

Victoria

National Partnership Agreement on Land Transport Infrastructure - Budget 2023-24 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

							Estimated Australian Government Contributions						Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	31.05	31.05	31.05	31.05	31.05	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	19.31	4.46	10.44	10.44	11.58	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	8.35	15.24	13.92	13.92	12.27	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for VIC	N/A	N/A	N/A	N/A	N/A	99.72	100.52	101.73	101.73	101.73	610.36	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Remote Roads Upgrade Pilot Program													
	Program of Works for VIC	26.30	0.00	5.26	21.04	0.00	4.21	12.63	4.21	0.00	0.00	0.00	
Major Project Business Case Fund													
Rail Projects													
100571-18VIC-MRL	Business Case for Melbourne Inland Rail Intermodal Terminal	20.00	10.00	0.00	10.00	0.00	4.75	0.00	0.00	0.00	0.00	5.25	Collaborating with Victorian Government on Business Case activities. The Australian Government will contribute up to 50 per cent, capped at \$10 million, for the joint business case. N/A
110491-20VIC-MRL	Improving connectivity to Port of Melbourne - Business Case	15.00	7.50	0.00	7.50	0.00	0.00	7.50	0.00	0.00	0.00	0.00	
113808-20VIC-MRL	Victorian Faster Rail Corridor Investigations	32.00	16.00	0.00	16.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	
100573-18VIC-MRL	South Geelong to Waurn Ponds - Stage 3 Business Case	8.00	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	
Road Projects													
100541-18VIC-MRD	Outer Metropolitan / E6 Corridor Preservation	7.50	3.75	0.00	3.75	3.75	0.00	0.00	0.00	0.00	0.00	0.00	
Rail Investment Component													
Melbourne Airport Rail Link													
097140-17VIC-OFF	Melbourne Airport Rail Link	10,000.00	5,000.00	0.00	5,000.00	51.92	300.00	400.00	600.00	1,275.00	1,225.00	1,148.08	
Completed Projects													
091561-16VIC-OFF	Melbourne Airport Rail Link Business Case	30.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$30 million, subject to Victoria complying with the Heads of Agreement signed by Prime Minister Morrison and Premier Andrews on 13 March 2019.
Murray Basin Freight Rail Project													
062821-15VIC-NP	Murray Basin Freight Rail Project (Network)	240.00	120.00	0.00	120.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	
062823-15VIC-OFF	Murray Basin Freight Rail Project (Off-Network)	466.45	131.75	0.00	334.70	250.40	35.00	42.00	5.30	0.00	2.00	0.00	
Regional Rail Revival Package													
095761-17VIC-OFF	Bendigo/Echuca Rail Line Upgrade	186.20	17.50	0.00	168.70	97.00	50.00	16.70	0.00	5.00	0.00	0.00	
091567-16VIC-OFF	Geelong Rail Line Upgrade	10.00	0.00	0.00	10.00	9.58	0.00	0.42	0.00	0.00	0.00	0.00	
091568-16VIC-OFF	Gippsland Rail Line Upgrade	532.80	85.10	0.00	447.70	344.52	83.18	4.00	16.00	0.00	0.00	0.00	
091562-16VIC-OFF	Shepparton Rail Line Upgrade	10.00	1.00	0.00	9.00	0.90	0.00	8.10	0.00	0.00	0.00	0.00	
Completed Projects													
091565-16VIC-OFF	Avon River Bridge	77.00	7.55	0.00	69.45	75.90	-6.45	0.00	0.00	0.00	0.00	0.00	Australian Rail Track Corporation (ARTC). Australian Government contribution is capped at \$235 million.
091586-16SA-NP	North East Rail Line Upgrade	235.00	0.00	0.00	235.00	235.00	0.00	0.00	0.00	0.00	0.00	0.00	
095764-17VIC-NP	Ballarat Rail Line Upgrade Stage 1	584.10	95.40	0.00	488.70	497.05	-8.35	0.00	0.00	0.00	0.00	0.00	
110539-20VIC-NP	North East Rail Line Supporting Infrastructure	10.00	1.00	0.00	9.00	8.50	0.00	0.50	0.00	0.00	0.00	0.00	
095766-17VIC-OFF	Warrnambool Rail Line Upgrade Stage 1	284.68	28.82	0.00	255.85	222.35	31.50	0.00	2.00	0.00	0.00	0.00	
Other Projects													
051342-13VIC-OFF	Ballarat Intermodal Freight Hub	9.10	0.00	0.00	9.10	0.05	0.89	7.50	0.66	0.00	0.00	0.00	
117374-21VIC-NP	Next Generation Rapid Transport for Melbourne's Southeast	6.00	0.00	0.00	6.00	0.00	5.00	1.00	0.00	0.00	0.00	0.00	
110492-20VIC-NP	Northern Rail Plan	15.00	7.50	0.00	7.50	3.45	0.00	1.00	3.05	0.00	0.00	0.00	
051616-13VIC-NP	Port Rail Shuttle	140.00	20.00	82.00	38.00	20.35	8.00	9.00	0.65	0.00	0.00	0.00	
110536-20VIC-NP	Shepparton Rail Line Upgrade – Stage 3	400.00	80.00	0.00	320.00	0.00	120.00	70.00	120.00	5.00	5.00	0.00	
097121-17VIC-NP	South Geelong to Waurn Ponds Duplication	893.00	143.00	0.00	750.00	125.00	231.00	269.00	120.00	0.00	5.00	0.00	
110538-20VIC-NP	Warrnambool Rail Line Upgrade – Stage 2	260.00	52.00	0.00	208.00	57.50	20.00	115.00	15.50	0.00	0.00	0.00	
110484-20VIC-NP	Western Rail Plan - Further Planning	130.00	100.00	0.00	30.00	0.00	5.00	25.00	0.00	0.00	0.00	0.00	
113801-20VIC-NP	Melbourne Intermodal Terminal – Planning and Development	123.60	61.80	0.00	61.80	0.00	0.00	20.00	21.80	20.00	0.00	0.00	TBC
110816-20VIC-OFF	Victoria Investment Rail Unallocated	6.50	0.00	0.00	6.50	0.00	0.00	0.00	0.00	0.00	0.00	6.50	
097135-17VIC-NRP	Frankston to Baxter Rail Upgrade	TBD	TBD	TBD	225.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	
100658-18VIC-NRP	Geelong Fast Rail	4,000.00	2,000.00	0.00	2,000.00	0.00	0.00	188.00	175.00	201.00	201.00	1,235.00	This project involves the delivery of the south portion of the OMR rail connection.
117921-21VIC-NP	Outer Metropolitan Ring Rail South	1,840.00	920.00	0.00	920.00	0.00	0.00	20.00	150.00	175.00	95.00	480.00	
121000-22VIC-NP	Suburban Rail Loop East	TBD	TBD	TBD	2,200.00	0.00	0.00	0.00	400.00	1,000.00	800.00	0.00	
121003-22VIC-NP	Wollert Rail Feasibility Study (BFT)	0.50	0.25	0.00	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00	

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Road Investment Component														
COVID Stimulus - Targeted Road Safety Works														
106679-19VIC-NP	Corio-Waurn Ponds Road, Geelong, Separation Street Bridge Improvements	4.20	0.80	0.00	3.40	2.90	0.00	0.50	0.00	0.00	0.00	0.00		
106692-19VIC-NP	Geelong-Portarlington Road and Wilsons Road Intersection Upgrade	2.50	0.50	0.00	2.00	1.70	0.00	0.00	0.30	0.00	0.00	0.00		
106685-19VIC-NP	Glenelg Highway and Eurambeen-Streatham Road Intersection Upgrade	3.00	0.60	0.00	2.40	2.10	0.00	0.30	0.00	0.00	0.00	0.00		
106684-19VIC-NP	Midland Highway and Clyde Road Intersection Upgrade	6.50	1.30	0.00	5.20	4.50	0.00	0.70	0.00	0.00	0.00	0.00		
106678-19VIC-NP	Midland Link Highway, Midland Highway to Magills Lane Safety Improvements	4.00	0.80	0.00	3.20	2.80	0.00	0.40	0.00	0.00	0.00	0.00		
106683-19VIC-NP	Pedestrian and Safer Schools - Regional	6.24	1.25	0.00	4.99	4.50	0.00	0.49	0.00	0.00	0.00	0.00		
106681-19VIC-NP	Pedestrian and Safer Schools - Urban	11.26	5.63	0.00	5.63	5.60	0.00	0.03	0.00	0.00	0.00	0.00		
106691-19VIC-NP	Surf Coast Highway, Reserve Road, Felix Street Intersection Improvements	2.10	0.40	0.00	1.70	1.50	0.00	0.20	0.00	0.00	0.00	0.00		
106675-19VIC-NP	Thompson Road, North Geelong	4.60	0.90	0.00	3.70	3.20	0.00	0.00	0.50	0.00	0.00	0.00		
106676-19VIC-NP	Various Rural Intersection Safety Upgrades	20.00	4.00	0.00	16.00	13.60	0.00	2.40	0.00	0.00	0.00	0.00		
106693-19VIC-NP	Wendouree Station - Local Traffic Calming	1.30	0.30	0.00	1.00	0.90	0.00	0.10	0.00	0.00	0.00	0.00		
106664-19VIC-NP	Western Freeway between Woodmans Hill to Dowling Road, Miners Rest Safety Improvements	10.00	2.00	0.00	8.00	6.80	0.00	1.20	0.00	0.00	0.00	0.00		
106689-19VIC-NP	Western Freeway realignment at Pykes Creek (Ballarat bound)	13.50	2.70	0.00	10.80	0.00	0.00	9.18	1.62	0.00	0.00	0.00		
Completed Projects														
106677-19VIC-NP	Ballarat Road and Hulett Street Intersection Upgrade	5.00	2.50	0.00	2.50	3.90	-1.40	0.00	0.00	0.00	0.00	0.00		
106680-19VIC-NP	Bandiana Link Road Safety Improvements	0.50	0.10	0.00	0.40	0.38	0.02	0.00	0.00	0.00	0.00	0.00		
106687-19VIC-NP	Benambra-Corryong Road Upgrades	0.60	0.12	0.00	0.48	0.35	0.13	0.00	0.00	0.00	0.00	0.00		
106688-19VIC-NP	Tyers Road - Scrubby Lane - Cross's Road Intersection Upgrade	1.09	0.29	0.00	0.80	0.70	0.10	0.00	0.00	0.00	0.00	0.00		
106690-19VIC-NP	Traralgon-Maffra Road and Moe-Glengarry Road Intersection Upgrade	3.00	0.60	0.00	2.40	2.35	0.05	0.00	0.00	0.00	0.00	0.00		
Princes Highway														
Princes Highway Corridor - Victoria														
108602-20VIC-NP	Princes Highway East – Princes Highway and McEacharn Street Intersection Upgrade, Bairnsdale	9.74	0.00	0.00	9.74	4.00	0.00	4.74	1.00	0.00	0.00	0.00		
100594-18VIC-NP	Princes Highway Corridor - Victoria - Future Priorities	226.98	67.78	0.00	159.20	0.00	0.86	15.00	25.00	20.00	20.00	78.34		
110444-20VIC-NP	Princes Highway West - Overtaking Lane West of Terang (Eastbound)	4.50	0.00	0.00	4.50	0.00	0.00	3.60	0.90	0.00	0.00	0.00		
110446-20VIC-NP	Princes Highway West - Overtaking Lane East of Terang (Westbound)	4.50	0.00	0.00	4.50	0.00	0.00	3.60	0.90	0.00	0.00	0.00		
110447-20VIC-NP	Princes Highway West - Overtaking Lane at Yambuk (Westbound)	4.50	0.00	0.00	4.50	0.00	3.60	0.90	0.00	0.00	0.00	0.00		
110443-20VIC-NP	Princes Highway West - Overtaking Lane at Tyrendarra (Westbound)	4.50	0.00	0.00	4.50	0.00	2.00	2.50	0.00	0.00	0.00	0.00		
110534-20VIC-NP	Princes Highway West - Development Works	4.03	0.00	0.00	4.03	1.78	0.00	1.58	0.68	0.00	0.00	0.00		
110432-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Port Fairy Rail Line, Dennington	1.48	0.00	0.00	1.48	0.30	0.00	1.08	0.10	0.00	0.00	0.00		
110439-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Geelong Rail Line, Weerite	0.92	0.00	0.00	0.92	0.20	0.00	0.52	0.20	0.00	0.00	0.00		
110437-20VIC-NP	Princes Highway West - Bridge Upgrade Warrnambool-Geelong Rail Line, Allansford	1.87	0.00	0.00	1.87	0.40	0.00	1.17	0.30	0.00	0.00	0.00		
110434-20VIC-NP	Princes Highway West - Bridge Upgrade Surrey River, Narrawong	2.01	0.00	0.00	2.01	0.00	0.51	1.00	0.50	0.00	0.00	0.00		
110436-20VIC-NP	Princes Highway West - Bridge Upgrade Shaw River, Yambuk	2.60	0.00	0.00	2.60	0.65	0.60	1.00	0.35	0.00	0.00	0.00		
110430-20VIC-NP	Princes Highway West - Bridge Upgrade Moyne River, Rosebrook	0.84	0.00	0.00	0.84	0.00	0.30	0.54	0.00	0.00	0.00	0.00		
110442-20VIC-NP	Princes Highway West - Bridge Upgrade Mount Emu Creek, Panmure	0.44	0.00	0.00	0.44	0.00	0.14	0.20	0.10	0.00	0.00	0.00		
110441-20VIC-NP	Princes Highway West - Bridge Upgrade Glenelg River, Dartmoor	2.42	0.00	0.00	2.42	0.00	0.20	1.80	0.42	0.00	0.00	0.00		
113250-20VIC-NP	Princes Highway - Victoria - Tranche 2	15.00	3.00	0.00	12.00	0.00	1.84	8.82	1.34	0.00	0.00	0.00		
111941-20VIC-NP	Princes Highway East - Princes Highway Improvements Package	11.52	0.25	1.17	10.10	7.07	2.03	1.00	0.00	0.00	0.00	0.00		
110452-20VIC-NP	Princes Highway East - Princes Highway and Kosciuszko Street Intersection Upgrade, Traralgon	6.73	0.00	0.00	6.73	1.50	5.23	0.00	0.00	0.00	0.00	0.00		
110454-20VIC-NP	Princes Highway East - Princes Highway and Breed Street Intersection Upgrade, Traralgon	4.63	0.00	0.00	4.63	0.00	0.00	3.73	0.90	0.00	0.00	0.00		
110456-20VIC-NP	Princes Highway East - Princes Highway and Bank Street Intersection Upgrade, Traralgon	4.82	0.00	0.00	4.82	1.20	1.36	2.26	0.00	0.00	0.00	0.00		

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110469-20VIC-NP	Princes Highway East - Pavement Strengthening at various locations between New South Wales border and Stratford	4.70	0.00	0.00	4.70	3.29	0.00	1.41	0.00	0.00	0.00	0.00	
110467-20VIC-NP	Princes Highway East - Lloyd Street (Moe-Glangarry Road) and Waterloo Road Intersection Upgrade, Moe	9.30	0.00	0.00	9.30	0.30	0.00	6.23	2.78	0.00	0.00	0.00	
110529-20VIC-NP	Princes Highway East - Development Works	8.44	0.00	0.00	8.44	4.44	0.00	2.00	1.50	0.50	0.00	0.00	
110471-20VIC-NP	Princes Highway East - Bullock Island - Bridge and associated works	6.00	0.00	1.00	5.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	
110424-20VIC-NP	Princes Highway East - Bridge Strengthening of Thomson Bridge on Myrtlebank-Fulham Road, Sale	3.34	0.00	0.00	3.34	0.00	1.33	2.00	0.00	0.00	0.00	0.00	
110426-20VIC-NP	Princes Highway East - Bridge Strengthening of Stirling Bridge at Lavers Creek on Myrtlebank-Fulham Road, Sale	2.94	0.00	0.00	2.94	0.00	1.20	1.74	0.00	0.00	0.00	0.00	
110451-20VIC-NP	Princes Highway East - Bridge Strengthening at Bunyip River, Longwarry	4.60	0.00	0.00	4.60	0.00	2.70	1.90	0.00	0.00	0.00	0.00	
110428-20VIC-NP	Princes Highway East - Bridge and major structure treatments to 23 critical sites	1.20	0.00	0.00	1.20	0.00	0.00	1.20	0.00	0.00	0.00	0.00	
110429-20VIC-NP	Princes Highway East - Bairnsdale Median Shared Pathway from Bairnsdale-Dargo Road to Forge Creek Road	2.37	0.00	0.00	2.37	1.52	0.00	0.85	0.00	0.00	0.00	0.00	
111940-20VIC-NP	Princes Highway East - Newmerella Rest Area Improvements	0.55	0.00	0.11	0.44	0.00	0.21	0.09	0.14	0.00	0.00	0.00	
111939-20VIC-NP	Princes Highway East - Marine Parade Improvement Works, Lakes Entrance	1.44	0.00	0.24	1.20	0.00	1.00	0.20	0.00	0.00	0.00	0.00	
111936-20VIC-NP	Princes Highway East - Cann River Improvement Works	1.28	0.00	0.22	1.06	0.00	0.49	0.21	0.36	0.00	0.00	0.00	
110532-20VIC-NP	Princes Highway East - Lakes Entrance East - Princes Highway Safety Upgrades	5.00	1.00	0.00	4.00	0.00	0.00	1.40	2.00	0.40	0.20	0.00	
110535-20VIC-NP	Princes Highway East - Nowa Nowa Safety Upgrades	0.51	0.00	0.00	0.51	0.00	0.40	0.11	0.00	0.00	0.00	0.00	
Completed Projects													
110427-20VIC-NP	Princes Highway East - Major Structure Rehabilitation of the Princes Highway at Reedy Creek Floodplain, east of Cann River	0.25	0.00	0.00	0.25	0.14	0.11	0.00	0.00	0.00	0.00	0.00	
110431-20VIC-NP	Princes Highway West - Bridge Upgrade Merri River, Dennington	1.37	0.00	0.00	1.37	1.17	0.00	0.20	0.00	0.00	0.00	0.00	
110433-20VIC-NP	Princes Highway West - Bridge Upgrade Port Fairy North	0.66	0.00	0.00	0.66	0.61	0.00	0.05	0.00	0.00	0.00	0.00	
110440-20VIC-NP	Princes Highway West - Bridge Upgrade Fitzroy River, Tyrendarra	0.39	0.00	0.00	0.39	0.30	0.00	0.09	0.00	0.00	0.00	0.00	
110449-20VIC-NP	Princes Highway West - Asphalt surfacing and intersection strengthening at various locations in Terang and Camperdown	2.60	0.00	0.00	2.60	2.50	0.00	0.10	0.00	0.00	0.00	0.00	
110465-20VIC-NP	Princes Highway East - Princes Highway and Grey Street Intersection Upgrade, Traralgon	0.30	0.00	0.00	0.30	0.27	0.03	0.00	0.00	0.00	0.00	0.00	
110466-20VIC-NP	Princes Highway East - Princes Highway and Rollo Street Intersection Upgrade, Yarragon	0.18	0.00	0.00	0.18	0.10	0.08	0.00	0.00	0.00	0.00	0.00	
110468-20VIC-NP	Princes Highway East - Robin Hood Interchange Upgrade, Drouin	0.49	0.00	0.00	0.49	0.27	0.00	0.22	0.00	0.00	0.00	0.00	
111935-20VIC-NP	Princes Highway East - Bailey Street Improvement Works, Bairnsdale	0.96	0.00	0.16	0.80	0.56	0.24	0.00	0.00	0.00	0.00	0.00	
111937-20VIC-NP	Princes Highway East - Cunninghame Street Signalisation	1.58	0.00	0.00	1.58	1.11	0.47	0.00	0.00	0.00	0.00	0.00	
111938-20VIC-NP	Princes Highway East - Lakes Entrance (Club Spit) Improvement Works	1.20	0.00	0.20	1.00	0.00	0.70	0.30	0.00	0.00	0.00	0.00	
Princes Highway - Other projects													
097115-17VIC-NP	Princes Highway East - Complete the Duplication between Traralgon and Sale	253.30	50.70	0.00	202.60	113.53	81.07	8.00	0.00	0.00	0.00	0.00	
Completed Projects													
033229-08VIC-NP	Princes Highway East - Traralgon to Sale Duplication	260.00	50.00	0.00	210.00	201.08	0.00	8.92	0.00	0.00	0.00	0.00	
048890-12VIC-NP	Princes Highway West - Winchelsea to Colac Duplication	337.47	168.73	0.00	168.73	166.74	0.00	1.99	0.00	0.00	0.00	0.00	
Rural and Regional Roads Package													
067327-16VIC-NP	Rutherglen Heavy Vehicle Alternative Route	4.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	
067333-16VIC-NP	Western Highway - Ararat Bypass Preconstruction	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
067334-16VIC-NP	Western Highway - Beaufort Bypass Preconstruction	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
099539-18ACT-NP	Unallocated VIC Rural and Regional Roads Package (Off-Network)	5.30	3.15	0.00	2.15	0.00	0.00	0.00	0.00	0.00	0.00	2.15	

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							Estimated Australian Government Contributions						Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Completed Projects													
067304-16VIC-NP	Echuca-Moama Bridge	323.70	111.00	87.00	125.70	125.70	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government will contribute up to \$125.7 million. The Victorian Government will contribute \$111 million and the NSW Government will contribute \$87 million.
067310-16VIC-NP	Forrest Apollo Bay Road Upgrade	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
067506-16VIC-NP	Great Ocean Road Upgrade - Rural and Regional Roads Package	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
067321-16VIC-NP	Hyland Highway Upgrade	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
067329-16VIC-NP	Princes Highway East - Sale to NSW Border Upgrade	50.00	25.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	
067332-16VIC-NP	South Gippsland Highway - Koonwarra Realignment	115.20	57.60	0.00	57.60	52.60	0.00	5.00	0.00	0.00	0.00	0.00	
067302-16VIC-NP	Calder Highway - Bendigo to Mildura Upgrade	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
067323-16VIC-NP	Kiewa Valley Highway Upgrade	8.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
067313-16VIC-NP	Great Alpine Road Upgrade - Wangaratta to Cobungra	8.00	4.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
067326-16VIC-NP	Murray Valley Highway - Echuca to Yarrowonga Upgrade	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
067328-16VIC-NP	Phillip Island Road and Woolamai Beach Road Intersection Upgrade	10.50	5.25	0.00	5.25	5.25	0.00	0.00	0.00	0.00	0.00	0.00	
067330-16VIC-NP	Princes Highway West - Colac to the SA Border Upgrade	40.00	20.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
067331-16VIC-NP	Shepparton Alternative Route - Roundabout Upgrades	20.00	10.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
067312-16VIC-NP	Great Alpine Road Upgrade - Cobungra to Bruthen	10.00	5.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	
Western Highway													
032646-08VIC-NP	Western Highway – Ballarat to Stawell Duplication	659.74	160.36	0.00	499.38	410.28	0.00	89.10	0.00	0.00	0.00	0.00	
100596-18VIC-NP	Western Highway - Complete the Duplication Between Ballarat and Stawell	450.00	90.00	0.00	360.00	13.13	0.00	10.00	90.00	150.12	96.75	0.00	
National Highway Upgrade Program													
Other Projects													
110494-20VIC-NP	Barwon Heads Road Upgrade	365.00	73.00	0.00	292.00	90.50	105.00	52.50	44.00	0.00	0.00	0.00	Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.
067306-16VIC-NP	Canterbury Road - Bayswater North to Montrose Upgrade	20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
051713-13VIC-NP	East West Link – Western Section (Stage 2)	TBD	TBD	TBD	0.00	13.01	-13.01	0.00	0.00	0.00	0.00	0.00	
100585-18VIC-NP	Goulburn Valley Highway - Shepparton Bypass Stage 1	260.00	52.00	0.00	208.00	0.00	0.00	0.00	0.00	0.00	208.00	0.00	The Australian Government's contribution is capped at \$1.75 billion.
110527-20VIC-NP	Hall Road Upgrade	282.50	141.25	0.00	141.25	22.17	60.18	48.90	10.00	0.00	0.00	0.00	
051622-13VIC-NP	M80 Ring Road Upgrade	1,000.00	500.00	0.00	500.00	435.50	40.77	0.00	23.73	0.00	0.00	0.00	
110497-20VIC-NP	Narre Warren North Road Upgrade	62.00	31.00	0.00	31.00	22.90	7.10	1.00	0.00	0.00	0.00	0.00	
097114-17VIC-NP	North East Link	15,800.00	0.00	0.00	1,750.00	462.00	0.00	0.00	200.00	600.00	480.00	8.00	
105048-19VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Cardinia Shire Council	41.00	0.00	0.00	41.00	22.00	19.00	0.00	0.00	0.00	0.00	0.00	
100587-18VIC-NP	Sealing Roads in the Dandenong Ranges and Surrounds – Yarra Ranges Council	47.66	0.00	0.00	47.66	16.96	30.69	0.00	0.00	0.00	0.00	0.00	
100583-18VIC-NP	Suburban Roads Upgrades - South Eastern Roads and Northern Roads	2,268.80	0.00	0.00	1,140.10	475.00	375.00	100.00	140.10	50.00	0.00	0.00	
113705-20VIC-NP	Dairy Supply Chain Road Upgrades	34.90	17.40	0.00	17.50	0.00	8.50	9.00	0.00	0.00	0.00	0.00	
113708-20VIC-NP	Mallicotta-Genoa Road Upgrade	10.00	0.00	0.00	10.00	0.50	0.00	2.50	5.00	2.00	0.00	0.00	
113711-20VIC-NP	Clyde Road Upgrade	250.00	0.00	0.00	250.00	6.50	10.83	80.00	92.19	31.99	28.50	0.00	
113715-20VIC-NP	Pakenham Roads Upgrade	391.50	0.00	0.00	391.50	7.60	41.00	116.00	165.00	52.00	9.90	0.00	
113717-20VIC-NP	Outer Metropolitan Ring / E6 Corridor - Detailed Business Case	20.00	10.00	0.00	10.00	0.00	0.00	4.50	5.00	0.50	0.00	0.00	
100007-18ACT-UCI	Unallocated Urban Congestion Package (Off-Network)	27.93	18.22	0.00	9.72	0.00	0.00	0.00	9.72	0.00	0.00	0.00	TBC
099536-18ACT-NP	Unallocated VIC Investment Contingencies	2.35	0.00	0.00	2.35	0.00	0.00	0.00	0.00	0.00	0.00	2.35	
117919-21VIC-NP	Mickleham Road Upgrade	219.08	109.54	0.00	109.54	0.00	32.86	32.86	32.86	10.95	0.00	0.00	
117933-21VIC-NP	Camerons Lane Interchange	300.00	150.00	0.00	150.00	0.00	0.00	0.00	15.00	55.00	70.00	10.00	
This project will include the delivery of the Camerons Lane Interchange to ensure a direct and efficient connection from the Hume Freeway to Beveridge and the future Beveridge Interstate Freight Terminal, as well as reducing congestion and supporting connectivity for the local community.													
120998-22VIC-NP	Barwon Heads Road Upgrade - Stage 2	250.00	125.00	0.00	125.00	0.00	0.00	12.00	43.00	60.00	10.00	0.00	
120999-22VIC-NP	Ison Road Overpass	114.00	57.00	0.00	57.00	0.00	5.00	35.00	17.00	0.00	0.00	0.00	
121001-22VIC-NP	Fishermans Bend Transport Link Feasibility Study	6.00	3.00	0.00	3.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00	
121002-22VIC-NP	Western Freeway Upgrade between Melton and Caroline Springs - Business Case	20.00	10.00	0.00	10.00	0.00	2.00	5.00	3.00	0.00	0.00	0.00	
121004-22VIC-NP	Gippsland Logistics Precinct Stage 2 (RGF)	20.00	10.00	0.00	10.00	0.00	2.00	4.00	4.00	0.00	0.00	0.00	
121024-22VIC-NP	Macedon and Mitchell Shire Roads	11.00	0.00	0.00	11.00	0.00	2.50	2.50	2.50	3.50	0.00	0.00	
100456-18VIC-UCO	Ballarto Road, Skye	36.50	6.50	0.00	30.00	1.95	8.10	15.00	4.00	0.95	0.00	0.00	
100467-18VIC-UCI	Calder Freeway - Gap Road to the M80 Ring Road	100.00	50.00	0.00	50.00	0.60	0.40	23.00	25.00	0.00	0.00	0.00	
100912-18VIC-UCO	Canterbury Road Upgrade	47.59	0.00	0.00	47.59	0.00	0.00	29.65	12.23	5.71	0.00	0.00	
105052-19VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council	6.93	0.00	1.93	5.00	3.50	0.00	1.50	0.00	0.00	0.00	0.00	
100464-18VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council	5.00	0.00	0.00	5.00	3.50	0.00	0.00	1.50	0.00	0.00	0.00	
100961-18VIC-UCO	Grubb Road Upgrade, Ocean Grove	5.00	0.00	0.00	5.00	3.60	0.00	0.80	0.60	0.00	0.00	0.00	

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
100910-18VIC-UCO	Henderson Road Upgrades	14.26	0.00	0.00	14.26	3.46	3.00	4.07	3.73	0.00	0.00	0.00	
100465-18VIC-UCI	Hume Freeway - Watson Street to the M80 Ring Road	50.00	0.00	0.00	50.00	1.64	2.90	4.50	23.00	17.96	0.00	0.00	
100962-18VIC-UCO	Madden Grove Level Crossing Removal Study, Burnley	5.00	0.00	0.00	5.00	0.63	0.14	4.24	0.00	0.00	0.00	0.00	
100466-18VIC-UCO	Maroondah Highway, Coldstream	20.00	0.00	0.00	20.00	1.58	0.00	15.00	3.42	0.00	0.00	0.00	
100619-18VIC-UCO	Mornington Peninsula Freeway Upgrade	75.00	0.00	0.00	75.00	3.50	5.00	0.00	0.00	0.00	0.00	66.50	\$10 million of the Australian Government contribution towards this project is funded through interest earned on the East-West Link pre-payment.
100468-18VIC-UCO	Plymouth Road Improvements	4.40	0.00	0.00	4.40	3.05	1.30	0.05	0.00	0.00	0.00	0.00	
100469-18VIC-UCO	Princes Highway Intersection Upgrades - Pakenham to Beaconsfield	31.05	0.00	9.50	21.55	17.65	0.00	3.90	0.00	0.00	0.00	0.00	
100967-18VIC-UCO	School Infrastructure road upgrades in Nillumbik Shire	1.60	0.00	0.00	1.60	1.12	0.00	0.48	0.00	0.00	0.00	0.00	
100965-18VIC-UCO	Tooronga Road Level Crossing Removal Study, Tooronga	5.00	0.00	0.00	5.00	0.77	0.01	4.22	0.00	0.00	0.00	0.00	
105046-19VIC-UCO	Tortice Drive and Warrandyte Road Intersection Upgrade, Ringwood North	0.25	0.00	0.00	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$250,000 of the Australian Government contribution towards this project is funded through interest earned on the East-West Link pre-payment.
100915-18VIC-UCI	Western Freeway Upgrade - M80 Ring Road to Ferris Road	50.00	0.00	0.00	50.00	2.10	0.90	20.00	27.00	0.00	0.00	0.00	
117920-21VIC-UCO	Victoria Investment Road Unallocated	101.49	0.00	0.00	101.49	0.00	0.00	0.00	0.00	0.00	15.55	85.95	
100933-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Frankston	87.00	43.50	0.00	43.50	0.95	20.00	15.00	7.55	0.00	0.00	0.00	
100953-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line – Pakenham and Pakenham East	30.00	15.00	0.00	15.00	1.61	5.00	5.00	3.39	0.00	0.00	0.00	
100947-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Sandringham	0.12	0.00	0.00	0.12	0.12	0.00	0.00	0.00	0.00	0.00	0.00	
100957-18VIC-UCO	Commuter Car Park Upgrades - Northern Lines	140.00	70.00	0.00	70.00	20.00	24.67	24.95	0.38	0.00	0.00	0.00	
100463-18VIC-UCO	Commuter Car Park Upgrades - Ringwood	29.70	0.00	0.00	29.70	20.79	0.00	0.00	8.91	0.00	0.00	0.00	
117451-21VIC-UCO	Commuter Car Park Upgrade - Kananook - Frankston City Council	22.00	0.00	0.00	22.00	0.31	2.51	0.00	1.19	13.96	0.04	4.00	
Completed Projects													
062632-15VIC-NP	Monash Freeway Upgrade	1,367.60	683.80	0.00	683.80	550.00	0.00	133.80	0.00	0.00	0.00	0.00	
067309-16VIC-NP	Hume Freeway – O’Herns Road Interchange Upgrade	155.00	105.00	0.00	50.00	49.80	0.00	0.20	0.00	0.00	0.00	0.00	
067318-16VIC-NP	Mount Dandenong Tourist Road Upgrade	10.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	
100683-18VIC-NP	Geelong Future Economy Precinct Road Upgrades	11.49	3.80	3.89	3.80	2.66	1.14	0.00	0.00	0.00	0.00	0.00	
108597-20VIC-NP	Calder Highway – Northbound Overtaking Lane at Hattah	4.84	0.97	0.00	3.87	2.98	0.89	0.00	0.00	0.00	0.00	0.00	
110526-20VIC-NP	South Road Upgrade	45.00	22.50	0.00	22.50	16.00	0.00	6.50	0.00	0.00	0.00	0.00	
110528-20VIC-NP	Western Port Highway Upgrade	115.00	57.50	0.00	57.50	34.50	18.54	4.46	0.00	0.00	0.00	0.00	
105050-19VIC-UCO	Dorset Road Extension	6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	0.00	
100911-18VIC-UCO	Dorset Road Upgrade	3.50	0.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	
100592-18VIC-NP	Wellington Road Duplication	6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	0.00	
100958-18VIC-UCO	Clyde Road and Kangan Drive Intersection Upgrade, Berwick	1.67	0.00	0.00	1.67	1.67	0.00	0.00	0.00	0.00	0.00	0.00	
100913-18VIC-UCI	Clyde Road and Monash Freeway Intersection Upgrade	1.67	0.00	0.00	1.67	1.67	0.00	0.00	0.00	0.00	0.00	0.00	
100467-18VIC-UCO	McGregor Road, Pakenham	3.50	0.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	
100618-18VIC-UCO	Thompsons Road Extension	6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	0.00	
100914-18VIC-UCO	Boronia Road and Lewis Road Intersection Upgrade	4.00	0.00	0.00	4.00	3.00	0.00	1.00	0.00	0.00	0.00	0.00	
100959-18VIC-UCO	Frankston-Flinders Road Upgrade, Bannarring	1.00	0.00	0.00	1.00	0.98	0.00	0.02	0.00	0.00	0.00	0.00	
100960-18VIC-UCO	Glenferrie Road Level Crossing Removal, Kooyong	5.60	0.00	0.00	5.60	5.60	0.00	0.00	0.00	0.00	0.00	0.00	
100938-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Kananook	0.09	0.00	0.00	0.09	0.09	0.00	0.00	0.00	0.00	0.00	0.00	
100937-18VIC-UCO	Commuter Car Park Upgrade - Frankston Line - Seaford	0.54	0.00	0.00	0.54	0.54	0.00	0.00	0.00	0.00	0.00	0.00	
101215-19VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Beaconsfield	4.86	2.43	0.00	2.43	2.43	0.00	0.00	0.00	0.00	0.00	0.00	
100950-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Balaclava	0.09	0.00	0.00	0.09	0.09	0.00	0.00	0.00	0.00	0.00	0.00	
100462-18VIC-UCO	Commuter Car Park Upgrades - Mitcham	0.96	0.00	0.00	0.96	0.96	0.00	0.00	0.00	0.00	0.00	0.00	
100921-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Boronia	1.03	0.00	0.00	1.03	1.03	0.00	0.00	0.00	0.00	0.00	0.00	
100917-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Camberwell	1.01	0.00	0.00	1.01	0.75	0.26	0.00	0.00	0.00	0.00	0.00	
100919-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Canterbury	1.36	0.00	0.00	1.36	1.35	0.00	0.00	0.00	0.00	0.00	0.00	
101079-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heatherdale	10.50	0.00	0.00	10.50	10.50	0.00	0.00	0.00	0.00	0.00	0.00	
100924-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heathmont	15.00	0.00	0.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	
101081-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - Elsternwick	0.50	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	
100458-18VIC-UCO	Commuter Car Park Upgrades - Bentleigh	0.50	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	
100460-18VIC-UCO	Commuter Car Park Upgrades - Ferntree Gully	1.04	0.00	0.00	1.04	1.04	0.00	0.00	0.00	0.00	0.00	0.00	
100461-18VIC-UCO	Commuter Car Park Upgrades - Hampton	0.14	0.00	0.00	0.14	0.14	0.00	0.00	0.00	0.00	0.00	0.00	
100939-18VIC-UCO	Commuter Car Park Upgrade - Sandringham Line - North Brighton	0.61	0.00	0.00	0.61	0.61	0.00	0.00	0.00	0.00	0.00	0.00	

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100920-18VIC-UCO	Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Surrey Hills	1.01	0.00	0.00	1.01	1.01	0.00	0.00	0.00	0.00	0.00	0.00	
100916-18VIC-UCO	Commuter Car Park Upgrade - Berwick Railway Station	64.20	0.00	0.00	64.20	39.88	19.32	5.00	0.00	0.00	0.00	0.00	
100968-18VIC-UCO	Commuter Car Park Upgrade - Doncaster Park and Ride	4.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	
100969-18VIC-UCO	Commuter Car Park Upgrade - Eltham Station	10.96	5.48	0.00	5.48	4.98	0.40	0.10	0.00	0.00	0.00	0.00	
100971-18VIC-UCO	Commuter Car Park Upgrade - Glenferrie Station	0.75	0.00	0.00	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	
100955-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Narre Warren	0.68	0.00	0.00	0.68	0.68	0.00	0.00	0.00	0.00	0.00	0.00	
Road Safety Funding 110568-20VIC-NP	Road Safety Program - Vic (Regional)	363.28	72.66	0.00	290.62	173.09	44.87	30.00	42.66	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111405-20VIC-NP	Road Safety Program - Vic (Urban)	95.02	47.51	0.00	47.51	24.29	5.67	10.00	7.55	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113795-20VIC-NP	Road Safety Program additional funding - VIC	187.45	0.00	0.00	187.45	0.00	0.00	93.72	93.72	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
Road Maintenance Funding 100859-18VIC-NP	2019-20 to 2023-24 National Network Maintenance (VIC)	477.75	0.00	0.00	477.75	181.15	59.32	59.32	59.32	59.32	59.32	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects 051187-13VIC-NP	Condah-Hotspur Upper Road Upgrade	6.00	1.06	2.43	2.50	1.77	0.00	0.73	0.00	0.00	0.00	0.00	
034310-09VIC-NP	Geelong Ring Road Stage 4B (Anglesea Road to Princes Highway)	118.87	70.24	0.00	48.63	45.00	0.00	2.97	0.00	0.00	0.00	0.66	
067314-16VIC-NP	Maroondah Highway and Bellara Drive Intersection Upgrade	10.00	0.00	0.00	10.00	8.00	0.00	2.00	0.00	0.00	0.00	0.00	
053422-14VIC-NP	Midland Highway - Doyles Road Intersection Upgrade	10.18	2.55	0.00	7.64	5.63	0.00	2.01	0.00	0.00	0.00	0.00	
058015-15VIC-OFF	Shepparton Alternative Freight Route Enhancement Package	3.89	0.00	1.64	2.25	2.25	0.00	0.00	0.00	0.00	0.00	0.00	
053402-14VIC-NP	Tullamarine Freeway Widening	228.37	45.67	0.00	182.69	182.69	0.00	0.00	0.00	0.00	0.00	0.00	
060445-15VIC-NP	Western Freeway – Halletts Way Access Ramps and Shared User Path	15.20	3.04	0.00	12.16	10.60	1.56	0.00	0.00	0.00	0.00	0.00	
Roads of Strategic Importance Ballarat to Ouyen 100484-18VIC-RSI	Ballarat to Ouyen - Future Priorities	31.71	6.34	0.00	25.37	0.00	0.00	5.00	7.50	12.50	0.37	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111355-20VIC-RSI	Ballarat to Ouyen - Scoping and Development	1.91	0.00	0.00	1.91	0.41	0.75	0.75	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
Completed Projects 111354-20VIC-RSI	Ballarat to Ouyen - Birchip-Rainbow Road - Mcloughlans Road Intersection Upgrade	3.24	0.89	0.00	2.35	0.25	1.90	0.20	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Echuca to Robinvale 100485-18VIC-RSI	Echuca to Robinvale - Future Priorities	10.94	2.19	0.00	8.75	0.00	0.00	2.50	2.50	2.50	1.25	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111353-20VIC-RSI	Echuca to Robinvale - Project Scoping	2.50	0.00	0.00	2.50	0.50	1.00	1.00	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
Green Triangle 100486-18VIC-RSI	Green Triangle - Future Priorities	51.72	10.34	0.00	41.38	0.00	0.00	12.50	12.50	12.50	3.88	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111360-20VIC-RSI	Green Triangle – Scoping and Development	0.41	0.00	0.00	0.41	0.30	0.00	0.11	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
113806-20VIC-NP	Green Triangle - Bridge Upgrades	9.43	0.00	0.00	9.43	0.00	5.00	2.63	1.80	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
Completed Projects 113805-20VIC-NP	Green Triangle - Road Surface and Intersection Upgrades	7.40	0.00	0.00	7.40	4.90	0.00	2.50	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
Melbourne to Mildura 100487-18VIC-RSN	Melbourne to Mildura - Future Priorities	32.70	6.54	0.00	26.16	0.00	0.00	7.50	7.50	7.50	3.66	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111340-20VIC-RSN	Melbourne to Mildura - Project Development and Preconstruction	4.36	0.00	0.00	4.36	1.00	1.66	1.70	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
113807-20VIC-NP	Melbourne to Mildura - Overtaking Lanes	12.48	0.00	0.00	12.48	0.00	8.21	2.27	2.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Completed Projects													
111343-20VIC-RSN	Melbourne to Mildura - Wide Centerline Treatment between Sunraysia Highway and Red Cliffs	2.79	0.00	0.00	2.79	1.00	1.79	0.00	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111345-20VIC-RSN	Melbourne to Mildura - Baileys Road Intersection, Sea Lake	4.05	1.00	0.00	3.05	0.06	2.50	0.49	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
Stawell to South Australian Border													
100488-18VIC-RSN	Stawell to South Australian Border - Future Priorities	28.82	5.76	0.00	23.06	0.00	0.00	6.00	5.00	5.00	5.00	2.06	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111380-20VIC-RSN	Stawell to South Australian Border - Seaby Street Intersection Upgrade	3.15	0.00	0.00	3.15	0.27	0.00	2.28	0.60	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111381-20VIC-RSN	Stawell to South Australian Border - Project Scoping and Development	5.20	0.00	0.00	5.20	1.20	1.20	1.80	1.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111378-20VIC-RSN	Stawell to South Australian Border - Horsham Junction Upgrade	4.03	0.00	0.00	4.03	0.19	0.00	3.04	0.80	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
Completed Projects													
111379-20VIC-RSN	Stawell to South Australian Border - Nhill-Jeparit Road Intersection Upgrade	1.51	0.00	0.00	1.51	1.20	0.00	0.31	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
Toowoomba to Seymour - Victoria													
100490-18VIC-RSN	Toowoomba to Seymour - Victoria - Future Priorities	80.63	16.13	0.00	64.50	0.00	0.00	0.15	18.00	18.00	18.00	10.35	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111383-20VIC-RSN	Toowoomba to Seymour - Victoria - Safety Barriers between Seymour and Shepparton	35.00	7.00	0.00	28.00	23.92	0.00	4.08	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans
111384-20VIC-RSN	Toowoomba to Seymour - Victoria - Project Scoping and Development	3.00	0.00	0.00	3.00	1.50	0.90	0.60	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Other ROSI Initiatives													
101136-18VIC-RSI	Bonang Road Upgrade, Bonang	9.00	0.00	0.00	9.00	6.30	0.00	2.70	0.00	0.00	0.00	0.00	
100620-18VIC-RSN	McKoy Street - Hume Freeway Intersection Upgrade	210.00	42.00	0.00	168.00	3.50	0.00	0.00	0.00	0.00	0.00	164.50	
Completed Projects													
101131-18VIC-RSI	Bannockburn Township Entrance Safety Project	3.20	0.00	0.00	3.20	2.60	0.00	0.60	0.00	0.00	0.00	0.00	
Victorian Congestion Package													
2018-19 Budget Funding													
100584-18VIC-NP	Forest Drive and Nepean Highway Intersection Upgrade	10.00	0.00	0.00	10.00	0.49	0.00	8.60	0.91	0.00	0.00	0.00	
100597-18VIC-NP	Murradoc Road Upgrade	5.00	0.00	0.00	5.00	4.70	0.00	0.15	0.15	0.00	0.00	0.00	
100591-18VIC-NP	Uralla Road and Nepean Highway Intersection Upgrade	10.50	0.00	0.00	10.50	0.50	0.00	7.00	3.00	0.00	0.00	0.00	
100623-18VIC-NP	Yarra Boulevard Upgrade	7.00	0.00	0.00	7.00	4.36	0.00	2.00	0.64	0.00	0.00	0.00	
Completed Projects													
100589-18VIC-NP	Racecourse Road Upgrade	6.50	0.00	0.00	6.50	6.50	0.00	0.00	0.00	0.00	0.00	0.00	
100588-18VIC-NP	Napoleon Road Upgrade - Lysterfield Road to Kelletts Road	3.50	0.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00	0.00	0.00	
East West Link Interest													
100624-18VIC-NP	Camberwell Road / Monteath Avenue / Redfern Road Intersection Upgrade	3.58	0.00	0.00	3.58	0.00	0.00	3.20	0.38	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.
100647-18VIC-NP	Cape Otway Road and Winchelsea-Deans Marsh Road Intersection Upgrade	6.00	0.00	0.00	6.00	0.84	0.00	4.66	0.50	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.
	East West Link Interest	N/A	N/A	N/A	N/A	-70.00	-7.08	-2.89	-7.00	-48.00	0.00	0.00	
	EWL Interest - unallocated	N/A	N/A	N/A	N/A	48.00	0.00	0.00	0.00	48.00	0.00	0.00	
Completed Projects													
100622-18VIC-NP	Burwood Road Intersection Upgrades	0.60	0.00	0.00	0.60	0.55	0.05	0.00	0.00	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.
100621-18VIC-NP	Reilly Street and Wantima Road Intersection Upgrade	3.00	0.00	0.00	3.00	0.35	0.10	0.10	0.00	0.00	0.00	0.00	This project is funded through interest earned on the East-West Link pre-payment.
Total Australian Government funding for Victoria					24,982.82	6,675.59	2,137.56	2,704.67	3,118.20	4,031.00	3,520.04	4,145.04	

Queensland
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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	24.33	24.33	24.33	24.33	24.33	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	20.96	16.00	33.94	33.94	37.66	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	12.76	14.02	24.79	24.79	21.84	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	95.27	101.87	101.70	101.70	101.70	610.20	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Remote Roads Upgrade Pilot Program													
	Program of Works for QLD	77.82	2.07	13.49	62.26	0.00	5.50	30.86	25.90	0.00	0.00	0.00	
Northern Australia Beef Roads Program													
	Gregory Developmental Road - South of Charter Towers - Widening	8.29	1.66	0.00	6.63	1.36	5.27	0.00	0.00	0.00	0.00	0.00	
Completed Projects													
	Rockhampton Road Network - Road Train Access	30.00	10.00	0.00	20.00	19.40	0.60	0.00	0.00	0.00	0.00	0.00	
	Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package One	4.70	0.94	0.00	3.76	3.69	0.07	0.00	0.00	0.00	0.00	0.00	
	Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package Two	2.70	0.54	0.00	2.16	2.10	0.06	0.00	0.00	0.00	0.00	0.00	
	Oolann Road - Almaden to Kennedy Hwy - Gunnewarra - Progressive Sealing - Package One	0.83	0.17	0.00	0.66	0.66	0.00	0.00	0.00	0.00	0.00	0.00	
	Richmond - Croydon Road - Progressive Sealing - Package One	4.00	0.80	0.00	3.20	1.20	0.00	0.00	0.00	2.00	0.00	0.00	
	Richmond - Croydon Road - Progressive Sealing - Package Two	1.20	0.24	0.00	0.96	0.86	0.10	0.00	0.00	0.00	0.00	0.00	
Northern Australia Roads Program													
	Peak Downs Highway (Clermont to Nebo) Wuthung Road to Caval Ridge Pavement Widening and Strengthening	35.00	7.00	0.00	28.00	18.09	7.86	2.05	0.00	0.00	0.00	0.00	
	Rockhampton (Bajool – Port Alma Road) Pavement Widening	14.50	2.90	0.00	11.60	11.00	0.00	0.60	0.00	0.00	0.00	0.00	
	Port Access Road	0.96	0.00	0.00	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Unallocated Northern Australia Roads Program - QLD	1.91	0.00	0.00	1.91	0.00	0.00	0.00	0.00	0.00	0.00	1.91	
Completed Projects													
	Bowen Developmental Road - Stage Development	28.75	5.75	0.00	23.00	21.95	0.00	1.05	0.00	0.00	0.00	0.00	
	Capricorn Highway (Rockhampton - Duaringa) Rockhampton to Gracemere Duplication	74.99	15.00	0.00	59.99	54.33	0.00	0.00	0.00	5.66	0.00	0.00	
	Landsborough Highway (Longreach – Winton) - Pavement Widening and Strengthening (Package 1)	26.98	5.40	0.00	21.58	18.85	0.00	2.73	0.00	0.00	0.00	0.00	
	Flinders Highway (Townsville – Torrens Creek) Pavement Strengthening and Rehabilitation (Package 1)	18.62	3.72	0.00	14.89	13.10	0.00	1.79	0.00	0.00	0.00	0.00	
Major Project Business Case Fund													
Rail Projects													
	Toowoomba to Brisbane Passenger Rail Business Case	15.00	0.00	0.00	15.00	2.50	0.00	6.00	6.50	0.00	0.00	0.00	The Queensland Government will provide an in-kind contribution for the joint business case.
	Brisbane to the Gold Coast Faster Rail Business Case	22.00	14.00	0.00	8.00	5.00	0.77	2.23	0.00	0.00	0.00	0.00	
	Port of Brisbane Further Planning	20.00	0.00	0.00	20.00	0.00	4.00	2.50	5.30	8.20	0.00	0.00	The Queensland Government will provide an in-kind contribution for the joint business case.
	Salisbury to Beaudesert rail business case	20.00	10.00	0.00	10.00	0.00	1.20	5.30	3.50	0.00	0.00	0.00	The Australian Government will provide up to \$10 million from the Major Project Business Case Fund with a 50/50 funding split with Queensland Government.
	Business Case for Brisbane Inland Rail Intermodal Terminal	10.00	0.00	0.00	10.00	0.00	7.43	2.57	0.00	0.00	0.00	0.00	The Queensland Government will provide an in-kind contribution for the joint business case.
	Direct Sunshine Coast Rail Line (Investment Planning)	6.00	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	
Road Projects													
	Centenary Motorway Upgrade	20.00	10.00	0.00	10.00	0.00	0.46	2.54	7.00	0.00	0.00	0.00	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
	North Brisbane Bruce Highway Western Alternative	20.00	10.00	0.00	10.00	1.51	2.89	0.39	2.20	3.00	0.00	0.00	
	Southern Sunshine Coast Roads Improvement Study	5.00	0.00	0.00	5.00	2.46	2.14	0.40	0.00	0.00	0.00	0.00	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
	Southern Gateway Strategic Corridor Planning	1.00	0.40	0.20	0.40	0.00	0.00	0.10	0.20	0.10	0.00	0.00	
Completed Projects													
	Brisbane North - West Transport Corridor	10.00	0.00	0.00	10.00	7.92	0.00	0.00	2.08	0.00	0.00	0.00	Project to be led by relevant local council.
	Second M1 (Coomera Connector)	30.50	15.25	0.00	15.25	15.00	0.00	0.00	0.00	0.25	0.00	0.00	

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Rail Investment Component													
065056-16QLD-NP	Townsville Eastern Access Rail Corridor - Planning and Preservation	12.50	6.25	0.00	6.25	2.22	0.00	0.00	0.00	4.03	0.00	0.00	
097044-17QLD-NRP	Beerburum to Nambour Rail Upgrade	550.80	160.80	0.00	390.00	42.27	27.58	47.61	80.49	192.06	0.00	0.00	
100024-18QLD-NRP	Gold Coast Light Rail - Stage 3	1,215.40	713.30	106.50	395.60	82.14	128.12	93.83	40.10	26.60	24.81	0.00	
113702-20QLD-NP	Beerburum to Nambour Duplication Study	6.25	1.25	0.00	5.00	0.00	1.44	3.56	0.00	0.00	0.00	0.00	
113712-20QLD-NP	Gold Coast Rail Line Capacity Improvement (Kuraby to Beenleigh) - Preconstruction	356.16	178.08	0.00	178.08	0.00	0.00	71.54	106.54	0.00	0.00	0.00	
116551-21QLD-MRL	Business case for Toowoomba to Gladstone Inland Rail connection	10.00	0.00	0.00	10.00	0.00	5.50	4.50	0.00	0.00	0.00	0.00	
117853-21QLD-NP	Ipswich to Springfield Options Analysis	2.50	1.00	0.50	1.00	0.00	0.22	0.58	0.20	0.00	0.00	0.00	
117966-21QLD-NP	Brisbane to the Gold Coast (Kuraby – Beenleigh Faster Rail Upgrade)	2,242.00	1,121.00	0.00	1,121.00	0.00	0.00	70.00	50.00	150.00	200.00	651.00	
117967-21QLD-NP	Direct Sunshine Coast Rail Line	3,200.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	50.00	100.00	1,450.00	
121031-22QLD-NP	Ipswich–Springfield Detailed Business Case	7.50	3.38	0.75	3.38	0.00	0.00	0.00	0.38	1.50	0.00	0.00	
122021-22ACT-NP	Unallocated Investment Rail - QLD	0.00	7.52	0.00	7.52	0.00	0.00	0.00	0.00	0.00	0.00	7.52	
104942-19QLD-UCO	Relocation of Loganlea Station	95.00	45.00	0.00	50.00	1.13	3.72	23.10	22.05	0.00	0.00	0.00	
Completed Projects													
042479-10QLD-OFF	Moreton Bay Rail Link	1,012.52	318.55	106.83	587.15	593.90	-6.75	0.00	0.00	0.00	0.00	0.00	
060086-15QLD-NP	Gold Coast Light Rail - Stage 2	420.00	270.00	55.00	95.00	90.00	0.00	5.00	0.00	0.00	0.00	0.00	
Road Investment Component													
Brisbane Urban													
110553-20QLD-NP	Beams Road Open Level Crossing	209.33	119.33	40.00	50.00	0.00	9.76	9.24	20.00	11.00	0.00	0.00	
097046-17QLD-NRP	Brisbane Metro	1,244.00	0.00	944.00	300.00	170.00	70.00	45.00	15.00	0.00	0.00	0.00	Project delivery to be led by local council.
110544-20QLD-NP	Centenary Bridge Upgrade	224.00	112.00	0.00	112.00	13.14	6.44	25.00	32.50	32.00	2.92	0.00	
110552-20QLD-NP	Coomera Connector Stage 1 (Coomera to Nerang)	2,132.20	1,066.10	0.00	1,066.10	68.03	131.99	219.04	225.00	212.45	152.00	57.59	
110547-20QLD-NP	Currumbin Creek Road-Bienvenue Drive Intersection Upgrade	4.00	2.00	0.00	2.00	0.00	1.78	0.22	0.00	0.00	0.00	0.00	
100516-18QLD-NP	Gateway Motorway - Bracken Ridge to Pine River	1,000.00	200.00	0.00	800.00	5.28	5.32	13.31	42.64	61.40	196.25	475.80	
100517-18QLD-NP	Lindum Rail Crossing Study	0.80	0.40	0.00	0.40	0.40	0.00	0.00	0.00	0.00	0.00	0.00	
117937-21QLD-NP	Brisbane Metro - Southbank Transport Study	1.00	0.33	0.33	0.33	0.00	0.00	0.15	0.18	0.00	0.00	0.00	
117936-21QLD-NP	Brisbane Metro - Woollongabba Station	450.00	150.00	150.00	150.00	0.00	0.00	6.00	35.00	0.00	50.00	59.00	
117854-21QLD-NP	SEQ Growth/ Brisbane Olympic and Paralympic Games 2032 – Business Case Development	49.90	22.45	5.00	22.45	0.00	3.61	6.87	6.43	5.27	0.27	0.00	
117907-21QLD-NP	Brisbane Valley Highway Safety Upgrades	40.50	20.00	0.50	20.00	0.00	0.00	2.00	6.00	6.00	6.00	0.00	
121026-22QLD-NP	Loganlea Road Upgrade	77.70	0.00	55.20	22.50	0.00	3.00	10.00	9.50	0.00	0.00	0.00	
121027-22QLD-NP	Cavendish Road level crossing, Coorparoo	TBD	TBD	100.00	100.00	0.00	TBD	1.50	1.50	1.50	25.00	70.50	
100977-18QLD-UCO	Boundary Road level crossing, Coopers Plains	TBD	133.00	TBD	133.00	0.00	0.00	2.09	31.38	39.53	40.00	20.00	
100442-18QLD-UCO	Gympie Arterial Road (Strathpine Interchange)	35.05	17.53	0.00	17.53	10.10	6.17	0.25	1.01	0.00	0.00	0.00	
100974-18QLD-UCO	Henry Road- Dohles Rocks Road Upgrade, Griffin	15.00	0.00	11.00	4.00	0.00	3.20	0.80	0.00	0.00	0.00	0.00	Project led by relevant local council
100975-18QLD-UCO	Klingner Road- Boardman Road intersection upgrade, Kippa-Ring	7.47	0.00	3.47	4.00	0.00	3.66	0.34	0.00	0.00	0.00	0.00	Project led by relevant local council
100610-18QLD-UCO	Lindum Rail Crossing Upgrade	TBD	TBD	TBD	85.00	1.75	7.00	1.25	24.66	41.59	8.75	0.00	\$20 million in Australian Government funding to co- fund short-term intersection safety solution. The remaining funding is for a long-term solution.
100441-18QLD-UCO	Youngs Crossing Road, Lawnton	83.25	0.00	50.50	32.75	0.00	3.00	14.96	14.79	0.00	0.00	0.00	Project led by relevant local council. Australian Government contribution is fixed.
Completed Projects													
049015-13QLD-NP	Ipswich Motorway – Rocklea to Darra	400.00	200.00	0.00	200.00	160.44	0.00	13.29	3.39	0.00	22.88	0.00	
Bruce Highway													
110551-20QLD-NP	Bruce Highway Duplication Strategy	20.00	0.00	0.00	20.00	0.00	0.11	0.00	0.00	0.00	19.89	0.00	
030156-08QLD-NP	Burdekin Bridge upgrade	94.39	29.66	0.00	64.73	35.10	0.00	0.80	3.60	3.20	17.78	4.25	
034342-09QLD-NP	Improved flood immunity at Gairloch Floodway	40.00	0.00	0.00	40.00	0.00	1.20	0.73	0.00	0.00	38.07	0.00	
048994-13QLD-NP	Bruce Highway - Pavement Widening - South of Home Hill to Ingham	109.05	21.81	0.00	87.24	69.68	2.78	9.04	4.48	1.25	0.00	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
049003-13QLD-NP	Bruce Highway - Pine River to Caloundra Road Smart Motorways (Stage 2)	105.00	21.00	0.00	84.00	12.06	37.88	24.53	4.00	5.53	0.00	0.00	
049018-13QLD-NP	Bruce Highway – Cairns Southern Access Corridor – Robert Road to Foster Road	58.00	11.60	0.00	46.40	42.08	0.00	4.32	0.00	0.00	0.00	0.00	
051574-13QLD-NP	Bruce Highway – Bruce Highway Safety Package	1,010.48	202.10	0.00	808.39	465.43	12.94	106.57	127.57	80.68	15.20	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
051589-13QLD-NP	Bruce Highway – Overtaking Lanes	324.73	0.00	0.00	324.73	244.37	42.29	5.71	25.06	1.05	6.25	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
061469-15QLD-NP	Bruce Highway – Townsville Northern Access Intersections Upgrade	117.40	23.48	0.00	93.92	50.19	3.72	32.40	2.82	4.80	0.00	0.00	
063266-15QLD-NP	Bruce Highway - Maroochydhore Road and Mons Road Interchanges Upgrade	301.25	60.25	0.00	241.00	175.71	48.96	12.32	4.00	0.00	0.00	0.00	
091542-16QLD-NP	Bruce Highway - Babinda Intersection Upgrade	7.23	1.45	0.00	5.78	1.14	1.57	0.62	2.45	0.00	0.00	0.00	
091543-16QLD-NP	Bruce Highway – Cairns Southern Access – Stage 3 – Edmonton to Gordonvale	535.00	106.99	0.00	428.01	259.41	117.61	35.21	11.77	4.00	0.00	0.00	

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
091544-16QLD-NP	Bruce Highway - Additional Funding for Black Spots, Rest Areas and Safety Upgrades	175.21	0.00	0.00	175.21	89.93	28.86	26.45	22.13	4.57	3.26	0.00	Australian Government will contribute 100 per cent, capped at \$175.21 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
091546-16QLD-NP	Bruce Highway - Tiaro Flood Immunity Upgrade	336.00	67.20	0.00	268.80	5.97	0.91	5.20	24.16	48.36	84.01	100.19	
091548-16QLD-NP	Bruce Highway - Roads Operations Improvement Projects	56.00	11.19	0.00	44.81	36.45	0.00	0.00	8.36	0.00	0.00	0.00	Australian Government will contribute up to 80 per cent, capped at \$44.81 million, subject to the state reporting quarterly on the progress of individual projects within the package.
091549-16QLD-NP	Bruce Highway - Ingham to Cardwell Range Deviation - Plan and Preserve Corridor	48.00	9.60	0.00	38.40	0.00	1.12	1.20	3.60	6.80	25.68	0.00	
091550-16QLD-NP	Bruce Highway - Burdekin Deviation - Plan and Preserve Corridor	48.00	9.60	0.00	38.40	0.00	1.22	5.99	5.52	2.87	7.20	15.60	Australian Government will contribute up to 80 per cent, capped at \$44.81 million, subject to the state reporting quarterly on the progress of individual projects within the package.
091551-16QLD-NP	Bruce Highway - Jumper Creek Upgrade	23.00	4.60	0.00	18.40	2.32	10.79	2.00	3.29	0.00	0.00	0.00	
091552-16QLD-NP	Bruce Highway - Goorganga Plains Upgrade - Plan and Preserve Corridor	15.00	3.00	0.00	12.00	3.15	2.45	0.54	5.17	0.69	0.00	0.00	
091553-16QLD-NP	Bruce Highway - Dallachy Road Flood Immunity Upgrade	11.00	2.20	0.00	8.80	2.57	0.00	3.44	2.79	0.00	0.00	0.00	
091554-16QLD-NP	Bruce Highway - Innisfail Bypass - Plan and Preserve Corridor	9.00	1.80	0.00	7.20	0.85	0.60	0.95	2.40	2.40	0.00	0.00	
091556-16QLD-NP	Bruce Highway - Knobels Road Intersection Upgrade	7.00	1.40	0.00	5.60	1.20	3.10	1.30	0.00	0.00	0.00	0.00	
091560-16QLD-NP	Bruce Highway - Deception Bay Road Interchange Upgrade	163.30	32.66	0.00	130.64	75.49	52.93	0.83	1.39	0.00	0.00	0.00	
097108-17QLD-NP	Bruce Highway - Cooroy to Curra - Section D	1,000.00	200.00	0.00	800.00	287.55	203.35	150.00	70.31	28.40	17.39	43.00	
099468-18ACT-NP	Unallocated QLD Bruce Highway - Contingencies	36.26	0.00	0.00	36.26	0.00	0.00	0.00	0.00	2.82	0.00	33.44	Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.
100012-18QLD-NP	Bruce Highway - Linkfield Road Overpass	125.00	25.00	0.00	100.00	4.00	3.92	5.68	20.00	34.80	31.60	0.00	
100013-18QLD-NP	Mackay Port Access, Bruce Highway to Mackay - Slade Point Road	350.00	70.00	0.00	280.00	8.17	8.81	6.14	0.00	0.00	20.00	236.88	Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.
100039-18QLD-NP	Bruce Highway - Caboolture-Bribie Island Road to Steve Irwin Way	662.50	132.50	0.00	530.00	139.10	93.20	80.29	99.67	76.78	40.96	0.00	
100642-18QLD-NP	Bruce Highway - Townsville Ring Road - Stage 5	280.00	56.00	0.00	224.00	104.99	54.84	52.17	0.00	12.00	0.00	0.00	Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.
100644-18QLD-NP	Bruce Highway - Cairns Southern Access - Stage 5	225.00	45.00	0.00	180.00	1.60	2.02	7.32	3.26	4.00	114.20	47.60	
100660-18QLD-NP	Bruce Highway - Rockhampton Ring Road	1,029.50	205.90	0.00	823.60	46.67	31.61	30.00	30.00	20.00	0.00	665.32	Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.
106730-19QLD-NP	Widen Bruce Highway in Brisbane (Dohles Rocks Road to Anzac Avenue)	250.00	50.00	0.00	200.00	2.50	10.68	2.90	24.00	7.42	40.00	112.50	
108594-20QLD-NP	Bruce Highway - Gateway Motorway to Dohles Rocks Road Upgrade	948.00	189.60	0.00	758.40	5.56	10.72	23.00	43.00	67.00	144.11	465.00	Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.
117877-21QLD-NP	Bruce Highway (Anzac Avenue to Uhlmann Road) upgrade - Business Case	12.00	2.40	0.00	9.60	0.00	0.00	4.00	5.60	0.00	0.00	0.00	
117878-21QLD-NP	Bruce Highway (Uhlmann Road to Buchanan Road) upgrade - Business Case	10.00	2.00	0.00	8.00	0.00	0.00	3.20	4.80	0.00	0.00	0.00	Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.
117879-21QLD-NP	Bruce Highway (Buchanan Road to Caboolture Bribie Island Road) upgrade - Business Case	12.00	2.40	0.00	9.60	0.00	0.63	0.50	1.00	0.27	7.20	0.00	
118147-21QLD-NP	Bruce Highway - O'Connell River to Proserpine Flood Immunity Upgrade (Goorganga Floodplain)	220.00	44.00	0.00	176.00	0.00	0.00	0.00	4.00	10.40	32.00	129.60	Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.
118148-21QLD-NP	Bruce Highway - Goorganga Overtaking Lanes	15.00	3.00	0.00	12.00	0.00	1.60	6.40	4.00	0.00	0.00	0.00	
118149-21QLD-NP	Bruce Highway - Ginger Beer Creek Upgrade	10.00	2.00	0.00	8.00	0.00	6.40	1.60	0.00	0.00	0.00	0.00	Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.
118150-21QLD-NP	Bruce Highway - Major upgrade/Grade-separation of Gladstone-Mt Larcom Road Intersection	95.00	19.00	0.00	76.00	0.00	1.60	4.00	24.00	24.00	22.40	0.00	
118151-21QLD-NP	Bruce Highway - Construct 2 Overtaking Lanes from Benaraby to Gladstone - Mt Larcom Road	20.00	4.00	0.00	16.00	0.00	1.60	5.60	8.80	0.00	0.00	0.00	Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.
118152-21QLD-NP	Bruce Highway - Construct 2 Dual (4 of) Overtaking Lanes from Gladstone - Mt Larcom Road to Bajool - Port Alma Road	40.00	8.00	0.00	32.00	0.00	1.60	12.00	18.40	0.00	0.00	0.00	
118223-21QLD-NP	Bruce Highway - Construct 1 Dual (2 of) Overtaking Lanes from Gavial - Gracemere Road to Burnett Highway	20.00	4.00	0.00	16.00	0.00	1.60	5.60	8.80	0.00	0.00	0.00	Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.
118225-21QLD-NP	Bruce Highway - Gavial Creek to Burnett Highway Upgrade	30.00	6.00	0.00	24.00	0.00	1.60	4.00	18.40	0.00	0.00	0.00	
118230-21QLD-NP	Bruce Highway - Pavement renewal (Gladstone - Rockhampton)	20.00	4.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.
118233-21QLD-NP	Bruce Highway - Safety reconstruction of the existing highway section at Bajool	26.00	5.20	0.00	20.80	0.00	0.80	4.00	16.00	0.00	0.00	0.00	
118236-21QLD-NP	Bruce Highway - Planning and preconstruction (various)	4.00	0.80	0.00	3.20	0.00	3.20	0.00	0.00	0.00	0.00	0.00	Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.
121025-22QLD-NP	Bruce Highway Upgrade (Anzac Avenue to Uhlmann Road)	733.00	146.60	0.00	586.40	0.00	0.00	0.00	0.00	224.30	120.00	242.10	
121030-22QLD-NP	Upgrade Bruce Highway Between Gladstone and Rockhampton	250.00	50.00	0.00	200.00	0.00	0.00	20.80	36.00	60.00	60.80	22.40	

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Completed Projects													
033701-08QLD-NP	Bruce Highway - Cooroy to Curra - Planning and Design	200.00	0.00	0.00	200.00	196.63	0.00	0.00	0.00	0.00	3.37	0.00	
048992-13QLD-NP	Bruce Highway – Caloundra Road to Sunshine Motorway	902.29	180.46	0.00	721.84	682.20	0.00	1.60	1.73	15.27	21.04	0.00	
051577-13QLD-NP	Bruce Highway – Mackay Northern Access Upgrade	144.55	28.91	0.00	115.64	95.11	13.09	0.80	6.63	0.00	0.00	0.00	
051578-13QLD-NP	Bruce Highway – Pine River to Caloundra Interchange - Planning	10.00	2.00	0.00	8.00	6.40	1.60	0.00	0.00	0.00	0.00	0.00	
051579-13QLD-NP	Bruce Highway – Sarina Northern Access Upgrade	11.39	2.28	0.00	9.11	9.11	0.00	0.00	0.00	0.00	0.00	0.00	
051581-13QLD-NP	Bruce Highway – Tinana Interchange	34.53	6.91	0.00	27.63	27.97	-0.34	0.00	0.00	0.00	0.00	0.00	
051582-13QLD-NP	Bruce Highway – Haughton River Floodplain Upgrade	409.31	81.86	0.00	327.45	265.49	24.96	0.08	0.48	0.00	16.47	19.97	
051587-13QLD-NP	Bruce Highway – Mackay Ring Road – Stage 1	497.30	99.40	0.00	397.90	293.90	0.00	30.36	32.59	12.24	20.81	8.00	
059858-15QLD-NP	Bruce Highway – Cooroy to Curra – Section D (Planning and Design)	65.00	13.00	0.00	52.00	50.76	0.00	1.24	0.00	0.00	0.00	0.00	
062500-15QLD-NP	Bruce Highway – Rockhampton Northern Access Upgrade	158.00	31.60	0.00	126.40	122.39	0.00	0.00	0.00	4.01	0.00	0.00	
065762-16QLD-NP	Bruce Highway – Rockhampton Ring Road – Plan and Preserve Corridor	35.50	7.10	0.00	28.40	26.44	0.00	0.00	0.00	1.96	0.00	0.00	
091545-16QLD-NP	Bruce Highway - Cairns Southern Access Corridor - Stage 4 - Kate to Aumuller	111.61	22.32	0.00	89.29	81.01	2.56	0.03	4.54	1.15	0.00	0.00	
091547-16QLD-NP	Bruce Highway - Saltwater Creek Upgrade	103.00	20.59	0.00	82.41	43.49	38.71	0.21	0.00	0.00	0.00	0.00	
091559-16QLD-NP	Bruce Highway - Wide Bay Highway Intersection Upgrade	14.00	2.80	0.00	11.20	6.16	0.00	0.00	2.86	2.17	0.00	0.00	
COVID Stimulus - Shovel Ready Projects													
106524-19QLD-NP	Tamborine-Oxenford Road - Howard Creek Upgrade	10.00	2.00	0.00	8.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	
106540-19QLD-NP	Regional Economic Enabling Fund	163.05	32.61	0.00	130.44	90.22	20.14	13.56	6.52	0.00	0.00	0.00	
Completed Projects													
106539-19QLD-NP	Burke Developmental Road – Stage 1 (Normanton-Dimbulah)	14.00	2.80	0.00	11.20	5.60	5.24	0.00	0.36	0.00	0.00	0.00	
106534-19QLD-NP	Cloncurry - Dajarra Road Upgrade	20.00	4.00	0.00	16.00	8.00	7.20	0.80	0.00	0.00	0.00	0.00	
106535-19QLD-NP	Gregory Developmental Road (Charters Towers - The Lynd)	25.00	5.00	0.00	20.00	10.17	7.03	2.56	0.24	0.00	0.00	0.00	
106537-19QLD-NP	Richmond - Winton Road Upgrade	13.00	2.60	0.00	10.40	5.20	5.13	0.00	0.07	0.00	0.00	0.00	
106530-19QLD-NP	Gateway Motorway Flyover	24.60	12.30	0.00	12.30	8.50	0.06	3.74	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106669-19QLD-NP	Audio Tactile Line Markings (Statewide)	20.00	4.00	0.00	16.00	13.60	2.40	0.00	0.00	0.00	0.00	0.00	
106673-19QLD-NP	Beauesert Beenleigh Road (Beauesert and Wolffdene)	18.00	3.60	0.00	14.40	12.30	1.60	0.50	0.00	0.00	0.00	0.00	
106674-19QLD-NP	Beenleigh Redland Bay Road (Cornubia and Redland Bay)	19.50	3.90	0.00	15.60	13.72	1.00	0.88	0.00	0.00	0.00	0.00	
Completed Projects													
106670-19QLD-NP	D'Aguilar Highway (Caboolture - Yarraman)	19.00	3.80	0.00	15.20	13.00	0.00	2.20	0.00	0.00	0.00	0.00	
106672-19QLD-NP	Glasshouse Mountains Road (Beerburum and Palmview)	18.00	3.60	0.00	14.40	12.30	1.60	0.50	0.00	0.00	0.00	0.00	
106668-19QLD-NP	Kennedy Highway (Mareeba - Atherton)	37.50	7.50	0.00	30.00	16.22	8.18	0.00	5.60	0.00	0.00	0.00	
106671-19QLD-NP	Peak Downs Highway (Mackay and Eton)	18.00	3.60	0.00	14.40	13.90	0.00	0.50	0.00	0.00	0.00	0.00	
Cunningham Highway													
100605-18QLD-NP	Cunningham Highway - Planning (including Amberley Interchange)	20.00	4.00	0.00	16.00	0.56	0.76	7.70	6.98	0.00	0.00	0.00	
100606-18QLD-NP	Cunningham Highway - Safety Package	28.00	5.60	0.00	22.40	0.00	8.48	6.40	3.52	4.00	0.00	0.00	
100604-18QLD-NP	Cunningham Highway - Future Projects	139.50	27.90	0.00	111.60	0.00	0.00	0.00	0.00	0.00	30.00	81.60	
Completed Projects													
100603-18QLD-NP	Cunningham Highway - Eight Mile Intersection Upgrade	25.00	5.00	0.00	20.00	14.84	0.05	0.28	4.83	0.00	0.00	0.00	
M1 Pacific Motorway													
100521-18QLD-NP	M1 Pacific Motorway - Daisy Hill to Logan Motorway	1,000.00	500.00	0.00	500.00	8.23	1.77	0.00	50.63	95.00	100.00	244.37	
097057-17QLD-NP	M1 Pacific Motorway - Varsity Lakes to Tugun	1,000.00	320.00	0.00	680.00	308.18	140.00	119.05	60.25	52.53	0.00	0.00	
097056-17QLD-NP	M1 Pacific Motorway: Eight Mile Plains to Daisy Hill	750.00	240.00	0.00	510.00	249.00	61.31	74.80	101.38	23.51	0.00	0.00	
100444-18QLD-UCI	M1 Pacific Motorway Upgrade Program - Exit 41 and Exit 49	192.60	96.30	0.00	96.30	34.08	21.82	23.50	16.90	0.00	0.00	0.00	
Completed Projects													
066222-16QLD-NP	M1 Pacific Motorway Upgrade Program - Gateway Motorway / Pacific Motorway Merge	195.30	80.30	0.00	115.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	
066223-16QLD-NP	M1 Pacific Motorway Upgrade Program - Mudgeeraba to Varsity Lakes Upgrade	218.50	23.50	0.00	195.00	185.00	0.00	10.00	0.00	0.00	0.00	0.00	
110546-20QLD-NP	M1 Pacific Motorway Upgrade Program - Exit 45	20.00	10.00	0.00	10.00	5.59	1.33	0.58	0.00	2.50	0.00	0.00	
Outback Way													
100676-18QLD-NP	Outback Way - Queensland Future Priorities	182.52	36.50	0.00	146.02	0.00	0.00	10.00	15.00	24.64	25.00	71.38	
117798-21QLD-NP	Outback Way - Donohue Highway Progressive Sealing Package 3	41.50	0.00	0.00	41.50	0.00	0.00	11.00	10.00	20.50	0.00	0.00	Project led by Boulia Shire Council
Completed Projects													
095751-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Diamantina Developmental Road Pavement Widening	1.00	0.20	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	
095750-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Donohue Highway Progressive Sealing Package 2	10.48	0.00	2.10	8.38	6.70	0.00	1.68	0.00	0.00	0.00	0.00	Project led by Boulia Shire Council

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							Estimated Australian Government Contributions						Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Warrego Highway													
113716-20QLD-NP	Warrego Highway - Mt Crosby Road Interchange	5.00	1.00	0.00	4.00	1.78	2.22	0.00	0.00	0.00	0.00	0.00	
100530-18QLD-NP	Warrego Highway - Future Priorities	497.43	93.91	0.00	403.51	0.00	0.00	0.00	0.00	29.55	53.34	320.63	
Completed Projects													
054129-14QLD-NP	Warrego Highway - Acland Intersection Upgrade	3.94	0.90	0.00	3.04	3.04	0.00	0.00	0.00	0.00	0.00	0.00	
054130-14QLD-NP	Warrego Highway - Brigalow to Chinchilla Upgrade	33.51	6.70	0.00	26.81	26.81	0.00	0.00	0.00	0.00	0.00	0.00	
054118-14QLD-NP	Warrego Highway – Chinchilla Heavy Vehicle Route Strategy	1.00	0.20	0.00	0.80	0.50	0.30	0.00	0.00	0.00	0.00	0.00	
054119-14QLD-NP	Warrego Highway - Chinchilla Rail Crossing Upgrade	18.14	3.63	0.00	14.51	13.66	0.75	0.00	0.10	0.00	0.00	0.00	
054121-14QLD-NP	Warrego Highway - Dalby Eastern Access Upgrade	56.00	11.20	0.00	44.80	42.00	2.65	0.00	0.15	0.00	0.00	0.00	
054122-14QLD-NP	Warrego Highway – Dalby Western Access Upgrade Stage 1 (Condamine St to Watt St)	59.00	11.80	0.00	47.20	42.00	0.00	3.14	2.06	0.00	0.00	0.00	
054123-14QLD-NP	Warrego Highway – Drillham to Palardo Upgrade	12.20	2.44	0.00	9.76	9.36	0.40	0.00	0.00	0.00	0.00	0.00	
054124-14QLD-NP	Warrego Highway - Jingi Jingi Creek Upgrade	10.62	2.12	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00	
054126-14QLD-NP	Warrego Highway - Oakley to Dalby Overtaking Lanes	35.73	7.36	0.00	28.37	28.37	0.00	0.00	0.00	0.00	0.00	0.00	
054127-14QLD-NP	Warrego Highway – Oakley to Miles Safety Upgrade	42.06	8.41	0.00	33.65	32.65	1.00	0.00	0.00	0.00	0.00	0.00	
054116-14QLD-NP	Warrego Highway – Toowoomba to Oakley duplication Stage 2 (Charlton to Kingsthorpe)	71.12	14.22	0.00	56.90	56.90	0.00	0.00	0.00	0.00	0.00	0.00	
097061-17QLD-NP	Warrego Highway - Dalby to Miles Pavement Widening and Safety Upgrade	48.44	9.69	0.00	38.75	39.58	-0.83	0.00	0.00	0.00	0.00	0.00	
097063-17QLD-NP	Warrego Highway - Oakley to Miles Safety Upgrade - Stage 2	4.69	0.94	0.00	3.75	5.62	-1.87	0.00	0.00	0.00	0.00	0.00	
099196-18QLD-NP	Warrego Highway - East Creek Culvert Upgrade	9.17	1.83	0.00	7.33	5.75	1.58	0.00	0.00	0.00	0.00	0.00	
099198-18QLD-NP	Warrego Highway - West Creek Culvert Upgrade	8.51	1.70	0.00	6.81	6.65	0.16	0.00	0.00	0.00	0.00	0.00	
108595-20QLD-NP	Warrego Highway - Brimblecombe Road Intersection Upgrade	2.75	0.55	0.00	2.20	1.57	0.48	0.15	0.00	0.00	0.00	0.00	
National Highway Upgrade Program													
Other Projects													
066219-16QLD-NP	Bowen Basin Service Link - Walkerston Bypass	186.60	37.32	0.00	149.28	43.63	22.87	35.80	30.04	16.94	0.00	0.00	
099200-18QLD-NP	Bribie Island Road Upgrade	30.40	10.40	0.00	20.00	8.80	2.77	6.66	1.75	0.00	0.00	0.00	
100565-18QLD-NP	Gladstone Cook Highway, Cairns CBD to Smithfield, Upgrade	359.00	71.80	0.00	287.20	13.35	0.08	6.71	19.41	45.62	141.07	60.97	
100566-18QLD-NP	Gladstone Port Access Road Extension	125.00	25.00	0.00	100.00	0.00	0.00	2.00	64.56	0.00	33.44	0.00	
110549-20QLD-NP	Mt Lindesay Highway - Johanna Street to South Street	53.00	10.60	0.00	42.40	5.11	3.35	19.30	14.64	0.00	0.00	0.00	
096716-17QLD-NP	Northern Peninsula Road - Jardine River Crossing Upgrade	1.50	0.30	0.00	1.20	0.24	0.42	0.00	0.54	0.00	0.00	0.00	
110548-20QLD-NP	Riverway Drive Stage 2 (Allambie Lane - Dunlop Street)	95.00	19.00	0.00	76.00	0.00	7.72	11.19	21.30	35.79	0.00	0.00	
110545-20QLD-NP	Nicklin Way-Third Avenue Connection, Caloundra	18.20	7.00	4.20	7.00	0.00	0.00	6.40	0.60	0.00	0.00	0.00	
099469-18ACT-NP	Unallocated QLD Investment Contingencies	0.24	0.00	0.00	0.24	0.00	0.00	0.00	0.24	0.00	0.00	0.00	
113707-20QLD-NP	Maryborough-Hervey Bay Road and Pialba-Burrum Heads Road Intersection upgrade	44.10	8.82	0.00	35.28	0.00	0.00	18.19	12.29	4.80	0.00	0.00	
113709-20QLD-NP	Caboollure – Bribie Island Road (Hickey Road - King John Creek) upgrade	20.00	10.00	0.00	10.00	0.00	0.00	0.50	6.25	3.25	0.00	0.00	
113710-20QLD-NP	Cairns Western Arterial Road Duplication	300.00	60.00	0.00	240.00	4.30	13.39	24.75	37.76	62.92	60.00	36.88	
113713-20QLD-NP	Inland Freight Route (Mungindi to Charters Towers) Upgrades	1,000.00	200.00	0.00	800.00	0.00	0.00	0.00	0.00	57.50	67.50	675.00	
113714-20QLD-NP	Mooloolah River Interchange Upgrade (Packages 1 and 2)	320.00	160.00	0.00	160.00	4.25	12.50	14.18	16.81	9.51	9.51	93.25	
117546-21QLD-NP	Gore Highway (Millmerran - Goondiwindi): Wyaga Creek Flood Improvement	45.24	9.05	0.00	36.19	0.00	5.66	15.89	14.64	0.00	0.00	0.00	
117585-21QLD-NP	Phillips Creek Bridge Replacement	18.00	3.60	0.00	14.40	0.00	0.00	11.00	3.40	0.00	0.00	0.00	
117852-21QLD-NP	Coomera Connector Future Stages Business Case	22.00	11.00	0.00	11.00	0.00	5.00	6.00	0.00	0.00	0.00	0.00	
117841-21QLD-NP	Glasshouse Mountain Road (Steve Irwin Way) and Caloundra Street Intersection Upgrade	7.70	3.85	0.00	3.85	0.00	0.10	0.28	2.00	1.48	0.00	0.00	
117842-21QLD-NP	Beenleigh Connection Road - City Road Intersection Upgrade, Beenleigh	8.00	4.00	0.00	4.00	0.00	0.00	2.30	1.70	0.00	0.00	0.00	
118119-21QLD-NP	Burke Developmental Road – Stage 2	22.24	11.12	0.00	11.12	0.00	0.00	5.56	5.56	0.00	0.00	0.00	
118140-21QLD-NP	Gregory Downs to Camooweal Road	15.89	7.95	0.00	7.95	0.00	0.00	3.97	3.97	0.00	0.00	0.00	
118143-21QLD-NP	Granada Road Seal Extension	2.49	1.25	0.00	1.25	0.00	0.00	1.25	0.00	0.00	0.00	0.00	
118144-21QLD-NP	Palm Island - Kerb and Channel to Town Streets	0.91	0.45	0.00	0.45	0.00	0.45	0.00	0.00	0.00	0.00	0.00	
118145-21QLD-NP	Coalbrook Road Culverts	0.72	0.36	0.00	0.36	0.00	0.36	0.00	0.00	0.00	0.00	0.00	
118146-21QLD-NP	Adavale Black Road	0.20	0.10	0.00	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.00	
121028-22QLD-NP	Kuranda Range Road Upgrade	262.50	52.50	0.00	210.00	0.00	0.00	5.00	20.00	60.00	60.00	65.00	
121029-22QLD-NP	Gympie Road Planning Study	10.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	
121032-22QLD-NP	Charters Towers Industrial Precinct Access	TBD	TBD	0.00	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	
121033-22QLD-NP	Queensland Beef Corridors	TBD	TBD	0.00	400.06	0.00	0.00	0.00	0.00	50.00	50.00	300.06	
100611-18QLD-UCO	Mooloolaba Access Upgrade	25.30	0.00	13.30	12.00	0.00	7.66	4.34	0.00	0.00	0.00	0.00	Project led by relevant local council
104985-19QLD-UCO	Queensland - Future Priorities	12.93	6.46	0.00	6.46	0.00	0.00	0.00	2.20	4.26	0.00	0.00	
100976-18QLD-UCO	Beams Road upgrade, Carseldine	72.63	0.00	22.63	50.00	9.00	5.50	22.50	12.30	0.70	0.00	0.00	Project led by relevant local council

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
100978-18QLD-UCO	Beenleigh-Beaundesert Road Upgrade, Beenleigh	12.00	6.00	0.00	6.00	0.00	2.54	2.46	0.50	0.50	0.00	0.00	
100979-18QLD-UCO	Chambers Flat Road upgrade, Park Ridge	28.81	0.00	17.51	11.30	0.20	0.70	5.40	5.00	0.00	0.00	0.00	Project led by relevant local council
100973-18QLD-UCO	High Road and Easterly Street, Waterford Upgrade	5.00	0.00	2.50	2.50	0.10	0.40	1.00	1.00	0.00	0.00	0.00	Project led by relevant local council
100609-18QLD-UCO	Indooroopilly Roundabout Intersection Upgrade	126.19	0.00	76.19	50.00	23.00	20.50	6.30	0.20	0.00	0.00	0.00	Project led by relevant local council
100608-18QLD-UCO	Kenmore Roundabout Upgrade	25.00	12.50	0.00	12.50	0.00	0.53	0.25	0.23	3.00	5.00	3.50	
100440-18QLD-UCO	Panorama Drive - Wellington St, Thornlands/Cleveland	44.36	0.47	28.90	15.00	0.00	3.00	11.00	1.00	0.00	0.00	0.00	Project led by relevant local council
100450-18QLD-UCO	Commuter Car Park Upgrades - Ferny Grove and Mango Hill	32.00	16.00	0.00	16.00	4.93	1.48	9.60	0.00	0.00	0.00	0.00	
100982-18QLD-UCO	Beenleigh Station commuter car park, Beenleigh	30.00	15.00	0.00	15.00	0.00	0.00	5.00	5.00	5.00	0.00	0.00	
100983-18QLD-UCO	Coomera Station commuter car park, Coomera	21.00	10.50	0.00	10.50	2.22	6.28	2.00	0.00	0.00	0.00	0.00	
100984-18QLD-UCO	Loganlea Station commuter car park, Loganlea	30.00	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	
Completed Projects													
051345-13QLD-NP	Gladstone Port Access Road - Stages 2 and 3	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	
066220-16QLD-NP	Philip Street - Gladstone	22.40	0.00	0.00	22.40	18.36	4.04	0.00	0.00	0.00	0.00	0.00	
100438-18QLD-UCO	Newnham Road and Wecker Road Intersection Upgrade, Mount Gravatt	13.34	0.00	1.34	12.00	11.26	0.74	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council
100972-18QLD-UCO	Oxley Drive- Brisbane Rd intersection upgrade	11.98	6.98	0.00	5.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	
100449-18QLD-UCO	Commercial Road - Doggett Street Intersection Upgrade, Newstead	4.22	0.00	2.48	1.74	1.74	0.00	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council
100443-18QLD-UCO	Mt Lindesay Highway - Stoney Camp Road to Chambers Flat Road	75.00	37.50	0.00	37.50	22.47	10.46	0.50	1.57	2.50	0.00	0.00	
100447-18QLD-UCO	Hoyland Street, Bracken Ridge	11.96	0.00	10.96	1.00	0.90	0.10	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council
100981-18QLD-UCO	Williamson Road-Days Road intersection upgrade, West Coomera	1.37	0.00	0.37	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council
100445-18QLD-UCO	Barbour Road and Norris Road, Bracken Ridge	13.08	0.00	11.58	1.50	1.35	0.15	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council
100439-18QLD-UCO	Chelsea Road - Rickert Road Intersection Upgrade, Ransome	10.03	0.00	4.03	6.00	5.80	0.20	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council
100446-18QLD-UCO	Norris Road, Bracken Ridge	5.69	0.00	0.69	5.00	4.80	0.15	0.05	0.00	0.00	0.00	0.00	Project led by relevant local council
100980-18QLD-UCO	Rosedale-Priestdale Road intersection, Rosedale	41.28	0.00	27.28	14.00	6.10	7.70	0.20	0.00	0.00	0.00	0.00	Project led by relevant local council
Road Safety Program													
110565-20QLD-NP	Road Safety Program - Qld (Regional)	616.43	123.29	0.00	493.15	365.16	115.05	10.01	2.93	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111402-20QLD-NP	Road Safety Program - Qld (Urban)	56.48	28.24	0.00	28.24	20.80	6.85	0.60	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113793-20QLD-NP	Road Safety Program additional funding - QLD	255.77	0.00	0.00	255.77	0.00	0.00	127.88	127.88	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
Road Maintenance Funding													
100860-18QLD-NP	2019-20 to 2023-24 National Network Maintenance (QLD)	683.54	0.00	0.00	683.54	271.64	82.38	82.38	82.38	82.38	82.38	0.00	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
Completed Projects													
066225-16QLD-NP	Capricorn Highway (Rockhampton to Emerald) - Overtaking Lanes	19.00	3.80	0.00	15.20	15.20	0.00	0.00	0.00	0.00	0.00	0.00	
051350-13QLD-NP	Cape York Region Package	276.00	55.20	0.00	220.80	220.80	0.00	0.00	0.00	0.00	0.00	0.00	
051344-13QLD-NP	Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework	0.80	0.50	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	
045718-11QLD-RF2	Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework	1.20	0.00	0.00	1.20	1.20	0.00	0.00	0.00	0.00	0.00	0.00	
044468-11QLD-OFF	Cloncurry Heavy Vehicle Bypass	13.40	4.82	0.38	8.20	8.20	0.00	0.00	0.00	0.00	0.00	0.00	TBC
066190-16QLD-NP	Counter Road (Noosa to Cooloolaa)	1.78	0.00	0.00	1.78	1.78	0.00	0.00	0.00	0.00	0.00	0.00	
051225-13QLD-NP	Dawson Highway – Kin Kora Intersection Upgrade	16.58	8.29	0.00	8.29	8.29	0.00	0.00	0.00	0.00	0.00	0.00	
034230-09QLD-NP	Gateway Motorway South (Mt. Gravatt-Capalaba Road to the Pacific Motorway)	140.00	70.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	
049013-13QLD-NP	Gateway Upgrade North	1,077.23	215.45	0.00	861.78	836.04	0.00	0.00	5.15	10.81	0.00	9.78	Interest accrued on any prepayments must be accounted for and applied to the project unless jointly agreed otherwise.
042217-10QLD-RF1	Gladstone Port Access Road - Stages 2 and 3	1.83	0.00	0.00	1.83	1.83	0.00	0.00	0.00	0.00	0.00	0.00	
066221-16QLD-NP	Green Camp Road Corridor Upgrade	27.80	0.00	17.80	10.00	9.00	1.00	0.00	0.00	0.00	0.00	0.00	
034246-09QLD-NP	Pacific Motorway Upgrade - Gateway Motorway to Springwood South (Section A)	77.00	38.50	0.00	38.50	38.50	0.00	0.00	0.00	0.00	0.00	0.00	
034003-08QLD-NP	Pacific Motorway Upgrade - Gateway to Logan, Section B - Springwood South to Daisy Hill	355.00	177.50	0.00	177.50	177.50	0.00	0.00	0.00	0.00	0.00	0.00	
051033-13QLD-NP	Toowoomba Second Range Crossing	800.00	0.00	0.00	552.00	497.60	0.00	0.00	0.00	54.40	0.00	0.00	
054705-14QLD-NHU	New England Highway Safety Works Package	11.24	2.25	0.00	8.99	8.99	0.00	0.00	0.00	0.00	0.00	0.00	
054115-14QLD-ARF	Toowoomba Second Range Crossing - Asset Recycling Fund	800.00	0.00	0.00	585.00	584.98	0.00	0.00	0.00	0.02	0.00	0.00	The Australian Government will provide 80% construction costs up to \$1,137 million subject to Queensland providing 20%. Please also refer to Toowoomba Second Range Crossing project details under the Investment Programme.

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							Estimated Australian Government Contributions							Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Roads of Strategic Importance														
Cairns to Northern Territory Border Corridor Upgrade														
109957-20QLD-RSI	Cairns to Northern Territory Border Upgrade - Gulf Developmental Road - Pavement Strengthening and Widening	21.54	4.31	0.00	17.23	7.32	7.81	0.67	1.44	0.00	0.00	0.00	Project led by relevant local council.	
117881-21QLD-RSN	Cairns to Northern Territory Border Corridor Upgrade - Burketown-Normanton Road Upgrade	20.00	0.00	4.00	16.00	0.00	0.00	8.00	4.00	4.00	0.00	0.00		
117880-21QLD-RSN	Cairns to Northern Territory Border Corridor Upgrade - Gulf Developmental Road (Croydon – Georgetown) – Pavement Strengthening and Widening	12.06	2.41	0.00	9.65	0.00	0.00	0.00	1.65	8.00	0.00	0.00		
117883-21QLD-RSN	Cairns to Northern Territory Border Corridor Upgrade - Ootann Road Upgrade (Mareeba Section)	3.32	0.00	0.66	2.66	0.00	0.00	1.77	0.89	0.00	0.00	0.00	Project led by relevant local council.	
117882-21QLD-RSN	Cairns to Northern Territory Border Corridor Upgrade - Ootann Road Upgrade (Tablelands Section)	4.08	0.00	0.82	3.26	0.00	0.00	3.26	0.00	0.00	0.00	0.00		
Cooktown to Weipa Corridor Upgrade													Project led by relevant local council.	
106795-19QLD-RSI	Cooktown to Weipa Corridor Upgrade - Cape York Community Access Roads	47.50	9.50	0.00	38.00	10.38	9.33	12.35	5.94	0.00	0.00	0.00		
103613-19QLD-RSI	Cooktown to Weipa Corridor Upgrade - Peninsula Developmental Road	190.00	38.00	0.00	152.00	38.18	35.00	50.00	25.94	2.88	0.00	0.00		
100535-18QLD-RSI	Cooktown to Weipa Corridor Upgrade - Future Priorities	85.63	17.13	0.00	68.50	0.00	0.00	13.71	30.00	24.79	0.00	0.00		
Mount Isa to Rockhampton Corridor Upgrade														
100645-18QLD-RSI	Mount Isa to Rockhampton Corridor - Yeppoon Road Upgrade	80.00	16.00	0.00	64.00	4.10	7.44	14.40	14.40	17.76	5.90	0.00		
117891-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Artillery Road and Greenlake Road Upgrades	7.73	0.00	1.55	6.18	0.00	0.00	3.20	2.98	0.00	0.00	0.00	Project led by relevant local council.	
117893-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Bonnie Doon Road Upgrade	12.00	0.00	2.40	9.60	0.00	0.00	9.60	0.00	0.00	0.00	0.00		
117884-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Capricorn Highway - Pavement Strengthening and Widening (Package 1)	75.00	15.00	0.00	60.00	0.00	0.00	0.00	0.00	15.00	30.00	15.00		
117885-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Capricorn Highway - Pavement Strengthening and Widening (Package 2)	45.00	9.00	0.00	36.00	0.00	0.00	2.00	15.00	15.00	4.00	0.00		
117886-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Capricorn Highway - Pavement Strengthening and Widening (Package 3)	19.57	3.91	0.00	15.66	0.00	0.00	0.00	7.50	7.50	0.66	0.00		
117892-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Glenroy Road Upgrade	25.00	0.00	5.00	20.00	0.00	0.00	0.68	2.20	2.20	10.00	4.92	Project led by relevant local council.	
117888-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Landsborough Highway - Upgrades at McKinlay River	25.50	5.10	0.00	20.40	0.00	0.00	0.00	5.00	10.40	5.00	0.00		
117889-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Landsborough Highway - Upgrades at Nora Creek	6.50	1.30	0.00	5.20	0.00	0.00	0.00	0.00	0.00	5.20	0.00		
117887-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Landsborough Highway - Upgrades at Rutchillo Creek	5.00	1.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00		
117890-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Winton-Jundah Road Progressive Sealing	16.20	0.00	3.24	12.96	0.00	0.00	4.32	4.32	4.32	0.00	0.00	Project led by relevant local council.	
Tennant Creek to Townsville Corridor Upgrade (Queensland Section)														
101138-18QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Kennedy Developmental Road (The Lynd to Hughenden)	50.00	10.00	0.00	40.00	19.15	13.30	5.85	1.70	0.00	0.00	0.00		
100546-18QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Future Priorities (Queensland)	6.89	0.00	0.00	6.89	0.00	0.00	0.00	0.00	0.00	0.00	6.89		
112552-20QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Townsville - Charters Towers) Overtaking Lanes - Packages 1 and 2	33.39	6.68	0.00	26.71	3.93	16.33	6.45	0.00	0.00	0.00	0.00		
112551-20QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Julia Creek to Cloncurry) - Scrubby Creek Pavement Strengthening and Widening	42.65	8.53	0.00	34.12	12.95	12.19	6.47	2.51	0.00	0.00	0.00		
117896-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Cloncurry-Dajarra Road - Upgrades at Malbon Creek	7.50	1.50	0.00	6.00	0.00	0.00	0.90	5.10	0.00	0.00	0.00		
117900-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Dingo Park Road Intersection Upgrade	10.00	0.00	2.00	8.00	0.00	0.00	3.87	3.87	0.26	0.00	0.00	Project led by relevant local council.	
117901-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Dotswood Road Upgrade	1.80	0.00	0.36	1.44	0.00	0.00	1.44	0.00	0.00	0.00	0.00		
117894-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway - Bridge Replacement at Canal Creek	10.00	2.00	0.00	8.00	0.00	0.00	0.80	7.20	0.00	0.00	0.00	Project led by relevant local council.	
117899-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Hughenden - Richmond) - Progressive Upgrades	25.23	5.05	0.00	20.18	0.00	0.00	0.00	11.20	8.98	0.00	0.00		
117897-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Richmond - Julia Creek) - Progressive Upgrades	22.50	4.50	0.00	18.00	0.00	0.00	1.75	9.90	6.34	0.00	0.00		
117895-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Richmond - Julia Creek) - Upgrades at Alick Creek	30.00	6.00	0.00	24.00	0.00	0.00	3.00	10.75	10.25	0.00	0.00		
117898-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Richmond-Winton Road - Progressive Sealing, Strengthening and Widening	13.00	2.60	0.00	10.40	0.00	0.00	1.36	4.52	4.52	0.00	0.00		
Completed Projects														
112553-20QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Townsville - Charters Towers) Wide Centre Line Treatment	9.70	1.94	0.00	7.76	4.89	2.41	0.00	0.00	0.46	0.00	0.00		

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							Estimated Australian Government Contributions							Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Toowoomba to Ipswich														
100543-18QLD-RSN	Toowoomba to Ipswich - Future Priorities	75.00	15.00	0.00	60.00	0.00	0.00	0.00	9.79	5.71	15.50	29.00		
Toowoomba to Seymour - Queensland														
109959-20QLD-RSN	Toowoomba to Seymour - Gore Highway (Pittsworth to Millmerran) Road Surface Rehabilitation	18.20	3.64	0.00	14.56	7.82	5.78	0.96	0.00	0.00	0.00	0.00		
100545-18QLD-RSN	Toowoomba to Seymour - Queensland - Future Priorities	44.30	8.86	0.00	35.44	0.00	0.00	5.73	0.96	2.14	2.86	23.76		
Townsville to Roma Corridor Upgrade														
101139-18QLD-RSI	Townsville to Roma Corridor Upgrade - Springsure to Tambo	56.98	11.40	0.00	45.58	2.72	4.63	2.25	24.80	11.18	0.00	0.00		
100534-18QLD-RSI	Townsville to Roma Corridor Upgrade - Future Priorities	0.46	0.09	0.00	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00		
111297-20QLD-RSI	Townsville to Roma Corridor Upgrade – Capricorn Highway and Gregory Highway Intersection Upgrade (Emerald)	7.88	1.58	0.00	6.30	0.00	0.69	5.61	0.00	0.00	0.00	0.00		
113291-20QLD-RSN	Townsville to Roma Corridor Upgrade-Gregory Developmental Road (Charters Towers-The Lynd): Feeder Road-Pavement Strengthening and Widening-Package 1	15.30	3.06	0.00	12.24	3.22	7.11	0.84	1.07	0.00	0.00	0.00		
117904-21QLD-RSN	Townsville to Roma Corridor Upgrade - Arcadia Valley Road Upgrade	6.00	0.00	1.20	4.80	0.00	0.00	4.80	0.00	0.00	0.00	0.00	Project led by relevant local council.	
117903-21QLD-RSN	Townsville to Roma Corridor Upgrade - Dysart-Clermont Road Upgrade	1.63	0.00	0.33	1.30	0.00	0.30	1.00	0.00	0.00	0.00	0.00	Project led by relevant local council.	
117906-21QLD-RSN	Townsville to Roma Corridor Upgrade - Eaglefield Road Upgrade	1.56	0.00	0.31	1.25	0.00	0.50	0.75	0.00	0.00	0.00	0.00	Project led by relevant local council.	
117905-21QLD-RSN	Townsville to Roma Corridor Upgrade - Injune Road Upgrade	5.86	0.00	1.17	4.68	0.00	0.00	2.00	2.68	0.00	0.00	0.00	Project led by relevant local council.	
117902-21QLD-RSN	Townsville to Roma Corridor Upgrade - Myola Road Upgrade	1.90	0.00	0.38	1.52	0.00	0.00	1.52	0.00	0.00	0.00	0.00	Project led by relevant local council.	
Completed Projects														
106722-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway - Orange Hill Safety Treatments	3.90	0.78	0.00	3.12	2.02	0.00	0.00	0.00	1.10	0.00	0.00		
106724-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Arcadia Valley Road Intersection Upgrade	0.93	0.19	0.00	0.74	0.56	0.00	0.00	0.00	0.18	0.00	0.00		
106723-19QLD-RSI	Townsville to Roma Corridor Upgrade - Balonne Highway - St George Breakdown Pad	2.42	0.48	0.00	1.94	0.00	1.67	0.27	0.00	0.00	0.00	0.00		
106748-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Castlereagh Highway Intersection Upgrade	3.39	0.68	0.00	2.71	0.06	2.39	0.27	0.00	0.00	0.00	0.00		
109956-20QLD-RSI	Townsville to Roma Corridor Upgrade - Dawson Highway (Banana - Rolleston) - Roundstone Creek Bridge Overflow Upgrade	6.00	1.20	0.00	4.80	4.56	0.24	0.00	0.00	0.00	0.00	0.00		
106749-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Salmon Road Intersection Upgrade	4.81	0.96	0.00	3.85	0.08	3.39	0.38	0.00	0.00	0.00	0.00		
Other ROSI Initiatives														
100648-18QLD-RSI	Bargara Road Upgrade, Bundaberg	10.00	2.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	Project led by relevant local council	
101140-18QLD-RSI	Biloela Heavy Vehicle Bypass	2.71	0.00	0.54	2.17	1.50	0.60	0.07	0.00	0.00	0.00	0.00		
101143-18QLD-RSI	Emu Swamp Dam Supporting Infrastructure, Stanthorpe	6.25	1.25	0.00	5.00	0.00	0.45	2.04	0.98	1.53	0.00	0.00		
101146-18QLD-RSI	John Peterson Bridge Upgrade, Mundubera	25.00	5.00	0.00	20.00	8.32	8.19	3.49	0.00	0.00	0.00	0.00		
101148-18QLD-RSI	New England Highway upgrade, Cabarlah	5.00	0.00	0.00	5.00	0.00	1.66	3.34	0.00	0.00	0.00	0.00		
100650-18QLD-RSI	Quay Street Upgrade, Bundaberg	TBD	TBD	TBD	32.00	0.00	0.00	0.00	14.00	18.00	0.00	0.00		
101149-18QLD-RSI	Rosedale Road-Winfield Road intersection upgrade, Watalgan	TBD	TBD	TBD	0.70	0.00	0.00	0.70	0.00	0.00	0.00	0.00		
100674-18QLD-RSI	Shute Harbour Road Upgrades	37.00	7.40	0.00	29.60	3.61	1.59	9.74	12.53	2.13	0.00	0.00		
101150-18QLD-RSI	Stanage Bay Road Upgrade, Shoalwater Bay	21.60	0.00	0.00	21.60	16.42	5.18	0.00	0.00	0.00	0.00	0.00		
100651-18QLD-RSI	Torbanlea Pialba Road Upgrade	30.00	6.00	0.00	24.00	3.99	17.52	1.47	1.01	0.00	0.00	0.00		
100649-18QLD-RSI	Urraween/Boundary Road Extension, Hervey Bay	30.00	3.15	19.15	7.70	2.31	4.62	0.77	0.00	0.00	0.00	0.00	Project delivery to be lead by relevant local council.	
Completed Projects														
100636-18QLD-RSI	Isis Overtaking Lanes	5.00	1.00	0.00	4.00	3.50	0.27	0.00	0.23	0.00	0.00	0.00		
101141-18QLD-RSI	Burnett Highway - Gayndah Mount Perry Road - Wetheron Road Intersection Upgrade	0.88	0.18	0.00	0.70	0.00	0.68	0.00	0.02	0.00	0.00	0.00		
104984-19QLD-RSI	Glenmoral Roundstone Road Floodways	0.39	0.00	0.13	0.26	0.20	0.06	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council	
Total Australian Government Funding for Queensland					29,957.45	10,498.07	2,347.21	2,658.90	2,819.09	2,775.70	2,741.94	7,591.34		

Tasmania
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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Black Spot Projects													
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	3.06	3.06	3.06	3.06	3.06	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	2.21	13.63	4.56	4.56	5.06	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	0.37	25.69	3.22	3.22	2.84	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	16.47	16.18	16.28	16.28	16.28	97.65	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Remote Roads Upgrade Pilot Program													
121696-22TAS-RRU	Dorset Council - Old Waterhouse Road Safety and Productivity Upgrade, Waterhouse	0.58	0.00	0.12	0.46	0.00	0.00	0.23	0.23	0.00	0.00	0.00	As per the guidelines for the RRUPP as at December 2021.
121702-22TAS-RRU	Southern Midlands Council - Reconstruction and Sealing of Interlaken Road, Oatlands	5.65	0.00	0.30	5.35	0.00	1.07	1.60	2.67	0.00	0.00	0.00	As per the guidelines for the RRUPP as at December 2021.
121703-22TAS-RRU	Central Coast Council - Ironcliffe Road upgrade, Penguin	9.40	0.00	1.88	7.52	0.00	0.00	3.76	3.76	0.00	0.00	0.00	As per the guidelines for the RRUPP as at December 2021.
Rail Investment Component													
Tasmanian Freight Rail Revitalisation													
048811-12TAS-NP	Tasmanian Freight Rail Revitalisation - Network	178.52	89.26	0.00	89.26	76.55	12.71	0.00	0.00	0.00	0.00	0.00	
054010-14TAS-NP	Tasmanian Freight Rail Revitalisation – Off Network	60.68	30.34	0.00	30.34	28.10	2.24	0.00	0.00	0.00	0.00	0.00	
104242-19TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 – Port of Burnie Shiploader Upgrade	64.00	0.00	0.00	64.00	34.50	24.50	5.00	0.00	0.00	0.00	0.00	
113325-20TAS-NP	Tasmanian Freight Rail Revitalisation – Tranche 3 – Rail Renewal - Off Network	15.26	10.78	0.00	4.48	2.25	1.00	1.23	0.00	0.00	0.00	0.00	
100569-18TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 - Rail Renewal - Network	80.74	57.22	0.00	23.52	6.75	5.00	11.77	0.00	0.00	0.00	0.00	
117915-21TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 – Network	102.00	20.40	0.00	81.60	0.00	0.00	0.00	20.40	20.40	20.40	20.40	
122019-22TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 – Off Network	18.00	3.60	0.00	14.40	0.00	0.00	0.00	3.60	3.60	3.60	3.60	
Other Projects													
117916-21TAS-NP	Bell Bay Line - Reconnection to the Bell Bay Wharf	30.00	6.00	0.00	24.00	0.00	0.00	0.00	6.40	8.00	9.60	0.00	
117917-21TAS-NP	Melba Line Bulk Minerals Rail Hub	18.00	3.60	0.00	14.40	0.00	0.00	3.20	6.40	4.80	0.00	0.00	
Road Investment Component													
COVID Stimulus - Shovel Ready Projects													
106533-19TAS-NP	State Road Network Enhancements - Tasmania	10.00	2.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	
Completed Projects													
106538-19TAS-NP	Campbell Town Pedestrian Underpass	6.00	1.20	0.00	4.80	4.40	0.40	0.00	0.00	0.00	0.00	0.00	
106528-19TAS-NP	Railton Main Road Upgrade	4.00	2.00	0.00	2.00	1.40	0.60	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106636-19TAS-NP	Electronic School Zone Signs	3.00	1.50	0.00	1.50	1.30	0.05	0.15	0.00	0.00	0.00	0.00	
106637-19TAS-NP	Heavy Vehicle Rest Areas	5.00	1.00	0.00	4.00	3.40	0.00	0.40	0.20	0.00	0.00	0.00	
Completed Projects													
106639-19TAS-NP	Huon Highway and Sandfly Road Junction Upgrade	7.00	2.00	0.00	5.00	4.80	0.20	0.00	0.00	0.00	0.00	0.00	
106638-19TAS-NP	Roadside Barriers	2.00	0.20	0.00	1.80	1.60	0.00	0.20	0.00	0.00	0.00	0.00	
Midland Highway Upgrade													
094555-17TAS-NP	Tasmanian Midland Highway Upgrade – Future Priorities	2.16	0.43	0.00	1.73	0.00	0.00	0.00	0.00	1.73	0.00	0.00	
113698-20TAS-NP	Midland Highway - Campbell Town North (Campbell Town to Epping Forest)	53.98	16.14	0.00	37.83	6.50	15.00	15.10	1.23	0.00	0.00	0.00	
113699-20TAS-NP	Midland Highway Upgrade - Oatlands (Jericho to South of York Plains)	56.36	11.27	0.00	45.09	10.00	18.00	12.00	2.03	0.00	0.00	3.06	
113700-20TAS-NP	Midland Highway Upgrade - Ross (Mona Vale Road to Campbell Town)	47.07	9.41	0.00	37.66	10.89	14.00	10.50	0.40	1.86	0.00	0.00	
Completed Projects													
054229-14TAS-NP	Midland Highway Upgrade – Preconstruction	25.90	7.04	0.00	18.85	15.37	0.00	3.48	0.00	0.00	0.00	0.00	
104952-19TAS-NP	Midland Highway Safety Works Package - Melton Mowbray to North of Lovely Banks	17.83	5.35	0.00	12.48	10.70	0.19	0.00	0.00	0.00	0.00	1.59	
104951-19TAS-NP	Midland Highway Safety Works Package - Spring Hill	14.09	4.23	0.00	9.86	8.97	0.00	0.00	0.00	0.00	0.00	0.89	

Tasmania
National Partnership Agreement on Land Transport Infrastructure - Budget 2023-24 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

							Estimated Australian Government Contributions						Project-specific Conditions
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Other Projects													
097095-17TAS-NP	New Bridgewater Bridge	786.00	157.20	0.00	628.80	36.80	208.40	224.40	91.60	67.60	0.00	0.00	
110460-20TAS-NP	Freight Bridge Upgrades	15.00	3.00	0.00	12.00	10.00	0.00	2.00	0.00	0.00	0.00	0.00	
100570-18TAS-UCO	Hobart – Northern Suburbs Transit Corridor	25.00	0.00	0.00	25.00	1.00	0.00	1.00	0.00	5.00	8.00	10.00	
100646-18TAS-UCI	Tasman Highway Intelligent Transport Solutions	23.00	11.50	0.00	11.50	3.00	3.00	4.90	0.60	0.00	0.00	0.00	
117382-21TAS-NP	Freight Capacity Upgrade Program – Stage 1	100.00	20.00	0.00	80.00	0.00	9.30	16.00	16.00	17.70	16.00	5.00	
117913-21TAS-UCO	Hobart - Northern Transit Corridor Solution	27.00	13.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	2.00	11.50	
110461-20TAS-NP	Tasman Bridge Upgrade	130.00	65.00	0.00	65.00	0.00	0.00	5.20	30.00	21.75	3.25	4.80	
113692-20TAS-NP	Algona Road Grade Separated Interchange and Duplication of the Kingston Bypass	60.00	12.00	0.00	48.00	0.00	0.00	14.66	12.68	12.66	8.00	0.00	
113694-20TAS-NP	Huon Link Road	16.50	3.30	0.00	13.20	0.00	5.28	5.28	2.64	0.00	0.00	0.00	
113695-20TAS-NP	Rokeby Road - South Arm Road Upgrades	55.00	11.00	0.00	44.00	0.00	0.00	10.00	9.00	14.00	8.25	2.75	
105904-19TAS-NP	Unallocated TAS Investment Contingencies	126.11	0.00	0.00	126.11	0.00	0.00	0.00	0.00	0.00	15.00	111.11	
117914-21TAS-NP	Great Eastern Drive Tourism Support - additional packages	125.00	25.00	0.00	100.00	0.00	0.00	8.00	15.00	25.00	25.00	27.00	
120995-22TAS-NP	Mornington Roundabout Upgrade (GSF)	TBD	TBD	TBD	30.00	0.00	0.00	0.00	0.00	0.00	2.00	28.00	Capped funding commitment
Completed Projects													
100899-18TAS-UCI	Launceston Eastern Bypass Study	1.50	0.00	0.00	1.50	1.40	0.00	0.10	0.00	0.00	0.00	0.00	
048823-12TAS-NP	Domain Highway Interchange - Long-term Redevelopment Planning	2.75	0.55	0.00	2.20	1.88	0.33	0.00	0.00	0.00	0.00	0.00	
Road Safety Program													
110567-20TAS-NP	Road Safety Program - Tas (Regional)	48.38	9.68	0.00	38.70	23.14	4.55	10.00	1.01	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
111404-20TAS-NP	Road Safety Program - Tas (Urban)	10.60	5.30	0.00	5.30	3.98	0.00	1.33	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
113799-20TAS-NP	Road Safety Program additional funding - TAS	22.00	0.00	0.00	22.00	0.00	0.00	11.00	11.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions and the provision of data out to 2030 outlined in the program guidelines.
Road Maintenance Funding													
100862-18TAS-NP	2019-20 to 2023-24 National Network Maintenance (TAS)	66.61	0.00	0.00	66.61	23.58	8.61	8.61	8.61	8.61	8.61	0.00	Based on the formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Roads of Strategic Importance													
Hobart to Sorell Corridor													
104946-19TAS-RSN	Hobart to Sorell Corridor - Hobart Airport Interchange	46.41	9.28	0.00	37.13	34.00	0.08	0.80	0.00	0.00	0.00	2.25	
110462-20TAS-RSN	Hobart to Sorell Corridor – Midway Point Causeway (including McGees Bridge) and Sorell Causeway	187.00	37.00	0.00	150.00	0.00	0.00	5.00	50.00	50.00	27.50	17.50	
100568-18TAS-RSN	Roads of Strategic Importance - Hobart to Sorell Corridor - Hobart Airport to Sorell Southern Bypass	116.09	23.22	0.00	92.87	52.87	13.88	10.00	2.50	5.11	0.00	8.52	
Tasmanian Roads Package													
101170-18TAS-RSI	Bass Highway - Cooeee to Wynyard Upgrades	50.00	10.00	0.00	40.00	12.19	16.78	5.85	2.00	0.00	3.18	0.00	
113696-20TAS-RSN	Tasmanian Roads Package - Bass Highway Safety and Freight Efficiency Upgrades Package - Future Priorities	100.00	20.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	4.00	76.00	
101171-18TAS-RSI	Illawarra Main Road Upgrade	80.00	16.00	0.00	64.00	5.65	25.00	10.00	10.00	4.44	2.90	6.01	
100575-18TAS-RSI	Lyell Highway Upgrade - Queenstown to Strahan	18.75	3.75	0.00	15.00	0.00	5.97	5.97	2.99	0.07	0.00	0.00	
099282-18TAS-RSI	Murchison Highway Corridor Upgrade	43.75	8.75	0.00	35.00	12.71	0.00	8.00	7.20	0.85	6.24	0.00	
100578-18TAS-RSI	Old Surrey Road/Massy-Greene Drive Upgrade	20.00	4.00	0.00	16.00	0.00	0.00	6.40	6.40	3.20	0.00	0.00	
101172-18TAS-RSI	Tasman Highway Sideling Upgrade	50.00	10.00	0.00	40.00	3.50	10.00	18.50	2.01	1.51	1.99	2.49	
099294-18TAS-RSI	Tasmanian Roads Package - Bass Highway – Marrawah to Wynyard Upgrade	100.00	40.00	0.00	60.00	38.00	8.00	9.50	1.00	3.50	0.00	0.00	
110463-20TAS-RSI	Tasmanian Roads Package - Bass Highway targeted upgrades between Deloraine and Devonport	50.00	10.00	0.00	40.00	0.00	0.00	8.50	20.00	9.00	2.50	0.00	
110479-20TAS-RSI	Tasmanian Roads Package - Bridport Road freight efficiency and safety upgrades	20.00	4.00	0.00	16.00	0.00	0.00	2.00	5.00	6.00	3.00	0.00	
100579-18TAS-RSI	Tasmanian Roads Package - Northern Roads Package	55.00	11.00	0.00	44.00	16.52	6.07	15.17	4.72	1.52	0.00	0.00	
110464-20TAS-RSI	Tasmanian Roads Package - West Tamar Highway targeted upgrades between Exeter and Launceston	20.00	4.00	0.00	16.00	0.00	0.00	6.00	7.00	3.00	0.00	0.00	
117912-21TAS-RSN	Tasmanian Roads Package - Tasman Highway Sideling Upgrade - Stage 2	70.00	14.00	0.00	56.00	0.00	0.00	2.00	10.00	10.00	10.00	24.00	
117918-21TAS-RSN	Tasmanian Roads Package - Northern Roads Package - Stage 2	420.00	84.00	0.00	336.00	0.00	0.00	0.00	0.00	8.00	15.00	313.00	
099987-18TAS-RSI	Tasmanian Roads Package - Future Priorities	TBD	TBD	TBD	48.62	0.00	0.00	0.00	0.00	0.00	0.00	48.62	
Completed Projects													
109895-20TAS-RSI	Tasmanian Roads Package - Evandale Main Road Duplication – Launceston Airport to Breadalbane Roundabout	16.73	3.35	0.00	13.38	11.50	0.25	0.51	0.00	0.00	0.00	1.12	
Total Australian Government funding for Tasmania					3,083.36	527.21	442.55	563.87	403.40	346.01	233.24	826.85	

Australian Capital Territory
National Partnership Agreement on Land Transport Infrastructure - Budget 2023-24 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

		Estimated Australian Government Contributions											Project-specific Conditions	
ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m		
Black Spot Projects														
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	1.74	1.74	1.74	1.74	1.74	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.	
Bridges Renewal Program														
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	1.62	4.99	0.71	0.71	0.79	0.00		Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program														
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	0.89	0.05	0.31	0.31	0.27	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.	
Roads to Recovery														
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	10.21	5.72	7.97	7.97	7.97	47.81	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.	
Rail Investment component														
113788-20ACT-NP	Canberra Light Rail - Stage 2A	436.77	218.39	0.00	218.39	20.00	20.00	52.50	25.00	45.00	55.89	0.00		
Road Investment component														
COVID Stimulus - Shovel Ready Projects														
Completed Projects														
106512-19ACT-NP	ACT Intersection Upgrade Package	8.99	4.93	0.00	4.06	4.06	0.00	0.00	0.00	0.00	0.00	0.00	TBC	
COVID Stimulus - Targeted Road Safety Works														
Completed Projects														
106645-19ACT-NP	Traffic Signal Uninterrupted Power Supply (UPS)	0.80	0.40	0.00	0.40	0.40	0.00	0.00	0.00	0.00	0.00	0.00		
Monaro Highway														
097113-17ACT-NP	Monaro Highway Upgrade	230.50	115.25	0.00	115.25	5.81	5.90	25.10	30.50	18.40	2.50	27.04	TBC	
Completed Projects														
Other Projects														
110474-20ACT-NP	Molonglo River Bridge	175.00	87.50	0.00	87.50	0.00	3.45	34.00	34.00	11.55	4.50	0.00		
110472-20ACT-NP	Parkes Way upgrade - Planning and Design	5.00	2.50	0.00	2.50	0.19	0.31	0.16	1.86	0.00	0.00	0.00		
113649-20ACT-NP	Beltana Road Improvements	5.00	2.50	0.00	2.50	0.00	1.00	1.50	0.00	0.00	0.00	0.00		
113650-20ACT-NP	William Hovell Drive Duplication	53.00	26.50	0.00	26.50	0.00	0.25	8.00	8.00	5.00	2.50	2.75		
066033-16ACT-NP	Pialligo Avenue Duplication Planning	4.00	2.00	0.00	2.00	1.30	0.60	0.10	0.00	0.00	0.00	0.00		
100494-18ACT-NP	Gundaroo Drive Duplication	54.50	29.50	0.00	25.00	12.50	11.25	1.25	0.00	0.00	0.00	0.00		
117367-21ACT-NP	Intersection Safety Improvements	35.85	17.93	0.00	17.93	0.00	0.50	2.50	4.00	5.93	3.50	1.50		
117870-21ACT-NP	Kent Street and Novar Street Intersection Upgrades	6.61	3.81	0.00	2.81	0.00	0.70	2.00	0.11	0.00	0.00	0.00		
117871-21ACT-NP	Inner Canberra Corridor Planning Package	3.00	1.50	0.00	1.50	0.00	0.00	0.85	0.65	0.00	0.00	0.00		
117872-21ACT-NP	Athlon Drive Duplication	93.33	46.67	0.00	46.67	0.00	0.00	2.50	12.17	16.17	12.83	3.00		
099461-18ACT-NP	Unallocated ACT Investment Contingencies	2.51	0.00	0.00	2.51	0.00	0.00	0.00	0.00	0.00	0.00	2.51		
Completed Projects														
110476-20ACT-NP	Canberra - South West Corridor upgrade package	0.33	0.17	0.00	0.16	0.08	0.08	0.01	0.00	0.00	0.00	0.00		
Road Safety Program														
110562-20ACT-NP	Road Safety Program - ACT	12.00	6.00	0.00	6.00	2.88	3.13	0.00	0.00	0.00	0.00	0.00		
113789-20ACT-NP	Road Safety Program additional funding - ACT	6.00	3.00	0.00	5.00	0.00	0.00	2.50	2.50	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.	
Road Maintenance Funding														
100864-18ACT-NP	2019-20 to 2023-24 National Network Maintenance (ACT)	8.09	0.00	0.00	8.09	2.97	1.02	1.02	1.02	1.02	1.02	0.00		
Completed Projects														
106514-19ACT-NP	Northbourne Avenue Pavement Rehabilitation Package	7.21	3.67	0.00	3.54	3.54	0.00	0.00	0.00	0.00	0.00	0.00		
106646-19ACT-NP	Road Safety Barriers	1.48	0.74	0.00	0.74	0.74	0.00	0.00	0.00	0.00	0.00	0.00		
Total Australian Government Funding for Australian Capital Territory		1149.97	572.94	0.00	579.03	54.46	62.65	146.50	130.53	113.79	93.51	84.61		