

New South Wales

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

		Estimated Australian Government Contributions											
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	Project-specific Conditions
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for NSW	N/A	N/A	N/A	N/A	N/A	42.94	42.94	33.53	33.32	33.32	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for NSW	N/A	N/A	N/A	N/A	N/A	20.27	34.40	43.03	40.27	30.29	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for NSW	N/A	N/A	N/A	N/A	N/A	29.44	40.49	23.71	40.35	27.52	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Major Project Business Case Fund													
Rail Projects													
110495-20NSW-MRL	Sydney to Newcastle Faster Rail - Planning	15.00	0.00	0.00	15.00	0.00	0.00	5.00	10.00	0.00	0.00	0.00	The Australian Government recognises \$2.5 million in planning already completed in the corridor as an in-kind contribution from the New South Wales Government.
100491-18NSW-MRL	Sydney to Parkes Faster Rail Business Case	16.00	8.00	0.00	8.00	3.00	2.50	2.50	0.00	0.00	0.00	0.00	
Completed Projects													
100492-18NSW-MRL	Sydney to Bomaderry Faster Rail Business Case	16.00	8.00	0.00	8.00	3.00	2.50	2.50	0.00	0.00	0.00	0.00	The Australian Government acknowledges \$2.5 million in planning already completed in the corridor as an in-kind contribution from the New South Wales Government.
Road Projects													
101262-19NSW-MRD	New Line Road	20.00	10.00	0.00	10.00	0.00	1.75	3.25	2.50	2.50	0.00	0.00	
101268-19NSW-MRD	Port Botany to Kingsford Smith Airport and Mascot	20.00	10.00	0.00	10.00	0.00	0.00	2.50	4.50	3.00	0.00	0.00	
Rail Investment Component													
Port Botany Rail Line													
097109-17SA-NP	Port Botany Rail Line Duplication	400.00	0.00	0.00	400.00	30.00	75.00	195.00	90.00	5.00	5.00	0.00	Australian Rail Track Corporation (ARTC). Australian Government contribution is capped at \$400 million.
Completed Projects													
051132-13SA-NP	Port Botany Rail Line Upgrade – Stage 3	75.00	0.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Rail Track Corporation project.
Other Projects													
111460-20SA-NP	Narrabri to Turravan Line Upgrade	44.65	0.00	0.00	44.65	0.00	0.00	22.07	22.58	0.00	0.00	0.00	Australian Rail Track Corporation (ARTC). Australian Government contribution is capped at \$44.650 million.
110485-20NSW-NP	Northern NSW Inland Port - Narrabri	7.75	0.00	0.00	7.75	0.00	0.00	3.00	4.75	0.00	0.00	0.00	
111458-20SA-NP	Southern Highlands Overtaking Opportunities	41.56	0.00	0.00	41.56	0.00	4.03	16.47	21.06	0.00	0.00	0.00	Australian Rail Track Corporation (ARTC). Australian Government contribution is capped at \$41.560 million.
100614-18NSW-NRP	Sydney Metro - Western Sydney Airport	10,380.00	5,190.00	0.00	5,190.00	0.00	254.00	876.00	1,310.00	1,058.00	1,070.00	622.00	
099238-18NSW-NRP	Western Sydney North South Rail Link Business Case	120.00	60.00	0.00	60.00	53.68	6.32	0.00	0.00	0.00	0.00	0.00	Governance arrangements have been mutually agreed.
Completed Projects													
110483-20NSW-NP	Ettamogah Rail Hub (ERH)	12.20	7.60	2.00	2.60	0.00	2.60	0.00	0.00	0.00	0.00	0.00	
Road Investment Component													
Barton Highway													
065999-16NSW-NP	Barton Highway Upgrade Package	75.00	25.00	0.00	50.00	5.00	16.60	13.40	13.75	1.25	0.00	0.00	
COVID Stimulus - Shovel Ready Projects													
106511-19NSW-NP	Fixing Local Roads	382.00	191.00	0.00	191.00	0.00	188.00	0.00	3.00	0.00	0.00	0.00	
106515-19NSW-NP	Pinch Point Program	240.00	120.00	0.00	120.00	0.00	24.00	94.00	2.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106644-19NSW-NP	Safer Roads Program	398.00	258.00	0.00	140.00	0.00	75.00	64.00	1.00	0.00	0.00	0.00	
Great Western Highway													
113651-20NSW-NP	Great Western Highway Upgrade - Katoomba to Lithgow - Construction of East and West Sections	2,540.00	508.00	0.00	2,032.00	0.00	0.00	2.00	256.00	256.00	305.20	1,212.80	
Completed Projects													
048717-12NSW-NP	Great Western Highway – Forty Bends Upgrade	64.32	0.00	0.00	64.32	64.32	0.00	0.00	0.00	0.00	0.00	0.00	
050473-13NSW-NP	Great Western Highway – Hartley Valley Safety Works	69.53	13.91	0.00	55.62	55.62	0.00	0.00	0.00	0.00	0.00	0.00	
050474-13NSW-NP	Great Western Highway – Katoomba to Mount Victoria Safety Upgrades	31.99	4.89	0.00	27.10	26.10	1.00	0.00	0.00	0.00	0.00	0.00	
050475-13NSW-NP	Great Western Highway – Mount Victoria Village Safety Works	38.96	4.50	0.00	34.46	34.46	0.00	0.00	0.00	0.00	0.00	0.00	
New England Highway													
051197-13NSW-NP	New England Highway – Bolivia Hill Upgrade	133.70	35.74	0.00	97.96	52.20	32.00	13.76	0.00	0.00	0.00	0.00	
110508-20NSW-NP	New England Highway - Singleton Bypass	700.00	140.00	0.00	560.00	0.00	0.00	16.00	24.00	80.00	128.00	312.00	
066031-16NSW-NP	New England Highway - Tenterfield Heavy Vehicle Bypass	10.00	0.00	0.00	10.00	6.20	3.30	0.50	0.00	0.00	0.00	0.00	
Completed Projects													
051195-13NSW-NP	New England Highway - Scone Bypass	137.00	72.00	0.00	65.00	64.00	1.00	0.00	0.00	0.00	0.00	0.00	

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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Newell Highway													
<i>Newell Highway Upgrade Program</i>													
110560-20NSW-NP	Newell Highway Upgrade - Dubbo Bridge	220.20	44.00	0.00	176.20	0.00	0.00	0.00	4.60	41.50	75.80	54.30	
110561-20NSW-NP	Newell Highway Upgrade - Heavy Duty Pavement Upgrades	257.17	51.44	0.00	205.73	0.00	0.00	45.18	90.35	67.91	2.29	0.00	
110559-20NSW-NP	Newell Highway Upgrade - Overtaking Lanes	75.00	15.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	
110558-20NSW-NP	Newell Highway Upgrade - Parkes Bypass	187.18	37.44	0.00	149.74	0.00	15.00	12.17	50.00	64.24	8.33	0.00	
<i>Completed Projects</i>													
054753-14NSW-NHU	Newell Highway – Mungle Back Creek to Boggabilla Heavy Duty Pavement Construction	122.00	60.65	0.00	61.35	59.66	0.00	1.69	0.00	0.00	0.00	0.00	
Pacific Highway													
101287-19NSW-NP	Coffs Harbour Bypass	1,827.00	365.40	0.00	1,461.60	37.93	114.00	345.00	320.00	242.00	200.00	202.67	
101250-19NSW-NP	M1 Pacific Motorway Extension to Raymond Terrace	2,000.00	400.00	0.00	1,600.00	0.00	20.00	15.00	13.00	29.00	236.00	1,287.00	
113660-20NSW-NP	Pacific Highway - Harrington Road Intersection Upgrade, Coopernook	60.00	12.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	
105905-19NSW-NP	Unallocated Pacific Highway	4.71	0.00	0.00	4.71	0.00	0.00	0.00	0.00	0.00	0.00	4.71	
<i>Completed Projects</i>													
048639-12NSW-NP	Pacific Highway – Kundabung to Kempsey	216.62	108.31	0.00	108.31	108.31	0.00	0.00	0.00	0.00	0.00	0.00	
048231-12NSW-NP	Pacific Highway - Nambucca Heads to Urunga	627.97	313.99	0.00	313.99	313.99	0.00	0.00	0.00	0.00	0.00	0.00	
048635-12NSW-NP	Pacific Highway – Oxley Highway to Kundabung	665.50	226.27	0.00	439.23	439.23	0.00	0.00	0.00	0.00	0.00	0.00	
048232-12NSW-NP	Pacific Highway - Warrell Creek to Nambucca Heads	695.50	347.75	0.00	347.75	347.75	0.00	0.00	0.00	0.00	0.00	0.00	
036433-09NSW-NP	Pacific Highway - Warrell Creek to Urunga - Planning	78.09	7.10	0.00	70.99	70.99	0.00	0.00	0.00	0.00	0.00	0.00	
051617-13NSW-NP	Pacific Highway – Woolgoolga to Ballina	4,735.40	990.86	0.00	3,744.54	3,424.80	309.74	10.00	0.00	0.00	0.00	0.00	
045722-11NSW-NP	Pacific Highway – Woolgoolga to Ballina – Planning and Preconstruction	564.60	282.30	0.00	282.30	282.30	0.00	0.00	0.00	0.00	0.00	0.00	
Princes Highway													
<i>Princes Highway Corridor - New South Wales</i>													
108563-20NSW-NP	Milton Ulladulla Bypass	500.00	100.00	0.00	400.00	0.00	2.47	9.29	100.00	100.00	100.00	88.24	
101281-19NSW-NP	Princes Highway Corridor (NSW) – Future Priorities	TBD	TBD	TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
113661-20NSW-NP	Princes Highway Corridor (NSW) - Jervis Bay Road Intersection	125.00	25.00	0.00	100.00	0.00	0.00	5.00	15.00	30.00	30.00	20.00	
113663-20NSW-NP	Princes Highway Corridor (NSW) - Jervis Bay Road to Sussex Inlet Road Stage 1	500.00	100.00	0.00	400.00	0.00	0.00	0.00	20.00	80.00	80.00	220.00	
<i>Princes Highway - Other Projects</i>													
101300-19NSW-NP	Nowra Bridge	310.00	155.00	0.00	155.00	30.00	50.00	74.00	0.00	0.00	1.00	0.00	
051198-13NSW-NP	Princes Motorway M1 Improvements - Bulli Tops to Picton Road	84.10	42.10	0.00	42.00	4.90	0.00	0.00	37.10	0.00	0.00	0.00	
Other Projects													
065996-16NSW-NP	Appin Road	68.00	0.00	0.00	68.00	10.00	6.00	25.50	26.50	0.00	0.00	0.00	
104943-19NSW-NP	Brig O'Johnston Bridge	14.30	5.50	0.00	8.80	0.00	0.50	4.78	3.52	0.00	0.00	0.00	
066010-16NSW-NP	Cessnock Road - Testers Hollow	17.00	2.00	0.00	15.00	3.50	2.00	6.00	3.50	0.00	0.00	0.00	
104944-19NSW-NP	Davey Road Interchange	16.50	7.90	0.70	7.90	0.00	5.21	2.69	0.00	0.00	0.00	0.00	
101311-19NSW-NP	Dunns Road	8.29	0.00	2.49	5.80	0.00	0.70	2.71	2.39	0.00	0.00	0.00	
091558-16NSW-NP	Far North Collector Road Network, Nowra	32.80	0.00	0.00	32.80	2.70	4.80	21.20	4.10	0.00	0.00	0.00	
110486-20NSW-NP	Grade separating road interfaces	187.50	37.50	0.00	150.00	0.00	1.00	3.00	30.00	75.00	41.00	0.00	
101254-19NSW-NP	Hawkesbury River Third Crossing	250.00	50.00	0.00	200.00	0.00	0.60	4.80	33.70	61.00	99.90	0.00	
110482-20NSW-NP	Heathcote Road Upgrade, Hammondville to Voyager Point	188.00	94.00	0.00	94.00	0.00	0.00	0.00	15.00	27.00	30.00	22.00	
051200-13NSW-NP	Jane Street and Mulgoa Road Infrastructure Upgrade	145.00	72.50	0.00	72.50	34.00	1.00	37.50	0.00	0.00	0.00	0.00	
110481-20NSW-NP	M1 North Smart Motorway - ANZAC Bridge to Warringah Freeway	120.00	60.00	0.00	60.00	0.00	1.23	2.11	30.03	26.62	0.00	0.00	
113652-20NSW-NP	M5 Motorway - Moorebank Avenue - Hume Highway Intersection Upgrade	175.00	87.50	0.00	87.50	0.00	0.00	5.00	15.00	28.75	20.00	18.75	
101237-19NSW-NP	Macquarie University Station Bus Interchange	100.00	20.00	0.00	80.00	2.72	1.68	9.31	39.14	27.15	0.00	0.00	
113655-20NSW-NP	Manns Road – Intersection Upgrades at Narara Creek Road and Stockyard Place	66.00	13.20	0.00	52.80	0.00	0.00	5.00	24.72	17.80	5.28	0.00	
113657-20NSW-NP	Mount Ousley Interchange	300.00	60.00	0.00	240.00	0.00	0.00	5.00	10.00	40.00	58.00	127.00	
066011-16NSW-NP	Mt Lindesay Road - Legume to Woodenbong	24.00	12.00	0.00	12.00	6.00	0.00	5.50	0.50	0.00	0.00	0.00	
066012-16NSW-NP	Mulgoa Road Upgrade	158.00	31.60	0.00	126.40	14.89	9.50	21.00	35.00	30.00	15.70	0.31	
110509-20NSW-NP	Newcastle Inner City Bypass, Rankin Park to Jesmond	450.00	90.00	0.00	360.00	0.00	0.00	43.40	129.00	130.00	57.60	0.00	
066001-16NSW-NP	Oceano Street - Copacabana	6.60	0.00	0.60	6.00	3.90	0.80	1.30	0.00	0.00	0.00	0.00	
110489-20NSW-NP	Pooncarrie Road (Wentworth Shire)	9.20	4.60	0.00	4.60	0.00	2.30	2.30	0.00	0.00	0.00	0.00	
101257-19NSW-NP	Pooncarrie Road to Menindee	26.90	12.50	1.90	12.50	0.00	4.50	4.00	4.00	0.00	0.00	0.00	
110480-20NSW-NP	Prospect Highway Upgrade	240.00	120.00	0.00	120.00	0.00	10.60	20.50	42.60	43.60	2.70	0.00	
113720-20NSW-NP	Stacey St Bankstown - Planning	50.00	25.00	0.00	25.00	0.00	0.00	5.00	10.00	10.00	0.00	0.00	
101303-19NSW-NP	Tingha - Bundarra Road and Gwydir Highway Intersection	5.20	2.20	1.50	1.50	0.00	1.35	0.00	0.15	0.00	0.00	0.00	
105902-19NSW-NP	Unallocated NSW Investment Contingencies	1.76	0.00	0.00	1.76	0.00	0.00	0.00	0.00	0.00	0.00	1.76	

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
048726-12NSW-NP	WestConnex	16,800.00	1,800.00	13,500.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and applied to the project unless jointly agreed otherwise. Australian Government funding applies to all three stages of the project. In the event that all three stages are not delivered, a proportion of the funding may be required to be returned to the Australian Government.
Road Safety Program													
110563-20NSW-NP	Road Safety Program - NSW (Regional)	571.24	114.25	0.00	457.00	0.00	253.89	203.11	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines
111400-20NSW-NP	Road Safety Program - NSW (Urban)	166.01	83.00	0.00	83.00	0.00	46.11	36.89	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines
113790-20NSW-NP	Road Safety Program additional funding - NSW	270.00	0.00	0.00	270.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.
Road Maintenance Funding													
100858-18NSW-NP	2019-20 to 2023-24 National Network Maintenance (NSW)	536.84	0.00	0.00	536.84	94.66	116.33	65.17	86.89	86.89	86.89	0.00	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
Completed Projects													
065998-16NSW-NP	Badgally Road	4.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
066009-16NSW-NP	Belmore Road Ramps	48.80	25.20	0.00	23.60	22.70	0.90	0.00	0.00	0.00	0.00	0.00	
066004-16NSW-NP	Dobell Roads Upgrade Package	10.12	0.00	0.00	10.12	9.50	0.62	0.00	0.00	0.00	0.00	0.00	
066006-16NSW-NP	Eurobodalla Roads Upgrade Package	9.41	0.00	0.00	9.41	8.80	0.10	0.51	0.00	0.00	0.00	0.00	
048725-12NSW-NP	M1 Productivity Package	391.60	195.80	0.00	195.80	183.85	11.95	0.00	0.00	0.00	0.00	0.00	
034643-09NSW-NP	NorthConnex	2,987.00	577.33	1,997.34	412.33	405.33	7.00	0.00	0.00	0.00	0.00	0.00	
051796-14NSW-NP	Queanbeyan Bypass	86.00	25.00	36.00	25.00	24.00	1.00	0.00	0.00	0.00	0.00	0.00	
041704-10NSW-NP	Richmond Bridge	29.30	6.79	2.51	20.00	19.20	0.80	0.00	0.00	0.00	0.00	0.00	
Roads of Strategic Importance													
Barton Highway Corridor Upgrade													
101327-19NSW-RSN	Barton Highway Corridor Upgrade	125.00	25.00	0.00	100.00	0.00	0.50	2.70	43.49	31.93	21.38	0.00	
Echuca to Robinvale - New South Wales													
110504-20NSW-RSI	Echuca to Robinvale Corridor (NSW) - Swan Hill Bridge	75.00	15.00	0.00	60.00	0.00	0.00	0.00	40.00	20.00	0.00	0.00	
Tenterfield to Newcastle													
113778-20NSW-RSN	Tenterfield to Newcastle - Bald Nob Road upgrade	5.60	0.00	1.12	4.48	0.00	0.00	0.66	3.82	0.00	0.00	0.00	
113779-20NSW-RSN	Tenterfield to Newcastle - Sunnyside Platform Road upgrade	1.91	0.00	0.38	1.52	0.00	0.00	1.52	0.00	0.00	0.00	0.00	
101324-19NSW-RSN	Tenterfield to Newcastle - Future Priorities	169.00	35.00	0.00	134.00	0.00	0.00	1.64	18.06	21.88	21.87	70.54	The Australian Government will contribute \$140 million total to the corridor. Councils are expected to contribute 20% to council-led projects. The state will provide \$35 million (20%) total to projects within the corridor, with the Australian Government share to be determined on a project by project basis, with the Australian Government to make an overall contribution to the corridor of up to 80%.
Toowoomba to Seymour – New South Wales													
104832-19NSW-RSI	Tooraweenah Road Upgrade	22.96	0.00	0.00	22.96	0.00	0.35	7.54	7.54	7.54	0.00	0.00	
112994-20NSW-RSN	Toowoomba to Seymour – New South Wales - County Boundary Road	10.23	0.00	2.05	8.18	0.00	0.00	5.00	3.18	0.00	0.00	0.00	
112993-20NSW-RSN	Toowoomba to Seymour – New South Wales - Entrance to Mugicoble Silos Access Road	4.80	0.00	0.96	3.84	0.00	0.00	2.84	1.00	0.00	0.00	0.00	
112999-20NSW-RSN	Toowoomba to Seymour – New South Wales - Forbes Iron Bridge Upgrade	45.00	9.00	0.00	36.00	0.00	0.00	0.00	4.00	15.00	17.00	0.00	
113000-20NSW-RSN	Toowoomba to Seymour – New South Wales - Moree Intermodal Overpass	44.00	0.00	8.80	35.20	0.00	0.00	11.32	2.88	21.00	0.00	0.00	\$8.25 million of the \$8.8 million other contribution is being provided by the Australian Rail Track Corporation. The remaining \$0.55 million is being provided by the Moree Plains Shire Council.
112991-20NSW-RSN	Toowoomba to Seymour – New South Wales - Newell Highway and Mitchell Highway Intersection Upgrade	40.00	20.00	0.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	
112992-20NSW-RSN	Toowoomba to Seymour – New South Wales - Newell Highway and Oakey Highway Intersection Upgrade	40.00	8.00	0.00	32.00	0.00	0.00	8.00	16.00	8.00	0.00	0.00	
112997-20NSW-RSN	Toowoomba to Seymour – New South Wales - Peak Hill Road Upgrade 'Part 1'	10.80	0.00	2.16	8.64	0.00	0.00	6.64	2.00	0.00	0.00	0.00	
112998-20NSW-RSN	Toowoomba to Seymour – New South Wales - Peak Hill Road Upgrade 'Part 2'	9.70	0.00	1.94	7.76	0.00	0.00	6.00	1.76	0.00	0.00	0.00	
112995-20NSW-RSN	Toowoomba to Seymour – New South Wales - Pilliga Road Upgrade	6.22	0.00	1.24	4.98	0.00	0.00	3.00	1.98	0.00	0.00	0.00	
112996-20NSW-RSN	Toowoomba to Seymour – New South Wales - Purfelaugh Road Upgrade	3.00	0.00	0.60	2.40	0.00	0.00	2.20	0.20	0.00	0.00	0.00	

New South Wales

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions						Project-specific Conditions	
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast		
							\$m	\$m	\$m	\$m	\$m	\$m		
113685-20NSW-RSI	Toowoomba to Seymour – New South Wales - Upgrades to Hargraves Lane and Federation Street	40.00	8.00	0.00	32.00	0.00	0.00	2.00	10.80	10.00	6.00	3.20	The Australian Government will contribute \$300 million total to the corridor. Councils are expected to contribute 20% to council-led projects. The state will provide \$75 million (20%) total to projects within the corridor, with the Australian Government share to be determined on a project by project basis, with the Australian Government to make an overall contribution to the corridor of up to 80%.	
101325-19NSW-RSN	Toowoomba to Seymour – New South Wales - Future Priorities	34.91	30.00	0.00	4.91	0.00	0.00	0.00	0.00	0.00	4.91	0.00		
Completed Projects														
104193-19NSW-RSN	Newell Highway - Mungle Back Creek to Boggabilla - Stage 2	81.13	0.00	0.00	81.13	22.08	50.00	3.48	5.57	0.00	0.00	0.00	The Australian Government has agreed to fund up to 80% of the final cost of this project, up to a total Australian Government contribution of \$3,000,000.	
Other ROSI Initiatives														
101328-19NSW-RSI	Bucketts Way	25.00	5.00	0.00	20.00	0.00	0.00	5.00	7.94	6.10	0.96	0.00		
101326-19NSW-RSI	Clarence Town Road - Raymond Terrace to Dungog	25.00	5.00	0.00	20.00	0.00	1.09	6.96	7.26	4.69	0.00	0.00		
101323-19NSW-RSI	Dixons Long Point Crossing	29.80	0.00	0.00	29.80	0.25	0.95	0.60	7.10	13.00	7.90	0.00		
110487-20NSW-RSI	Hogbin Drive, Coffs Harbour Airport Freight Access	3.75	0.00	0.75	3.00	0.00	0.00	2.00	1.00	0.00	0.00	0.00		
101235-19NSW-RSI	Kyogle Bridges Package	5.00	0.00	1.00	4.00	0.00	1.69	2.21	0.10	0.00	0.00	0.00		
101239-19NSW-RSI	Lorne Road upgrade, Kew to Comboyne	5.00	0.00	0.00	5.00	0.00	0.16	0.40	1.00	1.00	1.00	1.44		
101241-19NSW-RSI	Murrabrine Bridge Upgrade, Cobargo	2.30	0.00	0.00	2.30	0.00	0.88	1.42	0.00	0.00	0.00	0.00		
101243-19NSW-RSI	The Hatch Road upgrade, The Hatch	1.51	0.00	0.00	1.51	0.00	0.20	1.31	0.00	0.00	0.00	0.00		
101244-19NSW-RSI	Warren Road upgrade, Coonamble to Warren	4.83	1.94	0.97	1.93	0.00	0.00	1.90	0.00	0.00	0.00	0.03		
101245-19NSW-RSI	Whipstick Bridge upgrade, Wyndham	2.40	0.00	0.00	2.40	0.00	0.56	0.14	0.00	0.00	0.00	1.70		
Roads to Recovery												0.00	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.	
	Program of Works for NSW	N/A	N/A	N/A	N/A	N/A	177.37	138.16	138.16	132.79	139.27	835.63		
Urban Congestion Fund														
101233-19NSW-UCO	Balgowlah Interchange	100.00	50.00	0.00	50.00	0.00	0.00	0.00	10.00	20.00	20.00	0.00		
101242-19NSW-UCO	Blaxland Road/Balaclava Road Intersection Improvements	9.00	4.50	0.00	4.50	0.00	0.21	1.18	2.62	0.50	0.00	0.00		
101261-19NSW-UCO	Central Coast Roads Package	86.50	0.00	0.00	86.50	4.50	8.23	14.09	26.89	20.03	8.60	4.17		
101232-19NSW-UCO	Dunheved Road Upgrade, Penrith	127.00	0.00	0.00	127.00	0.00	0.32	3.97	7.22	23.00	38.00	54.50		
101282-19NSW-UCO	Homebush Bay Drive	100.00	50.00	0.00	50.00	0.00	1.30	1.35	8.00	19.00	20.35	0.00		
101279-19NSW-UCI	King Georges Road Upgrade	100.00	50.00	0.00	50.00	0.00	0.00	5.80	19.80	5.03	17.00	2.37		
101270-19NSW-UCI	Princes Highway and Waratah Street Intersection Upgrade	8.00	4.00	0.00	4.00	0.00	0.19	1.02	2.69	0.10	0.00	0.00		
101266-19NSW-UCO	The Horsley Drive Upgrade	190.00	95.00	0.00	95.00	0.00	10.00	40.00	20.00	21.00	4.00	0.00		
Commuter Car Park Upgrades														
101278-19NSW-UCO	Commuter Car Park Upgrade - Emu Plains	34.00	19.00	0.00	15.00	0.00	4.28	10.72	0.00	0.00	0.00	0.00		
101283-19NSW-UCO	Commuter Car Park Upgrade - Gosford	30.00	0.00	0.00	30.00	0.00	0.00	8.78	1.72	9.68	9.83	0.00		
101302-19NSW-UCO	Commuter Car Park Upgrade - Hurstville	7.50	0.00	0.00	7.50	0.00	0.70	3.91	0.43	2.46	0.00	0.00		
101298-19NSW-UCO	Commuter Car Park Upgrade – Panania	7.50	0.00	0.00	7.50	0.00	0.60	4.01	0.43	2.46	0.00	0.00		
101247-19NSW-UCO	Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - Kingswood	20.00	0.00	0.00	20.00	0.00	0.00	4.32	9.64	6.04	0.00	0.00		
101248-19NSW-UCO	Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - St Marys	33.75	0.00	0.00	33.75	0.00	0.00	16.37	8.00	5.38	4.00	0.00		
101263-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Campbelltown	22.09	0.00	0.00	22.09	0.00	4.00	5.09	1.59	11.41	0.00	0.00		
101260-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Macarthur	15.00	0.00	0.00	15.00	0.00	0.73	5.27	3.00	3.00	3.00	0.00		
101271-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Revesby	32.00	19.50	0.00	12.50	0.00	3.66	8.85	0.00	0.00	0.00	0.00		
101276-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Riverwood	41.00	30.50	0.00	10.50	0.00	0.53	4.20	5.77	0.00	0.00	0.00		
101289-19NSW-UCO	Commuter Car Park Upgrade - Woy Woy	5.00	0.00	0.00	5.00	0.00	0.60	2.48	0.29	1.64	0.00	0.00		
Completed Projects														
101284-19NSW-UCO	Edgbaston Road-Melvin Street roundabout, Beverly Hills	0.40	0.00	0.20	0.20	0.00	0.09	0.00	0.00	0.00	0.00	0.11	Infrastructure Growth Package - Western Sydney Infrastructure Plan	
Major Projects														
051559-13NSW-NP	Bringelly Road Upgrade	509.00	102.00	0.00	407.00	382.00	23.00	2.00	0.00	0.00	0.00	0.00		
051560-13NSW-NP	M12 Motorway	2,039.00	407.60	0.00	1,631.40	123.10	240.00	231.75	159.27	346.32	350.00	180.96		
051558-13NSW-NP	The Northern Road	1,584.50	351.00	0.00	1,233.50	997.26	234.24	2.00	0.00	0.00	0.00	0.00		
105907-19NSW-ARF	WSIP Major Projects Unallocated - NSW	4.17	0.00	0.00	4.17	0.00	0.00	0.00	0.00	0.00	0.00	4.17		

New South Wales

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Local Roads Projects													
104926-19NSW-ARF	Caddens Road Upgrade, Claremont Meadows - Penrith City Council.	12.51	0.00	0.00	12.51	0.00	6.38	5.00	1.13	0.00	0.00	0.00	
104916-19NSW-ARF	Coreen Avenue Corridor Study - Penrith City Council	0.81	0.00	0.00	0.81	0.50	0.21	0.09	0.00	0.00	0.00	0.00	
060415-15NSW-ARF	Erskine Park Road & Bennett Road Upgrade – Penrith Council	7.48	0.00	0.00	7.48	7.18	0.30	0.00	0.00	0.00	0.00	0.00	
060412-15NSW-ARF	Erskine Park Road & Coonawarra Drive Intersection Upgrade – Penrith Council	6.86	0.00	0.00	6.86	6.56	0.30	0.00	0.00	0.00	0.00	0.00	
060411-15NSW-ARF	Erskine Park Road & Explorers Way Intersection Upgrade – Penrith Council	3.41	0.00	0.00	3.41	3.11	0.30	0.00	0.00	0.00	0.00	0.00	
060413-15NSW-ARF	Erskine Park Road & Peppertree Drive Intersection Upgrade– Penrith Council	17.24	0.00	0.00	17.24	11.04	6.20	0.00	0.00	0.00	0.00	0.00	
104917-19NSW-ARF	Governor Macquarie Drive Upgrade - Newbridge Road to Alfred Road - Liverpool City Council	1.45	0.00	0.00	1.45	0.00	0.51	0.94	0.00	0.00	0.00	0.00	
104923-19NSW-ARF	Heathcote Road - Walder Road - Bardia Parade Intersection upgrade - Liverpool City Council	2.20	0.00	0.00	2.20	0.00	1.82	0.00	0.00	0.39	0.00	0.00	
104918-19NSW-ARF	Hume Highway - Governor Macquarie Drive - Todman Road Intersection upgrade - Liverpool City Council	8.28	0.00	0.00	8.28	0.00	0.00	5.10	3.18	0.00	0.00	0.00	
104919-19NSW-ARF	Jamison Road Intersections Upgrade - Scoping - Penrith City Council	0.60	0.00	0.00	0.60	0.41	0.19	0.00	0.00	0.00	0.00	0.00	
104921-19NSW-ARF	Luxford Road and Hythe Street, Mount Druitt Upgrade - Blacktown City Council	2.45	0.00	0.00	2.45	0.20	0.49	1.76	0.00	0.00	0.00	0.00	
104920-19NSW-ARF	Porrende Street Upgrade - Camden Council	3.25	0.00	0.00	3.25	0.44	2.45	0.00	0.00	0.00	0.35	0.00	
104925-19NSW-ARF	Raby Precinct Intersections Upgrade - Campbelltown City Council	7.48	0.00	0.00	7.48	0.00	3.73	3.75	0.00	0.00	0.00	0.00	
104922-19NSW-ARF	Remembrance Driveway Corridor Upgrade - Camden Council	0.65	0.00	0.00	0.65	0.00	0.26	0.39	0.00	0.00	0.00	0.00	
104915-19NSW-ARF	Silverdale Road Safety Improvements - Corridor Investigations - Wollondilly Shire Council	1.54	0.00	0.34	1.19	0.00	1.03	0.16	0.00	0.00	0.00	0.00	
104914-19NSW-ARF	Silverdale Road Safety Improvements - Wollondilly Shire Council	6.96	0.00	0.00	6.96	0.00	1.55	2.00	3.41	0.00	0.00	0.00	
105906-19NSW-ARF	Unallocated NSW Local Roads Package funding	50.53	0.00	0.00	50.53	0.00	0.00	0.00	0.00	0.00	0.00	50.53	
Completed Projects													
097362-18NSW-ARF	Badgally Road Upgrade - Local Roads Package	3.76	0.00	0.00	3.76	0.00	3.76	0.00	0.00	0.00	0.00	0.00	
060382-15NSW-ARF	Smithfield Road Upgrade – Fairfield Council	16.38	0.00	0.00	16.38	9.70	6.68	0.00	0.00	0.00	0.00	0.00	
060406-15NSW-ARF	The Northern Road Intersections Upgrade – Penrith Council	7.46	0.00	0.00	7.46	4.68	2.68	0.00	0.00	0.00	0.00	0.10	
Other Programs													
Completed Projects													
045193-11NSW-NSM	National Smart Managed Motorways - M4 (Western Motorway)	17.00	8.50	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00	
Total Australian Government Funding for New South Wales					29,662,94	9,521,71	2,591,18	3,201,38	3,961,08	3,568,50	3,445,27	5,451,00	

Victoria

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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	34.72	34.72	31.97	26.83	26.83	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	4.85	15.06	24.66	12.79	9.62	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	4.47	6.35	12.88	9.08	6.20	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Major Project Business Case Fund													
Rail Projects													
100571-18VIC-MRL	Business Case for Melbourne Inland Rail Intermodal Terminal	20.00	10.00	0.00	10.00	0.00	4.75	2.00	2.00	1.25	0.00	0.00	Collaborating with Victorian Government on Business Case activities. The Australian Government will contribute up to 50 per cent, capped at \$10 million, for the joint business case.
110491-20VIC-MRL	Improving connectivity to Port of Melbourne - Business Case	15.00	7.50	0.00	7.50	0.00	0.00	7.50	0.00	0.00	0.00	0.00	
100573-18VIC-MRL	South Geelong to Waurn Ponds - Stage 3 Business Case	8.00	4.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	
113808-20VIC-MRL	Victorian Faster Rail Corridor Investigations	32.00	16.00	0.00	16.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	
100541-18VIC-MRD	Outer Metropolitan / E6 Corridor Preservation	10.00	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	
Road Projects													
Rail Investment Component													
Melbourne Airport Rail Link													
097140-17VIC-OFF	Melbourne Airport Rail Link	10,000.00	0.00	0.00	5,000.00	0.00	76.18	290.00	300.00	600.00	1,000.00	2,733.82	The Australian Government contribution is capped at \$30 million, subject to Victoria complying with the Heads of Agreement signed by Prime Minister Morrison and Premier Andrews on 13 March 2019.
091561-16VIC-OFF	Melbourne Airport Rail Link Business Case	30.00	0.00	0.00	30.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00	
Murray Basin Freight Rail Project													
062821-15VIC-NP	Murray Basin Freight Rail Project (Network)	240.00	120.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	
062823-15VIC-OFF	Murray Basin Freight Rail Project (Off-Network)	449.00	128.60	0.00	320.40	100.00	80.20	70.20	70.00	0.00	0.00	0.00	
Regional Rail Revival Package													
091565-16VIC-OFF	Avon River Bridge	87.00	7.55	0.00	79.45	43.94	31.96	3.55	0.00	0.00	0.00	0.00	Australian Rail Track Corporation project.
095765-17VIC-NP	Ballarat Rail Line Upgrade Stage 2	39.00	4.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	
095761-17VIC-OFF	Bendigo/Echuca Rail Line Upgrade	176.20	17.50	0.00	158.70	47.30	39.70	60.00	11.70	0.00	0.00	0.00	
091567-16VIC-OFF	Geelong Rail Line Upgrade	10.00	0.00	0.00	10.00	9.58	0.00	0.00	0.42	0.00	0.00	0.00	
091568-16VIC-OFF	Gippsland Rail Line Upgrade	532.80	85.10	0.00	447.70	69.82	153.00	121.70	103.18	0.00	0.00	0.00	
110539-20VIC-NP	North East Rail Line Supporting Infrastructure	10.00	1.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	
091586-16SA-NP	North East Rail Line Upgrade	235.00	0.00	0.00	235.00	140.00	85.00	10.00	0.00	0.00	0.00	0.00	
091562-16VIC-OFF	Shepparton Rail Line Upgrade	10.00	1.00	0.00	9.00	0.90	0.00	8.10	0.00	0.00	0.00	0.00	
095766-17VIC-OFF	Warrnambool Rail Line Upgrade Stage 1	251.77	25.42	0.00	226.35	94.40	127.95	4.00	0.00	0.00	0.00	0.00	
095764-17VIC-NP	Ballarat Rail Line Upgrade Stage 1	601.20	98.20	0.00	503.00	465.05	32.00	5.95	0.00	0.00	0.00	0.00	
051342-13VIC-OFF	Ballarat Intermodal Freight Hub	9.10	0.00	0.00	9.10	0.05	0.00	0.89	8.16	0.00	0.00	0.00	
097135-17VIC-NRP	Frankston to Baxter Rail Upgrade	TBD	TBD	TBD	225.00	0.00	30.00	100.00	30.00	65.00	0.00	0.00	
100658-18VIC-NRP	Geelong Fast Rail	4,000.00	2,000.00	0.00	2,000.00	0.00	0.00	35.00	37.50	115.00	174.95	1,637.55	
110492-20VIC-NP	Improving Passenger Rail Services from Northern Victoria to Melbourne	15.00	7.50	0.00	7.50	0.00	0.00	7.50	0.00	0.00	0.00	0.00	
097120-17VIC-NRP	Monash Rail	TBD	TBD	TBD	475.00	0.00	0.00	20.00	20.00	140.00	190.00	105.00	Subject to planning for the project considering a heavy rail option. Collaborating with the Victorian Government on projects to be funded and delivered
051616-13VIC-NP	Port Rail Shuttle	138.80	20.00	80.80	38.00	0.78	19.57	14.00	0.71	2.94	0.00	0.00	
110536-20VIC-NP	Shepparton Rail Line Upgrade – Stage 3	400.00	80.00	0.00	320.00	0.00	0.00	60.00	100.00	130.00	30.00	0.00	
097121-17VIC-NP	South Geelong to Waurn Ponds Rail Upgrade - Stages 2 and 3 project - development phase activities	893.00	143.00	0.00	750.00	2.80	22.20	105.00	265.00	260.00	25.00	70.00	
110816-20VIC-OFF	Victoria Investment Rail Unallocated	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	
113801-20VIC-NP	Melbourne Intermodal Terminal – Planning and Development	123.60	61.80	0.00	61.80	0.00	0.00	5.00	15.00	41.80	0.00	0.00	
110538-20VIC-NP	Warrnambool Rail Line Upgrade – Stage 2	260.00	52.00	0.00	208.00	0.00	5.00	30.00	80.00	55.00	20.00	18.00	
110484-20VIC-NP	Western Rail Plan - Further Planning	130.00	100.00	0.00	30.00	0.00	8.80	19.45	1.75	0.00	0.00	0.00	
Completed Projects													
066079-16VIC-OFF	Frankston to Baxter Rail Upgrade Preliminary Business Case	3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	
048055-12VIC-NP	Western Interstate Freight Terminal Scoping and Pre-feasibility Study -Stage 1	5.00	1.50	0.00	3.50	3.27	0.00	0.00	0.00	0.00	0.00	0.23	

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Road Investment Component													
COVID Stimulus - Targeted Road Safety Works													
106677-19VIC-NP	Ballarat Road and Hulett Street Intersection Upgrade	8.00	4.00	0.00	4.00	0.00	2.80	1.20	0.00	0.00	0.00	0.00	
106680-19VIC-NP	Bandiana Link Road Safety Improvements	0.50	0.10	0.00	0.40	0.00	0.40	0.00	0.00	0.00	0.00	0.00	
106687-19VIC-NP	Benambra-Corryong Road Upgrades	0.60	0.10	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	
106679-19VIC-NP	Corio-Waurn Ponds Road, Geelong, Separation Street Bridge Improvements	4.20	0.80	0.00	3.40	0.00	2.90	0.50	0.00	0.00	0.00	0.00	
106692-19VIC-NP	Geelong-Portarlington Road and Wilsons Road Intersection Upgrade	2.50	0.50	0.00	2.00	0.00	1.70	0.30	0.00	0.00	0.00	0.00	
106685-19VIC-NP	Glenelg Highway and Eurambeen-Streatham Road Intersection Upgrade	3.00	0.60	0.00	2.40	0.00	2.10	0.30	0.00	0.00	0.00	0.00	
106684-19VIC-NP	Midland Highway and Clyde Road Intersection Upgrade	6.50	1.30	0.00	5.20	0.00	4.50	0.70	0.00	0.00	0.00	0.00	
106678-19VIC-NP	Midland Link Highway, Midland Highway to Magills Lane Safety Improvements	4.00	0.80	0.00	3.20	0.00	2.80	0.40	0.00	0.00	0.00	0.00	
106686-19VIC-NP	Omeo Hwy (Omeo and Mitta River) Upgrades	1.40	0.30	0.00	1.10	0.00	1.00	0.10	0.00	0.00	0.00	0.00	
106683-19VIC-NP	Pedestrian and Safer Schools - Regional	6.50	1.30	0.00	5.20	0.00	4.50	0.70	0.00	0.00	0.00	0.00	
106681-19VIC-NP	Pedestrian and Safer Schools - Urban	13.00	6.50	0.00	6.50	0.00	5.60	0.90	0.00	0.00	0.00	0.00	
106691-19VIC-NP	Surf Coast Highway, Reserve Road, Felix Street Intersection Improvements	2.10	0.40	0.00	1.70	0.00	1.50	0.20	0.00	0.00	0.00	0.00	
106675-19VIC-NP	Thompson Road, North Geelong	4.60	0.90	0.00	3.70	0.00	3.20	0.50	0.00	0.00	0.00	0.00	
106690-19VIC-NP	Traralgon-Maffra Road and Moe-Glengarry Road Intersection Upgrade	3.00	0.60	0.00	2.40	0.00	2.10	0.30	0.00	0.00	0.00	0.00	
106688-19VIC-NP	Tyers Road - Scrubby Lane - Cross's Road Intersection Upgrade	1.00	0.20	0.00	0.80	0.00	0.70	0.10	0.00	0.00	0.00	0.00	
106676-19VIC-NP	Various Rural Intersection Safety Upgrades	20.00	4.00	0.00	16.00	0.00	13.60	2.40	0.00	0.00	0.00	0.00	
106693-19VIC-NP	Wendouree Station - Local Traffic Calming	1.30	0.30	0.00	1.00	0.00	0.90	0.10	0.00	0.00	0.00	0.00	
106664-19VIC-NP	Western Freeway between Woodmans Hill to Dowling Road, Miners Rest Safety Improvements	10.00	2.00	0.00	8.00	0.00	6.80	1.20	0.00	0.00	0.00	0.00	
106689-19VIC-NP	Western Freeway realignment at Pykes Creek (Ballarat bound)	5.00	1.00	0.00	4.00	0.00	0.00	3.40	0.60	0.00	0.00	0.00	
Princes Highway													
Princes Highway Corridor - Victoria													
100594-18VIC-NP	Princes Highway Corridor - Victoria - Future Priorities	123.46	42.60	0.00	80.86	0.00	0.00	0.00	18.39	41.00	21.47	0.00	
108600-20VIC-NP	Princes Highway Corridor - Victoria (East) - Rosedale to NSW Border	33.36	10.18	0.00	23.18	0.00	0.00	0.00	4.26	10.07	6.22	2.64	
108601-20VIC-NP	Princes Highway Corridor - Victoria (West) - Warrmambool to Port Fairy	70.66	15.00	0.00	55.66	0.00	0.00	1.61	11.82	12.50	18.50	11.23	
111935-20VIC-NP	Princes Highway East - Bailey Street Improvement Works, Bairnsdale	0.96	0.00	0.16	0.80	0.00	0.00	0.56	0.24	0.00	0.00	0.00	
110429-20VIC-NP	Princes Highway East - Bairnsdale Median Shared Pathway from Bairnsdale-Dargo Road to Forge Creek Road	2.37	0.00	0.00	2.37	0.00	0.00	1.33	0.90	0.14	0.00	0.00	
110428-20VIC-NP	Princes Highway East - Bridge and major structure treatments to 23 critical sites	1.20	0.00	0.00	1.20	0.00	0.00	0.67	0.46	0.07	0.00	0.00	
110451-20VIC-NP	Princes Highway East - Bridge Strengthening at Bunyip River, Longwarry	4.60	0.00	0.00	4.60	0.00	0.00	2.57	1.75	0.28	0.00	0.00	
110426-20VIC-NP	Princes Highway East - Bridge Strengthening of Stirling Bridge at Lavers Creek on Myrtlebank-Fulham Road, Sale	2.94	0.00	0.00	2.94	0.00	0.00	1.65	1.12	0.18	0.00	0.00	
110424-20VIC-NP	Princes Highway East - Bridge Strengthening of Thomson Bridge on Myrtlebank-Fulham Road, Sale	3.34	0.00	0.00	3.34	0.00	0.00	1.87	1.27	0.20	0.00	0.00	
110471-20VIC-NP	Princes Highway East - Bullock Island - Bridge and associated works	6.00	0.00	1.00	5.00	0.00	3.50	1.50	0.00	0.00	0.00	0.00	
111936-20VIC-NP	Princes Highway East - Cann River Improvement Works	0.84	0.00	0.14	0.70	0.00	0.00	0.49	0.21	0.00	0.00	0.00	
111937-20VIC-NP	Princes Highway East - Cunninghame Street Signalisation	1.58	0.00	0.00	1.58	0.00	0.00	1.11	0.47	0.00	0.00	0.00	
110529-20VIC-NP	Princes Highway East - Development Works	8.44	0.00	0.00	8.44	0.00	4.44	0.00	2.80	1.20	0.00	0.00	
111938-20VIC-NP	Princes Highway East - Lakes Entrance (Club Spit) Improvement Works	1.20	0.00	0.20	1.00	0.00	0.00	0.70	0.30	0.00	0.00	0.00	
110532-20VIC-NP	Princes Highway East - Lakes Entrance East - Princes Highway Safety Upgrades	5.00	1.00	0.00	4.00	0.00	0.00	2.80	0.00	1.20	0.00	0.00	
110533-20VIC-NP	Princes Highway East - Lakes Entrance West - Princes Highway Safety Upgrades	3.00	0.60	0.00	2.40	0.00	0.00	1.68	0.00	0.72	0.00	0.00	
110467-20VIC-NP	Princes Highway East - Lloyd Street (Moe-Glengarry Road) and Waterloo Road Intersection Upgrade, Moe	9.30	0.00	0.00	9.30	0.00	0.00	5.21	3.54	0.56	0.00	0.00	
110427-20VIC-NP	Princes Highway East - Major Structure Rehabilitation of the Princes Highway at Reedy Creek Floodplain, east of Cann River	0.25	0.00	0.00	0.25	0.00	0.00	0.14	0.10	0.02	0.00	0.00	

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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111939-20VIC-NP	Princes Highway East - Marine Parade Improvement Works, Lakes Entrance	1.44	0.00	0.24	1.20	0.00	0.00	0.84	0.36	0.00	0.00	0.00	
111940-20VIC-NP	Princes Highway East - Newmerella Rest Area Improvements	0.36	0.00	0.06	0.30	0.00	0.00	0.21	0.09	0.00	0.00	0.00	
110469-20VIC-NP	Princes Highway East - Pavement Strengthening at various locations between New South Wales border and Stratford	4.70	0.00	0.00	4.70	0.00	0.00	3.29	1.06	0.35	0.00	0.00	
110456-20VIC-NP	Princes Highway East - Princes Highway and Bank Street Intersection Upgrade, Traralgon	4.82	0.00	0.00	4.82	0.00	0.00	2.70	1.83	0.29	0.00	0.00	
110454-20VIC-NP	Princes Highway East - Princes Highway and Breed Street Intersection Upgrade, Traralgon	4.63	0.00	0.00	4.63	0.00	0.00	2.59	1.76	0.28	0.00	0.00	
110465-20VIC-NP	Princes Highway East - Princes Highway and Grey Street Intersection Upgrade, Traralgon	0.30	0.00	0.00	0.30	0.00	0.00	0.17	0.11	0.02	0.00	0.00	
110452-20VIC-NP	Princes Highway East - Princes Highway and Kosciuszko Street Intersection Upgrade, Traralgon	6.73	0.00	0.00	6.73	0.00	0.00	3.77	2.56	0.40	0.00	0.00	
108602-20VIC-NP	Princes Highway East – Princes Highway and McEacharn Street Intersection Upgrade, Bairnsdale	9.74	0.00	0.00	9.74	0.00	1.07	3.48	3.59	1.60	0.00	0.00	
110466-20VIC-NP	Princes Highway East - Princes Highway and Rollo Street Intersection Upgrade, Yarragon	0.18	0.00	0.00	0.18	0.00	0.00	0.10	0.07	0.01	0.00	0.00	
111941-20VIC-NP	Princes Highway East - Princes Highway Improvements Package	11.52	0.25	1.17	10.10	0.00	7.07	3.03	0.00	0.00	0.00	0.00	
110468-20VIC-NP	Princes Highway East - Robin Hood Interchange Upgrade, Drouin	0.49	0.00	0.00	0.49	0.00	0.00	0.27	0.19	0.03	0.00	0.00	
110449-20VIC-NP	Princes Highway West - Asphalt surfacing and intersection strengthening at various locations in Terang and Camperdown	2.60	0.00	0.00	2.60	0.00	0.00	1.46	0.99	0.16	0.00	0.00	
113250-20VIC-NP	Princes Highway West - Blue Church Intersection Upgrade	12.00	2.40	0.00	9.60	0.00	0.00	6.72	0.00	2.88	0.00	0.00	
110440-20VIC-NP	Princes Highway West - Bridge Upgrade Fitzroy River, Tyrendarra	0.39	0.00	0.00	0.39	0.00	0.00	0.22	0.15	0.02	0.00	0.00	
110441-20VIC-NP	Princes Highway West - Bridge Upgrade Glenelg River, Dartmoor	2.42	0.00	0.00	2.42	0.00	0.00	1.35	0.92	0.14	0.00	0.00	
110431-20VIC-NP	Princes Highway West - Bridge Upgrade Merri River, Dennington	1.37	0.00	0.00	1.37	0.00	0.00	0.77	0.51	0.08	0.00	0.00	
110442-20VIC-NP	Princes Highway West - Bridge Upgrade Mount Emu Creek, Panmure	0.44	0.00	0.00	0.44	0.00	0.00	0.25	0.17	0.03	0.00	0.00	
110430-20VIC-NP	Princes Highway West - Bridge Upgrade Moyne River, Rosebrook	0.84	0.00	0.00	0.84	0.00	0.00	0.47	0.32	0.05	0.00	0.00	
110433-20VIC-NP	Princes Highway West - Bridge Upgrade Port Fairy North	0.66	0.00	0.00	0.66	0.00	0.00	0.37	0.25	0.04	0.00	0.00	
110436-20VIC-NP	Princes Highway West - Bridge Upgrade Shaw River, Yambuk	2.60	0.00	0.00	2.60	0.00	0.00	1.46	0.99	0.16	0.00	0.00	
110434-20VIC-NP	Princes Highway West - Bridge Upgrade Surrey River, Narrawong	2.01	0.00	0.00	2.01	0.00	0.00	1.12	0.76	0.12	0.00	0.00	
110437-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Geelong Rail Line, Allansford	1.87	0.00	0.00	1.87	0.00	0.00	1.05	0.71	0.11	0.00	0.00	
110439-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Geelong Rail Line, Weerite	0.92	0.00	0.00	0.92	0.00	0.00	0.51	0.35	0.06	0.00	0.00	
110432-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Port Fairy Rail Line, Dennington	1.48	0.00	0.00	1.48	0.00	0.00	0.83	0.56	0.09	0.00	0.00	
110534-20VIC-NP	Princes Highway West - Development Works	4.03	0.00	0.00	4.03	0.00	1.78	0.00	1.58	0.68	0.00	0.00	
110443-20VIC-NP	Princes Highway West - Overtaking Lane at Tyrendarra (Westbound)	4.50	0.00	0.00	4.50	0.00	0.00	2.52	1.71	0.27	0.00	0.00	
110447-20VIC-NP	Princes Highway West - Overtaking Lane at Yambuk (Westbound)	4.50	0.00	0.00	4.50	0.00	0.00	2.52	1.71	0.27	0.00	0.00	
110446-20VIC-NP	Princes Highway West - Overtaking Lane East of Terang (Westbound)	4.50	0.00	0.00	4.50	0.00	0.00	2.52	1.71	0.27	0.00	0.00	
110444-20VIC-NP	Princes Highway West - Overtaking Lane West of Terang (Eastbound)	4.50	0.00	0.00	4.50	0.00	0.00	2.52	1.71	0.27	0.00	0.00	
Princes Highway - Other projects													
097115-17VIC-NP	Princes Highway East - Complete the Duplication between Traralgon and Sale	253.30	50.70	0.00	202.60	0.00	43.53	103.41	35.46	20.20	0.00	0.00	
Completed Projects													
033229-08VIC-NP	Princes Highway East - Traralgon to Sale Duplication	260.00	50.00	0.00	210.00	201.08	1.56	0.00	0.00	0.00	0.00	7.36	
048890-12VIC-NP	Princes Highway West – Winchelsea to Colac Duplication	337.47	168.73	0.00	168.73	166.74	0.00	0.00	0.00	0.00	0.00	1.99	

Victoria

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Rural and Regional Roads Package													
067302-16VIC-NP	Calder Highway - Bendigo to Mildura Upgrade	20,00	10,00	0,00	10,00	10,00	0,00	0,00	0,00	0,00	0,00	0,00	
067304-16VIC-NP	Echuca-Moama Bridge	323,70	111,00	87,00	125,70	125,70	0,00	0,00	0,00	0,00	0,00	0,00	The Australian Government will contribute up to \$125.7 million. The Victorian Government will contribute \$111 million and the NSW Government will contribute \$87 million.
067310-16VIC-NP	Forrest Apollo Bay Road Upgrade	10,00	5,00	0,00	5,00	5,00	0,00	0,00	0,00	0,00	0,00	0,00	
067312-16VIC-NP	Great Alpine Road Upgrade - Cobungra to Bruthen	10,00	5,00	0,00	5,00	5,00	0,00	0,00	0,00	0,00	0,00	0,00	
067313-16VIC-NP	Great Alpine Road Upgrade - Wangaratta to Cobungra	8,00	4,00	0,00	4,00	4,00	0,00	0,00	0,00	0,00	0,00	0,00	
067506-16VIC-NP	Great Ocean Road Upgrade - Rural and Regional Roads Package	50,00	25,00	0,00	25,00	25,00	0,00	0,00	0,00	0,00	0,00	0,00	
067315-16VIC-NP	Grubb Road Upgrade Planning	0,60	0,30	0,00	0,30	0,30	0,00	0,00	0,00	0,00	0,00	0,00	
067321-16VIC-NP	Hyland Highway Upgrade	10,00	5,00	0,00	5,00	5,00	0,00	0,00	0,00	0,00	0,00	0,00	
067323-16VIC-NP	Kiewa Valley Highway Upgrade	8,00	4,00	0,00	4,00	4,00	0,00	0,00	0,00	0,00	0,00	0,00	
067326-16VIC-NP	Murray Valley Highway - Echuca to Yarrawonga Upgrade	20,00	10,00	0,00	10,00	10,00	0,00	0,00	0,00	0,00	0,00	0,00	
067329-16VIC-NP	Princes Highway East - Sale to NSW Border Upgrade	50,00	25,00	0,00	25,00	25,00	0,00	0,00	0,00	0,00	0,00	0,00	
067330-16VIC-NP	Princes Highway West - Colac to the SA Border Upgrade	40,00	20,00	0,00	20,00	20,00	0,00	0,00	0,00	0,00	0,00	0,00	
067327-16VIC-NP	Rutherglen Heavy Vehicle Alternative Route	4,00	2,00	0,00	2,00	2,00	0,00	0,00	0,00	0,00	0,00	0,00	
067332-16VIC-NP	South Gippsland Highway - Koonwarra Realignment	115,20	57,60	0,00	57,60	32,60	15,00	10,00	0,00	0,00	0,00	0,00	
099539-18ACT-NP	Unallocated VIC Rural and Regional Roads Package (Off-Network)	5,30	3,15	0,00	2,15	0,00	0,00	0,00	0,00	0,00	0,00	2,15	
067333-16VIC-NP	Western Highway - Ararat Bypass Preconstruction	50,00	25,00	0,00	25,00	25,00	0,00	0,00	0,00	0,00	0,00	0,00	
067334-16VIC-NP	Western Highway - Beaufort Bypass Preconstruction	50,00	25,00	0,00	25,00	25,00	0,00	0,00	0,00	0,00	0,00	0,00	
Completed Projects													
067319-16VIC-NP	Green Triangle Road Upgrades	40,00	20,00	0,00	20,00	20,00	0,00	0,00	0,00	0,00	0,00	0,00	
067325-16VIC-NP	Monaro Highway Upgrade	10,00	5,00	0,00	5,00	5,00	0,00	0,00	0,00	0,00	0,00	0,00	
067328-16VIC-NP	Phillip Island Road and Woolamai Beach Road Intersection Upgrade	10,50	5,25	0,00	5,25	5,25	0,00	0,00	0,00	0,00	0,00	0,00	
067331-16VIC-NP	Shepparton Alternative Route - Roundabout Upgrades	20,00	10,00	0,00	10,00	10,00	0,00	0,00	0,00	0,00	0,00	0,00	
067335-16VIC-NP	Western Highway - Stawell to SA Border Upgrade	20,00	10,00	0,00	10,00	10,00	0,00	0,00	0,00	0,00	0,00	0,00	
Western Highway													
032646-08VIC-NP	Western Highway – Ballarat to Stawell Duplication	659,74	160,36	0,00	499,38	410,28	0,00	60,06	29,04	0,00	0,00	0,00	
100596-18VIC-NP	Western Highway - Complete the Duplication Between Ballarat and Stawell	450,00	90,00	0,00	360,00	0,00	5,25	20,00	50,00	50,00	100,00	134,75	
Other Projects													
110477-20VIC-NP	Arthurs Seat Pedestrian Improvements	0,30	0,00	0,00	0,30	0,00	0,04	0,27	0,00	0,00	0,00	0,00	
110494-20VIC-NP	Barwon Heads Road Upgrade	365,00	73,00	0,00	292,00	0,00	0,00	90,50	105,00	33,50	33,00	30,00	
108597-20VIC-NP	Calder Highway – Northbound Overtaking Lane at Hattah	4,84	0,97	0,00	3,87	0,00	2,98	0,89	0,00	0,00	0,00	0,00	
067306-16VIC-NP	Canterbury Road - Bayswater North to Montrose Upgrade	20,00	0,00	0,00	20,00	20,00	0,00	0,00	0,00	0,00	0,00	0,00	
113705-20VIC-NP	Dairy Supply Chain Road Upgrades	34,90	17,40	0,00	17,50	0,00	0,00	0,00	0,50	10,00	7,00	0,00	
051190-13VIC-NP	East West Link - Eastern Section	TBD	TBD	TBD	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
051713-13VIC-NP	East West Link – Western Section (Stage 2)	TBD	TBD	TBD	0,00	15,67	-15,67	0,00	0,00	0,00	0,00	0,00	
100683-18VIC-NP	Geelong Future Economy Precinct Road Upgrades	11,49	3,80	3,89	3,80	2,66	0,00	1,14	0,00	0,00	0,00	0,00	
068662-16VIC-NP	Geelong Road Upgrade	4,80	4,80	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	This project is fully funded by the Victorian Government under the Urban Congestion Package.
100585-18VIC-NP	Goulburn Valley Highway - Shepparton Bypass Stage 1	260,00	52,00	0,00	208,00	0,00	0,00	6,00	40,00	45,00	53,50	63,50	
110527-20VIC-NP	Hall Road Upgrade	282,50	141,25	0,00	141,25	0,00	0,00	22,17	60,18	32,15	26,75	0,00	
067309-16VIC-NP	Hume Freeway – O’Herns Road Interchange Upgrade	155,00	105,00	0,00	50,00	25,80	0,00	6,18	0,00	0,00	0,00	18,02	
051622-13VIC-NP	M80 Ring Road Upgrade	1,000,00	500,00	0,00	500,00	435,50	0,00	0,00	20,36	44,14	0,00	0,00	
113708-20VIC-NP	Mallacoota-Genoa Road Upgrade	10,00	0,00	0,00	10,00	0,00	0,00	0,00	1,00	3,00	3,00	3,00	
062632-15VIC-NP	Monash Freeway Upgrade	1,367,60	683,80	0,00	683,80	500,00	50,00	0,00	133,80	0,00	0,00	0,00	
113711-20VIC-NP	Monash Roads Upgrade	250,00	0,00	0,00	250,00	0,00	0,00	0,00	10,00	20,00	30,00	190,00	
067318-16VIC-NP	Mount Dandenong Tourist Road Upgrade	10,00	0,00	0,00	10,00	10,00	0,00	0,00	0,00	0,00	0,00	0,00	
110497-20VIC-NP	Narre Warren North Road Upgrade	62,00	31,00	0,00	31,00	0,00	2,90	15,00	13,10	0,00	0,00	0,00	

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions						Project-specific Conditions	
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
097114-17VIC-NP	North East Link	15,800.00	TBD	0.00	1,750.00	274.40	87.60	100.00	400.00	600.00	288.00	0.00	The Australian Government contribution is \$1.75 billion, subject to Commonwealth representation on Project Steering Committees and active engagement with the Infrastructure Project and Financing Agency through planning.	
113717-20VIC-NP	Outer Metropolitan Ring / E6 Corridor - Detailed Business Case	20.00	10.00	0.00	10.00	0.00	0.00	0.50	2.50	5.00	2.00	0.00		
113715-20VIC-NP	Pakenham Roads Upgrade	380.00	0.00	0.00	380.00	0.00	0.00	5.00	14.00	29.00	34.00	298.00		
105048-19VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Cardinia Shire Council	150.00	0.00	0.00	150.00	2.50	16.00	22.50	20.00	20.00	20.00	49.00		
100587-18VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Yarra Ranges Council	150.00	0.00	0.00	150.00	2.50	5.00	10.00	15.00	25.00	25.00	67.50		
110526-20VIC-NP	South Road Upgrade	45.00	22.50	0.00	22.50	0.00	2.00	5.00	15.50	0.00	0.00	0.00		
100583-18VIC-NP	Suburban Roads Upgrades - South Eastern Roads and Northern Roads	2,268.80	TBD	0.00	1,140.10	0.00	200.00	275.00	355.00	235.00	75.10	0.00		
100007-18ACT-UCI	Unallocated Urban Congestion Package (Off-Network)	27.93	18.22	0.00	9.72	0.00	0.00	0.00	0.00	0.00	9.72	0.00		
099536-18ACT-NP	Unallocated VIC Investment Contingencies	TBD	TBD	TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
099538-18ACT-NP	Unallocated VIC Off-Network Contingencies	TBD	TBD	TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
110528-20VIC-NP	Western Port Highway Upgrade	115.00	57.50	0.00	57.50	0.00	0.00	27.15	0.00	10.00	18.09	2.26		
Completed Projects														
055626-15VIC-NHU	Western Freeway – Bacchus Marsh to Ballan Bridge Strengthening	11.05	2.21	0.00	8.84	8.84	0.00	0.00	0.00	0.00	0.00	0.00		
Road Safety Funding														
110568-20VIC-NP	Road Safety Program - Vic (Regional)	377.65	75.53	0.00	302.12	0.00	171.76	130.36	0.00	0.00	0.00	0.00	Funding delivered in three tranches. Tranche 1 provided on the maintenance formula. Tranches 2 and 3 to be determined based on Tranche 1 spend.	
111405-20VIC-NP	Road Safety Program - Vic (Urban)	75.76	37.88	0.00	37.88	0.00	21.54	16.34	0.00	0.00	0.00	0.00		
113795-20VIC-NP	Road Safety Program additional funding - VIC	170.00	0.00	0.00	170.00	0.00	0.00	0.00	170.00	0.00	0.00	0.00	Funding delivered in three tranches. Tranche 1 provided on the maintenance formula. Tranches 2 and 3 to be determined based on Tranche 1 spend.	
Road Maintenance Funding														
100859-18VIC-NP	2019-20 to 2023-24 National Network Maintenance (VIC)	369.71	0.00	0.00	369.71	59.58	74.43	47.14	62.85	62.85	62.85	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.	
Completed Projects														
051207-13VIC-NP	Calder Highway – Ravenswood Interchange	86.92	41.44	0.00	45.48	43.53	0.00	0.48	0.00	0.00	0.00	1.47		
051187-13VIC-NP	Condah-Hotspur Upper Road Upgrade	6.00	1.06	2.43	2.50	1.77	0.00	0.00	0.00	0.00	0.00	0.73		
034310-09VIC-NP	Geelong Ring Road Stage 4B (Anglesea Road to Princes Highway)	118.87	70.24	0.00	48.63	45.00	0.12	2.85	0.00	0.00	0.00	0.66		
067308-16VIC-NP	Henderson Road Bridge	6.50	0.00	0.50	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00		
067314-16VIC-NP	Maroondah Highway and Bellara Drive Intersection Upgrade	10.00	0.00	0.00	10.00	8.00	0.00	2.00	0.00	0.00	0.00	0.00		
053422-14VIC-NP	Midland Highway - Doyles Road Intersection Upgrade	10.18	2.55	0.00	7.64	5.63	0.00	2.01	0.00	0.00	0.00	0.00		
051352-13VIC-NP	Monash Freeway – High Street to Warrigal Road Intelligent Transport System	19.80	9.90	0.00	9.90	8.62	0.00	0.00	0.00	0.00	0.00	1.28		
058015-15VIC-OFF	Shepparton Alternative Freight Route Enhancement Package	3.89	0.00	1.64	2.25	2.25	0.00	0.00	0.00	0.00	0.00	0.00		
051620-13VIC-NP	St Albans Rail Grade Separation	222.90	71.90	0.00	151.00	150.87	0.00	0.00	0.00	0.00	0.00	0.13	Payment of costs for the procurement, management, construction and commissioning of the state funded level crossing removal projects included in the contract with the construction alliance is excluded.	
053402-14VIC-NP	Tullamarine Freeway Widening	228.37	45.67	0.00	182.69	196.21	-13.52	0.00	0.00	0.00	0.00	0.00		
060445-15VIC-NP	Western Freeway – Halletts Way Access Ramps and Shared User Path	15.20	3.04	0.00	12.16	10.60	0.00	0.00	0.00	0.00	0.00	1.56		
Roads of Strategic Importance														
Ballarat to Ouyen														
111354-20VIC-RSI	Ballarat to Ouyen - Birchip-Rainbow Road - Mcloughlans Road Intersection Upgrade	2.35	0.00	0.00	2.35	0.00	0.00	2.00	0.35	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.	
111355-20VIC-RSI	Ballarat to Ouyen - Scoping and Development	1.91	0.00	0.00	1.91	0.00	0.00	1.91	0.00	0.00	0.00	0.00		
100484-18VIC-RSI	Ballarat to Ouyen - Future Priorities	8.24	2.50	0.00	5.74	0.00	0.00	0.09	5.65	0.00	0.00	0.00		
Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.														

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Echuca to Robinvale													
111353-20VIC-RSI	Echuca to Robinvale - Project Scoping	2.50	0.00	0.00	2.50	0.00	0.00	2.50	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.
100485-18VIC-RSI	Echuca to Robinvale - Future Priorities	22.50	5.00	0.00	17.50	0.00	0.00	0.00	5.00	5.00	5.00	2.50	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.
Green Triangle													
111360-20VIC-RSI	Green Triangle – Scoping and Development	0.41	0.00	0.00	0.41	0.00	0.00	0.30	0.11	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.
113805-20VIC-NP	Green Triangle - Road Surface and Intersection Upgrades	7.40	0.00	0.00	7.40	0.00	0.00	4.90	2.50	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.
113806-20VIC-NP	Green Triangle - Bridge Upgrades	9.43	0.00	0.00	9.43	0.00	0.00	6.20	3.23	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.
100486-18VIC-RSI	Green Triangle - Future Priorities	107.76	25.00	0.00	82.76	0.00	0.00	0.00	12.50	12.50	12.50	45.26	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.
Melbourne to Mildura													
111343-20VIC-RSN	Melbourne to Mildura - Wide Centerline Treatment between Sunraysia Highway and Red Cliffs	2.79	0.00	0.00	2.79	0.00	0.00	2.00	0.79	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.
111345-20VIC-RSN	Melbourne to Mildura - Baileys Road Intersection, Sea Lake	3.05	0.00	0.00	3.05	0.00	0.00	2.00	1.05	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.
111340-20VIC-RSN	Melbourne to Mildura - Project Development and Preconstruction	4.36	0.00	0.00	4.36	0.00	0.00	3.50	0.86	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.
113807-20VIC-NP	Melbourne to Mildura - Overtaking Lanes	12.48	0.00	0.00	12.48	0.00	0.00	9.50	2.98	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.
100487-18VIC-RSN	Melbourne to Mildura - Future Priorities	71.08	18.75	0.00	52.33	0.00	0.00	0.00	0.59	9.73	9.38	32.62	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.
Stawell to South Australian Border													
111379-20VIC-RSN	Stawell to South Australian Border - Nhill-Jeparit Road Intersection Upgrade	1.51	0.00	0.00	1.51	0.00	0.00	1.00	0.51	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.
111380-20VIC-RSN	Stawell to South Australian Border - Seaby Street Intersection Upgrade	3.15	0.00	0.00	3.15	0.00	0.00	2.00	1.15	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.
111378-20VIC-RSN	Stawell to South Australian Border - Horsham Junction Upgrade	4.03	0.00	0.00	4.03	0.00	0.00	3.00	1.03	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.
111381-20VIC-RSN	Stawell to South Australian Border - Project Scoping and Development	5.20	0.00	0.00	5.20	0.00	0.00	3.50	1.70	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.
100488-18VIC-RSN	Stawell to South Australian Border - Future Priorities	61.11	15.00	0.00	46.11	0.00	0.00	0.00	0.00	11.48	9.38	25.25	Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast			
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Toowoomba to Seymour - Victoria														
111384-20VIC-RSN	Toowoomba to Seymour - Victoria - Project Scoping and Development	3.00	0.00	0.00	3.00	0.00	0.00	2.50	0.50	0.00	0.00	0.00	Improved safety for all road users, improved transport network productivity and efficiency. Australian Government funding is provided on the basis of the Victorian Government delivering works on Victorian ROSI corridors to the value of 20% of the approved Australian Government funding for this project.	
111383-20VIC-RSN	Toowoomba to Seymour - Victoria - Safety Barriers between Seymour and Shepparton	35.00	7.00	0.00	28.00	0.00	0.00	17.70	5.00	4.00	1.30	0.00		
100490-18VIC-RSN	Toowoomba to Seymour - Victoria - Future Priorities	169.00	33.00	0.00	129.00	0.00	0.00	0.00	0.00	0.30	23.70	105.00		
Other ROSI Initiatives														
101131-18VIC-RSI	Bannockburn Township Entrance Safety Project	3.20	0.00	0.00	3.20	0.00	1.60	1.60	0.00	0.00	0.00	0.00		
101136-18VIC-RSI	Bonang Road Upgrade, Bonang	9.00	0.00	0.00	9.00	0.00	3.30	4.45	1.25	0.00	0.00	0.00		
100620-18VIC-RSN	McKoy Street - Hume Freeway Intersection Upgrade	210.00	42.00	0.00	168.00	3.50	0.00	5.00	82.00	75.50	2.00	0.00		
Completed Projects														
101137-18VIC-RSI	Buangor - Ben Nevis Road Upgrade	1.50	0.00	0.75	0.75	0.00	0.53	0.00	0.00	0.00	0.00	0.23		
Roads to Recovery														
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	113.11	101.87	101.87	100.16	101.73	610.36	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.	
Urban Congestion Fund														
100456-18VIC-UCO	Ballarto Road, Skye	30.00	0.00	0.00	30.00	1.95	0.00	7.00	14.05	7.00	0.00	0.00		
100914-18VIC-UCO	Boronia Road and Lewis Road Intersection Upgrade	4.00	0.00	0.00	4.00	0.45	0.55	3.00	0.00	0.00	0.00	0.00		
100457-18VIC-UCI	Calder Freeway - Gap Road to the M80 Ring Road	50.00	0.00	0.00	50.00	0.00	1.60	0.40	45.80	2.00	0.20	0.00		
100912-18VIC-UCO	Canterbury Road Upgrade	24.50	0.00	0.00	24.50	0.00	0.00	9.40	9.00	6.10	0.00	0.00		
100958-18VIC-UCO	Clyde Road and Kangan Drive Intersection Upgrade, Berwick	1.67	0.00	0.00	1.67	1.67	0.00	0.00	0.00	0.00	0.00	0.00		
100913-18VIC-UCI	Clyde Road and Monash Freeway Intersection Upgrade	1.67	0.00	0.00	1.67	1.67	0.00	0.00	0.00	0.00	0.00	0.00		
105050-19VIC-UCO	Dorset Road Extension	80.00	0.00	0.00	80.00	6.50	0.00	0.00	36.00	37.50	0.00	0.00		
100911-18VIC-UCO	Dorset Road Upgrade	50.00	0.00	0.00	50.00	3.50	0.00	0.00	20.50	26.00	0.00	0.00		
105052-19VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council	5.00	0.00	0.00	5.00	0.00	3.50	0.00	0.00	1.50	0.00	0.00		
100464-18VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council	5.00	0.00	0.00	5.00	0.00	3.50	1.50	0.00	0.00	0.00	0.00		
100959-18VIC-UCO	Frankston-Flinders Road Upgrade, Balnarring	1.00	0.00	0.00	1.00	0.23	0.25	0.52	0.00	0.00	0.00	0.00		
100960-18VIC-UCO	Glenferrie Road Level Crossing Removal, Kooyong	260.00	0.00	0.00	260.00	0.00	8.00	30.00	109.70	33.60	33.60	45.10		
100961-18VIC-UCO	Grubb Road Upgrade, Ocean Grove	5.00	0.00	0.00	5.00	0.60	0.00	3.00	1.40	0.00	0.00	0.00		
100910-18VIC-UCO	Henderson Road Upgrades	9.00	0.00	0.00	9.00	0.56	1.50	4.50	2.44	0.00	0.00	0.00		
100465-18VIC-UCI	Hume Freeway - Watson Street to the M80 Ring Road	50.00	0.00	0.00	50.00	0.00	1.64	0.00	46.36	2.00	0.00	0.00		
100962-18VIC-UCO	Madden Grove Level Crossing Removal Study, Burnley	5.00	0.00	0.00	5.00	0.00	0.90	4.10	0.00	0.00	0.00	0.00		
100466-18VIC-UCO	Maroondah Highway, Coldstream	20.00	0.00	0.00	20.00	1.58	0.00	8.00	10.42	0.00	0.00	0.00		
100467-18VIC-UCO	McGregor Road, Pakenham	3.50	0.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00		
100963-18VIC-UCO	Mont Albert Road and Balwyn Road Intersection Upgrade, Balwyn	0.20	0.00	0.00	0.20	0.13	0.02	0.06	0.00	0.00	0.00	0.00		
100619-18VIC-UCO	Mornington Peninsula Freeway Grade Separation and Duplication to Boneo Road	65.00	0.00	0.00	65.00	3.50	0.00	0.00	20.00	25.00	16.50	0.00		
100468-18VIC-UCO	Plymouth Road Improvements	3.05	0.00	0.00	3.05	0.28	0.00	1.22	1.11	0.44	0.00	0.00		
100469-18VIC-UCO	Princes Highway Intersection Upgrades - Pakenham to Beaconsfield	17.80	0.00	0.00	17.80	1.90	6.00	4.50	5.40	0.00	0.00	0.00		
100967-18VIC-UCO	School Infrastructure road upgrades in Nillumbik Shire	1.60	0.00	0.00	1.60	1.12	0.00	0.48	0.00	0.00	0.00	0.00		
100618-18VIC-UCO	Thompsons Road Extension	6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	0.00		
100965-18VIC-UCO	Tooronga Road Level Crossing Removal Study, Tooronga	5.00	0.00	0.00	5.00	0.00	1.10	2.90	1.00	0.00	0.00	0.00		
100966-18VIC-UCO	Tram Road Upgrade, Doncaster	1.00	0.00	0.00	1.00	0.23	0.54	0.23	0.00	0.00	0.00	0.00		
100592-18VIC-NP	Wellington Road Duplication	110.00	0.00	0.00	110.00	6.50	0.00	0.00	20.00	20.00	20.00	43.50		
100915-18VIC-UCI	Western Freeway Upgrade - M80 Ring Road to Ferris Road	50.00	0.00	0.00	50.00	0.00	2.10	0.00	27.90	20.00	0.00	0.00		
100964-18VIC-UCO	Whitehorse Road and Balwyn Road Intersection Upgrade, Balwyn	0.30	0.00	0.00	0.30	0.12	0.16	0.02	0.00	0.00	0.00	0.00		

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Commuter Car Park Upgrades													
100921-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Boronia	20.00	0.00	0.00	20.00	1.03	0.00	5.00	8.97	5.00	0.00	0.00	
100917-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Camberwell	20.00	0.00	0.00	20.00	0.00	0.75	7.50	4.25	7.50	0.00	0.00	
100919-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Canterbury	15.00	0.00	0.00	15.00	0.61	0.75	4.00	5.64	4.00	0.00	0.00	
101079-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heatherdale	15.00	0.00	0.00	15.00	10.50	1.50	0.00	0.00	3.00	0.00	0.00	
100924-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heathmont	18.90	0.00	0.00	18.90	10.50	0.00	4.50	0.78	3.12	0.00	0.00	
100920-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Surrey Hills	15.00	0.00	0.00	15.00	1.01	0.00	7.99	6.00	0.00	0.00	0.00	
100916-18VIC-UCO	Commuter Car Park Upgrade - Berwick Railway Station	64.20	0.00	0.00	64.20	0.00	7.00	5.00	11.84	40.36	0.00	0.00	
100968-18VIC-UCO	Commuter Car Park Upgrade - Doncaster Park and Ride	6.00	0.00	0.00	6.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	
100969-18VIC-UCO	Commuter Car Park Upgrade - Eltham Station	6.00	0.00	0.00	6.00	0.98	0.00	2.02	3.00	0.00	0.00	0.00	
100933-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Frankston	87.00	43.50	0.00	43.50	0.95	0.00	2.00	21.55	19.00	0.00	0.00	
100938-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Kananook	0.12	0.00	0.00	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.00	
100937-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Seaford	0.61	0.00	0.00	0.61	0.61	0.00	0.00	0.00	0.00	0.00	0.00	
100971-18VIC-UCO	Commuter Car Park Upgrade - Glenferrie Station	15.00	0.00	0.00	15.00	0.00	1.50	5.00	3.50	5.00	0.00	0.00	
100955-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Narre Warren	15.00	0.00	0.00	15.00	0.68	0.00	0.00	0.00	0.00	0.00	14.32	
113703-20VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Officer	5.00	0.00	0.00	5.00	0.00	0.00	0.00	1.00	4.00	0.00	0.00	
100953-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Pakenham	15.00	0.00	0.00	15.00	1.61	0.00	7.00	6.39	0.00	0.00	0.00	
100950-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Balclava	0.12	0.00	0.00	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.00	
101081-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Elsternwick	9.05	0.00	0.00	9.05	0.00	0.00	0.50	4.55	4.00	0.00	0.00	
100939-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - North Brighton	6.90	0.00	0.00	6.90	0.61	0.00	1.40	3.59	1.30	0.00	0.00	
100947-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Sandringham	3.10	0.00	0.00	3.10	0.12	0.00	0.00	0.00	0.00	0.00	2.98	
100458-18VIC-UCO	Commuter Car Park Upgrades - Bentleigh	9.05	0.00	0.00	9.05	0.00	0.50	2.00	6.55	0.00	0.00	0.00	
100459-18VIC-UCO	Commuter Car Park Upgrades - Croydon	18.00	0.00	0.00	18.00	10.50	2.90	4.60	0.00	0.00	0.00	0.00	
100460-18VIC-UCO	Commuter Car Park Upgrades - Ferntree Gully	16.00	0.00	0.00	16.00	1.04	0.00	4.80	9.36	0.80	0.00	0.00	
100461-18VIC-UCO	Commuter Car Park Upgrades - Hampton	4.00	0.00	0.00	4.00	0.00	0.08	3.00	0.93	0.00	0.00	0.00	
100462-18VIC-UCO	Commuter Car Park Upgrades - Mitcham	1.04	0.00	0.00	1.04	1.04	0.00	0.00	0.00	0.00	0.00	0.00	
100957-18VIC-UCO	Commuter Car Park Upgrades - Northern Lines (Craigieburn, Hurstbridge)	140.00	70.00	0.00	70.00	0.00	0.00	20.00	14.67	21.95	13.38	0.00	
100463-18VIC-UCO	Commuter Car Park Upgrades - Ringwood	29.70	0.00	0.00	29.70	10.50	0.00	4.50	2.94	11.76	0.00	0.00	
Completed Projects													
101215-19VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Beaconsfield	4.70	2.35	0.00	15.00	0.00	2.35	0.00	3.00	0.00	9.65	0.00	
Victorian Congestion Package 2018-19 Budget Funding													
100584-18VIC-NP	Forest Drive and Nepean Highway Intersection Upgrade	10.00	0.00	0.00	10.00	0.49	0.00	4.51	1.00	4.00	0.00	0.00	
100597-18VIC-NP	Murradoc Road Upgrade	5.00	0.00	0.00	5.00	0.53	2.00	2.47	0.00	0.00	0.00	0.00	
100588-18VIC-NP	Napoleon Road Upgrade - Lysterfield Road to Kelletts Road	50.00	0.00	0.00	50.00	3.50	0.00	0.00	9.50	7.00	15.00	15.00	
100589-18VIC-NP	Racecourse Road Upgrade	6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	0.00	
100591-18VIC-NP	Uralla Road and Nepean Highway Intersection Upgrade	10.50	0.00	0.00	10.50	0.50	0.00	2.00	3.60	4.40	0.00	0.00	
100623-18VIC-NP	Yarra Boulevard Upgrade	5.00	0.00	0.00	5.00	0.69	2.67	1.64	0.00	0.00	0.00	0.00	
East West Link Interest													
100622-18VIC-NP	East West Link Interest	N/A	N/A	N/A	-70.00		-4.48	-11.52	-6.00	0.00	0.00	-48.00	
100624-18VIC-NP	Burwood Road Intersection Upgrades	0.60	0.00	0.00	0.60	0.12	0.43	0.05	0.00	0.00	0.00	0.00	
100624-18VIC-NP	Camberwell Road / Monteath Avenue / Redfern Road Intersection Upgrade	1.80	0.00	0.00	1.80	0.19	0.00	1.61	0.00	0.00	0.00	0.00	
100647-18VIC-NP	Cape Otway Road and Winchelsea-Deans Marsh Road Intersection Upgrade	6.00	0.00	0.00	6.00	0.30	0.54	5.16	0.00	0.00	0.00	0.00	
100586-18VIC-NP	Jetty Road and Mornington Peninsula Freeway Intersection Upgrade	10.00	0.00	0.00	10.00	0.00	0.00	4.00	6.00	0.00	0.00	0.00	
100621-18VIC-NP	Reilly Street and Wantirna Road Intersection Upgrade	3.00	0.00	0.00	3.00	0.30	2.00	0.70	0.00	0.00	0.00	0.00	
105046-19VIC-UCO	Tortice Drive and Warrandyte Road Intersection Upgrade, Ringwood North	0.25	0.00	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	0.00	

Victoria
National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Completed Projects													
100625-18VIC-NP	Tortice Drive and Wonga Road Intersection Upgrade, Ringwood North	0.35	0.00	0.00	0.35	0.23	0.12	0.00	0.00	0.00	0.00	0.00	
	East West Link Interest (unallocated)	N/A	N/A	N/A	48.00		0.00	0.00	0.00	0.00	0.00	48.00	
Total Australian Government funding for Victoria					22,844.38	4,212.89	1,699.83	2,532.97	3,477.42	3,327.33	2,590.12	6,393.95	

Queensland

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							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	27.13	27.13	23.84	22.68	22.68	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	16.99	23.28	29.92	45.60	34.31	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Northern Australia Beef Roads Program													
067227-16QLD-NAB	Gregory Developmental Road - South of Charter Towers - Widening	6.79	1.36	0.00	5.43	0.00	0.82	0.08	3.73	0.80	0.00	0.00	
Completed Projects													
067215-16QLD-NAB	Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package One	4.73	0.94	0.00	3.79	3.69	0.10	0.00	0.00	0.00	0.00	0.00	
067216-16QLD-NAB	Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package Two	2.73	0.55	0.00	2.18	2.10	0.08	0.00	0.00	0.00	0.00	0.00	
067220-16QLD-NAB	Clermont - Alpha Road - Progressive Sealing - Package One	2.50	0.50	0.00	2.00	1.30	0.70	0.00	0.00	0.00	0.00	0.00	
067219-16QLD-NAB	Clermont - Alpha Road - Progressive Sealing - Package Two	5.01	1.00	0.00	4.01	2.25	1.76	0.00	0.00	0.00	0.00	0.00	
067218-16QLD-NAB	Clermont - Alpha Road - Progressive Sealing - Package Three	1.20	0.24	0.00	0.96	0.86	0.10	0.00	0.00	0.00	0.00	0.00	
067222-16QLD-NAB	Cloncurry to Dajarra Road: Progressive Sealing	3.22	0.64	0.00	2.58	2.18	0.40	0.00	0.00	0.00	0.00	0.00	
067225-16QLD-NAB	Diamantina Developmental Road (Boulia - Dajarra) Rehabilitation and Widening	5.03	1.01	0.00	4.02	3.56	0.46	0.00	0.00	0.00	0.00	0.00	
067229-16QLD-NAB	Ootann Road - Almaden to Kennedy Hwy - Gunnawarra - Progressive Sealing - Package One	0.83	0.17	0.00	0.66	0.66	0.00	0.00	0.00	0.00	0.00	0.00	
067234-16QLD-NAB	Ootann Road - Almaden to Kennedy Hwy - Gunnawarra - Progressive Sealing - Package Two	5.12	0.51	0.51	4.10	4.10	0.00	0.00	0.00	0.00	0.00	0.00	
067235-16QLD-NAB	Richmond - Croydon Road - Progressive Sealing - Package One	4.00	0.80	0.00	3.20	1.20	2.00	0.00	0.00	0.00	0.00	0.00	
067236-16QLD-NAB	Richmond - Croydon Road - Progressive Sealing - Package Two	1.20	0.24	0.00	0.96	0.86	0.10	0.00	0.00	0.00	0.00	0.00	
067238-16QLD-NAB	Richmond - Winton Road - Progressive Sealing - Package One	3.71	0.74	0.00	2.97	2.97	0.00	0.00	0.00	0.00	0.00	0.00	
067247-16QLD-NAB	Richmond - Winton Road - Progressive Sealing - Package Two	1.00	0.20	0.00	0.80	0.60	0.20	0.00	0.00	0.00	0.00	0.00	
067210-16QLD-NAB	Rockhampton Road Network - Road Train Access	30.00	10.00	0.00	20.00	17.40	2.60	0.00	0.00	0.00	0.00	0.00	
Northern Australia Roads Program													
067237-16QLD-NAR	Bowen Developmental Road - Stage Development	28.75	5.75	0.00	23.00	10.95	11.76	0.29	0.00	0.00	0.00	0.00	
067213-16QLD-NAR	Capricorn Highway (Rockhampton - Duaringa) Rockhampton to Gracemere Duplication	74.99	15.00	0.00	59.99	32.79	21.54	5.66	0.00	0.00	0.00	0.00	
067212-16QLD-NAR	Flinders Highway (Townsville – Torrens Creek) Pavement Strengthening and Rehabilitation (Package 1)	22.20	4.44	0.00	17.76	13.10	1.56	3.10	0.00	0.00	0.00	0.00	
067242-16QLD-NAR	Peak Downs Highway (Clermont to Nebo) Wuthung Road to Caval Ridge Pavement Widening and Strengthening	35.00	7.00	0.00	28.00	2.00	3.78	13.33	2.33	6.56	0.00	0.00	
067243-16QLD-NAR	Rockhampton (Bajool – Port Alma Road) Pavement Widening Port Access Road	14.50	2.90	0.00	11.60	10.48	0.00	1.12	0.00	0.00	0.00	0.00	
Completed Projects													
067217-16QLD-NAR	Barkly Highway (Cloncurry – Mount Isa) Intersection Upgrades in the Mount Isa Urban Area	8.27	6.35	0.00	6.35	6.52	-0.17	0.00	0.00	0.00	0.00	0.00	
067211-16QLD-NAR	Flinders Highway (Charters Towers – Richmond): Culvert upgrades (Package 1)	15.11	3.02	0.00	12.09	12.57	-0.48	0.00	0.00	0.00	0.00	0.00	
067221-16QLD-NAR	Kennedy Developmental Road (Mount Garnet – The Lynd) Pavement Widening	3.29	0.66	0.00	2.63	2.56	0.07	0.00	0.00	0.00	0.00	0.00	
067214-16QLD-NAR	Kennedy Developmental Road (The Lynd – Hughenden) Progressive Sealing	47.87	9.57	0.00	38.29	37.56	0.73	0.00	0.00	0.00	0.00	0.00	
067239-16QLD-NAR	Landsborough Highway (Longreach – Winton) - Pavement Widening and Strengthening (Package 1)	26.98	5.40	0.00	21.58	18.85	0.00	1.14	1.59	0.00	0.00	0.00	
Heavy Vehicle Safety and Productivity Program													
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	22.59	12.81	17.87	23.87	16.28	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.

Queensland

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Major Project Business Case Fund													
Rail Projects													
100489-18QLD-MRL	Brisbane to the Gold Coast Faster Rail Business Case	22.00	14.00	0.00	8.00	0.00	5.00	3.00	0.00	0.00	0.00	0.00	The Australian Government acknowledges \$14 million in planning already completed in the corridor as an in-kind contribution from the Queensland Government.
111245-20QLD-MRL	Business Case for Brisbane Inland Rail Intermodal Terminal	10.00	0.00	0.00	10.00	0.00	0.50	9.50	0.00	0.00	0.00	0.00	The Queensland Government will provide an in-kind contribution for the joint business case.
104938-19QLD-MRL	Port of Brisbane Further Planning	20.00	0.00	0.00	20.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	The Queensland Government will provide an in-kind contribution for the joint business case.
104940-19QLD-MRL	Salisbury to Beaudesert rail business case	20.00	10.00	0.00	10.00	0.00	0.45	3.25	3.75	2.55	0.00	0.00	The Australian Government will provide up to \$10 million from the Major Project Business Case Fund with a 50/50 funding split with Queensland Government.
097134-17QLD-NRP	Toowoomba to Brisbane Passenger Rail Business Case	15.00	0.00	0.00	15.00	0.00	0.50	2.00	10.00	0.00	2.50	0.00	The Queensland Government will provide an in-kind contribution for the joint business case.
Road Projects													
100523-18QLD-MRD	Brisbane North - West Transport Corridor	10.00	0.00	0.00	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	Project to be led by relevant local council.
100514-18QLD-MRD	Centenary Motorway Upgrade	20.00	10.00	0.00	10.00	0.00	0.00	2.00	3.00	3.00	2.00	0.00	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
100513-18QLD-MRD	North Brisbane Bruce Highway Western Alternative	20.00	10.00	0.00	10.00	0.00	0.00	1.00	2.50	6.50	0.00	0.00	.
100527-18QLD-MRD	Second M1 (Coomera Connector)	30.50	15.25	0.00	15.25	7.50	7.75	0.00	0.00	0.00	0.00	0.00	.
100671-18QLD-MRD	Southern Sunshine Coast Roads Improvement Study	5.00	0.00	0.00	5.00	0.00	0.80	2.30	1.90	0.00	0.00	0.00	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
Rail Investment Component													
113702-20QLD-NP	Beerburum to Nambour Duplication Study	10.00	5.00	0.00	5.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00	.
097044-17QLD-NRP	Beerburum to Nambour Rail Upgrade	550.80	160.80	0.00	390.00	14.50	16.44	20.00	67.01	150.00	122.05	0.00	.
100024-18QLD-NRP	Gold Coast Light Rail - Stage 3	1,041.05	553.95	91.50	395.60	0.00	29.27	72.88	114.73	115.18	63.54	0.00	.
113712-20QLD-NP	Gold Coast Rail Line Capacity Improvement (Kuraby to Beenleigh) - Preconstruction	356.16	178.08	0.00	178.08	0.00	0.00	0.00	50.00	50.00	78.08	0.00	.
065056-16QLD-NP	Townsville Eastern Access Rail Corridor - Planning and Preservation	12.50	6.25	0.00	6.25	1.25	0.48	0.00	0.00	4.52	0.00	0.00	.
Completed Projects													
060086-15QLD-NP	Gold Coast Light Rail - Stage 2	420.00	270.00	55.00	95.00	90.00	0.00	5.00	0.00	0.00	0.00	0.00	.
042479-10QLD-OFF	Moreton Bay Rail Link	1,025.50	322.63	108.20	594.67	593.90	0.00	0.00	0.00	0.00	0.00	0.77	.
Road Investment Component													
Brisbane Urban													
110553-20QLD-NP	Beams Road Open Level Crossing	248.00	128.00	70.00	50.00	0.00	0.00	15.00	25.00	10.00	0.00	0.00	Project delivery to be lead by relevant local council.
097046-17QLD-NRP	Brisbane Metro	1,244.00	0.00	944.00	300.00	20.00	0.00	0.00	70.00	210.00	0.00	0.00	.
110544-20QLD-NP	Centenary Bridge Upgrade	224.00	112.00	0.00	112.00	0.00	9.15	4.20	47.25	46.60	4.80	0.00	.
110552-20QLD-NP	Coomera Connector Stage 1 (Coomera to Nerang)	1,500.00	750.00	0.00	750.00	0.00	37.00	20.50	164.00	161.00	116.50	251.00	.
110547-20QLD-NP	Currumbin Creek Road-Bienvenue Drive Intersection Upgrade	4.00	2.00	0.00	2.00	0.00	0.00	1.25	0.75	0.00	0.00	0.00	.
100516-18QLD-NP	Gateway Motorway – Bracken Ridge to Pine River	1,000.00	200.00	0.00	800.00	0.00	2.40	3.20	6.00	38.40	80.00	670.00	.
049015-13QLD-NP	Ipswich Motorway – Rocklea to Darra	400.00	200.00	0.00	200.00	128.24	32.20	1.00	23.63	14.93	0.00	0.00	.
100517-18QLD-NP	Lindum Rail Crossing Study	0.80	0.40	0.00	0.40	0.00	0.26	0.14	0.00	0.00	0.00	0.00	.
110545-20QLD-NP	Nicklin Way-Third Avenue Connection, Caloundra	18.20	7.00	4.20	7.00	0.00	0.00	0.58	1.92	4.50	0.00	0.00	.
Bruce Highway													
091544-16QLD-NP	Bruce Highway - Additional Funding for Black Spots, Rest Areas and Safety Upgrades	175.21	0.00	0.00	175.21	30.00	31.46	28.47	41.55	26.85	16.88	0.00	Australian Government will contribute 100 per cent, capped at \$175.21 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
091542-16QLD-NP	Bruce Highway - Babinda Intersection Upgrade	7.23	1.45	0.00	5.78	0.50	0.64	0.16	1.46	2.02	1.00	0.00	.
051574-13QLD-NP	Bruce Highway – Bruce Highway Safety Package	1,010.48	202.10	0.00	808.39	246.14	135.85	10.00	70.00	70.00	40.00	236.40	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
091550-16QLD-NP	Bruce Highway - Burdekin Deviation - Plan and Preserve Corridor	48.00	9.60	0.00	38.40	0.00	0.13	0.44	0.16	10.00	27.67	0.00	.
100039-18QLD-NP	Bruce Highway - Caboolture-Bribie Island Road to Steve Irwin Way	662.50	132.50	0.00	530.00	53.74	21.80	50.00	113.50	100.00	80.00	110.96	.
091543-16QLD-NP	Bruce Highway – Cairns Southern Access – Stage 3 – Edmonton to Gordonvale	481.00	96.19	0.00	384.81	75.70	62.59	53.23	83.46	60.00	10.00	39.82	.
100644-18QLD-NP	Bruce Highway - Cairns Southern Access - Stage 5	225.00	45.00	0.00	180.00	0.00	0.00	1.60	6.40	24.00	65.60	82.40	.
049018-13QLD-NP	Bruce Highway – Cairns Southern Access Corridor – Robert Road to Foster Road	58.00	11.60	0.00	46.40	42.08	0.00	0.00	0.00	4.32	0.00	0.00	.
091545-16QLD-NP	Bruce Highway - Cairns Southern Access Corridor - Stage 4 - Kate to Aumuller	123.70	24.74	0.00	98.96	46.71	34.30	3.48	7.47	7.00	0.00	0.00	.
048992-13QLD-NP	Bruce Highway – Caloundra Road to Sunshine Motorway	932.00	186.40	0.00	745.60	568.12	105.00	35.95	36.53	0.00	0.00	0.00	.

Queensland

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	2526 Onwards Forecast	
							\$m	\$m	\$m	\$m	\$m	\$m	
097108-17QLD-NP	Bruce Highway - Cooroy to Curra - Section D	1,000.00	200.00	0.00	800.00	6.00	103.76	10.00	117.00	111.21	98.03	354.00	
091553-16QLD-NP	Bruce Highway - Dallachy Road Flood Immunity Upgrade	11.00	2.20	0.00	8.80	0.00	0.60	3.28	4.92	0.00	0.00	0.00	
091560-16QLD-NP	Bruce Highway - Deception Bay Road Interchange Upgrade	163.30	32.66	0.00	130.64	15.73	34.81	24.96	40.52	10.63	4.00	0.00	
106730-19QLD-NP	Bruce Highway - Dohles Rocks Road North Facing Ramps	150.00	30.00	0.00	120.00	0.00	2.50	3.60	5.18	4.80	0.00	103.92	
108594-20QLD-NP	Bruce Highway - Gateway Motorway to Dohles Rocks Road Upgrade	24.06	4.81	0.00	19.25	0.00	2.92	3.72	5.00	7.60	0.00	0.00	
091552-16QLD-NP	Bruce Highway - Goorganga Plains Upgrade - Plan and Preserve Corridor	15.00	3.00	0.00	12.00	0.00	1.99	1.21	0.80	5.00	3.00	0.00	
051582-13QLD-NP	Bruce Highway – Haughton River Floodplain Upgrade	514.34	102.87	0.00	411.47	135.00	93.00	19.12	4.75	39.60	0.00	120.00	
091549-16QLD-NP	Bruce Highway - Ingham to Cardwell Range Deviation - Plan and Preserve Corridor	48.00	9.60	0.00	38.40	0.00	0.12	0.42	0.16	6.06	31.64	0.00	
091554-16QLD-NP	Bruce Highway - Innisfail Bypass - Plan and Preserve Corridor	9.00	1.80	0.00	7.20	0.00	1.30	0.82	4.16	0.92	0.00	0.00	
091551-16QLD-NP	Bruce Highway - Jumper Creek Upgrade	23.00	4.60	0.00	18.40	0.00	1.01	1.31	8.24	4.84	3.00	0.00	
091556-16QLD-NP	Bruce Highway - Knobels Road Intersection Upgrade	7.00	1.40	0.00	5.60	0.41	0.27	0.62	3.09	1.21	0.00	0.00	
100012-18QLD-NP	Bruce Highway - Linkfield Road Overpass	125.00	25.00	0.00	100.00	0.00	4.00	3.20	14.00	23.00	30.00	25.80	
051577-13QLD-NP	Bruce Highway – Mackay Northern Access Upgrade	120.35	24.07	0.00	96.28	31.50	25.24	25.00	4.00	2.00	0.00	8.54	
100013-18QLD-NP	Bruce Highway - Mackay Ring Road Stage 2	350.00	70.00	0.00	280.00	0.00	3.34	3.91	7.61	42.15	56.00	167.00	
049003-13QLD-NP	Bruce Highway - Managed Motorways Stage 2 - Gateway Motorway to Caloundra Road Interchange	105.00	21.00	0.00	84.00	2.70	4.69	21.24	25.00	16.00	0.00	14.37	
063266-15QLD-NP	Bruce Highway - Maroochydyore Road and Mons Road Interchanges Upgrade	301.25	60.25	0.00	241.00	65.60	80.17	10.00	52.27	30.11	2.85	0.00	
051589-13QLD-NP	Bruce Highway – Overtaking Lanes	307.83	0.00	0.00	307.83	183.93	23.73	20.00	30.00	21.67	0.00	28.49	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
048994-13QLD-NP	Bruce Highway - Pavement Widening - South of Home Hill to Ingham	99.65	19.93	0.00	79.72	41.54	19.38	5.92	5.60	7.28	0.00	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
100040-18QLD-NP	Bruce Highway - Pine River to Caloundra Corridor - Future Priorities	923.94	184.79	0.00	739.15	0.00	0.00	0.00	0.00	59.46	117.22	562.47	
051578-13QLD-NP	Bruce Highway – Pine River to Caloundra Interchange - Planning	10.00	2.00	0.00	8.00	6.40	0.00	1.60	0.00	0.00	0.00	0.00	
091548-16QLD-NP	Bruce Highway - Roads Operations Improvement Projects	56.00	11.19	0.00	44.81	5.70	8.89	20.00	8.00	2.22	0.00	0.00	Australian Government will contribute up to 80 per cent, capped at \$44.81 million, subject to the state reporting quarterly on the progress of individual projects within the package.
062500-15QLD-NP	Bruce Highway – Rockhampton Northern Access Upgrade	158.00	31.60	0.00	126.40	82.74	31.56	12.10	0.00	0.00	0.00	0.00	
100660-18QLD-NP	Bruce Highway - Rockhampton Ring Road	1,000.00	200.00	0.00	800.00	0.00	24.00	16.00	24.00	186.00	200.00	350.00	
065762-16QLD-NP	Bruce Highway – Rockhampton Ring Road – Plan and Preserve Corridor	65.00	13.00	0.00	52.00	18.68	7.76	15.20	10.36	0.00	0.00	0.00	
091547-16QLD-NP	Bruce Highway - Saltwater Creek Upgrade	103.00	20.59	0.00	82.41	7.00	3.47	19.99	28.97	12.98	0.00	10.00	
091546-16QLD-NP	Bruce Highway - Tiaro Flood Immunity Upgrade	107.00	21.39	0.00	85.61	2.00	1.99	4.00	18.81	23.81	24.99	10.00	
061469-15QLD-NP	Bruce Highway – Townsville Northern Access Intersections Upgrade	107.65	21.53	0.00	86.12	9.00	5.65	25.89	25.98	14.60	5.00	0.00	
100642-18QLD-NP	Bruce Highway - Townsville Ring Road - Stage 5	230.00	46.00	0.00	184.00	4.00	33.49	45.01	55.50	12.40	33.60	0.00	
091559-16QLD-NP	Bruce Highway - Wide Bay Highway Intersection Upgrade	14.00	2.80	0.00	11.20	0.00	4.70	2.30	2.00	2.20	0.00	0.00	
113704-20QLD-NP	Bruce Highway Additional Funding	500.00	100.00	0.00	400.00	0.00	0.00	0.00	40.00	80.00	80.00	200.00	.
110551-20QLD-NP	Bruce Highway Upgrade Strategy	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	.
030156-08QLD-NP	Burdekin Bridge upgrade	94.39	29.66	0.00	64.73	26.70	7.17	3.43	3.43	9.46	5.17	9.37	
034342-09QLD-NP	Improved flood immunity at Gairloch Floodway	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	
099468-18ACT-NP	Unallocated QLD Bruce Highway - Contingencies	64.85	0.00	0.00	64.85	0.00	0.00	0.00	0.00	9.43	55.43	0.00	Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.
Completed Projects													
091557-16QLD-NP	Bruce Highway - Ash and Pine Street Intersections Upgrade	6.02	1.20	0.00	4.82	3.48	1.34	0.00	0.00	0.00	0.00	0.00	
051583-13QLD-NP	Bruce Highway – Cattle and Frances Creeks Upgrade	88.25	17.65	0.00	70.60	64.80	5.80	0.00	0.00	0.00	0.00	0.00	
091555-16QLD-NP	Bruce Highway - Childers Bypass - Plan and Preserve	8.00	1.60	0.00	6.40	0.00	0.48	0.00	0.00	5.92	0.00	0.00	
033701-08QLD-NP	Bruce Highway - Cooroy to Curra - Planning and Design	200.00	0.00	0.00	200.00	196.63	0.00	0.00	0.00	0.00	0.00	3.37	

Queensland

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							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
059858-15QLD-NP	Bruce Highway – Cooroy to Curra – Section D (Planning and Design)	65.00	13.00	0.00	52.00	50.76	0.00	0.00	0.00	1.24	0.00	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
051576-13QLD-NP	Bruce Highway – Mackay Intersection Upgrade – Stage 2	1.00	0.22	0.00	0.79	0.60	0.19	0.00	0.00	0.00	0.00	0.00	
051587-13QLD-NP	Bruce Highway – Mackay Ring Road – Stage 1	497.30	99.40	0.00	397.90	267.00	12.60	14.30	45.70	38.30	0.00	20.00	
052460-14QLD-NP	Bruce Highway - Pavement Widening - Caboolture to St Lawrence	106.95	21.39	0.00	85.56	91.20	-5.64	0.00	0.00	0.00	0.00	0.00	
052463-14QLD-NP	Bruce Highway - Pavement Widening - Ingham to Cairns	40.20	8.04	0.00	32.16	40.00	-7.84	0.00	0.00	0.00	0.00	0.00	
049011-13QLD-NP	Bruce Highway – Pavement Widening St Lawrence to Bowen	7.27	1.45	0.00	5.81	9.60	-3.79	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
051586-13QLD-NP	Bruce Highway – Sandy Gully Bridge Upgrade	31.52	6.30	0.00	25.21	30.10	-4.89	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
051579-13QLD-NP	Bruce Highway – Sarina Northern Access Upgrade	14.36	2.87	0.00	11.49	9.09	0.00	2.40	0.00	0.00	0.00	0.00	
051581-13QLD-NP	Bruce Highway – Tinana Interchange	38.00	7.60	0.00	30.40	27.97	2.43	0.00	0.00	0.00	0.00	0.00	
051131-13QLD-NP	Bruce Highway - Yeppen Floodplain Upgrade	98.14	29.63	0.00	68.51	65.00	3.51	0.00	0.00	0.00	0.00	0.00	
048769-12QLD-RF2	Bruce Highway – Yeppen Floodplain Upgrade	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	
034313-09QLD-NP	Caboolture to Curra - Black Spots	25.41	0.00	0.00	25.41	25.41	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
034360-09QLD-NP	Curra to Sarina – Overtaking Lanes	101.62	0.00	0.00	101.62	97.72	3.90	0.00	0.00	0.00	0.00	0.00	
034359-09QLD-NP	Curra to Sarina – Rest Areas	18.37	0.00	0.00	18.37	18.37	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
034348-09QLD-NP	Curra to Sarina Section - Black Spots	106.40	0.00	0.00	106.40	106.22	0.18	0.00	0.00	0.00	0.00	0.00	
034334-09QLD-NP	Sarina to Cairns - Black Spots	98.32	0.00	0.00	98.32	96.83	1.49	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
034338-09QLD-NP	Sarina to Cairns - Overtaking Lanes	57.10	0.00	0.00	57.10	57.10	0.00	0.00	0.00	0.00	0.00	0.00	
034337-09QLD-NP	Sarina to Cairns - Rest Areas	6.14	0.00	0.00	6.14	6.14	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
034254-09QLD-NP	Upgrade Southern Approach to Cairns	145.24	0.00	0.00	145.24	150.00	-4.76	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Shovel Ready Projects													
106539-19QLD-NP	Burke Developmental Road - Progressive Sealing	14.00	2.80	0.00	11.20	0.00	5.60	5.60	0.00	0.00	0.00	0.00	
106534-19QLD-NP	Cloncurry - Dajarra Road Upgrade	20.00	4.00	0.00	16.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	
106535-19QLD-NP	Gregory Developmental Road (Charters Towers - The Lynd)	25.00	5.00	0.00	20.00	0.00	0.00	14.72	5.28	0.00	0.00	0.00	
106540-19QLD-NP	Regional Economic Enabling Fund	158.05	31.61	0.00	126.44	0.00	63.22	33.22	30.00	0.00	0.00	0.00	
106537-19QLD-NP	Richmond - Winton Road Upgrade	13.00	2.60	0.00	10.40	0.00	5.20	5.20	0.00	0.00	0.00	0.00	
106524-19QLD-NP	Tamborine-Oxenford Road - Howard Creek Upgrade	10.00	2.00	0.00	8.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106669-19QLD-NP	Audio Tactile Line Markings (Statewide)	20.00	4.00	0.00	16.00	0.00	13.60	2.40	0.00	0.00	0.00	0.00	
106673-19QLD-NP	Beaudesert Beenleigh Road (Beaudesert and Wolffdene)	18.00	3.60	0.00	14.40	0.00	12.30	2.10	0.00	0.00	0.00	0.00	
106674-19QLD-NP	Beenleigh Redland Bay Road (Cornubia and Redland Bay)	19.50	3.90	0.00	15.60	0.00	13.30	2.30	0.00	0.00	0.00	0.00	
106670-19QLD-NP	D'Aguliar Highway (Caboolture - Yarraman)	19.00	3.80	0.00	15.20	0.00	13.00	2.20	0.00	0.00	0.00	0.00	
106672-19QLD-NP	Glasshouse Mountains Road (Beerburum and Palmview)	18.00	3.60	0.00	14.40	0.00	12.30	2.10	0.00	0.00	0.00	0.00	
106668-19QLD-NP	Kennedy Highway (Mareeba - Atherton)	37.50	7.50	0.00	30.00	0.00	24.00	6.00	0.00	0.00	0.00	0.00	
106671-19QLD-NP	Peak Downs Highway (Mackay and Eton)	18.00	3.60	0.00	14.40	0.00	12.30	2.10	0.00	0.00	0.00	0.00	

Queensland

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							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Cunningham Highway													
100603-18QLD-NP	Cunningham Highway - Eight Mile Intersection Upgrade	25.00	5.00	0.00	20.00	0.00	5.00	11.33	3.67	0.00	0.00	0.00	
100605-18QLD-NP	Cunningham Highway - Planning (including Amberley Interchange)	20.00	4.00	0.00	16.00	0.00	0.56	0.76	0.00	14.68	0.00	0.00	
100606-18QLD-NP	Cunningham Highway - Safety Package	28.00	5.60	0.00	22.40	0.00	0.00	8.00	5.80	5.80	2.80	0.00	
100604-18QLD-NP	Cunningham Highway - Future Projects	139.50	27.90	0.00	111.60	0.00	0.00	2.00	22.60	38.00	11.00	38.00	
M1 Pacific Motorway													
100521-18QLD-NP	M1 Pacific Motorway - Daisy Hill to Logan Motorway	1,000.00	500.00	0.00	500.00	0.00	5.15	3.00	0.90	8.95	120.00	362.00	
097057-17QLD-NP	M1 Pacific Motorway - Varsity Lakes to Tugun	1,000.00	320.00	0.00	680.00	45.00	263.18	136.00	183.26	52.57	0.00	0.00	
110546-20QLD-NP	M1 Pacific Motorway Upgrade Program - Exit 45	20.00	10.00	0.00	10.00	0.00	0.85	7.25	1.90	0.00	0.00	0.00	
097056-17QLD-NP	M1 Pacific Motorway: Eight Mile Plains to Daisy Hill	750.00	240.00	0.00	510.00	69.00	180.00	91.80	127.50	41.70	0.00	0.00	
Completed Projects													
106530-19QLD-NP	Gateway Motorway Flyover	24.60	12.30	0.00	12.30	0.00	8.50	3.80	0.00	0.00	0.00	0.00	
066222-16QLD-NP	M1 Pacific Motorway Upgrade Program - Gateway Motorway / Pacific Motorway Merge	195.30	80.30	0.00	115.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	
066223-16QLD-NP	M1 Pacific Motorway Upgrade Program - Mudgeeraba to Varsity Lakes Upgrade	218.50	23.50	0.00	195.00	110.00	75.00	10.00	0.00	0.00	0.00	0.00	
Outback Way													
095751-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Diamantina Developmental Road Pavement Widening	1.02	0.20	0.00	0.82	0.00	0.82	0.00	0.00	0.00	0.00	0.00	
095750-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Donohue Highway Progressive Sealing Package 2	10.48	0.00	2.10	8.38	4.00	2.70	1.68	0.00	0.00	0.00	0.00	
100676-18QLD-NP	Outback Way 2018 - Queensland Future Priorities	41.90	0.00	0.00	33.50	0.00	0.00	0.00	0.00	0.00	16.75	16.75	Project led by Boulia Shire Council
Completed Projects													
095752-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Kennedy Developmental Road Pavement Widening Package 1	3.88	0.78	0.00	3.10	2.00	1.10	0.00	0.00	0.00	0.00	0.00	
095753-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Kennedy Developmental Road Pavement Widening Package 2	4.82	0.96	0.00	3.86	1.00	2.86	0.00	0.00	0.00	0.00	0.00	
Warrego Highway													
108595-20QLD-NP	Warrego Highway - Brimblecombe Road Intersection Upgrade	2.77	0.55	0.00	2.20	0.00	0.25	1.40	0.55	0.00	0.00	0.00	
113716-20QLD-NP	Warrego Highway - Mt Crosby Road Interchange	5.00	1.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	
100530-18QLD-NP	Warrego Highway - Future Priorities	468.21	93.63	0.00	374.58	0.00	0.00	0.00	70.00	69.08	90.50	145.00	
Completed Projects													
054129-14QLD-NP	Warrego Highway - Acland Intersection Upgrade	3.94	0.90	0.00	3.04	3.04	0.00	0.00	0.00	0.00	0.00	0.00	
054130-14QLD-NP	Warrego Highway - Brigalow to Chinchilla Upgrade	33.51	6.70	0.00	26.81	26.81	0.00	0.00	0.00	0.00	0.00	0.00	
097058-17QLD-NP	Warrego Highway - Carroll Creek Culvert Replacement	3.88	0.78	0.00	3.11	2.92	0.19	0.00	0.00	0.00	0.00	0.00	
054118-14QLD-NP	Warrego Highway - Chinchilla Heavy Vehicle Route Strategy	1.00	0.20	0.00	0.80	0.50	0.00	0.00	0.00	0.00	0.30	0.00	
054119-14QLD-NP	Warrego Highway - Chinchilla Rail Crossing Upgrade	19.04	3.81	0.00	15.23	8.23	5.43	0.00	0.00	0.00	0.00	1.57	
054121-14QLD-NP	Warrego Highway - Dalby Eastern Access Upgrade	56.00	11.20	0.00	44.80	42.00	0.00	2.80	0.00	0.00	0.00	0.00	
054120-14QLD-NP	Warrego Highway - Dalby to Miles Overtaking Lanes	35.00	7.00	0.00	28.00	17.60	0.00	10.40	0.00	0.00	0.00	0.00	
097061-17QLD-NP	Warrego Highway - Dalby to Miles Pavement Widening and Safety Upgrade	63.64	12.73	0.00	50.91	39.58	0.00	11.33	0.00	0.00	0.00	0.00	
054122-14QLD-NP	Warrego Highway - Dalby Western Access Upgrade Stage 1 (Condamine St to Watt St)	59.00	11.80	0.00	47.20	42.00	0.00	5.20	0.00	0.00	0.00	0.00	
054123-14QLD-NP	Warrego Highway - Drillham to Palardo Upgrade	13.02	2.61	0.00	10.41	9.36	0.00	1.05	0.00	0.00	0.00	0.00	
099196-18QLD-NP	Warrego Highway - East Creek Culvert Upgrade	10.46	2.09	0.00	8.37	1.05	4.70	1.57	0.00	0.00	0.00	1.05	
054124-14QLD-NP	Warrego Highway - Jingi Jingi Creek Upgrade	10.62	2.12	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00	
054125-14QLD-NP	Warrego Highway - Miles Western Access Upgrade	11.57	2.32	0.00	9.25	9.50	-0.25	0.00	0.00	0.00	0.00	0.00	
054126-14QLD-NP	Warrego Highway - Oakey to Dalby Overtaking Lanes	36.80	7.36	0.00	29.44	28.80	-0.43	0.64	0.00	0.00	0.00	0.43	
054127-14QLD-NP	Warrego Highway - Oakey to Miles Safety Upgrade	43.51	8.70	0.00	34.81	32.65	0.00	2.16	0.00	0.00	0.00	0.00	
097063-17QLD-NP	Warrego Highway - Oakey to Miles Safety Upgrade - Stage 2	11.65	2.33	0.00	9.32	5.62	3.00	0.70	0.00	0.00	0.00	0.00	
054116-14QLD-NP	Warrego Highway - Toowoomba to Oakey duplication Stage 2 (Charlton to Kingsthorpe)	71.12	14.22	0.00	56.90	56.90	0.00	0.00	0.00	0.00	0.00	0.00	
099198-18QLD-NP	Warrego Highway - West Creek Culvert Upgrade	10.65	2.13	0.00	8.52	1.05	5.20	2.00	0.27	0.00	0.00	0.00	

Queensland

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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							Estimated Australian Government Contributions						
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	2526 Onwards Forecast	Project-specific Conditions
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Other Projects													
066219-16QLD-NP	Bowen Basin Service Link - Walkerston Bypass	150.00	30.00	0.00	120.00	11.18	9.84	28.85	33.56	32.57	4.00	0.00	
099200-18QLD-NP	Bribie Island Road Upgrade	30.40	10.40	0.00	20.00	0.00	0.50	2.25	3.75	5.00	8.50	0.00	
113709-20QLD-NP	Caboolture – Bribie Island Road (Hickey Road - King John Creek) upgrade	20.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.50	3.00	6.50	
100565-18QLD-NP	Cairns Ring Road	359.00	71.80	0.00	287.20	0.00	2.40	17.60	47.00	45.55	54.55	120.10	
113710-20QLD-NP	Cairns Western Arterial Road Duplication	300.00	60.00	0.00	240.00	0.00	0.00	5.00	15.00	20.00	26.00	174.00	
051345-13QLD-NP	Gladstone Port Access Road - Stages 2 and 3	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	
100566-18QLD-NP	Gladstone Port Access Road Extension	125.00	0.00	0.00	100.00	0.00	0.00	3.20	6.40	90.40	0.00	0.00	
113713-20QLD-NP	Inland Freight Route (Mungindi to Charters Towers) Upgrades	500.00	100.00	0.00	400.00	0.00	0.00	0.00	0.00	25.00	50.00	325.00	
113707-20QLD-NP	Maryborough-Hervey Bay Road and Pialba-Burrum Heads Road Intersection upgrade	44.10	8.82	0.00	35.28	0.00	0.00	0.80	0.80	3.68	15.00	15.00	
113714-20QLD-NP	Mooloolah River Interchange Upgrade (Packages 1 and 2)	320.00	160.00	0.00	160.00	0.00	0.00	4.00	20.00	40.00	40.00	56.00	
110549-20QLD-NP	Mt Lindesay Highway - Johanna Street to South Street	53.00	10.60	0.00	42.40	0.00	0.00	9.50	30.40	2.50	0.00	0.00	
104941-19QLD-NP	National Network Future Priorities (including M1)	TBD	TBD	TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
050034-13QLD-NSM	National Smart Managed Motorways – Bruce Highway – Gateway Motorway to Caboolture	32.19	16.10	0.00	16.10	17.42	-1.32	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$17.42 million.
096716-17QLD-NP	Northern Peninsula Road - Jardine River Crossing Upgrade	1.50	0.30	0.00	1.20	0.24	0.70	0.26	0.00	0.00	0.00	0.00	
066220-16QLD-NP	Phillip Street - Gladstone	20.00	0.00	0.00	20.00	4.80	11.30	3.90	0.00	0.00	0.00	0.00	
110548-20QLD-NP	Riverway Drive Stage 2 (Allambie Lane - Dunlop Street)	95.00	19.00	0.00	76.00	0.00	0.00	1.80	12.00	62.20	0.00	0.00	
100008-18ACT-NHU	Unallocated National Highway Upgrade Program - Queensland	1.38	0.28	0.00	1.11	0.00	0.00	0.00	0.00	0.00	0.00	1.11	
099469-18ACT-NP	Unallocated QLD Investment Contingencies	5.05	0.00	0.00	5.05	0.00	0.00	0.00	0.00	4.11	0.00	0.95	
Road Safety Program													
110565-20QLD-NP	Road Safety Program - Qld (Regional)	620.52	124.10	0.00	496.42	0.00	215.59	280.83	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines
111402-20QLD-NP	Road Safety Program - Qld (Urban)	51.16	25.58	0.00	25.58	0.00	11.11	14.47	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines
113793-20QLD-NP	Road Safety Program additional funding - QLD	261.00	0.00	0.00	261.00	0.00	0.00	0.00	261.00	0.00	0.00	0.00	Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.
Road Maintenance Funding													
100860-18QLD-NP	2019-20 to 2023-24 National Network Maintenance (QLD)	538.23	0.00	0.00	538.23	91.20	113.80	66.65	88.86	88.86	88.86	0.00	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
Completed Projects													
051350-13QLD-NP	Cape York Region Package	276.00	55.20	0.00	220.80	220.80	0.00	0.00	0.00	0.00	0.00	0.00	
066225-16QLD-NP	Capricorn Highway (Rockhampton to Emerald) - Overtaking Lanes	19.00	3.80	0.00	15.20	6.40	7.20	1.60	0.00	0.00	0.00	0.00	
051344-13QLD-NP	Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework	0.80	0.50	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	
045718-11QLD-RF2	Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework	1.20	0.00	0.00	1.20	1.20	0.00	0.00	0.00	0.00	0.00	0.00	
044468-11QLD-OFF	Cloncurry Heavy Vehicle Bypass	13.40	4.82	0.38	8.20	8.20	0.00	0.00	0.00	0.00	0.00	0.00	TBC
066190-16QLD-NP	Counter Road (Noosa to Cooloola)	1.78	0.00	0.00	1.78	1.78	0.00	0.00	0.00	0.00	0.00	0.00	
051155-13QLD-NP	D'Agular Highway Safety Project	16.00	0.00	0.00	16.00	13.50	2.32	0.00	0.00	0.00	0.00	0.18	
051225-13QLD-NP	Dawson Highway – Kin Kora Intersection Upgrade	16.58	8.29	0.00	8.29	8.29	0.00	0.00	0.00	0.00	0.00	0.00	
066164-16QLD-NP	Feasibility Study for Burrum Bridge	0.18	0.00	0.00	0.18	0.18	0.00	0.00	0.00	0.00	0.00	0.00	
034230-09QLD-NP	Gateway Motorway South (Mt. Gravatt-Capalaba Road to the Pacific Motorway)	140.00	70.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	
049013-13QLD-NP	Gateway Upgrade North	1,077.23	215.45	0.00	861.78	836.04	0.00	0.00	0.00	0.00	0.00	25.74	Interest accrued on any prepayments must be accounted for and applied to the project unless jointly agreed otherwise.
042217-10QLD-RF1	Gladstone Port Access Road - Stages 2 and 3	1.83	0.00	0.00	1.83	1.83	0.00	0.00	0.00	0.00	0.00	0.00	
066221-16QLD-NP	Green Camp Road Corridor Upgrade	27.80	0.00	17.80	10.00	9.00	0.00	0.00	0.00	1.00	0.00	0.00	
054706-14QLD-NHU	Landsborough Highway – Morven to Kynuna Upgrade	12.50	2.50	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
035672-09QLD-NP	Maintenance Funding - Childers to Sarina - Strengthening and Widening	72.18	0.00	0.00	72.18	72.14	0.04	0.00	0.00	0.00	0.00	0.00	
035669-09QLD-NP	Maintenance Funding - Curra to Childers - Strengthening and Widening	24.00	0.00	0.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	
066189-16QLD-NP	Mt Lindesay Highway Upgrade	20.00	4.00	0.00	16.00	15.00	0.00	1.00	0.00	0.00	0.00	0.00	c
054705-14QLD-NHU	New England Highway Safety Works Package	11.63	2.33	0.00	9.30	7.50	1.49	0.00	0.00	0.00	0.00	0.31	
034246-09QLD-NP	Pacific Motorway Upgrade - Gateway Motorway to Springwood South (Section A)	77.00	38.50	0.00	38.50	38.50	0.00	0.00	0.00	0.00	0.00	0.00	

Queensland

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							Estimated Australian Government Contributions						Project-specific Conditions	
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	2526 Onwards Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
034003-08QLD-NP	Pacific Motorway Upgrade - Gateway to Logan, Section B - Springwood South to Daisy Hill	355.00	177.50	0.00	177.50	177.50	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m	
042216-10QLD-RF1	Peak Downs Highway Safety Works	8.50	0.00	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00		
051347-13QLD-NP	Peak Downs Highway Safety Works	180.76	23.09	0.00	157.67	138.77	9.00	9.90	0.00	0.00	0.00	0.00		
051033-13QLD-NP	Toowoomba Second Range Crossing	800.00	0.00	0.00	552.00	497.60	0.00	0.00	0.00	54.40	0.00	0.00		
054115-14QLD-ARF	Toowoomba Second Range Crossing - Asset Recycling Fund	800.00	0.00	0.00	585.00	584.98	0.00	0.00	0.00	0.02	0.00	0.00	The Australian Government will provide 80% construction costs up to \$1,137 million subject to Queensland providing 20%. Please also refer to Toowoomba Second Range Crossing project details under the Investment Programme.	
042218-10QLD-RF1	Yeppen Lagoon Bridge and Roundabout	49.98	10.00	0.00	39.98	40.00	-0.02	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at 80% of the total project cost to a maximum of \$40m. The Queensland Government is to contribute a minimum of 20% of the total project cost.	
Roads of Strategic Importance														
Cairns to Northern Territory Border Corridor Upgrade														
109957-20QLD-RSI	Cairns to Northern Territory Border Upgrade - Gulf Developmental Road - Pavement Strengthening and Widening	21.54	4.31	0.00	17.23	0.00	1.78	11.09	4.36	0.00	0.00	0.00	The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m	
100531-18QLD-RSI	Cairns to Northern Territory Border Corridor Upgrade - Future Priorities	39.46	7.89	0.00	31.57	0.00	0.00	0.00	0.00	0.24	9.86	21.47		
Cooktown to Weipa Corridor Upgrade														
106795-19QLD-RSI	Cooktown to Weipa Corridor Upgrade - Cape York Community Access Roads	47.50	9.50	0.00	38.00	0.00	0.00	15.00	12.32	5.00	0.00	5.68		
103613-19QLD-RSI	Cooktown to Weipa Corridor Upgrade - Peninsula Developmental Road	190.00	38.00	0.00	152.00	10.00	10.00	40.00	43.72	33.14	15.14	0.00		
100535-18QLD-RSI	Cooktown to Weipa Corridor Upgrade - Future Priorities	TBD	TBD	TBD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Mount Isa to Rockhampton Corridor Upgrade														
100645-18QLD-RSI	Mount Isa to Rockhampton Corridor - Yeppoon Road Upgrade	80.00	16.00	0.00	64.00	0.00	0.80	8.00	31.20	6.00	6.00	12.00	The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m	
100532-18QLD-RSI	Mount Isa to Rockhampton Corridor Upgrade - Future Priorities	237.50	0.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	30.00	160.00		
Tennant Creek to Townsville Corridor Upgrade (Queensland Section)														
112551-20QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Julia Creek to Cloncurry) - Scrubby Creek Pavement Strengthening and Widening	32.65	6.53	0.00	26.12	0.00	0.00	0.00	0.00	2.00	14.00	10.12		
112552-20QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Townsville - Charters Towers) Overtaking Lanes - Packages 1 and 2	22.98	4.60	0.00	18.38	0.00	0.00	0.00	0.00	7.00	10.00	1.38	The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m	
112553-20QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Townsville - Charters Towers) Wide Centre Line Treatment	9.70	1.94	0.00	7.76	0.00	0.00	0.00	0.00	2.00	3.00	2.76		
101138-18QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Kennedy Developmental Road (The Lynd to Hughenden)	50.00	10.00	0.00	40.00	0.50	10.65	8.00	8.00	8.00	4.85	0.00		
100546-18QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Future Priorities (Queensland)	134.67	26.93	0.00	107.74	0.00	0.00	0.00	0.00	0.00	93.43	14.31		
Toowoomba to Ipswich														
100543-18QLD-RSN	Toowoomba to Ipswich	75.00	15.00	0.00	60.00	0.00	0.00	0.56	7.50	8.00	7.80	36.14	The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m	
Toowoomba to Seymour - Queensland														
109959-20QLD-RSN	Toowoomba to Seymour - Gore Highway (Pittsworth to Millmerran) Road Surface Rehabilitation	17.00	3.40	0.00	13.60	0.00	2.50	6.32	4.78	0.00	0.00	0.00		
100545-18QLD-RSN	Toowoomba to Seymour - Queensland	45.50	9.10	0.00	36.40	0.00	0.00	0.47	5.66	5.92	5.39	18.95		
Townsville to Roma Corridor Upgrade														
106723-19QLD-RSI	Townsville to Roma Corridor Upgrade - Balonne Highway - St George Breakdown Pad	2.05	0.41	0.00	1.64	0.00	0.79	0.31	0.53	0.00	0.00	0.00	The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m	
111297-20QLD-RSI	Townsville to Roma Corridor Upgrade - Capricorn Highway and Gregory Highway Intersection Upgrade (Emerald)	7.88	1.58	0.00	6.30	0.00	0.00	0.00	0.00	0.00	0.00	6.30		
106722-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway - Orange Hill Safety Treatments	3.90	0.78	0.00	3.12	0.00	2.02	1.10	0.00	0.00	0.00	0.00		
106724-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Arcadia Valley Road Intersection Upgrade	1.30	0.26	0.00	1.04	0.00	0.22	0.82	0.00	0.00	0.00	0.00		

Queensland

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions					2526 Onwards Forecast	Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
106748-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Castlereagh Highway Intersection Upgrade	3.39	0.68	0.00	2.71	0.00	1.91	0.80	0.00	0.00	0.00	0.00	
106749-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Salmon Road Intersection Upgrade	4.81	0.96	0.00	3.85	0.00	2.64	1.20	0.00	0.01	0.00	0.00	
106476-19QLD-RSI	Townsville to Roma Corridor Upgrade - Dawson Highway (Banana - Rolleston) - Pavement Strengthening and Widening	6.00	1.20	0.00	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	
109956-20QLD-RSI	Townsville to Roma Corridor Upgrade - Dawson Highway (Banana - Rolleston) - Roundstone Creek Bridge Overflow Upgrade	6.00	1.20	0.00	4.80	0.00	0.16	4.64	0.00	0.00	0.00	0.00	
101139-18QLD-RSI	Townsville to Roma Corridor Upgrade - Springsure to Tambo	50.00	10.00	0.00	40.00	0.00	2.72	6.96	10.72	13.60	0.00	6.00	
113291-20QLD-RSN	Townsville to Roma Corridor Upgrade-Gregory Developmental Road (Charters Towers-The Lynd): Feeder Road-Pavement Strengthening and Widening-Package 1	15.30	3.06	0.00	12.24	0.00	0.00	0.00	3.70	8.54	0.00	0.00	
100534-18QLD-RSI	Townsville to Roma Corridor Upgrade - Future Priorities	24.38	4.88	0.00	19.50	0.00	0.00	0.00	0.00	1.46	10.00	8.05	
Other ROSI Initiatives													
100648-18QLD-RSI	Bargara Road Upgrade, Bundaberg	10.00	2.00	0.00	8.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00	
101140-18QLD-RSI	Biloela Heavy Vehicle Bypass	3.07	0.00	0.97	2.10	0.00	1.00	1.00	0.10	0.00	0.00	0.00	Project led by relevant local council
101141-18QLD-RSI	Burnett Highway - Gayndah Mount Perry Road - Wetheron Road Intersection Upgrade	TBD	TBD	TBD	0.70	0.00	0.00	0.00	0.57	0.13	0.00	0.00	
101143-18QLD-RSI	Emu Swamp Dam supporting infrastructure, Stanthorpe	TBD	TBD	TBD	5.00	0.00	0.00	1.50	3.50	0.00	0.00	0.00	
104984-19QLD-RSI	Glenmoral Roundstone Road Floodways	0.27	0.00	0.07	0.20	0.00	0.13	0.07	0.00	0.00	0.00	0.00	Project led by relevant local council
101145-18QLD-RSI	Gogango Creek Bridge upgrade, Gogango	2.01	0.00	1.01	1.00	0.00	0.75	0.25	0.00	0.00	0.00	0.00	Project led by relevant local council
100636-18QLD-RSI	Isis Overtaking Lanes	5.00	1.00	0.00	4.00	0.00	2.00	0.88	1.12	0.00	0.00	0.00	
101146-18QLD-RSI	John Peterson Bridge Upgrade, Mundubbera	25.00	5.00	0.00	20.00	0.00	1.43	6.57	8.00	4.50	0.00	0.00	
101148-18QLD-RSI	New England Highway upgrade, Cabarlah	5.00	0.00	0.00	5.00	0.00	0.00	0.50	2.50	1.50	0.50	0.00	
100650-18QLD-RSI	Quay Street Upgrade, Bundaberg	TBD	TBD	TBD	32.00	0.00	0.00	0.00	0.00	0.00	14.00	18.00	
101149-18QLD-RSI	Rosedale Road-Winfield Road intersection upgrade, Wyalgagan	TBD	TBD	TBD	0.70	0.00	0.00	0.00	0.57	0.13	0.00	0.00	
100674-18QLD-RSI	Shute Harbour Road Upgrades	37.00	7.40	0.00	29.60	0.00	0.23	2.26	8.73	14.78	3.60	0.00	
101150-18QLD-RSI	Stanage Bay Road Upgrade, Shoalwater Bay	21.60	0.00	0.00	21.60	0.00	8.42	11.00	2.18	0.00	0.00	0.00	Project led by Livingstone Shire Council
100651-18QLD-RSI	Torbanlea Pialba Road Upgrade	30.00	6.00	0.00	24.00	0.00	1.00	5.00	15.00	3.00	0.00	0.00	
100649-18QLD-RSI	Urraween/Boundary Road Extension, Hervey Bay	21.70	0.00	14.00	7.70	0.00	1.00	2.00	2.85	1.85	0.00	0.00	
101153-18QLD-RSI	Willies Creek Royles Road Upgrade, Bingegang	3.75	0.00	0.75	3.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	Project led by Central Highlands Regional Council
Completed Projects													
105935-19QLD-RSI	Floraville Road - culvert replacement	1.50	0.15	0.15	1.20	0.00	1.20	0.00	0.00	0.00	0.00	0.00	
Roads to Recovery													
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	121.76	102.40	102.40	99.72	101.70	610.20	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion Fund													
100445-18QLD-UCO	Barbour Road and Norris Road, Bracken Ridge	13.08	0.00	11.58	1.50	0.00	1.15	0.20	0.15	0.00	0.00	0.00	Project led by relevant local council
100976-18QLD-UCO	Beams Road upgrade, Carseldine	72.63	0.00	22.63	50.00	0.00	2.00	10.00	26.00	11.80	0.20	0.00	Project led by relevant local council
100978-18QLD-UCO	Beenleigh-Beaudesert Road Upgrade, Beenleigh	10.00	5.00	0.00	5.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00	
100977-18QLD-UCO	Boundary Road level crossing, Coopers Plains	TBD	TBD	TBD	73.00	0.00	0.00	2.83	20.00	25.17	12.50	12.70	
100979-18QLD-UCO	Chambers Flat Road upgrade, Park Ridge	22.60	0.00	11.30	11.30	0.00	0.00	4.00	6.50	0.80	0.00	0.00	Project led by relevant local council
100439-18QLD-UCO	Chelsea Road - Rickertt Road Intersection Upgrade, Ransome	10.00	0.00	4.00	6.00	0.00	2.10	2.50	1.40	0.00	0.00	0.00	Project led by relevant local council
100442-18QLD-UCO	Gympie Arterial Road (Strathpine Interchange)	30.00	15.00	0.00	15.00	0.00	1.88	3.50	5.00	3.00	1.63	0.00	
100974-18QLD-UCO	Henry Road- Dohles Rocks Road Upgrade, Griffin	4.00	0.00	0.00	4.00	0.00	0.00	2.50	1.50	0.00	0.00	0.00	Project led by relevant local council
100973-18QLD-UCO	High Road and Easterly Street, Waterford Upgrade	5.00	0.00	2.50	2.50	0.00	0.50	1.50	0.50	0.00	0.00	0.00	
100447-18QLD-UCO	Hoyland Street, Bracken Ridge	12.00	0.00	11.00	1.00	0.00	0.80	0.10	0.10	0.00	0.00	0.00	Project led by relevant local council
100609-18QLD-UCO	Indooroopilly Roundabout Intersection Upgrade	126.00	0.00	76.00	50.00	0.00	3.00	10.00	20.50	16.30	0.20	0.00	Project led by relevant local council
100608-18QLD-UCO	Kenmore Roundabout Upgrade	25.00	12.50	0.00	12.50	0.00	0.25	1.50	4.00	6.75	0.00	0.00	
100975-18QLD-UCO	Klingner Road- Boardman Road intersection upgrade, Kippa-Ring	TBD	TBD	TBD	4.00	0.00	0.00	2.50	1.50	0.00	0.00	0.00	
100610-18QLD-UCO	Lindum Rail Crossing Upgrade	TBD	TBD	TBD	85.00	0.00	0.00	10.00	15.00	33.75	8.75	17.50	Project led by relevant local council \$10 million in Australian Government funding to fully fund an immediate safety solution. The remaining funding is for a long term solution.
100444-18QLD-UCI	M1 Pacific Motorway Upgrade Program - Exit 41 and Exit 49	192.60	96.30	0.00	96.30	25.00	0.00	20.53	29.96	20.82	0.00	0.00	
100611-18QLD-UCO	Mooloolaba Access Upgrade	25.30	0.00	13.30	12.00	0.00	1.00	8.00	3.00	0.00	0.00	0.00	Project led by relevant local council
100443-18QLD-UCO	Mt Lindsay Highway - Stoney Camp Road to Chambers Flat Road	75.00	37.50	0.00	37.50	0.00	5.29	18.45	13.77	0.00	0.00	0.00	

Queensland

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
100438-18QLD-UCO	Newnham Road and Wecker Road Intersection Upgrade, Mount Gravatt	13.34	0.00	1.34	12.00	0.00	4.30	4.00	3.70	0.00	0.00	0.00	Project led by relevant local council
100446-18QLD-UCO	Norris Road, Bracken Ridge	5.69	0.00	0.69	5.00	0.00	3.00	1.00	1.00	0.00	0.00	0.00	Project led by relevant local council
100972-18QLD-UCO	Oxley Drive- Brisbane Rd intersection upgrade	10.68	5.68	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	
100440-18QLD-UCO	Panorama Drive - Wellington St, Thornlands/Cleveland	30.00	0.00	15.00	15.00	0.00	0.00	4.80	4.80	5.40	0.00	0.00	Project led by relevant local council
104985-19QLD-UCO	Queensland Urban Congestion Fund - Future Priorities	12.40	6.20	0.00	6.20	0.00	0.00	0.00	2.20	4.00	0.00	0.00	
104942-19QLD-UCO	Relocation of Loganlea Station	95.00	45.00	0.00	50.00	0.00	1.13	16.51	19.32	13.05	0.00	0.00	-
100980-18QLD-UCO	Rosedale-Priestdale Road intersection, Rosedale	41.28	0.00	27.28	14.00	0.00	4.30	6.50	3.00	0.20	0.00	0.00	Project led by relevant local council
100981-18QLD-UCO	Williamson Road-Days Road intersection upgrade, West Coomera	1.37	0.00	0.37	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	Project led by relevant local council
100441-18QLD-UCO	Youngs Crossing Road, Lawnton	58.50	0.00	25.75	32.75	0.00	0.00	7.48	14.96	10.31	0.00	0.00	Project led by relevant local council. Australian Government contribution is fixed. Funding Split is yet to be agreed.
Commuter Car Park Upgrades													
100982-18QLD-UCO	Beenleigh Station commuter car park, Beenleigh	TBD	TBD	TBD	15.00	0.00	0.00	0.25	3.50	11.25	0.00	0.00	TBD
100450-18QLD-UCO	Commuter Car Park Upgrades	30.00	0.00	0.00	15.00	0.00	0.55	6.60	4.50	3.35	0.00	0.00	.
100983-18QLD-UCO	Coomera Station commuter car park, Coomera	TBD	TBD	TBD	15.00	0.00	0.25	4.00	4.25	6.50	0.00	0.00	
100984-18QLD-UCO	Loganlea Station commuter car park, Loganlea	TBD	TBD	TBD	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	
Completed Projects													
100449-18QLD-UCO	Commercial Road - Doggett Street Intersection Upgrade, Newstead	4.26	0.00	2.52	1.74	0.00	1.40	0.00	0.00	0.00	0.00	0.34	Project led by relevant local council
Total Australian Government Funding for Queensland					25,293.76	7,852.56	2,543.20	2,049.78	3,105.95	3,199.53	2,417.61	5,630.27	

Western Australia

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for WA	N/A	N/A	N/A	N/A	N/A	14,80	14,80	14,19	13,19	13,19	0,00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for WA	N/A	N/A	N/A	N/A	N/A	1,75	5,64	9,60	9,10	6,85	0,00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Developing Northern Australia													
Northern Australia Beef Roads Program													
<i>Completed Projects</i>													
067248-16WA-NAB	Great Northern Highway Upgrade Ord River North Section (Stage 1)	15,64	3,13	0,00	12,51	12,05	0,00	0,00	0,00	0,46	0,00	0,00	
Northern Australia Roads Program													
106205-19WA-NAR	Great Northern Highway Upgrade Ord River North Section (Stage 2)	43,50	8,70	0,00	34,60	26,30	1,60	5,70	0,00	1,00	0,00	0,00	
<i>Completed Projects</i>													
067245-16WA-NAR	Broome - Cape Leveque Road	65,66	13,13	0,00	52,53	32,30	15,61	0,00	0,00	0,00	4,62	0,00	
067244-16WA-NAR	Great Northern Highway Bow River Bridge and Approaches	23,24	4,65	0,00	18,59	16,20	-0,33	2,72	0,00	0,00	0,00	0,00	
095768-17WA-NAR	Great Northern Highway Upgrade - Maggie Creek to Wyndham	48,14	9,63	0,00	38,51	37,92	-0,95	1,54	0,00	0,00	0,00	0,00	
067226-16WA-NAR	Marble Bar Road - Coongan Gorge	34,48	6,90	0,00	27,58	27,24	0,34	0,00	0,00	0,00	0,00	0,00	
Heavy Vehicle Safety and Productivity Program													
	Program of Works for WA	N/A	N/A	N/A	N/A	N/A	4,18	3,14	4,40	7,85	5,36	0,00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Major Project Business Case Fund													
<i>Rail Projects</i>													
110525-20WA-MRL	Perth to Bunbury Faster Rail Corridor Investigation	8,00	4,00	0,00	4,00	0,00	0,00	2,00	2,00	0,00	0,00	0,00	
108598-20WA-MRL	Platform and Signalling Upgrade Program Business Case	21,50	11,00	0,00	10,50	0,00	5,00	4,50	1,00	0,00	0,00	0,00	
<i>Road Projects</i>													
097111-17WA-NP	EastLink WA (Orange Route)	20,00	10,00	0,00	10,00	0,00	2,82	3,46	2,65	0,95	0,12	0,00	
100501-18WA-MRD	Future Road and Rail Connections for Perth	29,00	14,50	0,00	14,50	0,00	0,00	0,00	0,00	1,50	8,00	5,00	
113675-20WA-MRD	Orrong Road Expressway - Graham Farmer Freeway to Leach Highway Planning	20,00	10,00	0,00	10,00	0,00	0,00	0,50	4,50	5,00	0,00	0,00	
Rail Investment Component													
<i>METRONET</i>													
097128-17WA-OFF	METRONET: Bellevue Depot Relocation	79,40	63,80	0,00	15,60	5,00	8,60	2,00	0,00	0,00	0,00	0,00	
097129-17WA-OFF	METRONET: Business Case Development	34,10	12,60	0,00	21,50	18,78	1,72	1,00	0,00	0,00	0,00	0,00	
097123-17WA-NRP	METRONET: Byford Extension	635,00	284,50	0,00	350,50	0,00	0,00	45,00	115,00	110,20	80,30	0,00	
097124-17WA-OFF	METRONET: Denny Avenue Level Crossing Removal	100,64	45,74	0,00	54,90	22,25	25,00	7,65	0,00	0,00	0,00	0,00	
113673-20WA-NP	METRONET: Hamilton Street / Wharf Street Grade Separations and Elevation of Associated Stations	475,00	237,50	0,00	237,50	0,00	0,00	10,00	50,00	50,00	50,00	77,50	
110523-20WA-NRP	METRONET: High Capacity Signalling	267,60	133,80	0,00	133,80	0,00	0,00	13,50	28,60	50,00	41,70	0,00	
097130-17WA-NRP	METRONET: Midland Station Project	165,00	82,50	0,00	82,50	0,00	0,00	20,00	20,00	34,00	8,50	0,00	
097131-17WA-NRP	METRONET: Morley-Ellenbrook Line	1,272,17	647,37	0,00	624,80	0,00	60,00	85,00	165,00	165,00	84,80	65,00	
097126-17WA-OFF	METRONET: Thornlie-Cockburn Link	716,00	366,00	0,00	350,00	256,65	0,00	0,00	5,85	70,00	17,50	0,00	
097127-17WA-OFF	METRONET: Yanchep Rail Extension	531,70	181,70	0,00	350,00	256,65	0,00	5,85	70,00	17,50	0,00	0,00	
<i>Completed Projects</i>													
097122-17WA-NRP	METRONET: Lakelands Business Case	2,00	0,00	0,00	2,00	2,00	0,00	0,00	0,00	0,00	0,00	0,00	
<i>Other Projects</i>													
113668-20WA-NP	Kalgoorlie Rail Realignment - Business Case	2,50	0,00	0,50	2,00	0,00	0,00	0,00	0,00	0,00	0,00	2,00	
110522-20WA-NP	Kenwick Intermodal Terminal	20,00	TBD	TBD	5,00	0,00	0,00	0,00	2,00	3,00	0,00	0,00	
100673-18WA-OFF	Oats Street/Welshpool Road/Mint Street Level Crossing Removal	415,00	207,50	0,00	207,50	0,00	0,00	40,00	75,00	72,00	20,50	0,00	
105909-19WA-NP	WA Investment Rail unallocated	0,50	0,00	0,00	0,50	0,00	0,00	0,00	0,00	0,00	0,00	0,50	
<i>Completed Projects</i>													
040736-10WA-NP	Kewdale Intermodal Rail Supply Chain	41,28	22,28	0,00	19,00	19,00	0,00	0,00	0,00	0,00	0,00	0,00	
045649-11WA-OFF	Perth Light Rail Planning Study	25,80	21,80	0,00	4,00	4,00	0,00	0,00	0,00	0,00	0,00	0,00	
045621-11WA-NP	PortLink Inland Freight Corridor Concept Plan	5,25	3,75	0,00	1,50	1,50	0,00	0,00	0,00	0,00	0,00	0,00	
048650-12WA-OFF	Trial of Low Profile Concrete Sleepers on the WA Grain Lines	9,39	4,62	0,82	3,96	3,96	0,00	0,00	0,00	0,00	0,00	0,00	
036645-09WA-OFF	WA Grain Rail	257,17	144,03	0,00	113,15	113,15	0,00	0,00	0,00	0,00	0,00	0,00	

Western Australia

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Road Investment Component													
COVID Stimulus - Shovel Ready Projects													
106523-19WA-NP	Bussell Highway Duplication - Stages 1 and 2	85.00	17.00	0.00	68.00	0.00	30.40	27.60	7.14	2.86	0.00	0.00	
106526-19WA-NP	Exmouth Roads Package - Minilya-Exmouth Road Widening	14.00	2.80	0.00	11.20	0.00	7.20	3.90	0.10	0.00	0.00	0.00	
106527-19WA-NP	Exmouth Roads Package - Yardie Creek Road Realignment	6.00	1.20	0.00	4.80	0.00	0.80	3.73	0.27	0.00	0.00	0.00	
106529-19WA-NP	Thomas Road Upgrade	38.00	19.00	0.00	19.00	0.00	3.10	10.35	5.55	0.00	0.00	0.00	
106532-19WA-NP	Toodyay Road Upgrade - Jingaling Brook to Toodyay	7.00	1.40	0.00	5.60	0.00	5.58	0.02	0.00	0.00	0.00	0.00	
Completed Projects													
106531-19WA-NP	Great Eastern Highway - Coates Gully Bridge	3.00	0.60	0.00	2.40	0.00	2.35	0.05	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106641-19WA-NP	Regional State Road Safety Improvement Program	120.00	24.00	0.00	96.00	0.00	79.00	17.00	0.00	0.00	0.00	0.00	
NorthLink WA													
Completed Projects													
051229-13WA-NP	NorthLink WA – Northern and Central Sections	768.40	157.82	54.38	556.20	553.33	0.00	2.87	0.00	0.00	0.00	0.00	
050467-13WA-NP	NorthLink WA – Southern Section	231.20	46.24	84.36	100.60	87.14	13.46	0.00	0.00	0.00	0.00	0.00	
048710-12WA-RF2	Swan Valley Bypass	25.30	0.00	0.00	25.30	25.30	0.00	0.00	0.00	0.00	0.00	0.00	
Outback Way													
051623-13WA-NP	Outback Way - WA	22.00	11.00	0.00	11.00	9.00	0.00	2.00	0.00	0.00	0.00	0.00	
095756-17WA-NP	Outback Way - 2016 Election Commitment - WA - Great Central Road Progressive Sealing	46.50	9.30	0.00	37.20	7.60	9.60	19.60	0.40	0.00	0.00	0.00	
100677-18WA-NP	Outback Way 2018 - Western Australia Future Priorities	95.60	TBD	TBD	76.50	0.00	0.00	0.00	0.00	0.00	0.00	76.50	
Perth City Deal													
110515-20WA-NP	Perth CBD Transport Plan - Causeway Bridge	50.00	25.00	0.00	25.00	0.00	0.00	4.50	9.00	9.00	2.50	0.00	
110512-20WA-NP	Perth CBD Transport Plan - Aberdeen Street Bike Lanes	5.00	2.50	0.00	2.50	0.00	0.00	1.10	1.15	0.25	0.00	0.00	
110506-20WA-NP	Perth CBD Transport Plan - Bennett Street Bike Lanes	3.00	1.50	0.00	1.50	0.00	0.00	0.65	0.70	0.15	0.00	0.00	
110513-20WA-NP	Perth CBD Transport Plan - Kings Park Road Shared Path	2.00	1.00	0.00	1.00	0.00	0.00	0.40	0.50	0.10	0.00	0.00	
110511-20WA-NP	Perth CBD Transport Plan - Spring Street / Mounts Bay Road Bike Connection	1.50	0.75	0.00	0.75	0.00	0.00	0.35	0.33	0.08	0.00	0.00	
110514-20WA-NP	Perth CBD Transport Plan - Wellington Street Bike Lane Upgrade	0.50	0.25	0.00	0.25	0.00	0.00	0.11	0.12	0.03	0.00	0.00	
110503-20WA-NP	Perth CBD Transport Plan - Wittenoom Street Bike Lanes	2.50	1.25	0.00	1.25	0.00	0.00	0.55	0.58	0.13	0.00	0.00	
Tonkin Highway													
097103-17WA-NP	Tonkin Highway Gap	290.00	58.00	0.00	232.00	0.00	38.50	107.80	55.60	18.60	11.50	0.00	
097105-17WA-NP	Tonkin Highway Interchanges	366.00	73.00	0.00	293.00	0.00	0.00	40.00	100.00	93.00	38.00	22.00	
097107-17WA-NP	Tonkin Highway Stage 3 Extension	505.00	101.00	0.00	404.00	0.00	37.20	32.40	115.40	140.00	60.00	19.00	
Other Projects													
110519-20WA-NP	Albany Highway - Kelmscott to Williams Pavement Rehabilitation and Hotham River Bridge Replacement	25.00	5.00	0.00	20.00	0.00	0.00	15.00	5.00	0.00	0.00	0.00	
100495-18WA-NP	Albany Ring Road	175.00	35.00	0.00	140.00	0.00	29.78	47.04	56.00	7.20	0.00	0.00	
091588-16WA-NP	Armadale Road Bridge	259.00	51.80	0.00	207.20	122.90	65.40	17.54	1.36	0.00	0.00	0.00	
110502-20WA-NP	Brand Highway (Muehea to Gingin) Pavement Rehabilitation and Widening	25.00	5.00	0.00	20.00	0.00	0.00	10.00	7.00	3.00	0.00	0.00	
110501-20WA-NP	Broome-Cape Leveque Road Upgrading and Community Access Roads	20.00	4.00	0.00	16.00	0.00	0.00	12.00	4.00	0.00	0.00	0.00	
100872-18WA-NP	Bunbury Outer Ring Road (stages 2 and 3)	852.00	170.40	0.00	681.60	54.80	49.20	125.00	190.00	206.80	35.80	20.00	
110521-20WA-NP	Canning Bridge Bus Interchange	150.00	75.00	0.00	75.00	0.00	0.00	4.50	21.00	42.00	7.50	0.00	
110517-20WA-NP	Freight Vehicle Productivity Improvements Program	50.00	10.00	0.00	40.00	0.00	0.00	15.00	20.00	5.00	0.00	0.00	
110500-20WA-NP	Goldfields Highway (Wiluna to Meekatharra) construct and seal priority sections	20.00	4.00	0.00	16.00	0.00	0.00	12.00	4.00	0.00	0.00	0.00	
113659-20WA-NP	Great Eastern Highway Upgrades - Coates Gully, Walgoolan to Southern Cross and Ghooli to Benari	250.00	50.00	0.00	200.00	0.00	0.00	18.00	60.00	60.00	60.00	2.00	
113662-20WA-NP	Great Northern Highway - Broome to Kununurra (Nellie Springs to Sally Downs Well and Arthur Creek)	60.00	12.00	0.00	48.00	0.00	0.00	0.20	14.20	14.00	14.00	5.60	
113665-20WA-NP	Indian Ocean Drive - Jurien Bay to Brand Highway	55.00	11.00	0.00	44.00	0.00	0.00	1.60	16.00	18.00	4.00	4.40	
103071-19WA-NP	Karel Avenue Bridge over Rail	28.75	4.80	17.30	6.65	4.72	0.00	0.10	0.00	0.00	0.00	1.83	
110518-20WA-NP	Kwinana and Mitchell Freeway Barrier Upgrades	57.20	28.60	0.00	28.60	0.00	0.00	7.50	9.50	8.70	2.90	0.00	
091579-16WA-NP	Leach Highway (High Street) Upgrade - Carrington Street to Stirling Highway	76.00	28.58	0.00	47.42	22.77	20.06	4.59	0.00	0.00	0.00	0.00	
113670-20WA-NP	Mandurah Estuary Bridge Duplication	110.00	55.00	0.00	55.00	0.00	0.00	1.50	7.50	37.00	3.00	6.00	
113672-20WA-NP	Marble Bar Road Upgrade	120.00	12.00	60.00	48.00	0.00	0.00	10.00	24.00	12.00	2.00	0.00	
113678-20WA-NP	Perth Airport Precinct - Northern Access	170.00	85.00	0.00	85.00	0.00	0.00	0.00	18.00	31.00	22.50	13.50	

Western Australia

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
091580-16WA-NP	Regional Road Safety Package	55.25	11.05	0.00	44.20	43.00	0.00	1.20	0.00	0.00	0.00	0.00	
113681-20WA-NP	Reid Highway – Altona Road and Daviot Road / Drumpellier Drive - Grade Separated Intersections	225.00	112.50	0.00	112.50	0.00	0.00	2.25	32.50	31.50	35.00	11.25	
110516-20WA-NP	Reid Highway Interchange - West Swan Road	175.00	87.50	0.00	87.50	0.00	0.00	13.00	26.50	48.00	0.00	0.00	
110499-20WA-NP	Roe Highway Widening and Abernethy Road Upgrade	140.00	70.00	0.00	70.00	0.00	1.00	26.50	27.50	10.00	5.00	0.00	
110524-20WA-NP	Stirling Bus Interchange	90.00	45.00	0.00	45.00	0.00	0.00	4.50	18.00	18.00	4.50	0.00	
113684-20WA-NP	Toodyay Road Upgrade - Dryandra to Toodyay	80.00	16.00	0.00	64.00	0.00	0.00	2.00	15.50	17.00	17.00	12.50	
113686-20WA-NP	WA Agricultural Supply Chain Improvements - Package 1	200.00	40.00	0.00	160.00	0.00	0.00	8.00	31.00	35.00	35.00	51.00	
113687-20WA-NP	Wanneroo Road - Dunstan Road to Romeo Road - Duplication	15.20	7.60	0.00	7.60	0.00	0.00	1.00	4.50	1.34	0.00	0.76	
110520-20WA-NP	Wheatbelt Timber Bridge Replacement	14.00	2.80	0.00	11.20	0.00	0.00	5.60	5.60	0.00	0.00	0.00	
105908-19WA-NP	Unallocated WA Investment Contingencies	6.09	0.00	0.00	6.09	0.00	0.00	0.00	0.00	0.00	0.00	6.09	
Road Safety Funding													
110569-20WA-NP	Road Safety Program - WA	355.00	71.00	0.00	284.00	0.00	126.70	157.30	0.00	0.00	0.00	0.00	Funding delivered in three tranches. Tranche 1 provided on the maintenance formula. Tranches 2 and 3 to be determined based on Tranche 1 spend.
113794-20WA-NP	Road Safety Program additional funding - WA	142.00	0.00	0.00	142.00	0.00	0.00	0.00	142.00	0.00	0.00	0.00	Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.
Road Maintenance Funding													
100857-18WA-NP	2019-20 to 2023-24 National Network Maintenance (WA)	320.98	0.00	0.00	320.98	49.62	63.72	41.53	55.37	55.37	55.37	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects													
061023-15WA-NP	Armadale Road Duplication – Anstey Road to Tapper Road	145.00	29.00	0.00	116.00	112.79	0.00	3.21	0.00	0.00	0.00	0.00	
091574-16WA-NP	Bunbury Outer Ring Road - Planning	12.50	2.50	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
060463-15WA-NHU	Floodways between Meekatharra and Newman	10.90	2.18	0.00	8.72	8.01	0.71	0.00	0.00	0.00	0.00	0.00	
051159-13WA-NP	Great Northern Highway - Muchea to Wubin Upgrade	344.75	68.95	0.00	275.80	273.77	0.00	2.03	0.00	0.00	0.00	0.00	
055274-14WA-NHU	Great Northern Highway - New Norcia Bypass	29.35	5.87	0.00	23.48	20.24	0.00	3.24	0.00	0.00	0.00	0.00	
065821-16WA-NP	Hale Road - Woolworths Drive Intersection Upgrade	0.95	0.30	0.00	0.65	0.00	0.65	0.00	0.00	0.00	0.00	0.00	
091578-16WA-NP	Kwinana Freeway - Russell Road to Roe Highway Widening (Northbound)	49.00	9.80	0.00	39.20	37.80	0.00	1.40	0.00	0.00	0.00	0.00	
065834-16WA-NP	Manning Road On-Ramp	35.00	7.00	0.00	28.00	24.20	0.00	3.80	0.00	0.00	0.00	0.00	
068110-16WA-NP	Mitchell Freeway Widening Southbound – Cedric Street to Vincent Street	49.00	9.80	0.00	39.20	28.00	0.00	4.00	7.20	0.00	0.00	0.00	
061783-15WA-NP	Nicholson Road Grade Separation	22.70	11.35	0.00	11.35	11.12	0.00	0.23	0.00	0.00	0.00	0.00	
091577-16WA-NP	Smart Freeways - Kwinana Freeway Northbound	64.10	12.82	0.00	51.28	34.00	13.00	4.28	0.00	0.00	0.00	0.00	
065827-16WA-NP	Wanneroo and Ocean Reef Roads Grade Separation	73.20	14.64	0.00	58.56	46.80	11.04	0.72	0.00	0.00	0.00	0.00	
091584-16WA-NP	Wanneroo Road and Joondalup Drive Interchange	62.00	16.00	7.35	38.65	31.00	1.65	0.00	0.00	0.00	0.00	6.00	
Roads of Strategic Importance													
Alice Springs to Halls Creek Corridor Upgrade - Western Australia													
108243-20WA-RSI	Alice Springs to Halls Creek Corridor Upgrade (WA) – Duncan Road and Gordon Downs Road Upgrade	51.00	10.20	0.00	40.80	0.00	21.50	13.40	5.90	0.00	0.00	0.00	
108246-20WA-RSI	Alice Springs to Halls Creek Corridor Upgrade (WA) – Tanami Road Upgrade	42.75	8.55	0.00	34.20	0.00	0.00	10.20	12.00	12.00	0.00	0.00	
Karratha to Tom Price Corridor Upgrade													
100602-18WA-RSI	Karratha to Tom Price Corridor Upgrade	380.00	76.00	0.00	304.00	57.00	20.00	60.80	101.00	54.00	9.00	2.20	
Newman to Katherine Corridor Upgrade - Western Australia													
108262-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade – Broome to Kununurra	25.80	5.20	0.00	20.60	0.00	0.00	14.92	5.68	0.00	0.00	0.00	
108261-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade – Ord River North Section, Stage 3	39.00	7.80	0.00	31.20	0.00	0.00	11.90	17.60	1.70	0.00	0.00	
108263-20WA-RSN	Newman to Katherine Corridor Upgrade (WA) - Port Hedland Airport Deviation	36.00	4.54	13.26	18.20	0.00	0.00	11.20	7.00	0.00	0.00	0.00	
Port Augusta to Perth - Western Australia													
108249-20WA-RSN	Port Augusta to Perth (WA) – Coolgardie-Esperance Highway – Emu Rocks	52.00	10.40	0.00	41.60	0.00	26.53	13.30	1.77	0.00	0.00	0.00	
108259-20WA-RSN	Port Augusta to Perth (WA) – Great Eastern Highway – Walgoolan Southern Cross and Coates Gully	40.50	8.10	0.00	32.40	0.00	5.00	12.04	15.36	0.00	0.00	0.00	

Western Australia

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							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Other ROSI Initiatives													
097110-17WA-RSI	Great Northern Highway - Bindoon Bypass	275.00	55.00	0.00	220.00	0.00	0.00	58.00	90.00	60.00	12.00	0.00	
100675-18WA-RSI	Pinjarra Heavy Haulage Deviation (Stage 1)	27.50	5.50	0.00	22.00	0.00	0.00	13.00	9.00	0.00	0.00	0.00	
100508-18WA-RSI	Wheatbelt Secondary Freight Network	187.50	37.50	0.00	150.00	3.20	14.81	5.99	12.80	42.80	30.40	40.00	
Roads to Recovery													
	Program of Works for WA	N/A	N/A	N/A	N/A	N/A	80,24	72,39	72,39	64,53	73,11	438,65	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion Fund													
100451-18WA-UCO	Abernethy Road, Kewdale	26.50	13.25	0.00	13.25	0.00	0.50	2.00	5.00	5.75	0.00	0.00	
100952-18WA-UCO	Erindale Road-Reid Highway Business Case, Hamersley	2.50	0.50	0.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	
113654-20WA-UCO	Flynn Drive Upgrade, Neerabup	22.50	20.00	0.00	2.50	0.00	0.00	2.50	0.00	0.00	0.00	0.00	
100496-18WA-NP	Fremantle Traffic Bridge (Swan River Crossing)	230.00	115.00	0.00	115.00	0.00	8.90	18.00	63.10	25.00	0.00	0.00	
100943-18WA-UCO	Gnangara Road Upgrade	5.50	0.00	3.90	1.60	0.00	0.00	0.80	0.80	0.00	0.00	0.00	
100948-18WA-UCO	Great Northern Highway-Apple Street intersection upgrade, Upper Swan	14.00	2.80	4.20	7.00	0.00	0.00	5.35	1.65	0.00	0.00	0.00	
105643-19WA-UCO	Lakelands Station, Lakelands	80.00	16.00	0.00	64.00	0.00	2.50	16.00	32.00	5.50	0.00	8.00	
097094-17WA-NP	Leach Highway (Welshpool Road Interchange)	136.00	68.00	0.00	68.00	0.00	15.85	14.70	37.45	0.00	0.00	0.00	
100453-18WA-UCO	Lloyd Street Extension, Hazelmere	40.00	13.34	6.66	20.00	0.00	7.50	3.50	9.00	0.00	0.00	0.00	
097098-17WA-NP	Mitchell Freeway Extension - Hester Avenue to Romeo Road	232.00	116.00	0.00	116.00	0.00	32.50	21.88	50.23	11.40	0.00	0.00	
100942-18WA-UCO	Mitchell Freeway widening (Hodges Drive to Hepburn Ave)	76.00	38.00	0.00	38.00	0.00	19.00	9.75	9.25	0.00	0.00	0.00	
097100-17WA-NP	Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	180.00	36.00	0.00	144.00	0.00	24.20	27.80	87.00	5.00	0.00	0.00	
097101-17WA-NP	Stephenson Avenue Extension	165.00	82.50	0.00	82.50	2.00	14.50	15.64	45.84	4.52	0.00	0.00	
100949-18WA-UCO	The Broadway upgrade, Ellenbrook	11.47	0.00	8.37	3.10	1.50	0.75	0.85	0.00	0.00	0.00	0.00	
100599-18WA-UCO	Thomas Road and Nicholson Road	28.00	14.00	0.00	14.00	0.00	0.00	9.00	5.00	0.00	0.00	0.00	
108596-20WA-UCO	Trackless Tram and Road Infrastructure (Scarborough Beach Road) Business Case	2.00	0.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	
100455-18WA-UCI	Transforming Freeways - Widen and Introduction of ITS (Mitchell Freeway Southbound)	140.00	70.00	0.00	70.00	0.00	2.19	15.43	38.25	14.13	0.00	0.00	
100941-18WA-UCO	Upgrade Great Eastern Highway and Old Northam Road, Wooroloo and Sawyers Valley	14.38	2.88	0.00	11.50	0.00	0.00	6.50	5.00	0.00	0.00	0.00	
100954-18WA-UCO	Wanneroo Road-Morley Drive intersection upgrade, Balcatta	20.00	10.00	0.00	10.00	0.00	3.10	6.90	0.00	0.00	0.00	0.00	
Completed Projects													
100951-18WA-UCO	The Broadway-The Promenade intersection upgrade, Ellenbrook	0.67	0.00	0.17	0.50	0.25	0.25	0.00	0.00	0.00	0.00	0.00	
Commuter Car Park Upgrades													
105895-19WA-UCO	Mandurah Station Parking Bays	32.00	16.00	0.00	16.00	10.69	4.31	0.34	0.66	0.00	0.00	0.00	
Total Australian Government funding for Western Australia					10,338.45	2,547.49	1,055.35	1,612.42	2,431.56	1,842.18	881.52	897.28	

South Australia

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	8.36	8.36	7.84	7.94	7.94	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	1.11	4.08	7.10	4.11	3.09	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	1.90	2.89	6.55	6.08	4.15	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Rail Investment Component													
097117-17SA-NRP	Gawler Rail Line Electrification	560.00	280.00	0.00	280.00	220.00	0.00	45.00	15.00	0.00	0.00	0.00	
091583-16SA-NP	Goodwood and Torrens Junctions	388.60	182.89	0.00	205.71	185.42	0.25	5.00	10.37	0.00	0.00	4.67	
Completed Projects													
062838-15SA-NP	Flinders Link	141.00	70.50	0.00	70.50	48.71	20.70	1.09	0.00	0.00	0.00	0.00	
Road Investment Component													
COVID Stimulus - Shovel Ready Projects													
106518-19SA-NP	Heyesen Tunnel Refit and Safety Upgrade	15.00	3.00	0.00	12.00	0.00	1.00	11.00	0.00	0.00	0.00	0.00	
106519-19SA-NP	Regional North-South Freight Route	12.00	2.40	0.00	9.60	0.00	3.80	5.80	0.00	0.00	0.00	0.00	
106521-19SA-NP	Regional Road Network Package	52.00	10.40	0.00	41.60	0.00	35.50	6.10	0.00	0.00	0.00	0.00	
Completed Projects													
106525-19SA-NP	Adventure Way and Innaminka Airport Access Project	6.00	1.20	0.00	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106651-19SA-NP	Activated Safety Signing on SE Freeway	4.00	0.80	0.00	3.20	0.00	2.60	0.60	0.00	0.00	0.00	0.00	
106652-19SA-NP	Audio Tactile Line Marking	10.00	2.00	0.00	8.00	0.00	3.50	4.50	0.00	0.00	0.00	0.00	
106650-19SA-NP	Long Valley Road Mass Action	6.00	1.20	0.00	4.80	0.00	2.40	2.40	0.00	0.00	0.00	0.00	
106666-19SA-NP	Median Wire Rope - Dukes Highway	5.00	1.00	0.00	4.00	0.00	0.48	3.52	0.00	0.00	0.00	0.00	
106655-19SA-NP	Road Lighting Improvements	8.50	1.70	0.00	6.80	0.00	3.50	3.30	0.00	0.00	0.00	0.00	
106649-19SA-NP	Safety Barrier Program	10.00	2.00	0.00	8.00	0.00	4.62	3.38	0.00	0.00	0.00	0.00	
106657-19SA-NP	Sealing Local Road Approaches & Minor Junction Improvements	10.00	2.00	0.00	8.00	0.00	3.90	4.10	0.00	0.00	0.00	0.00	
106653-19SA-NP	Shoulder Sealing	5.00	1.00	0.00	4.00	0.00	3.70	0.30	0.00	0.00	0.00	0.00	
106656-19SA-NP	Variable Speed Limit Signs	1.00	0.20	0.00	0.80	0.00	0.30	0.50	0.00	0.00	0.00	0.00	
North South Corridor Adelaide													
097102-17SA-NP	North-South Corridor - Darlington to Anzac Highway	5,422.00	2,711.00	0.00	2,711.00	111.00	0.00	0.00	182.71	692.45	695.45	1,029.39	
097041-17SA-NP	North-South Corridor - Regency Road to Pym Street	354.00	177.00	0.00	177.00	177.00	0.00	0.00	0.00	0.00	0.00	0.00	
Completed Projects													
060071-15SA-NP	Northern Connector	867.00	173.40	0.00	693.60	693.60	0.00	0.00	0.00	0.00	0.00	0.00	
055293-14SA-NP	North-South Corridor - Darlington Upgrade – Investment	236.70	26.90	0.00	209.80	139.80	37.79	2.00	30.21	0.00	0.00	0.00	
048707-12SA-NP	North-South Corridor, Torrens Road to River Torrens	767.00	383.50	0.00	383.50	381.87	1.63	0.00	0.00	0.00	0.00	0.00	
Princes Highway Corridor - South Australia													
105007-19SA-NP	Princes Highway - Port Wakefield to Port Augusta Duplication works	80.00	16.00	0.00	64.00	0.00	6.50	28.00	25.20	4.30	0.00	0.00	
110453-20SA-NP	Princes Highway Corridor - Intersection Improvements	50.00	10.00	0.00	40.00	0.00	2.20	7.20	17.70	12.90	0.00	0.00	
110450-20SA-NP	Princes Highway Corridor - Overtaking Lanes	36.00	7.20	0.00	28.80	0.00	2.90	7.00	11.00	7.90	0.00	0.00	
110457-20SA-NP	Princes Highway Corridor - Pavement Works	57.00	11.40	0.00	45.60	0.00	28.99	14.62	1.99	0.00	0.00	0.00	
110458-20SA-NP	Princes Highway Corridor - Rest Areas	5.00	1.00	0.00	4.00	0.00	0.00	0.80	3.20	0.00	0.00	0.00	
110459-20SA-NP	Princes Highway Corridor - Safety and Signage Improvements	13.00	2.60	0.00	10.40	0.00	0.00	2.50	3.70	4.20	0.00	0.00	
110455-20SA-NP	Princes Highway Corridor - Shoulder Sealing	9.00	1.80	0.00	7.20	0.00	3.92	3.28	0.00	0.00	0.00	0.00	
Road Infrastructure Projects (Funds reallocated from Murray Darling Regional Economic Diversification Program)													
099501-18ACT-NP	Unallocated SA Other Projects	2.34	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	0.00	2.34	
South Australian Rural Roads Package													
100663-18SA-NP	Rural Roads Package - Dublin Saleyards Access	11.00	2.20	0.00	8.80	0.00	5.92	0.48	2.40	0.00	0.00	0.00	
100661-18SA-NP	Rural Roads Package - Horrocks Highway Corridor	55.00	11.00	0.00	44.00	0.00	11.30	23.60	8.50	0.60	0.00	0.00	
100668-18SA-NP	Rural Roads Package - Naracoorte Roundabouts	8.00	1.60	0.00	6.40	1.50	1.45	0.40	3.05	0.00	0.00	0.00	
100666-18SA-NP	Rural Roads Package - Safety Package	143.00	28.60	0.00	114.40	0.00	63.93	29.60	20.88	0.00	0.00	0.00	
100662-18SA-NP	Rural Roads Package - Victor Harbor Road Duplication - Main South Road to McLaren Vale	92.00	18.40	0.00	73.60	0.00	3.00	36.00	29.60	5.00	0.00	0.00	

South Australia

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	2425 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<i>Completed Projects</i>													
100664-18SA-NP	Rural Roads Package - Bratten Bridge	1.00	0.20	0.00	0.80	0.10	0.70	0.00	0.00	0.00	0.00	0.00	
100665-18SA-NP	Rural Roads Package - Kroemers Crossing Roundabout	6.00	1.20	0.00	4.80	0.00	3.83	0.00	0.00	0.00	0.00	0.97	
100667-18SA-NP	Rural Roads Package - Thomas Foods Facility - supporting roadworks	14.00	7.00	0.00	7.00	0.25	4.93	0.00	1.82	0.00	0.00	0.00	
<i>Other Projects</i>													
051252-13SA-NP	Anangu Pitjantjatjara Yankunytjatjara (APY) Lands - Main Access Road Upgrade - Stuart Highway to Pukatja	156.78	31.36	0.00	125.42	78.89	19.00	23.04	4.50	0.00	0.00	0.00	
113653-20SA-NP	Augusta Highway Duplication Stage 2	185.00	37.00	0.00	148.00	0.00	0.00	16.00	43.60	34.20	34.20	20.00	
113667-20SA-NP	Eyre Highway Widening and Upgrade Planning Study	2.00	1.00	0.00	1.00	0.00	0.00	0.00	0.40	0.40	0.20	0.00	
113669-20SA-NP	Greater Adelaide Freight Bypass Planning Study	10.00	5.00	0.00	5.00	0.00	0.00	0.00	0.50	2.00	2.00	0.50	
110445-20SA-NP	Hahndorf Township Improvements and Access Upgrade	250.00	50.00	0.00	200.00	0.00	0.00	2.00	30.00	70.00	68.00	30.00	
113674-20SA-NP	Heysen Tunnel Refit and Upgrade – Stage 2	60.00	12.00	0.00	48.00	0.00	0.00	5.00	32.00	6.00	5.00	0.00	
097106-17SA-NP	Joy Baluch AM Bridge	200.00	40.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	
113676-20SA-NP	Kangaroo Island Road Safety and Bushfire Resilience Package	40.00	8.00	0.00	32.00	0.00	0.00	4.00	20.80	4.00	3.20	0.00	
110435-20SA-NP	Main South Road Duplication Stage 2 - Aldinga to Sellicks Beach	170.00	34.00	0.00	136.00	0.00	0.32	24.00	28.00	8.00	75.68	0.00	
113677-20SA-NP	Marion Road and Sir Donald Bradman Drive Intersection Upgrade	45.00	22.50	0.00	22.50	0.00	0.00	2.50	8.00	7.00	2.75	2.25	
065828-16SA-NP	Marion Road Upgrade Planning Study	2.00	0.00	0.00	2.00	0.69	0.17	1.14	0.00	0.00	0.00	0.00	
113680-20SA-NP	Murray Bridge to South East Links Planning Study	5.00	2.50	0.00	2.50	0.00	0.00	0.50	0.50	2.00	0.00	0.00	
113682-20SA-NP	North East Road and Nottage Terrace Intersection Upgrade	6.00	3.00	0.00	3.00	0.00	0.00	2.00	0.70	0.30	0.00	0.00	
097099-17SA-NP	Overpass at Port Wakefield and Township Duplication	124.50	24.90	0.00	99.60	72.00	0.00	27.60	0.00	0.00	0.00	0.00	
110438-20SA-NP	South Eastern Freeway Safety Upgrade	35.00	7.00	0.00	28.00	0.00	15.20	12.80	0.00	0.00	0.00	0.00	
110555-20SA-NP	Strzelecki Track Upgrade - Sealing	205.00	41.00	0.00	164.00	0.00	32.00	48.00	20.00	50.00	14.00	0.00	
113683-20SA-NP	Truro Bypass	202.00	40.40	0.00	161.60	0.00	0.00	1.15	9.80	25.25	50.24	75.16	
099494-18ACT-NP	Unallocated SA Investment Funding	2.57	0.00	0.00	2.57	0.00	0.00	0.00	0.00	0.00	0.00	2.57	
110448-20SA-NP	Victor Harbor Road Upgrade	15.00	3.00	0.00	12.00	0.00	0.00	0.80	8.80	2.40	0.00	0.00	
<i>Road Safety Program</i>													
110566-20SA-NP	Road Safety Program - SA	210.00	42.00	0.00	168.00	0.00	83.70	84.30	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines
113797-20SA-NP	Road Safety Program additional funding - SA	84.00	0.00	0.00	84.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.
<i>Road Maintenance Funding</i>													
100861-18SA-NP	2019-20 to 2023-24 National Network Maintenance (SA)	181.63	0.00	0.00	181.63	29.44	37.03	23.03	30.71	30.71	30.71	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
<i>Completed Projects</i>													
000710-07SA-NP	Accelerated Sturt Highway Upgrade Package	99.62	0.00	0.00	99.62	99.62	0.00	0.00	0.00	0.00	0.00	0.00	
043808-11SA-NP	Dukes Highway Dividing Treatment Strategy	35.48	0.00	0.00	35.48	35.48	0.00	0.00	0.00	0.00	0.00	0.00	Includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will contribute a further \$20.0 million to the Princes Highway and South Eastern Freeway.
065832-16SA-NP	Lobethal Freight Access Upgrade	14.00	0.00	0.00	14.00	11.67	2.27	0.00	0.00	0.00	0.00	0.06	
000708-07SA-NP	Northern Expressway	548.00	109.60	0.00	438.40	438.40	0.00	0.00	0.00	0.00	0.00	0.00	
054846-14SA-ARF	North-South Corridor - Darlington Upgrade	517.80	124.00	0.00	393.80	393.80	0.00	0.00	0.00	0.00	0.00	0.00	
065830-16SA-NP	Oaklands Crossing Grade Separation at the Intersection of Diagonal and Morphett Roads	151.35	65.96	1.00	84.39	73.58	0.80	10.01	0.00	0.00	0.00	0.00	
100014-18SA-NP	Penola Bypass (Northern Section)	14.60	2.90	0.00	11.70	9.90	1.68	0.00	0.00	0.00	0.00	0.12	
045717-11SA-RF2	Regional Mining and Infrastructure Plans	1.99	0.47	0.15	1.37	1.37	0.00	0.00	0.00	0.00	0.00	0.00	
094612-17SA-NP	Regional Roads Package	13.75	2.70	0.05	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	
050471-13SA-NP	South Eastern Freeway - Managed Motorways Measures	14.20	7.10	0.00	7.10	0.65	6.45	0.00	0.00	0.00	0.00	0.00	
050936-13SA-NP	South Road Planning Study – Darlington and Anzac Highway to Southern Expressway	12.40	3.90	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00	
041363-10SA-NP	South Road Planning Study - Regency Road to Anzac Highway	12.80	0.00	0.00	12.80	12.69	0.00	0.00	0.00	0.00	0.00	0.11	
037248-09SA-NP	South Road Upgrade - South Road Superway	791.00	395.50	0.00	395.50	395.50	0.00	0.00	0.00	0.00	0.00	0.00	
034100-08SA-NP	South Road Upgrade (Darlington)	13.18	0.00	0.00	6.59	6.59	0.00	0.00	0.00	0.00	0.00	0.00	
034099-08SA-NP	South Road Upgrade (Darlington) Planning	8.71	0.41	1.30	7.00	6.89	0.00	0.00	0.00	0.00	0.00	0.11	
100018-18SA-NP	Strategic Traffic Study in the Vicinity of Hahndorf Township	1.00	0.00	0.00	1.00	0.30	0.70	0.00	0.00	0.00	0.00	0.00	
055273-14SA-NHU	Sturt Highway - Productivity and Safety Improvements	24.86	4.97	0.00	19.89	15.52	4.37	0.00	0.00	0.00	0.00	0.00	

South Australia

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							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Roads of Strategic Importance													
Cockburn to Burra (SA)													
100548-18SA-RSI	Cockburn to Burra - Future Priorities	62.50	12.50	0.00	50.00	0.00	0.00	17.60	16.00	5.10	11.30	0.00	
Port Augusta to Perth - South Australia													
101174-18SA-RSI	Eyre Peninsula Network	31.25	6.25	0.00	25.00	0.00	7.20	15.60	2.20	0.00	0.00	0.00	
100555-18SA-RSN	Port Augusta to Perth - South Australia - Future Priorities	93.75	18.75	0.00	75.00	0.00	0.00	30.00	33.00	5.30	6.70	0.00	
Renmark to Gawler													
100558-18SA-RSN	Renmark to Gawler - Future Priorities	87.50	17.50	0.00	70.00	0.00	0.00	16.80	28.00	13.40	11.80	0.00	
Other ROSI Initiatives													
101176-18SA-RSI	Onkaparinga Valley Road - Tiers Road - Nairne Road Intersection Upgrade	TBD	TBD	TBD	2.00	0.00	0.20	1.80	0.00	0.00	0.00	0.00	
Roads to Recovery													
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	54.79	45.08	45.08	44.22	44.93	269.56	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion Fund													
100547-18SA-UCO	Cross Road - Fullarton Road Intersection	61.00	30.50	0.00	30.50	0.00	7.40	10.00	13.10	0.00	0.00	0.00	
100549-18SA-UCO	Goodwood, Springbank and Daws Road Intersection Upgrade	61.40	30.70	0.00	30.70	0.00	21.85	4.50	4.35	0.00	0.00	0.00	
100898-18SA-UCO	Old Belair Road upgrade, Mitcham	20.00	0.00	0.00	20.00	0.00	0.60	16.50	2.90	0.00	0.00	0.00	
100556-18SA-UCI	Portrush Road - Magill Road Intersection	98.00	49.00	0.00	49.00	0.00	33.31	6.50	9.19	0.00	0.00	0.00	
Metro Intersection Upgrade Program													
100653-18SA-UCO	Metro Intersection Upgrade Program - Brighton Road (Hove) Level Crossing Upgrade	171.00	85.50	0.00	85.50	0.00	0.00	12.50	45.00	28.00	0.00	0.00	
100652-18SA-UCO	Metro Intersection Upgrade Program - Glen Osmond Road/Fullarton Road Intersection Upgrade	35.00	17.50	0.00	17.50	0.00	2.40	6.00	9.10	0.00	0.00	0.00	
100654-18SA-UCO	Metro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade	19.00	9.50	0.00	9.50	0.00	5.00	4.45	0.05	0.00	0.00	0.00	
100656-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Kings Road / McIntyre Road Intersection Upgrade	13.00	6.50	0.00	6.50	0.00	5.40	1.10	0.00	0.00	0.00	0.00	
100655-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade	19.00	9.50	0.00	9.50	0.00	6.10	3.30	0.10	0.00	0.00	0.00	
100657-18SA-UCO	Metro Intersection Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade	231.00	115.50	0.00	115.50	0.00	16.50	40.00	35.00	24.00	0.00	0.00	
Total Australian Government funding for South Australia					9,240.02	3,821.74	645.85	786.48	954.20	1,107.76	1,071.33	1,437.81	

Tasmania

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	3.80	3.80	2.93	2.60	2.60	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	1.95	2.64	3.17	4.82	3.62	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	1.69	0.90	1.65	4.00	2.73	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Rail Investment Component													
<i>Tasmanian Freight Rail Revitalisation</i>													
048811-12TAS-NP	Tasmanian Freight Rail Revitalisation - Network	178.52	89.26	0.00	89.26	51.14	12.71	12.71	12.71	0.00	0.00	0.00	
054010-14TAS-NP	Tasmanian Freight Rail Revitalisation – Off Network	60.68	30.34	0.00	30.34	23.61	2.24	2.24	2.24	0.00	0.00	0.00	
104242-19TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 – Port of Burnie Shiploader Upgrade	64.00	0.00	0.00	64.00	2.00	18.00	22.00	17.00	5.00	0.00	0.00	
113325-20TAS-NP	Tasmanian Freight Rail Revitalisation – Tranche 3 – Rail Renewal - Off Network	15.26	10.78	0.00	4.48	0.00	1.25	1.00	1.00	1.23	0.00	0.00	
100569-18TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 - Rail Renewal - Network	80.74	57.22	0.00	23.52	0.00	1.75	5.00	12.00	4.77	0.00	0.00	
Road Investment Component													
<i>COVID Stimulus - Shovel Ready Projects</i>													
106541-19TAS-NP	Bridge Strengthening Upgrades	2.50	0.50	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	
106538-19TAS-NP	Campbell Town Pedestrian Underpass	6.00	1.20	0.00	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	
106528-19TAS-NP	Railton Main Road Upgrade	4.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	
106536-19TAS-NP	Richmond Road Upgrade	6.50	1.30	0.00	5.20	0.00	5.20	0.00	0.00	0.00	0.00	0.00	
106533-19TAS-NP	State Road Network Enhancements - Tasmania	10.00	2.00	0.00	8.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	
<i>COVID Stimulus - Targeted Road Safety Works</i>													
106636-19TAS-NP	Electronic School Zone Signs	3.00	1.50	0.00	1.50	0.00	1.30	0.20	0.00	0.00	0.00	0.00	
106637-19TAS-NP	Heavy Vehicle Rest Areas	5.00	1.00	0.00	4.00	0.00	3.40	0.60	0.00	0.00	0.00	0.00	
106639-19TAS-NP	Huon Highway and Sandfly Road Junction Upgrade	7.00	2.00	0.00	5.00	0.00	4.30	0.70	0.00	0.00	0.00	0.00	
106638-19TAS-NP	Roadside Barriers	2.00	0.20	0.00	1.80	0.00	1.60	0.20	0.00	0.00	0.00	0.00	
Midland Highway Upgrade													
113698-20TAS-NP	Midland Highway - Campbell Town North (Campbell Town to Epping Forest)	53.98	16.14	0.00	37.83	0.00	0.00	12.00	19.20	6.63	0.00	0.00	
104952-19TAS-NP	Midland Highway Safety Works Package - Melton Mowbray to North of Lovely Banks	17.83	5.35	0.00	12.48	4.30	6.30	0.17	1.71	0.00	0.00	0.00	
107488-20TAS-NP	Midland Highway Safety Works Package - Powranna Road to South of Symmons Plains and Tunbridge	10.20	3.06	0.00	7.14	0.00	6.25	0.00	0.89	0.00	0.00	0.00	
104951-19TAS-NP	Midland Highway Safety Works Package - Spring Hill	14.09	4.23	0.00	9.86	3.50	5.10	0.19	1.08	0.00	0.00	0.00	
113699-20TAS-NP	Midland Highway Upgrade - Oatlands (Jericho to South of York Plains)	45.50	9.10	0.00	36.40	0.00	0.00	10.00	16.00	10.40	0.00	0.00	
054229-14TAS-NP	Midland Highway Upgrade – Preconstruction	25.90	7.04	0.00	18.85	9.80	5.57	3.48	0.00	0.00	0.00	0.00	
113700-20TAS-NP	Midland Highway Upgrade - Ross (Mona Vale Road to Campbell Town)	44.63	8.93	0.00	35.70	0.00	0.00	10.00	16.00	9.70	0.00	0.00	
094555-17TAS-NP	Tasmanian Midland Highway Upgrade – Future Priorities	11.10	2.22	0.00	8.88	0.00	0.00	0.00	0.00	0.00	0.46	8.42	
Completed Projects													
065432-16TAS-NP	Midland Highway Safety Works Package – Mangalore to Bagdad Stage 2	27.03	2.70	0.00	21.09	21.09	0.00	0.00	0.00	0.00	0.00	0.00	
062563-15TAS-NP	Midland Highway Safety Works Package – St Peters Pass to South of Tunbridge	41.27	7.57	0.00	30.29	31.17	-0.88	0.00	0.00	0.00	0.00	0.00	
067539-16TAS-NP	Midland Highway Upgrade - Perth Link Roads	90.10	9.01	0.00	81.09	82.09	-1.00	0.00	0.00	0.00	0.00	0.00	
Other Projects													
113692-20TAS-NP	Algona Road Grade Separated Interchange and Duplication of the Kingston Bypass	60.00	12.00	0.00	48.00	0.00	0.00	0.00	2.00	12.66	12.68	20.66	
097095-17TAS-NP	Bridgewater Bridge Replacement	576.00	115.00	0.00	461.00	0.00	4.00	16.00	150.00	211.00	80.00	0.00	
048823-12TAS-NP	Domain Highway Interchange - Long-term Redevelopment Planning	2.75	0.55	0.00	2.20	1.88	0.33	0.00	0.00	0.00	0.00	0.00	
110460-20TAS-NP	Freight Bridge Upgrades	15.00	3.00	0.00	12.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	
113694-20TAS-NP	Huon Link Road	16.50	3.30	0.00	13.20	0.00	0.00	0.00	0.20	1.68	10.00	1.32	
113695-20TAS-NP	Rokeby Road - South Arm Road Upgrades	55.00	11.00	0.00	44.00	0.00	0.00	0.00	0.00	1.00	3.00	40.00	
110461-20TAS-NP	Tasman Bridge Upgrade	130.00	65.00	0.00	65.00	0.00	0.00	0.00	25.00	20.00	20.00	0.00	
105904-19TAS-NP	Unallocated TAS Investment Contingencies	126.11	0.00	0.00	126.11	0.00	0.00	0.00	0.00	0.00	0.00	126.11	

Tasmania

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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							Estimated Australian Government Contributions						
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	Project-specific Conditions
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Road Safety Program													
110567-20TAS-NP	Road Safety Program - Tas (Regional)	46.25	9.25	0.00	37.00	0.00	28.00	9.00	0.00	0.00	0.00	0.00	Funding delivered in three tranches. Tranche 1 provided on the maintenance formula. Tranches 2 and 3 to be determined based on Tranche 1 spend. Funding delivered in three tranches. Tranche 1 provided on the maintenance formula. Tranches 2 and 3 to be determined based on Tranche 1 spend. Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.
111404-20TAS-NP	Road Safety Program - Tas (Urban)	14.01	7.00	0.00	7.00	0.00	5.30	1.70	0.00	0.00	0.00	0.00	
113799-20TAS-NP	Road Safety Program additional funding - TAS	22.00	0.00	0.00	22.00	0.00	0.00	0.00	22.00	0.00	0.00	0.00	
Road Maintenance Funding													
100862-18TAS-NP	2019-20 to 2023-24 National Network Maintenance (TAS)	47.13	0.00	0.00	47.13	7.75	9.94	5.89	7.85	7.85	7.85	0.00	Based on the formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Completed Projects													
066035-16TAS-NP	Bass Highway - Cooee to Wynyard Planning Study	0.47	0.00	0.00	0.47	0.47	0.00	0.00	0.00	0.00	0.00	0.00	
066036-16TAS-NP	Bass Highway - Westbury Road Intersection Upgrade	2.36	0.05	1.91	0.40	0.40	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped.
066037-16TAS-NP	Bridport Western Access Road	4.82	1.00	1.92	1.90	1.90	0.00	0.00	0.00	0.00	0.00	0.00	
066045-16TAS-NP	Industry Road Upgrade	3.48	0.00	0.01	3.46	3.46	0.00	0.00	0.00	0.00	0.00	0.00	
066046-16TAS-NP	Legana Main Street	4.53	0.00	1.73	2.80	2.80	0.00	0.00	0.00	0.00	0.00	0.00	
Roads of Strategic Importance													
Hobart to Sorell Corridor													
104946-19TAS-RSN	Hobart to Sorell Corridor - Hobart Airport Interchange	46.41	9.28	0.00	37.13	7.00	20.00	7.88	2.25	0.00	0.00	0.00	
110462-20TAS-RSN	Hobart to Sorell Corridor – Midway Point Causeway (including McGees Bridge) and Sorell Causeway	187.00	37.00	0.00	150.00	0.00	0.00	5.00	40.00	65.00	40.00	0.00	
100568-18TAS-RSN	Roads of Strategic Importance - Hobart to Sorell Corridor - Hobart Airport to Sorell Southern Bypass	116.09	23.22	0.00	92.87	2.40	31.00	19.47	15.00	25.00	0.00	0.00	
Tasmanian Roads Package													
101170-18TAS-RSI	Bass Highway - Cooee to Wynyard Upgrades	50.00	10.00	0.00	40.00	0.75	1.44	10.00	10.69	17.12	0.00	0.00	
101171-18TAS-RSI	Illawarra Main Road Upgrade	80.00	16.00	0.00	64.00	0.00	0.00	5.65	16.00	42.35	0.00	0.00	
100575-18TAS-RSI	Lyell Highway Upgrade - Queenstown to Strahan	18.75	3.75	0.00	15.00	0.00	0.00	9.00	3.00	3.00	0.00	0.00	
099282-18TAS-RSI	Murchison Highway Corridor Upgrade	43.75	8.75	0.00	35.00	4.89	1.10	19.91	9.10	0.00	0.00	0.00	
100578-18TAS-RSI	Old Surrey Road/Massy-Greene Drive Upgrade	20.00	4.00	0.00	16.00	0.00	0.00	1.00	4.30	10.70	0.00	0.00	
101172-18TAS-RSI	Tasman Highway Sideling Upgrade	50.00	10.00	0.00	40.00	0.00	0.00	3.50	10.00	19.25	7.25	0.00	
099294-18TAS-RSI	Tasmanian Roads Package - Bass Highway – Marrawah to Wynyard Upgrade	100.00	40.00	0.00	60.00	1.95	8.05	28.00	22.00	0.00	0.00	0.00	
113696-20TAS-RSN	Tasmanian Roads Package - Bass Highway Safety and Freight Efficiency Upgrades Package - Future Priorities	100.00	20.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	30.00	50.00	
110463-20TAS-RSI	Tasmanian Roads Package - Bass Highway targeted upgrades between Deloraine and Devonport	50.00	10.00	0.00	40.00	0.00	0.00	0.00	0.00	2.00	8.00	30.00	
110479-20TAS-RSI	Tasmanian Roads Package - Bridport Road freight efficiency and safety upgrades	20.00	4.00	0.00	16.00	0.00	0.00	0.00	0.00	1.00	4.00	11.00	
109895-20TAS-RSI	Tasmanian Roads Package - Evandale Main Road Duplication – Launceston Airport to Breadalbane Roundabout	16.73	3.35	0.00	13.38	0.00	0.00	2.00	0.26	10.00	1.12	0.00	
100579-18TAS-RSI	Tasmanian Roads Package - Northern Roads Package	55.00	11.00	0.00	44.00	0.50	3.70	13.00	16.80	10.00	0.00	0.00	
110464-20TAS-RSI	Tasmanian Roads Package - West Tamar Highway targeted upgrades between Exeter and Launceston	20.00	4.00	0.00	16.00	0.00	0.00	0.00	0.00	1.00	4.00	11.00	
099987-18TAS-RSI	Tasmanian Roads Package - Future Priorities	0.62	0.00	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.62	
Roads to Recovery													
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	16.94	16.29	16.29	16.16	16.28	97.65	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion Fund													
100570-18TAS-UCO	Hobart Congestion Package	25.00	0.00	0.00	25.00	0.00	0.00	8.00	8.00	9.00	0.00	0.00	
100899-18TAS-UCI	Launceston Eastern Bypass Study	1.50	0.00	0.00	1.50	0.00	0.92	0.58	0.00	0.00	0.00	0.00	
100646-18TAS-UCI	Tasman Highway Intelligent Transport Solutions	23.00	11.50	0.00	11.50	0.00	7.50	4.00	0.00	0.00	0.00	0.00	
Total Australian Government funding for Tasmania					2,237.19	264.84	241.55	279.69	488.32	534.92	253.58	396.77	

Australian Capital Territory

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	2.24	2.24	1.69	1.53	1.53	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	0.00	2.14	3.17	1.10	0.83	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	0.00	0.06	0.12	2.14	1.46	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Rail Investment Component													
113788-20ACT-NP	Canberra Light Rail - Stage 2A	265.00	132.50	0.00	132.50	0.00	0.00	20.00	35.00	57.50	20.00	0.00	
Road Investment component													
COVID Stimulus - Shovel Ready Projects													
106512-19ACT-NP	ACT Intersection Upgrade Package	10.00	5.00	0.00	5.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	
106513-19ACT-NP	Canberra Light Rail – new Mitchell Light Rail Stop	12.00	6.00	0.00	6.00	0.00	5.90	0.10	0.00	0.00	0.00	0.00	
106514-19ACT-NP	Northbourne Avenue Pavement Rehabilitation Package	10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106645-19ACT-NP	Traffic Signal Uninterrupted Power Supply (UPS)	0.80	0.40	0.00	0.40	0.00	0.40	0.00	0.00	0.00	0.00	0.00	
106646-19ACT-NP	Road Safety Barriers	1.70	0.85	0.00	0.85	0.00	0.85	0.00	0.00	0.00	0.00	0.00	
106647-19ACT-NP	Variable Speed Limit System	4.50	3.40	0.00	1.10	0.00	0.34	0.76	0.00	0.00	0.00	0.00	
Kings Highway													
100574-18ACT-NP	Kings Highway Corridor (ACT-NSW)	TBD	TBD	TBD	30.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	
Monaro Highway													
065997-16ACT-NP	Monaro Highway - Canberra Avenue to Hume Planning	2.00	1.00	0.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	
097113-17ACT-NP	Monaro Highway Upgrade	230.50	115.25	0.00	115.25	1.74	1.07	10.75	23.50	33.50	27.50	17.19	
Other Projects													
113649-20ACT-NP	Bellana Road Improvements	5.00	2.50	0.00	2.50	0.00	0.00	0.00	1.13	1.13	0.25	0.00	
110476-20ACT-NP	Canberra - South West Corridor upgrade package	100.00	50.00	0.00	50.00	0.00	0.00	0.50	3.25	5.00	7.50	33.75	
100494-18ACT-NP	Gundaroo Drive Duplication	54.50	29.50	0.00	25.00	0.00	0.00	12.50	12.50	0.00	0.00	0.00	
110474-20ACT-NP	Molonglo River Bridge	175.00	87.50	0.00	87.50	0.00	0.00	2.50	15.00	42.50	27.50	0.00	
110472-20ACT-NP	Parkes Way Upgrade - Planning and Design	5.00	2.50	0.00	2.50	0.00	0.10	1.45	0.95	0.00	0.00	0.00	
066033-16ACT-NP	Pialligo Avenue Duplication Planning	4.00	2.00	0.00	2.00	1.10	0.00	0.90	0.00	0.00	0.00	0.00	
113650-20ACT-NP	William Hovell Drive Duplication	53.00	26.50	0.00	26.50	0.00	0.00	0.00	11.95	11.90	2.65	0.00	
Road Safety Program													
110562-20ACT-NP	Road Safety Program - ACT	12.00	6.00	0.00	6.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions in the program guidelines
113789-20ACT-NP	Road Safety Program additional funding - ACT	6.00	3.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.
Road Maintenance Funding													
100864-18ACT-NP	2019-20 to 2023-24 National Network Maintenance (ACT)	5.78	0.00	0.00	5.78	1.02	1.25	0.70	0.94	0.94	0.94	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects													
057364-15ACT-NP	ACT Travel Time Information	0.69	0.39	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	
Roads to Recovery													
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	9.24	8.29	8.29	7.33	7.97	47.81	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Total Australian Government funding for the Australian Capital Territory					508.18	4.66	32.90	67.90	135.49	179.56	98.12	98.75	

Northern Territory
National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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							Estimated Australian Government Contributions						Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	3.06	3.06	1.84	1.91	1.91	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	2.81	1.26	0.47	3.34	2.52	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Developing Northern Australia													
Northern Australia Beef Roads Program													
Completed Projects													
067251-16NT-NAB	Tablelands Highway - Road Upgrading	24.92	4.98	0.00	19.94	19.50	0.44	0.00	0.00	0.00	0.00	0.00	
Northern Australia Roads Program													
067228-16NT-NAR	Arnhem Highway - Adelaide River Floodplain Upgrade	77.88	15.58	0.00	62.30	41.23	0.00	7.50	3.00	0.00	0.00	10.57	
067246-16NT-NAR	Buntine Highway Road Upgrading - Project Development and Delivery Phase	48.08	9.62	0.00	38.46	25.56	3.00	9.90	0.00	0.00	0.00	0.00	
Completed Projects													
067233-16NT-NAR	Keep River Plains Road Upgrade	79.31	15.86	0.00	63.45	43.55	15.00	1.80	0.00	0.00	0.00	3.10	
Outback Way													
067230-16NT-NAR	Plenty Highway Upgrading - Project Development and Delivery Phase	25.00	5.00	0.00	20.00	19.50	0.50	0.00	0.00	0.00	0.00	0.00	
067231-16NT-NAR	Tjukururu Road Upgrade	9.98	2.00	0.00	7.98	7.00	0.00	0.98	0.00	0.00	0.00	0.00	
Heavy Vehicle Safety and Productivity Program													
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	2.95	0.52	0.06	8.27	5.64	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Rail Investment Component													
112555-20NT-NP	Development Study for a Proposed Tennant Creek Multimodal Facility and Rail Terminal	0.33	0.07	0.00	0.26	0.00	0.00	0.26	0.00	0.00	0.00	0.00	
Road Investment Component													
COVID Stimulus - Shovel Ready Projects													
106516-19NT-NP	Carpentaria Highway Strengthening & Widening	5.00	1.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	
106517-19NT-NP	Northern Territory Urban Arterials Asphalt Program	3.50	1.75	0.00	1.75	0.00	1.40	0.35	0.00	0.00	0.00	0.00	
106522-19NT-NP	Stuart Highway Strengthening and Widening (Regional)	9.50	1.90	0.00	7.60	0.00	3.30	4.30	0.00	0.00	0.00	0.00	
106520-19NT-NP	Stuart Highway Strengthening and Widening (Urban)	0.50	0.25	0.00	0.25	0.00	0.25	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106659-19NT-NP	Barkly Hwy - Safety improvements	4.90	0.98	0.00	3.92	0.00	3.40	0.52	0.00	0.00	0.00	0.00	
106661-19NT-NP	Litchfield Park Road - Safety Improvements	0.60	0.12	0.00	0.48	0.00	0.43	0.05	0.00	0.00	0.00	0.00	
106658-19NT-NP	Stuart Hwy - Safety improvements	23.40	5.50	0.00	17.90	0.00	17.00	0.90	0.00	0.00	0.00	0.00	
106665-19NT-NP	Tiger Brennan Drive - Safety improvements	0.20	0.10	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	
106663-19NT-NP	Various isolated intersections and roadhouses - Packages 1 and 2	2.40	0.48	0.00	1.92	0.00	1.00	0.92	0.00	0.00	0.00	0.00	
106660-19NT-NP	Victoria Highway - Safety improvements	4.50	0.90	0.00	3.60	0.00	3.10	0.50	0.00	0.00	0.00	0.00	
Northern Territory Roads Package													
051808-14NT-NP	Northern Territory Roads Package - National Network Road Safety and Fatigue Management Initiatives	24.09	0.00	0.00	24.09	22.67	1.42	0.00	0.00	0.00	0.00	0.00	
Outback Way													
095754-17NT-NP	Outback Way - 2016 Election Commitment - NT - Plenty Highway Progressive Sealing	25.90	5.18	0.00	20.72	3.00	5.00	7.00	5.72	0.00	0.00	0.00	
093993-17NT-NP	Outback Way - 2016 Election Commitment - NT - Plenty Highway upgrade and seal beyond Harts Range	6.25	1.25	0.00	5.00	4.50	0.50	0.00	0.00	0.00	0.00	0.00	
095755-17NT-NP	Outback Way - 2016 Election Commitment - NT - Tjukururu Road Progressive Sealing	19.90	3.98	0.00	15.92	3.00	4.40	8.52	0.00	0.00	0.00	0.00	
100678-18NT-NP	Outback Way 2018 - Northern Territory Future Priorities	62.50	0.00	0.00	50.00	0.00	0.00	4.00	8.00	10.00	10.00	18.00	

Northern Territory
National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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							Estimated Australian Government Contributions						Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Other Projects													
097039-17NT-NP	Buntine Highway Upgrade	125.00	25.00	0.00	100.00	4.44	0.00	4.00	12.00	13.00	13.00	53.56	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
110543-20NT-NP	Carpentaria Highway Upgrade	150.00	30.00	0.00	120.00	0.00	0.40	10.00	25.00	30.00	31.60	23.00	
097040-17NT-NP	Central Arnhem Road Upgrade	225.00	45.00	0.00	180.00	4.00	1.88	8.00	15.00	15.00	15.00	121.12	
100520-18NT-NP	Jabiru Road Upgrades (Kakadu National Park)	70.00	0.00	0.00	70.00	0.00	2.00	5.00	10.00	12.00	12.00	29.00	
110537-20NT-NP	Northern Territory National Network Highway Upgrades	46.59	0.00	0.00	46.59	0.00	2.00	9.80	14.80	19.99	0.00	0.00	
113693-20NT-NP	Northern Territory National Network Highway Upgrades (Phase 2)	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	4.00	146.00	
049024-13NT-NP	Regional Roads Productivity Package - Arnhem Link Road	11.00	2.00	0.00	9.00	3.00	0.00	2.00	3.00	1.00	0.00	0.00	
110540-20NT-NP	Stuart Highway Upgrade at Coolalinga	28.64	5.73	0.00	22.91	0.00	5.00	9.00	8.41	0.50	0.00	0.00	
100518-18NT-NP	Tiwi Island Roads Upgrades	75.00	15.00	0.00	60.00	0.00	0.79	3.00	10.00	10.00	10.00	26.21	
105903-19NT-NP	Unallocated NT Investment Contingencies	0.06	0.00	0.00	0.06	0.00	0.00	0.06	0.00	0.00	0.00	0.00	
099639-18ACT-NP	Unallocated NT Off-Network Contingencies	2.17	0.00	0.00	2.17	0.00	0.00	2.11	0.00	0.00	0.00	0.06	
Road Safety Funding													
110564-20NT-NP	Road Safety Program - NT (Regional)	87.43	17.49	0.00	69.95	0.00	26.24	43.71	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions in the program guidelines
111401-20NT-NP	Road Safety Program - NT (Urban)	52.11	26.05	0.00	26.05	0.00	7.06	18.99	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions in the program guidelines
113791-20NT-NP	Road Safety Program additional funding - NT	48.00	0.00	0.00	48.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.
Road Maintenance Funding													
100863-18NT-NP	2019-20 to 2023-24 National Network Maintenance (NT)	99.70	0.00	0.00	99.70	16.74	21.00	12.39	16.52	16.52	16.52	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects													
054711-14NT-NHU	Victoria Highway – New Bridges Over Little Horse and Big Horse Creeks	35.50	15.49	0.00	20.01	19.01	-5.08	0.00	0.00	0.00	0.00	6.08	
Roads of Strategic Importance													
Adelaide River to Wadeye Corridor Upgrade													
106471-19NT-RSN	Adelaide River to Wadeye Corridor - Port Keats Road Upgrade (Saddle Rail Creek)	25.90	5.18	0.00	20.72	0.93	3.00	4.80	4.00	0.00	0.00	8.00	
100510-18NT-RSI	Adelaide River to Wadeye Corridor Upgrade - Future Priorities	49.10	9.82	0.00	39.28	0.00	0.00	5.00	12.00	12.28	8.00	2.00	
Alice Springs to Darwin Corridor Upgrade													
113172-20NT-RSN	Alice Springs to Darwin Corridor - Arnhem Highway Upgrade at Beatrice Hill	31.66	6.33	0.00	25.33	0.00	15.25	5.80	4.28	0.00	0.00	0.00	
106753-19NT-RSI	Alice Springs to Darwin Corridor - Maryvale Road Upgrade (Stage 1)	11.61	2.32	0.00	9.29	0.00	8.87	0.42	0.00	0.00	0.00	0.00	
113171-20NT-RSN	Alice Springs to Darwin Corridor - Roper Highway Upgrade (Stage 1)	5.43	1.09	0.00	4.34	0.00	1.75	2.40	0.19	0.00	0.00	0.00	
100522-18NT-RSN	Alice Springs to Darwin Corridor Upgrade - Future Priorities	117.95	23.59	0.00	94.36	0.00	0.00	0.00	13.33	20.00	20.00	41.04	
103706-19NT-RSN	Mango Industry Roads Upgrades, Litchfield	21.00	3.00	3.00	15.00	5.00	5.34	4.66	0.00	0.00	0.00	0.00	
105914-19NT-RSN	Pavement Strengthening and Widening (ROSI Alice Springs to Darwin Corridor)	8.90	0.00	0.00	8.90	6.43	1.44	1.04	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
106478-19NT-RSN	ROSI Alice Springs to Darwin Corridor: Road Safety and Fatigue Management Upgrades	5.08	0.00	0.00	5.08	0.00	2.00	3.08	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
Alice Springs to Halls Creek Corridor Upgrade (Northern Territory)													
112748-20NT-RSN	Alice Springs to Halls Creek Corridor Upgrade - Scoping and Investigations	4.10	0.82	0.00	3.28	0.00	0.80	1.60	0.88	0.00	0.00	0.00	
100502-18NT-RSI	Alice Springs to Halls Creek Corridor Upgrade (Northern Territory) - Future Priorities	184.55	36.91	0.00	147.64	0.00	0.00	6.00	15.00	15.00	16.70	94.94	
105896-19NT-RSI	Sealing the Tanami Road from chainage 261km to Yuendumu	11.35	2.27	0.00	9.08	3.00	6.00	0.08	0.00	0.00	0.00	0.00	
Newman to Katherine Corridor Upgrade (Northern Territory)													
100503-18NT-RSN	Newman to Katherine Corridor Upgrade (Northern Territory) - Future Priorities	41.46	10.00	0.00	31.46	0.00	0.00	6.46	4.50	4.50	3.20	12.80	
105915-19NT-RSN	Pavement Strengthening and Widening (ROSI Newman to Katherine Corridor)	8.54	0.00	0.00	8.54	0.41	1.85	6.28	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.

Northern Territory
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							Estimated Australian Government Contributions						Project-specific Conditions	
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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Northern Territory Gas Industry Roads Upgrades														
112561-20NT-RSI	Northern Territory Gas Industry Roads Upgrades - Future Priorities	217.00	43.40	0.00	173.60	0.00	0.00	0.00	4.64	29.12	67.60	72.24	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.	
Tennant Creek to Townsville Corridor Upgrade (Northern Territory)														
105916-19NT-RSN	Pavement Strengthening and Widening (ROSI Tennant Creek to Townsville Corridor - Northern Territory)	0.90	0.00	0.00	0.90	0.50	0.00	0.40	0.00	0.00	0.00	0.00		
100509-18NT-RSN	Tennant Creek to Townsville Corridor Upgrade (Northern Territory) - Future Priorities	86.61	17.50	0.00	69.11	0.00	0.00	5.31	8.00	8.00	8.00	39.80	.	
Roads to Recovery														
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	18.24	15.03	15.03	11.82	14.54	87.23	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.	
Total Australian Government funding for the Northern Territory					2,059.98	252.96	194.90	252.75	263.68	242.25	260.23	794.74		