106528-19TAS-NP	Railton Main Road Upgrade	4.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	
106536-19TAS-NP	Richmond Road Upgrade	6.50	1.30	0.00	5.20	0.00	5.20	0.00	0.00	0.00	0.00	
106533-19TAS-NP	State Road Network Enhancements - Tasmania	10.00	2.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works												
106636-19TAS-NP	Electronic School Zone Signs	3.00	1.50	0.00	1.50	0.00	1.30	0.20	0.00	0.00	0.00	
106637-19TAS-NP	Heavy Vehicle Rest Areas	5.00	1.00	0.00	4.00	0.00	3.40	0.60	0.00	0.00	0.00	
106639-19TAS-NP	Huon Highway and Sandfly Road Junction Upgrade	7.00	2.00	0.00	5.00	0.00	4.30	0.70	0.00	0.00	0.00	
106638-19TAS-NP	Roadside Barriers	2.00	0.20	0.00	1.80	0.00	1.60	0.20	0.00	0.00	0.00	
Midland Highway Upgrade												
104952-19TAS-NP	Midland Highway Safety Works Package - Melton Mowbray to North of Lovely Banks	17.83	5.35	0.00	12.48	4.30	6.30	1.88	0.00	0.00	0.00	
107488-20TAS-NP	Midland Highway Safety Works Package - Powranna Road to South of Symmons Plains and Tunbridge	10.20	3.06	0.00	7.14	0.00	6.25	0.89	0.00	0.00	0.00	
104951-19TAS-NP	Midland Highway Safety Works Package - Spring Hill	14.09	4.23	0.00	9.86	3.50	5.10	1.26	0.00	0.00	0.00	
062563-15TAS-NP	Midland Highway Safety Works Package – St Peters Pass to South of Tunbridge	41.27	7.79	0.00	33.48	31.17	2.31	0.00	0.00	0.00	0.00	
054229-14TAS-NP	Midland Highway Upgrade – Preconstruction	21.10	5.73	0.00	15.37	9.80	5.57	0.00	0.00	0.00	0.00	
094555-17TAS-NP	Tasmanian Midland Highway Upgrade – Future Priorities	150.68	36.81	0.00	113.87	0.00	0.00	14.02	27.20	44.65	28.00	
Completed Projects												
065432-16TAS-NP	Midland Highway Safety Works Package – Mangalore to Bagdad Stage 2	27.03	2.70	0.00	24.33	21.09	0.00	0.00	0.00	0.00	3.23	
067539-16TAS-NP	Midland Highway Upgrade - Perth Link Roads	92.32	9.23	0.00	83.09	82.09	1.00	0.00	0.00	0.00	0.00	
Other Projects												
097095-17TAS-NP	Bridgewater Bridge Replacement	576.00	115.00	0.00	461.00	0.00	4.00	16.00	150.00	211.00	80.00	
048823-12TAS-NP	Domain Highway Interchange - Long-term Redevelopment Planning	2.75	0.55	0.00	2.20	1.88	0.33	0.00	0.00	0.00	0.00	
110460-20TAS-NP	Freight Bridge Upgrades	15.00	3.00	0.00	12.00	0.00	6.00	6.00	0.00	0.00	0.00	
110461-20TAS-NP	Tasman Bridge Upgrade	130.00	65.00	0.00	65.00	0.00	0.00	0.00	25.00	20.00	20.00	
105904-19TAS-NP	Unallocated TAS Investment Contingencies	150.07	0.00	0.00	150.07	0.00	0.00	0.00	0.00	0.00	150.07	
Road Safety Program												
110567-20TAS-NP	Road Safety Program - Tas	TBD	TBD	TBD	44.00	0.00	33.30	10.70	0.00	0.00	0.00	This is a notional allocation that is subject to use it or lose it provisions.
Road Maintenance Funding												
100862-18TAS-NP	2019-20 to 2023-24 National Network Maintenance (TAS)	39.66	0.00	0.00	39.66	7.75	7.98	7.98	7.98	7.98	0.00	Based on the formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.

Tasmania
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Completed Projects												
066035-16TAS-NP	Bass Highway - Cooee to Wynyard Planning Study	0.50	0.00	0.00	0.50	0.47	0.03	0.00	0.00	0.00	0.00	
066036-16TAS-NP	Bass Highway - Westbury Road Intersection Upgrade	2.36	0.05	1.91	0.40	0.40	0.00	0.00	0.00	0.00	0.00	
066037-16TAS-NP	Bridport Western Access Road	4.82	1.00	1.92	1.90	1.90	0.00	0.00	0.00	0.00	0.00	
066045-16TAS-NP	Industry Road Upgrade	3.48	0.00	0.01	3.46	3.46	0.00	0.00	0.00	0.00	0.00	
066046-16TAS-NP	Legana Main Street	4.53	0.00	1.73	2.80	2.80	0.00	0.00	0.00	0.00	0.00	
Roads of Strategic Importance												
Hobart to Sorell Corridor												
104946-19TAS-RSN	Hobart to Sorell Corridor - Hobart Airport Interchange	46.41	9.28	0.00	37.13	7.00	20.00	10.13	0.00	0.00	0.00	
110462-20TAS-RSN	Hobart to Sorell Corridor – Midway Point Causeway (including McGees Bridge) and Sorell Causeway	187.00	37.00	0.00	150.00	0.00	0.00	25.00	40.00	65.00	20.00	
100568-18TAS-RSN	Roads of Strategic Importance - Hobart to Sorell Corridor - Hobart Airport to Sorell Southern Bypass	116.09	23.22	0.00	92.87	2.40	31.00	19.47	15.00	25.00	0.00	
Tasmanian Roads Package												
101170-18TAS-RSI	Bass Highway - Cooee to Wynyard Upgrades	50.00	10.00	0.00	40.00	0.75	1.44	10.00	10.69	17.12	0.00	
101171-18TAS-RSI	Illawarra Main Road Upgrade	80.00	16.00	0.00	64.00	0.00	1.25	10.65	11.00	41.10	0.00	
100575-18TAS-RSI	Lyell Highway Upgrade - Queenstown to Strahan	18.75	3.75	0.00	15.00	0.00	2.00	9.00	3.00	1.00	0.00	
099282-18TAS-RSI	Murchison Highway Corridor Upgrade	43.75	8.75	0.00	35.00	4.89	1.10	6.50	6.50	6.45	9.56	
100578-18TAS-RSI	Old Surrey Road/Massy-Greene Drive Upgrade	20.00	4.00	0.00	16.00	0.00	3.20	7.00	4.30	1.50	0.00	
101172-18TAS-RSI	Tasman Highway Sideling Upgrade	50.00	10.00	0.00	40.00	0.00	0.25	6.50	7.00	7.00	19.25	
099294-18TAS-RSI	Tasmanian Roads Package - Bass Highway – Marrawah to Wynyard Upgrade	100.00	40.00	0.00	60.00	1.95	8.05	28.00	22.00	0.00	0.00	
110463-20TAS-RSI	Tasmanian Roads Package - Bass Highway targeted upgrades between Deloraine and Devonport	50.00	10.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00	
110479-20TAS-RSI	Tasmanian Roads Package - Bridport Road freight efficiency and safety upgrades	20.00	4.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	16.00	
109895-20TAS-RSI	Tasmanian Roads Package - Evandale Main Road Duplication – Launceston Airport to Breadalbane Roundabout	16.73	3.35	0.00	13.38	0.00	0.00	10.00	0.95	0.00	2.43	
100579-18TAS-RSI	Tasmanian Roads Package - Northern Roads Package	55.00	11.00	0.00	44.00	0.50	3.70	13.00	16.80	10.00	0.00	
110464-20TAS-RSI	Tasmanian Roads Package - West Tamar Highway targeted upgrades between Exeter and Launceston	20.00	4.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	16.00	
099987-18TAS-RSI	Tasmanian Roads Package - Future Priorities	0.62	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.62	
Roads to Recovery												
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	16.94	16.29	16.29	16.16	97.65	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion Fund												
100570-18TAS-UCO	Hobart Congestion Package	25.00	0.00	0.00	25.00	0.00	8.00	8.00	8.00	1.00	0.00	
100899-18TAS-UCI	Launceston Eastern Bypass Study	1.50	0.00	0.00	1.50	0.00	0.92	0.58	0.00	0.00	0.00	
100646-18TAS-UCI	Tasman Highway Intelligent Transport Solutions	23.00	11.50	0.00	11.50	0.00	7.50	2.50	1.50	0.00	0.00	
Total Australian Government funding for Tasmania*					2,022.52	264.84	258.83	292.24	407.39	486.61	502.82	

*Funding in the Australian Government’s Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2021-22 include a provision for projected spending on projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against milestones. The provision has been unwound over 2021-22 and 2022-23.

Australian Capital Territory
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Black Spot Projects												
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	2.24	2.24	1.69	1.85	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Bridges Renewal Program												
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	0.79	1.85	1.56	1.53	0.00	
Heavy Vehicle Safety and Productivity Program												
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	0.43	0.58	1.19	1.16	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Road Investment component												
COVID Stimulus - Shovel Ready Projects												
106512-19ACT-NP	ACT Intersection Upgrade Package	10.00	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00	0.00	
106513-19ACT-NP	Canberra Light Rail – new Mitchell Light Rail Stop	12.00	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00	0.00	
106514-19ACT-NP	Northbourne Avenue Pavement Rehabilitation Package	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works												
106645-19ACT-NP	Traffic Signal Uninterrupted Power Supply (UPS)	0.80	0.40	0.00	0.40	0.00	0.40	0.00	0.00	0.00	0.00	
106646-19ACT-NP	Road Safety Barriers	1.70	0.85	0.00	0.85	0.00	0.80	0.05	0.00	0.00	0.00	
106647-19ACT-NP	Variable Speed Limit System	0.70	0.35	0.00	0.35	0.00	0.35	0.00	0.00	0.00	0.00	
Kings Highway												
100574-18ACT-NP	Kings Highway Corridor (ACT-NSW)	TBD	TBD	TBD	30.00	0.00	0.00	5.00	10.00	15.00	0.00	
Monaro Highway												
065997-16ACT-NP	Monaro Highway - Canberra Avenue to Hume Planning	2.00	1.00	0.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	
097113-17ACT-NP	Monaro Highway Upgrade	230.50	115.25	0.00	115.25	1.74	18.26	50.00	30.00	0.00	15.25	
Other Projects												
110476-20ACT-NP	Canberra - South West Corridor upgrade package	100.00	50.00	0.00	50.00	0.00	0.00	2.00	5.00	5.00	38.00	
110474-20ACT-NP	Molonglo River Bridge	175.00	87.50	0.00	87.50	0.00	0.00	10.00	20.00	30.00	27.50	
110472-20ACT-NP	Parkes Way Upgrade - Planning and Design	5.00	2.50	0.00	2.50	0.00	2.50	0.00	0.00	0.00	0.00	
066033-16ACT-NP	Pialligo Avenue Duplication Planning	4.00	2.00	0.00	2.00	1.10	0.90	0.00	0.00	0.00	0.00	
100494-18ACT-NP	William Slim Drive Duplication	44.53	24.53	0.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00	
Road Safety Program												
110562-20ACT-NP	Road Safety Program - ACT	TBD	TBD	TBD	6.00	0.00	3.00	3.00	0.00	0.00	0.00	This is a notional allocation that is subject to use it or lose it provisions.
Road Maintenance Funding												
100864-18ACT-NP	2019-20 to 2023-24 National Network Maintenance (ACT)	5.07	0.00	0.00	5.07	1.02	1.01	1.01	1.01	1.01	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects												
057364-15ACT-NP	ACT Travel Time Information	0.69	0.39	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	
Roads to Recovery												
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	9.25	8.29	8.29	7.33	47.81	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Total Australian Government funding for the Australian Capital Territory*					337.22	4.66	54.43	96.03	88.74	62.89	128.56	

*Funding in the Australian Government's Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2021-22 include a provision for projected spending on projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against milestones. The provision has been unwound over 2021-22 and 2022-23.

Northern Territory
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Black Spot Projects												
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	3.06	3.06	1.84	1.00	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Bridges Renewal Program												
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	0.44	1.03	0.85	0.83	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Developing Northern Australia												
Northern Australia Beef Roads Program												
067251-16NT-NAB	Tablelands Highway - Road Upgrading	25.00	5.00	0.00	20.00	19.50	0.50	0.00	0.00	0.00	0.00	
Northern Australia Roads Program												
067228-16NT-NAR	Arnhem Highway - Adelaide River Floodplain Upgrade	77.88	15.58	0.00	62.30	41.23	4.02	17.05	0.00	0.00	0.00	
067233-16NT-NAR	Keep River Plains Road Upgrade	87.31	17.46	0.00	69.85	43.55	17.13	9.17	0.00	0.00	0.00	
067246-16NT-NAR	Buntine Highway Road Upgrading - Project Development and Delivery Phase	40.08	8.02	0.00	32.06	25.56	3.00	3.50	0.00	0.00	0.00	
Outback Way												
067230-16NT-NAR	Plenty Highway Upgrading - Project Development and Delivery Phase	25.00	5.00	0.00	20.00	19.50	0.50	0.00	0.00	0.00	0.00	
067231-16NT-NAR	Tjukururu Road Upgrade	9.98	2.00	0.00	7.98	7.00	0.98	0.00	0.00	0.00	0.00	
Heavy Vehicle Safety and Productivity Program												
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	2.19	0.32	0.65	0.63	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Road Investment Component												
COVID Stimulus - Shovel Ready Projects												
106516-19NT-NP	Carpentaria Highway Strengthening & Widening	5.00	1.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	
106517-19NT-NP	Northern Territory Urban Arterials Asphalt Program	3.50	1.75	0.00	1.75	0.00	1.75	0.00	0.00	0.00	0.00	
106520-19NT-NP	Stuart Highway Strengthening and Widening (Urban)	0.50	0.25	0.00	0.25	0.00	0.25	0.00	0.00	0.00	0.00	
106522-19NT-NP	Stuart Highway Strengthening and Widening (Regional)	9.50	1.90	0.00	7.60	0.00	0.00	7.60	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works												
106659-19NT-NP	Barkly Hwy - Safety improvements	4.90	0.98	0.00	3.92	0.00	3.40	0.52	0.00	0.00	0.00	
106661-19NT-NP	Litchfield Park Road - Safety Improvements Packages 1 and 2	0.60	0.12	0.00	0.48	0.00	0.48	0.00	0.00	0.00	0.00	
106658-19NT-NP	Stuart Hwy - Safety improvements	23.40	5.50	0.00	17.90	0.00	15.30	2.60	0.00	0.00	0.00	
106665-19NT-NP	Tiger Brennan Drive - Safety improvements	0.20	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	
106663-19NT-NP	Various isolated intersections and roadhouses - Packages 1 and 2	1.00	0.20	0.00	0.80	0.00	0.70	0.10	0.00	0.00	0.00	
106660-19NT-NP	Victoria Hwy - Safety improvements	4.50	0.90	0.00	3.60	0.00	3.10	0.50	0.00	0.00	0.00	
Outback Way												
095754-17NT-NP	Outback Way - 2016 Election Commitment - NT - Plenty Highway Progressive Sealing	25.90	5.18	0.00	20.72	3.00	7.41	10.31	0.00	0.00	0.00	
095755-17NT-NP	Outback Way - 2016 Election Commitment - NT - Tjukururu Road Progressive Sealing	19.90	3.98	0.00	15.92	3.00	12.74	0.18	0.00	0.00	0.00	
100678-18NT-NP	Outback Way 2018 - Northern Territory Future Priorities	62.50	0.00	0.00	50.00	0.00	0.00	15.00	15.00	15.00	5.00	
093993-17NT-NP	Outback Way - 2016 Election Commitment - NT - Plenty Highway upgrade and seal beyond Harts Range	6.25	1.25	0.00	5.00	4.50	0.50	0.00	0.00	0.00	0.00	
Other Projects												
097039-17NT-NP	Buntine Highway Upgrade	125.00	25.00	0.00	100.00	4.44	0.00	25.00	25.00	25.00	20.56	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
110543-20NT-NP	Carpentaria Highway Upgrade	150.00	30.00	0.00	120.00	0.00	0.00	15.00	28.00	35.00	42.00	
097040-17NT-NP	Central Arnhem Road Upgrade	225.00	45.00	0.00	180.00	4.00	1.88	28.62	30.00	30.00	85.50	
100520-18NT-NP	Jabiru Road Upgrades (Kakadu National Park)	70.00	0.00	0.00	70.00	0.00	0.00	15.00	20.00	20.00	15.00	
110537-20NT-NP	Northern Territory National Network Highway Upgrades	46.59	0.00	0.00	46.59	0.00	11.80	11.80	11.80	11.19	0.00	
049024-13NT-NP	Regional Roads Productivity Package - Arnhem Link Road	11.00	2.00	0.00	9.00	3.00	0.00	6.00	0.00	0.00	0.00	
110540-20NT-NP	Stuart Highway Upgrade at Coolalinga	28.64	5.73	0.00	22.91	0.00	4.00	9.00	9.00	0.91	0.00	
100518-18NT-NP	Tiwi Island Roads Upgrades	75.00	15.00	0.00	60.00	0.00	1.13	10.00	10.00	10.00	28.87	
105903-19NT-NP	Unallocated NT Investment Contingencies	0.06	0.00	0.00	0.06	0.00	0.00	0.06	0.00	0.00	0.00	
099639-18ACT-NP	Unallocated NT Off-Network Contingencies	3.23	0.00	0.00	3.23	0.00	0.00	3.23	0.00	0.00	0.00	
Road Safety Funding												
110564-20NT-NP	Road Safety Program - NT	TBD	TBD	TBD	96.00	0.00	33.30	62.70	0.00	0.00	0.00	This is a notional allocation that is subject to use it or lose it provisions.

Northern Territory
National Partnership Agreement on Land Transport Infrastructure - Budget 2020-21 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

							Estimated Australian Government Contributions					Project-specific Conditions	
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Onwards Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m			
Road Maintenance Funding													
100863-18NT-NP	2019-20 to 2023-24 National Network Maintenance (NT)	84.22	0.00	0.00	84.22	16.74	16.87	16.87	16.87	16.87	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.	
Roads of Strategic Importance													
Adelaide River to Wadeye Corridor Upgrade													
106471-19NT-RSN	Adelaide River to Wadeye Corridor - Port Keats Road Upgrade (Saddle Rail Creek)	25.90	5.18	0.00	20.72	0.93	7.75	12.04	0.00	0.00	0.00		
100510-18NT-RSI	Adelaide River to Wadeye Corridor Upgrade - Future Priorities	49.10	9.82	0.00	39.28	0.00	6.19	12.59	20.50	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project. Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.	
Alice Springs to Darwin Corridor Upgrade													
106753-19NT-RSI	Alice Springs to Darwin Corridor - Maryvale Road Upgrade (Stage 1)	11.61	2.32	0.00	9.29	0.00	8.87	0.42	0.00	0.00	0.00		
103706-19NT-RSN	Mango Industry Roads Upgrades, Litchfield	21.00	3.00	3.00	15.00	5.00	5.34	4.66	0.00	0.00	0.00		
105914-19NT-RSN	Pavement Strengthening and Widening (ROSI Alice Springs to Darwin Corridor)	8.90	0.00	0.00	8.90	6.43	1.44	1.04	0.00	0.00	0.00		
106478-19NT-RSN	ROSI Alice Springs to Darwin Corridor: Road Safety and Fatigue Management Upgrades	5.08	0.00	0.00	5.08	0.00	4.92	0.16	0.00	0.00	0.00		
100522-18NT-RSN	Alice Springs to Darwin Corridor Upgrade - Future Priorities	159.29	35.25	0.00	124.04	0.00	31.27	31.77	27.00	34.00	0.00		
Alice Springs to Halls Creek Corridor Upgrade (Northern Territory)													
105896-19NT-RSI	Sealing the Tanami Road from chainage 261km to Yuendumu	11.35	2.27	0.00	9.08	3.00	5.36	0.72	0.00	0.00	0.00		
100502-18NT-RSI	Alice Springs to Halls Creek Corridor Upgrade (Northern Territory) - Future Priorities	188.65	37.73	0.00	150.92	0.00	0.00	20.00	25.00	25.00	80.92		
Newman to Katherine Corridor Upgrade (Northern Territory)													
105915-19NT-RSN	Pavement Strengthening and Widening (ROSI Newman to Katherine Corridor)	8.54	0.00	0.00	8.54	0.41	1.85	6.28	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.	
100503-18NT-RSN	Newman to Katherine Corridor Upgrade (Northern Territory) - Future Priorities	41.46	10.00	0.00	31.46	0.00	0.00	6.46	4.50	4.50	16.00		
Tennant Creek to Townsville Corridor Upgrade (Northern Territory)													
105916-19NT-RSN	Pavement Strengthening and Widening (ROSI Tennant Creek to Townsville Corridor - Northern Territory)	0.90	0.00	0.00	0.90	0.50	0.25	0.15	0.00	0.00	0.00		
100509-18NT-RSN	Tennant Creek to Townsville Corridor Upgrade (Northern Territory) - Future Priorities	86.61	17.50	0.00	69.11	0.00	0.00	8.31	1.65	1.15	58.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.	
Roads to Recovery													
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	18.24	15.03	15.03	11.82	87.23		
Infrastructure Growth Package - New Investments													
Northern Territory Roads Package													
051808-14NT-NP	Northern Territory Roads Package - National Network Road Safety and Fatigue Management Initiatives	24.09	0.00	0.00	24.09	22.67	1.42	0.00	0.00	0.00	0.00		
Completed Projects													
054711-14NT-NHU	Victoria Highway – New Bridges Over Little Horse and Big Horse Creeks	35.50	15.49	0.00	20.01	19.01	1.00	0.00	0.00	0.00	0.00		
Total Australian Government funding for the Northern Territory*					1,672.65	252.96	244.43	393.85	262.70	242.89	439.08		

*Funding in the Australian Government’s Budget Paper No. 3 has been adjusted at the aggregate level. Specifically, 2020-21 and 2021-22 include a provision for projected spending on projects across the Infrastructure Investment Program being lower than total funding allocated to individual projects. This reflects historical experience, including the timing of states claiming payments against milestones. The provision has been unwound over 2021-22 and 2022-23.