

New South Wales Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects														
12661-22 NSW-AP	Cambridge Avenue Upgrade - Planning	Investment Roads	100,000,000	50,000,000	-	50,000,000	-	-	5,000,000	10,000,000	17,000,000	7,000,000	3,000,000	
12662-22 NSW-AP	Critical Renewable Energy Zones Road Infrastructure (Port of Newcastle to Renewable Energy Zone)	Investment Roads	20,000,000	10,000,000	-	10,000,000	-	-	1,000,000	5,000,000	-	-	-	
12664-22 NSW-AP	Onions Long Point Crossing - Planning	Investment Roads	3,000,000	-	-	3,000,000	-	-	5,000,000	3,000,000	-	-	-	
12665-22 NSW-AP	Carrieton Hwy Road and Adjacent Creek Road South - Planning	Investment Roads	12,500,000	-	-	12,500,000	-	-	3,000,000	6,000,000	3,000,000	-	-	
12757-22 NSW-AP	Hawkesbury-Papuan Valley Flood Evacuation Road Realisation - Planning	Investment Roads	33,000,000	16,500,000	-	16,500,000	-	-	16,500,000	-	-	-	-	
12675-22 NSW-AP	Hume Highway Corridor Assessment and Strategy - Planning	Investment Roads	10,000,000	5,000,000	-	5,000,000	-	-	1,000,000	1,000,000	2,500,000	-	-	
13105-20 NSW-AP	Marras Road - Intersection Upgrades at Marras Creek Road and Stockyard Place	Investment Roads	6,600,000	3,300,000	-	3,300,000	-	-	-	1,000,000	3,300,000	-	-	
12693-22 NSW-AP	Muscutt Quarry Safety and Reliability (MOSAR) - Planning	Investment Roads	3,000,000	5,000,000	-	5,000,000	-	-	1,000,000	3,500,000	2,500,000	-	-	
12552-22 NSW-AP	Pictou Repairs - Planning	Investment Roads	14,800,000	3,700,000	-	3,700,000	-	640,000	1,100,000	1,100,000	1,100,000	460,000	1,000,000	
12689-22 NSW-AP	Pictou Road Upgrades - Planning	Investment Roads	100,000,000	20,180,000	-	80,720,000	-	-	31,400,000	21,500,000	27,430,000	-	-	
12702-22 NSW-AP	Pictou Road - Planning	Investment Roads	74,200,000	37,100,000	-	37,100,000	-	-	5,000,000	15,000,000	5,500,000	-	-	
12740-22 NSW-AP	Shoalhaven Bridge Upgrade - Planning	Investment Roads	20,000,000	4,000,000	-	4,000,000	-	-	4,000,000	3,600,000	2,800,000	5,600,000	-	
12704-22 NSW-AP	South West Sydney Rail Planning - Business Case	Investment Rail	15,000,000	97,500,000	-	97,500,000	-	-	17,400,000	34,400,000	45,000,000	-	-	
12656-22 NSW-AP	South West Sydney Roads - Planning	Investment Roads	45,000,000	32,500,000	-	12,500,000	-	-	5,500,000	15,000,000	10,000,000	5,000,000	-	
12699-22 NSW-AP	Spring Farm Parkway Stage 2 - Planning	Investment Roads	13,000,000	7,500,000	-	7,500,000	-	-	7,500,000	4,500,000	1,500,000	-	-	
13122-22 NSW-AP	Stacey St Interchange - Planning	Investment Roads	25,000,000	-	-	25,000,000	-	-	1,500,000	2,000,000	500,000	25,000,000	-	
12682-22 NSW-AP	Western Sydney Freight Line and Intermodal Terminal Strategic Business Case	Investment Rail	10,000,000	5,000,000	-	5,000,000	-	5,000,000	-	-	-	-	-	Funding is to be 50:50 with the NSW Government
12697-22 NSW-AP	Western Sydney Roads - Planning	Investment Roads	30,000,000	15,000,000	-	15,000,000	-	-	3,000,000	6,500,000	5,500,000	-	-	
Funding Reserved for Project Commencement														
12521-22 NSW-AP	Construction Funding - Marras Road - Intersection Upgrades at Marras Creek Road and Stockyard Place	Investment Roads	55,400,000	11,880,000	-	47,520,000	-	-	-	-	-	5,720,000	41,800,000	
12528-22 NSW-AP	Construction Funding - Swan Hill Bridge	Investment Roads	67,500,000	13,500,000	-	14,000,000	-	-	-	-	-	-	34,000,000	
13109-22 NSW-AP	High Level Rail Authority Priorities	Investment Rail	450,000,000	-	-	450,000,000	-	-	-	25,000,000	120,000,000	200,000,000	80,000,000	
Construction Projects														
06006-22 NSW-AP	Agnes Road	Investment Roads	122,000,000	-	-	122,000,000	14,500,000	-	12,500,000	42,100,000	27,000,000	21,000,000	-	
12693-22 NSW-AP	Agnes Road - St Johns Road Intersection Upgrade	Investment Roads	4,500,000	22,500,000	-	22,500,000	-	-	2,500,000	3,000,000	5,000,000	5,000,000	5,000,000	
12622-22 NSW-AP	Artesia Drive Upgrade	Investment Roads	10,000,000	30,000,000	-	40,000,000	-	-	9,000,000	27,000,000	27,000,000	10,000,000	41,000,000	
13179-20 NSW-RSN	Baird Nook Road Upgrade	Investment Roads	5,600,000	-	1,120,000	4,480,000	2,000,000	2,080,000	400,000	-	-	-	-	
10127-22 NSW-RSN	Berlin Highway Upgrade Package - 2	Investment Roads	7,700,000	29,000,000	-	36,700,000	2,800,000	10,000,000	10,000,000	30,000,000	40,000,000	10,000,000	-	
12176-22 NSW-AP	Bells Line of Road Safety Improvements	Investment Roads	100,000,000	-	-	100,000,000	200,000	-	1,100,000	6,000,000	6,900,000	22,300,000	65,440,000	
12765-22 NSW-ARF	Berrima Road Upgrade at Tarnaw Street, Presons	Asset Recycling Fund- Infrastructure Growth Package	2,643,538	-	-	2,643,538	396,531	1,850,476	264,354	132,177	-	-	-	
12700-22 NSW-AP	Blue Mountains Road Upgrades	Investment Roads	12,500,000	-	-	12,500,000	-	4,000,000	8,500,000	-	-	-	-	
12206-22 NSW-AP	Bridlewell Road	Investment Roads	37,400,000	-	-	37,400,000	-	7,700,000	6,000,000	6,000,000	6,000,000	6,000,000	11,700,000	
10128-22 NSW-RS	Buckleys Way	Investment Roads	21,000,000	5,000,000	-	26,000,000	10,620,000	7,220,000	2,100,000	-	-	-	-	
12760-22 NSW-AP	Campan Valley Way / Middle Street Intersection Upgrade	Asset Recycling Fund- Infrastructure Growth Package	6,572,587	-	-	6,572,587	-	983,889	4,600,810	-	983,888	-	-	
12522-22 NSW-AP	Canberra Convention - Planning and Preparatory Works	Investment Roads	50,000,000	50,000,000	-	50,000,000	-	-	1,125,000	-	-	-	48,875,000	
12742-22 NSW-AP	Central Coast Highway Upgrades - Lenth Road Intersection Upgrade	Investment Roads	43,500,000	13,100,000	-	15,400,000	-	-	15,000,000	17,900,000	17,900,000	14,000,000	300,000	
12620-22 NSW-AP	Central Coast Road Upgrades	Investment Roads	40,000,000	-	-	40,000,000	-	6,680,000	13,340,000	11,000,000	9,010,000	-	-	
10125-22 NSW-LCO	Central Coast Road Package	Investment Roads	85,500,000	-	-	85,500,000	30,726,171	8,550,000	13,900,000	16,000,000	12,312,818	-	-	
12692-22 NSW-AP	Circular Quay Renewal Project	Investment Roads	440,000,000	220,000,000	-	220,000,000	-	-	5,000,000	10,000,000	25,000,000	25,000,000	180,000,000	The Australian Government contribution is capped and subject to clarification of eligibility under the National Land Transport Act 2014
10403-22 NSW-AP	Clenore Town Bridge	Investment Roads	20,580,000	8,780,000	-	11,803,000	3,000,000	-	7,800,000	2,800,000	-	-	-	
10128-22 NSW-RS	Clenore Town Road - Raymond Terrace to Dumaresq	Investment Roads	2,000,000	5,000,000	-	20,000,000	13,147,844	2,428,000	4,424,156	-	-	-	-	
10128-22 NSW-LCO	Comenator Gap Park Upgrades - The East Hills Line - Campbelltown	Investment Roads	21,000,000	-	-	21,000,000	30,000,000	7,500,000	-	-	-	-	-	
12763-22 NSW-ARF	Correen and Bel-Air Road Roundabout Upgrade	Asset Recycling Fund- Infrastructure Growth Package	2,383,978	-	-	2,383,978	804,593	-	1,589,385	432,397	-	-	-	
12760-22 NSW-ARF	Correen Avenue and Combes Drive Upgrades	Asset Recycling Fund- Infrastructure Growth Package	5,545,742	-	-	5,545,742	-	831,861	3,882,020	-	831,861	-	-	
12760-22 NSW-ARF	Correen Avenue and Lemnongrove Road signals	Asset Recycling Fund- Infrastructure Growth Package	2,799,200	-	-	2,799,200	839,760	-	1,535,560	-	415,880	-	-	
12760-22 NSW-ARF	Correen Avenue and Sydney Smith Drive signals	Asset Recycling Fund- Infrastructure Growth Package	2,928,361	-	-	2,928,361	878,544	-	1,030,610	-	429,257	-	-	
12702-22 NSW-AP	Cudmore Creek Road Upgrade	Investment Roads	42,840,000	9,960,000	-	52,800,000	17,400,000	10,700,000	19,000,000	-	-	-	-	
12204-22 NSW-RSN	Cummins Boundary Road	Investment Roads	12,147,744	2,411,549	-	14,559,293	3,398,479	6,222,117	5,796,295	4,622,117	1,930,000	-	-	
12684-22 NSW-AP	Cummins Road Upgrade	Investment Roads	22,000,000	110,000,000	-	132,000,000	-	-	30,000,000	30,000,000	30,000,000	26,000,000	-	
10125-22 NSW-LCO	Darwin Road Intersection	Investment Roads	14,800,000	7,400,000	1,000,000	23,200,000	7,900,000	100,000	100,000	100,000	100,000	100,000	26,000,000	
12523-22 NSW-AP	Darwin Road Upgrade, Penrith	Investment Roads	128,364,424	-	-	128,364,424	2,103,000	4,300,000	21,000,000	50,448,380	34,494,364	13,116,188	-	
12523-22 NSW-AP	Darwin Road Upgrade, Penrith	Investment Roads	45,000,000	-	-	45,000,000	-	-	10,000,000	10,000,000	10,000,000	10,000,000	40,000,000	
12662-22 NSW-AP	Deer Creek Road	Investment Roads	80,000,000	400,000,000	-	480,000,000	-	-	15,000,000	50,000,000	75,000,000	125,000,000	155,000,000	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
12762-22 NSW-AP	Elk Creek Drive - Priority Section Upgrade	Investment Roads	4,800,000	-	980,000	5,800,000	-	-	3,800,000	-	-	-	-	
12762-22 NSW-AP	Entrance to Magareeba Moss Access Road	Investment Roads	220,000,000	100,000,000	-	320,000,000	-	-	13,500,000	15,000,000	20,000,000	15,000,000	45,000,000	
10128-22 NSW-AP	Esplanade Bridge	Investment Roads	35,127,016	-	-	35,127,016	20,300,000	4,397,016	1,600,000	-	-	-	-	
09029-22 NSW-AP	For North Collector Road Network, Narell	Investment Roads	391,000,000	191,000,000	-	582,000,000	188,000,000	-	3,000,000	-	-	-	-	
09031-22 NSW-AP	For North Collector Road Network, Narell	Investment Roads	440,000,000	220,000,000	-	660,000,000	-	-	10,000,000	30,000,000	50,000,000	50,000,000	80,000,000	
12767-22 NSW-ARF	Governer Macquarie Drive Upgrade - Monday Street to NYC Access Road, Waverick Farm	Asset Recycling Fund- Infrastructure Growth Package	5,843,538	-	-	5,843,538	876,531	4,066,476	-	876,531	-	-	-	
12760-22 NSW-ARF	Governer Macquarie Drive Upgrade at Alfred Road and Childs Road, Chipping Norton	Asset Recycling Fund- Infrastructure Growth Package	3,663,538	-	-	3,663,538	540,531	2,564,476	-	540,531	-	-	-	
12686-22 NSW-AP	Grade separating road interchanges	Investment Roads	542,000,000	112,500,000	-	654,500,000	800,000	-	-	28,200,000	64,000,000	80,000,000	277,000,000	
12520-22 NSW-AP	Hawkesbury Roads Upgrade Package	Investment Roads	18,470,000	-	7,720,000	26,190,000	-	2,000,000	9,000,000	-	-	-	-	
12682-22 NSW-AP	Headwater Road Upgrade, Hornsby Hills to Voyager Point	Investment Roads	18,000,000	94,000,000	-	112,000,000	16,000,000	20,000,000	22,000,000	36,000,000	-	-	-	
12522-22 NSW-AP	Hill Road Upgrade for Murrumbidgee Forest	Investment Roads	8,500,000	-	-	8,500,000	-	4,302,000	1,000,000	882,000	-	-	-	
12687-22 NSW-RS	Hopkins Drive, Goffs Harbour Airport Freight Access	Investment Roads	3,750,000	-	790,000	4,540,000	500,000	-	2,500,000	-	-	-	-	The Australian Government has agreed to fund up to 80% of the total cost of this project, up to a total Australian Government contribution of \$3,000,000.
10128-22 NSW-LCO	Horseshoe Bay Drive	Investment Roads	100,000,000	50,000,000	-	150,000,000	1,900,000	-	-	2,000,000	6,000,000	18,900,000	22,400,000	
10818-22 NSW-ARF	Hume Highway - Governor Macquarie Drive - Tadmara Road Intersection upgrade Liverpool City Council	Asset Recycling Fund- Infrastructure Growth Package	8,779,219	-	-	8,779,219	-	-	-	3,179,219	-	-	-	
12760-22 NSW-ARF	Installation of Single Lane Roundabout at multiple locations													

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ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-Specific Conditions
10100-20NSW-LCU	Princes Highway and Marston Street Intersection Upgrade	Investment Roads	18,100,000	8,575,000	-	8,575,000	198,000	8,773,000	8,773,000	8,773,000	110,000	1,000,000	975,000	
10100-20NSW-NP	Prospect Highway Upgrade	Investment Roads	300,000,000	150,000,000	-	150,000,000	50,000,000	50,000,000	40,000,000	10,000,000	-	-	-	
11749-21NSW-NP	Richmond Road Stage 1 - Clara Boulevard to Heritage Road, Marston Park	Investment Roads	150,000,000	75,000,000	-	75,000,000	-	-	5,000,000	30,000,000	30,000,000	10,000,000	-	
12604-21NSW-NP	Richmond Road Upgrade, M7 Motorway to Trossachs Road	Investment Roads	10,000,000	260,000,000	-	260,000,000	-	-	10,000,000	45,000,000	60,000,000	60,000,000	85,000,000	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
12014-21NSW-NP	River Road Safety Upgrade	Investment Roads	9,400,000	-	-	9,400,000	-	-	500,000	8,000,000	900,000	-	-	
10648-20NSW-NP	Safer Roads Program	Investment Roads	980,000,000	238,000,000	-	140,000,000	125,800,000	-	1,000,000	-	-	14,000,000	-	
12010-21NSW-NP	Shoalhaven Roads Package	Investment Roads	40,000,000	-	-	40,000,000	-	-	10,000,000	15,000,000	15,000,000	-	-	
11792-21NSW-NP	Shireland Road, Shireland - Upgrade and safety improvements	Asset Recycling Fund-Infrastructure Growth	6,036,840	-	-	6,036,840	902,526	3,305,262	1,803,652	-	-	-	-	
10104-20NSW-RS	Swan Hill Bridge	Investment Roads	7,500,000	1,500,000	-	6,000,000	-	-	6,000,000	-	-	-	-	
10014-18NSW-NP	Sydney Metro - Western Sydney Airport	Investment Rail	10,380,000,000	5,190,000,000	-	5,190,000,000	1,089,400,000	1,074,700,000	1,012,300,000	794,800,000	752,400,000	66,300,000	-	
10216-20NSW-LCU	The Hornsby Drive Upgrade	Investment Roads	55,900,000	95,000,000	-	20,000,000	-	-	10,000,000	20,000,000	30,000,000	15,000,000	-	
10483-21NSW-RS	Troonewah Road Upgrade	Investment Roads	22,962,000	-	-	22,962,000	952,000	11,900,000	-	7,610,000	-	-	-	
10114-20NSW-RS	Warren Road Upgrade, Cosmopolitan to Warren	Investment Roads	6,839,300	3,035,000	979,400	1,000,000	100,000	1,144,000	100,000	-	-	-	-	
11046-20NSW-NP	Western Harbour Smart Motorway	Investment Roads	170,000,000	99,000,000	-	11,000,000	24,000,000	23,000,000	23,000,000	21,000,000	40,000,000	30,000,000	15,000,000	
12079-21NSW-NP	Western Sydney Rapid Bus Infrastructure Upgrade, Stages 1 and 2	Investment Roads	200,000,000	100,000,000	-	10,000,000	-	-	5,000,000	10,000,000	10,000,000	30,000,000	15,000,000	
12603-21NSW-NP	Zero Emission Buses (Trenches 1 Infrastructure - Macquarie Park Depot	Investment Roads	230,000,000	115,000,000	-	115,000,000	-	-	10,000,000	30,000,000	35,000,000	35,000,000	5,000,000	
Unallocated														
12128-21NSW-NP	Unallocated Rail NSW	Investment Rail	957,362,500	-	-	957,362,500	-	-	-	-	-	-	957,362,500	
12017-21NSW-NP	Unallocated Road NSW	Investment Roads	82,303,503	-	-	82,303,503	-	-	-	-	-	-	82,303,503	
Road Corridors														
	Golden Highway Corridor	Investment Roads	55,000,000	27,500,000	-	27,500,000	-	-	6,500,000	6,500,000	10,000,000	4,500,000	-	
	New England Highway Corridor	Investment Roads	1,151,800,000	268,180,000	-	1,081,520,000	6,280,000	85,000,000	134,745,000	215,430,000	96,945,000	79,876,500	451,228,500	For the New England Highway Upgrade - Dubbo Bridges and Lower Highway Upgrade -
	Newell Highway Corridor	Investment Roads	1,482,354,000	367,280,000	-	1,120,074,000	210,050,000	187,267,290	179,330,567	111,831,197	169,466,752	131,797,933	134,783,197	For the New England Highway Upgrade - Dubbo Bridges and Lower Highway Upgrade -
	Pacific Highway Corridor	Investment Roads	4,029,000,000	801,800,000	-	3,007,300,000	580,811,319	784,000,000	612,262,210	590,384,000	246,616,000	248,000,000	342,976,567	For the New England Highway Upgrade - Dubbo Bridges and Lower Highway Upgrade -
	Princes Highway Corridor (NSW) - South of Nowra to Victorian border, including Milton Shire Road	Investment Roads	1,815,940,000	419,940,000	-	1,396,000,000	17,370,000	35,000,000	51,050,000	80,720,000	170,690,000	421,700,000	610,670,000	For the New England Highway Upgrade - Dubbo Bridges and Lower Highway Upgrade -
Black Spots Program														
	Program of Works for NSW							38,821,972	38,821,972	41,808,277	41,808,277	44,325,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridge Renewal Program														
	Program of Works for NSW							35,288,300	-	-	-	-	-	From 2024-25 onwards, the existing Bridge Renewal Program will be merged into the Safer Local Roads and Infrastructure Program.
Heavy Vehicle Safety and Productivity Program														
	Program of Works for NSW							24,325,655	-	-	-	-	-	From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.
Safer Local Roads and Infrastructure Program														
	Program of Works for NSW								64,447,519	64,447,519	64,447,519	66,058,707	-	Funding from 2024-25 is notional, noting applications open from July 2024, and will be reviewed as part of future budget rounds.
Roads to Recovery														
	Roads to Recovery NSW and Unincorporated NSW Work Schedules	Roads to Recovery						186,969,014	181,256,795	222,836,671	264,638,552	278,545,847	1,675,275,075	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2022-23 and 2023-24 this is the Roads to Recovery list 2023, for the financial years 2024-25 to 2028-29 this is the National Land Transport Roads to Recovery List Determination 2024. The next instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program														
	Program of Works for NSW Remote Roads Upgrade Pilot Program	Investment Roads	42,844,951	8,377,100	6,131,618	33,333,833	-	17,543,811	11,938,358	3,854,464	-	-	-	
Regional Level Crossing														
	Regional Level Crossing Upgrade Fund - NSW	Investment Roads	56,000,000	28,000,000	-	28,000,000	-	2,000,000	10,860,000	9,710,000	5,430,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four year program window, jurisdictions may submit project applications for consideration at two points: twice the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
	Road Safety Program - NSW (Regional)	Investment Roads	509,075,947	101,815,190	-	407,260,757	375,971,621	-	31,289,146	-	-	-	-	Funding delivered in 6 month tranches across tranches 1, tranches 2 and tranches 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
	Road Safety Program - NSW (Urban)	Investment Roads	134,115,480	77,017,790	-	57,097,690	48,910,412	-	28,147,828	-	-	-	-	Funding delivered in 6 month tranches across tranches 1, tranches 2 and tranches 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
	Road Safety Program additional funding - NSW	Investment Roads	279,172,000	-	-	259,172,000	-	-	109,692,800	116,320,000	-	-	-	All projects are to be delivered, Post Completion Reports and the provisions of state submitted, and final milestone payments are to be made before 30 June 2026.
National Network Maintenance														
	2019-20 to 2023-24 National Network Maintenance (NSW)	Investment Roads	463,052,114	-	-	463,052,114	387,059,971	91,992,543	-	-	-	-	-	National Network Maintenance allocations are formula based and re-allocated annually, including adjustments to the National Land Transport Network.
	National Network Maintenance (NSW)	Investment Roads	512,789,823	-	-	512,789,823	-	-	133,121,672	116,449,714	139,860,957	143,337,480	-	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
Major Project Business Case Fund														
	New Line Road	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	5,000,000	-	5,000,000	-	-	-	-	
	Western Sydney Freight Line Stage 1 - Final Business Case	Major Project Business Case Fund (Road)	60,000,000	30,000,000	-	30,000,000	-	-	7,500,000	12,500,000	10,000,000	-	-	
Completed Projects														
	Various	Various	-	-	-	6,392,987,929	8,315,862,233	18,846,117	18,659,159	39,620,000	-	-	-	
Projects no Longer Receiving AG Funding														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	163,567,377	76,446,614	440,000	86,680,943	7,090,243	3,395,000	21,631,300	5,000,000	10,000,000	14,175,000	25,387,500	The IP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressure and/or delays.
														A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for New South Wales						34,854,174,959	13,812,677,059	3,442,795,355	4,194,782,953	3,824,999,493	3,003,027,159	2,947,851,655	6,957,941,957	

Victoria

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects														
111115-ZVIC-RS	Baliarat to Ouyen - Scoping and Development	Investment Roads	1,900,000	-	-	1,900,000	1,119,000	-	750,000	-	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
111333-ZVIC-RS	Edwards to Hobswale - Project Scoping	Investment Roads	3,500,000	-	-	2,500,000	1,500,000	-	1,000,000	-	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
122001-ZVIC-AP	Fishermans Bend Transport Link Feasibility Study	Investment Roads	15,000,000	12,000,000	-	3,000,000	-	-	2,500,000	500,000	-	-	-	-
091567-ZVIC-OFF	Geelong Rail Line Upgrade	Investment Rail	10,000,000	-	-	10,000,000	5,575,700	-	424,800	-	-	-	-	-
111360-ZVIC-RS	Green Triangle - Scoping and Development	Investment Roads	408,000	-	-	408,000	200,000	-	108,000	-	-	-	-	-
113801-ZVIC-AP	Melbourne Intermodal Terminal - Planning and Development	Investment Rail	123,600,000	61,800,000	-	61,800,000	-	3,150,000	2,410,000	500,000	20,000,000	20,000,000	15,700,000	TBC
111310-ZVIC-RSN	Melbourne to Mildura - Project Development and Preconstruction	Investment Roads	4,360,000	-	-	4,360,000	2,660,000	-	1,000,000	700,000	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
117174-ZVIC-AP	Next Generation Rapid Transport for Melbourne's Southeast	Investment Rail	6,000,000	-	-	6,000,000	-	2,800,000	4,000,000	-	-	-	-	-
110482-ZVIC-AP	Northern Rail Plan	Investment Rail	15,000,000	7,500,000	-	7,500,000	3,450,000	-	1,000,000	3,050,000	-	-	-	-
111517-ZVIC-AP	Dunar Metropolitan Ring / FE Corridor - Detailed Business Case	Investment Roads	20,000,000	10,000,000	-	10,000,000	-	-	4,500,000	5,000,000	500,000	-	-	TBC
091562-ZVIC-OFF	Shepparton Rail Line Upgrade	Investment Rail	10,000,000	1,000,000	-	9,000,000	900,000	-	6,100,000	-	-	-	-	-
111384-ZVIC-RSN	Townsworld to Seymour - Victoria - Project Scoping and Development	Investment Roads	3,000,000	-	-	3,000,000	2,400,000	-	600,000	-	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
122002-ZVIC-AP	Western Freeway Upgrade between Melton and Caroline Springs - Business Case	Investment Roads	20,000,000	10,000,000	-	10,000,000	-	9,000,000	1,000,000	-	-	-	-	-
067333-ZVIC-AP	Western Highway - Aarart Bypass Preconstruction	Investment Roads	50,000,000	25,000,000	-	25,000,000	25,000,000	-	-	-	-	-	-	-
067334-ZVIC-AP	Western Highway - Beaudart Bypass Preconstruction	Investment Roads	50,000,000	25,000,000	-	25,000,000	25,000,000	-	-	-	-	-	-	-
110464-ZVIC-AP	Western Rail Plan - Further Planning	Investment Rail	110,000,000	100,000,000	-	10,000,000	-	24,500,000	5,500,000	-	-	-	-	-
121003-ZVIC-AP	Wolpert Rail Feasibility Study	Investment Rail	500,000	250,000	-	250,000	-	125,000	175,000	-	-	-	-	-
Funding Reserved for Project Construction														
125202-ZVIC-AP	Construction funding, Canterbury Road Upgrade	Investment Roads	42,831,000	-	-	42,831,000	-	-	-	-	-	26,881,000	15,940,000	-
Construction Projects														
051342-ZVIC-OFF	Baliarat Intermodal Freight Hub	Investment Rail	55,500,000	27,750,000	-	27,750,000	944,000	-	3,500,000	8,000,000	7,800,000	8,116,000	1,150,000	-
100456-ZVIC-LCO	Baliarat Road, Daye	Investment Roads	30,500,000	6,100,000	-	30,000,000	10,050,000	15,000,000	4,000,000	950,000	-	-	-	-
120908-ZVIC-AP	Banwon Road Upgrade - Stage 2	Investment Roads	250,000,000	125,000,000	-	125,000,000	6,500,000	9,689,000	63,905,000	41,227,000	-	-	-	-
092751-ZVIC-OFF	Bendigo/Chuska Rail Line Upgrade	Investment Rail	186,200,000	17,900,000	-	168,300,000	14,422,300	182,817	-	-	-	-	-	-
101136-ZVIC-RS	Bonang Road Upgrade, Bonang	Investment Roads	9,000,000	-	-	9,000,000	6,800,000	-	2,700,000	-	-	-	-	-
120908-ZVIC-AP	Bridgewater Road and Portland Ring Road, Portland, Intersection upgrade	Investment Roads	24,000,000	12,000,000	-	12,000,000	-	-	500,000	2,500,000	8,500,000	500,000	-	-
117933-ZVIC-AP	Cameroon Lane Interchange	Investment Roads	1,050,000,000	150,000,000	-	900,000,000	-	4,500,000	61,000,000	70,000,000	30,000,000	750,000,000	-	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
067360-ZVIC-AP	Canterbury Road - Bayswater North to Mentmore Upgrade	Investment Roads	20,000,000	-	-	20,000,000	20,000,000	-	-	-	-	-	-	-
100412-ZVIC-LCO	Canterbury Road Upgrade	Investment Roads	4,750,000	-	-	4,750,000	-	4,750,000	-	-	-	-	-	-
100467-ZVIC-AP	Cape Dwyer Road and Winchecho Deane Marsh Road Intersection Upgrade	Investment Roads	6,000,000	-	-	6,000,000	840,000	-	4,660,000	500,000	-	-	-	-
111712-ZVIC-AP	Cycle Road Upgrade	Investment Roads	277,700,000	-	-	277,700,000	17,326,000	80,000,000	62,189,000	76,989,000	41,200,000	-	-	-
100533-ZVIC-LCO	Commuter Car Park Upgrade - Frankston Line - Frankston	Investment Roads	89,338,000	44,104,000	-	44,104,000	15,948,893	20,000,000	8,155,307	-	-	-	-	-
100533-ZVIC-LCO	Commuter Car Park Upgrade - Frankston Line - Pakenham and Pakenham East	Investment Roads	30,000,000	15,000,000	-	15,000,000	6,614,345	5,000,000	3,385,655	-	-	-	-	-
100537-ZVIC-LCO	Commuter Car Park Upgrades - Northern Lines	Investment Roads	178,260,000	89,130,000	-	89,130,000	46,610,000	25,814,400	1,133,000	-	-	-	-	-
100463-ZVIC-LCO	Commuter Car Park Upgrades - Ringwood	Investment Roads	33,300,000	-	3,500,000	29,700,000	20,790,000	8,010,000	-	-	-	-	-	-
106479-ZVIC-AP	Corio-Waurn Honda Road, Geelong, Separation Street Bridge improvements	Investment Roads	4,200,000	800,000	-	3,400,000	2,000,000	-	500,000	-	-	-	-	-
113703-ZVIC-AP	Dairy Supply Chain Road Upgrades	Investment Roads	34,900,000	17,400,000	-	17,500,000	-	8,505,000	8,995,000	-	-	-	-	-
051713-ZVIC-AP	East West Link - Western Section (Stage 2)	Investment Roads	-	-	-	-	13,006,408	-	11,006,408	-	-	-	-	-
FWL Interest - unallocated	FWL Interest Offset	Investment Roads	67,581,412	-	-	67,581,412	-	-	3,020,000	61,393,412	-	-	-	-
FWL Interest - unallocated	FWL Interest Unallocated	Investment Roads	61,393,412	-	-	61,393,412	-	-	61,991,412	-	-	-	-	-
105552-ZVIC-LCO	Fitzsimons Lane and Main Road Corridor, Rithem - Manningham City Council	Investment Roads	6,932,000	-	1,932,000	5,000,000	3,500,000	1,500,000	-	-	-	-	-	-
100464-ZVIC-LCO	Fitzsimons Lane and Main Road Corridor, Rithem - Lismore Shire Council	Investment Roads	5,000,000	-	-	5,000,000	3,500,000	-	1,500,000	-	-	-	-	-
100585-ZVIC-AP	Forest Drive and Nepean Highway Intersection Upgrade	Investment Roads	10,000,000	-	-	10,000,000	490,000	-	6,000,000	910,000	-	-	-	-
100582-ZVIC-AP	Geelong Portarlington Road and Melbourne Road Intersection Upgrade	Investment Roads	6,500,000	3,250,000	-	3,250,000	1,700,000	-	5,000,000	-	-	-	-	-
122004-ZVIC-AP	Geelong/Leprieas Freeway Stage 2 (H&G)	Investment Roads	20,000,000	10,000,000	-	10,000,000	4,122,000	3,261,000	5,620,000	80,000,000	-	-	-	-
091560-ZVIC-OFF	Geelong-Rail Line Upgrade	Investment Rail	878,100,000	146,350,000	-	731,750,000	20,052,675	214,373,196	80,153,129	-	10,148,000	-	-	-
106485-ZVIC-AP	Geelong Highway and Lurambien Strathairn Road Intersection Upgrade	Investment Roads	5,020,000	2,510,000	-	2,510,000	2,100,000	-	410,000	-	-	-	-	-
120906-ZVIC-AP	Geelong Valley Highway and Graham Street, Shepparton, intersection improvements	Investment Roads	4,454,000	2,227,000	-	2,227,000	-	-	445,800	1,783,200	-	-	-	-
113800-ZVIC-AP	Green Triangle - Bridge Upgrades	Investment Roads	17,980,400	1,798,000	-	16,254,400	-	3,000,000	3,839,400	5,623,000	-	-	-	-
The Australian Government contribution is ceased.														
100961-ZVIC-LCO	Gruha Road Upgrade, Ocean Grove	Investment Roads	7,700,000	-	-	7,700,000	3,600,000	-	3,500,000	-	-	-	-	-
110537-ZVIC-AP	Hall Road Upgrade	Investment Roads	282,504,000	141,252,000	-	141,252,000	82,360,000	10,400,000	141,252,000	1,000,000	-	-	-	-
100910-ZVIC-LCO	Henderson Road Upgrade	Investment Roads	14,260,000	-	-	14,260,000	3,468,000	3,000,000	4,000,000	3,000,000	800,000	-	-	-
120909-ZVIC-AP	Iron Road Upgrade	Investment Roads	112,000,000	57,000,000	-	55,000,000	30,000,000	17,000,000	5,000,000	-	-	-	-	-
117451-ZVIC-LCO	Kanawook Car Park	Investment Roads	22,000,000	-	-	22,000,000	1,023,951	9,178,438	1,185,626	6,576,033	35,952	-	-	-
051622-ZVIC-AP	M80 Ring Road Upgrade	Investment Roads	1,000,000,000	500,000,000	-	500,000,000	479,272,000	5,000,000	23,728,000	-	-	-	-	-
121024-ZVIC-AP	Mossdale and Mirinec Shire Roads	Investment Roads	11,300,000	-	300,000	11,000,000	5,000,000	5,000,000	3,505,000	-	-	-	-	-
113708-ZVIC-AP	Malacoota Geelong Road Upgrade	Investment Roads	10,000,000	-	-	10,000,000	500,000	-	500,000	3,000,000	4,000,000	2,000,000	-	-
100460-ZVIC-LCO	Melbourne Highway, Cardinia	Investment Roads	20,000,000	-	-	20,000,000	5,500,000	1,280,000	12,170,000	4,990,000	-	-	-	-
097147-ZVIC-OFF	Melbourne Airport Rwy Link	Investment Rail	10,000,000,000	5,000,000,000	-	5,000,000,000	70,800,000	-	-	-	683,241,590	600,000,000	3,648,078,410	50:50 with Victorian Government
113807-ZVIC-AP	Melbourne to Mildura - Overlapping Lines	Investment Roads	12,483,000	-	-	12,483,000	-	-	10,483,000	2,000,000	-	-	-	-
Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across this project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans														
100961-ZVIC-LCO	Gruha Road Upgrade, Ocean Grove	Investment Roads	7,700,000	-	-	7,700,000	3,600,000	-	3,500,000	-	-	-	-	-
110537-ZVIC-AP	Hall Road Upgrade	Investment Roads	282,504,000	141,252,000	-	141,252,000	82,360,000	10,400,000	141,252,000	1,000,000	-	-	-	-
100910-ZVIC-LCO	Henderson Road Upgrade	Investment Roads	14,260,000	-	-	14,260,000	3,468,000	3,000,000	4,000,000	3,000,000	800,000	-	-	-
120909-ZVIC-AP	Iron Road Upgrade	Investment Roads	112,000,000	57,000,000	-	55,000,000	30,000,000	17,000,000	5,000,000	-	-	-	-	-
117451-ZVIC-LCO	Kanawook Car Park	Investment Roads	22,000,000	-	-	22,000,000	1,023,951	9,178,438	1,185,626	6,576,033	35,952	-	-	-
051622-ZVIC-AP	M80 Ring Road Upgrade	Investment Roads	1,000,000,000	500,000,000	-	500,000,000	479,272,000	5,000,000	23,728,000	-	-	-	-	-
121024-ZVIC-AP	Mossdale and Mirinec Shire Roads	Investment Roads	11,300,000	-	300,000	11,000,000	5,000,000	5,000,000	3,505,000	-	-	-	-	-
113708-ZVIC-AP	Malacoota Geelong Road Upgrade	Investment Roads	10,000,000	-	-	10,000,000	500,000	-	500,000	3,000,000	4,000,000	2,000,000	-	-
100460-ZVIC-LCO	Melbourne Highway, Cardinia	Investment Roads	20,000,000	-	-	20,000,000	5,500,000	1,280,000	12,170,000	4,990,000	-	-	-	-
097147-ZVIC-OFF	Melbourne Airport Rwy Link	Investment Rail	10,000,000,000	5,000,000,000	-	5,000,000,000	70,800,000	-	-	-	683,241,590	600,000,000	3,648,078,410	50:50 with Victorian Government
113807-ZVIC-AP	Melbourne to Mildura - Overlapping Lines	Investment Roads	12,483,000	-	-	12,483,000	-	-	10,483,000	2,000,000	-	-	-	-

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Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
111883-20VIC-RN	Safety Barriers between Seymour and Shepparton	Investment Roads	35,000,000	7,000,000	-	28,000,000	23,916,000	-	4,084,000	-	-	-	-	Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works to the value of 20% of the total shared investment across the project. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed signage plans
105048-10VIC-AP	Sealing Roads in the Dandenong Ranges and Surrounds - Cardinia Shire Council	Investment Roads	41,000,000	-	-	41,000,000	41,000,000	-	-	-	-	-	-	-
105057-10VIC-AP	Sealing Roads in the Dandenong Ranges and Surrounds - Yarra Ranges Council	Investment Roads	47,656,000	-	-	47,656,000	47,656,000	-	-	-	-	-	-	-
110536-20VIC-AP	Shepparton Rail Line Upgrade - Stage 3	Investment Rail	414,700,000	87,840,000	-	331,360,000	120,000,000	131,443,537	38,860,000	25,528,797	25,528,796	-	-	-
087121-17VIC-AP	South Geelong to Waurn Ponds Duplication	Investment Rail	933,600,000	149,503,000	-	784,095,000	356,000,000	324,000,000	104,099,000	-	-	-	-	-
121000-22VIC-AP	Suburban Rail Loop East	Investment Rail	193	11,800,000,000	-	2,200,000,000	-	-	-	400,000,000	1,000,000,000	800,000,000	-	-
100583-18VIC-AP	Suburban Roads Upgrades - South Eastern Roads and Northern Roads	Investment Roads	5,148,338,000	1,565,969,000	-	3,577,369,000	800,000,000	290,180,000	150,000,000	200,000,000	87,369,000	-	-	-
106691-19VIC-AP	Surf Coast Highway, Bawean Road, Felix Street Intersection Improvements	Investment Roads	4,969,000	2,484,500	-	2,484,500	1,500,000	-	964,500	-	-	-	-	-
186675-19VIC-AP	Thompson Road, North Geelong	Investment Roads	5,800,000	980,000	-	4,020,000	3,200,000	-	820,000	-	-	-	-	-
099289-18ACT-AP	Unallocated VIC Rural and Regional Roads Package (Off Network)	Investment Roads	3,150,000	-	-	3,150,000	-	-	-	-	-	-	-	-
100259-18VIC-AP	Unilek Road and Nepean Highway Intersection Upgrade	Investment Roads	10,500,000	-	-	10,500,000	500,000	-	7,000,000	3,000,000	-	-	-	-
186676-19VIC-AP	Various Rural Intersection Safety Upgrades	Investment Roads	23,429,000	4,685,800	-	18,743,200	13,600,000	-	5,143,200	-	-	-	-	-
110538-20VIC-AP	Warrenwood Rail Line Upgrade - Stage 2	Investment Rail	260,000,000	52,000,000	-	208,000,000	77,500,000	65,112,102	26,160,057	-	-	18,634,108	580,789	-
100465-18VIC-CCT	Watson Street Interchange Upgrade, Werjan	Investment Roads	130,000,000	80,500,000	-	49,500,000	1,440,000	7,460,000	-	-	-	-	-	-
106889-19VIC-AP	Western Freeway realignment at Pyren Creek (Ball at board)	Investment Roads	21,000,000	6,450,000	-	14,550,000	11,055,000	11,055,000	3,495,000	-	-	-	-	-
106623-18VIC-AP	Yarra Boulevard Upgrade	Investment Roads	7,000,000	-	-	4,360,000	1,640,000	-	-	-	1,800,000	-	-	-
Road Corridors	Princes Highway Corridor	Investment Roads	333,148,597	16,870,200	-	316,278,397	35,473,467	7,060,120	89,460,932	26,307,248	1,820,800	-	155,815,840	-
	Western Highway Corridor	Investment Roads	1,353,588,728	381,402,664	-	971,186,064	437,471,000	14,330,800	129,230,400	395,908,000	177,035,028	33,830,836	-	-
Black Spots Program														
	Program of Works for VIC							33,401,915	33,401,915	35,971,293	35,971,293	35,960,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program														
	Program of Works for VIC							14,679,689	-	-	-	-	-	From 2024-25 onwards, the existing Bridges Renewal Program will be merged into the Safer Local Roads and Infrastructure Program.
Heavy Vehicle Safety and Productivity Program														
	Program of Works for VIC							17,228,759	-	-	-	-	-	From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.
Safer Local Roads and Infrastructure Program														
	Program of Works for VIC							-	34,496,701	34,496,701	34,496,701	35,359,118	-	Funding from 2024-25 is national, noting applications open from July 2024, and will be reviewed as part of future budget rounds.
Roads to Recovery														
	Various	Roads to Recovery VIC & Unincorporated VIC Works Schedules	Roads to Recovery					124,617,563	132,245,711	162,763,983	193,282,225	203,454,977	1,220,729,862	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(2) of the National Land Transport Act 2014. For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019 for the financial years 2024-25 to 2028-29 this is the National Land Transport Roads to Recovery List Deterministic 2024. The instrument commencing from 2023-20 is yet to be determined therefore forecast from 2023-30 are subject to change.
Remote Roads Upgrade Pilot Program														
	Program of Works for VIC	Investment Roads	16,304,689	-	5,260,942	21,043,747	2,225,698	9,272,747	7,562,251	1,973,051	-	-	-	-
Regional Level Crossing														
	Regional Level Crossing Upgrade Fund - VIC	Investment Roads	64,000,000	32,000,000	-	32,000,000	-	1,500,000	15,000,000	11,500,000	4,000,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrence of at least crossing within each State and Territory. Within the four-year program window, programs may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
	Road Safety Program - Vic (Regional)	Investment Roads	363,276,217	72,655,243	-	290,620,974	245,772,482	-	44,848,492	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use or lose' if provisions and the provision of data out to 2030 outlined in the program guidelines.
111405-20VIC-AP	Road Safety Program - Vic (Urban)	Investment Roads	95,031,132	47,510,566	-	47,510,566	29,499,678	5,000,000	19,010,888	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use or lose' if provisions and the provision of data out to 2030 outlined in the program guidelines.
113759-20VIC-AP	Road Safety Program additional funding - VIC	Investment Roads	187,449,610	-	-	187,449,610	-	-	74,979,844	112,469,766	-	-	-	All projects are to be delivered, Post Completion Reports and the provision of data submitted, and final milestone payments are to be made before 30 June 2026.
National Network Maintenance														
	2019-20 to 2023-24 National Network Maintenance (VIC)	Investment Roads	297,483,549	-	-	297,483,549	240,468,553	57,014,996	-	-	-	-	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
120605-23VIC-AP	National Network Maintenance (VIC)	Investment Roads	305,612,331	-	-	305,612,331	-	-	73,596,913	75,436,836	77,322,767	79,255,826	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Major Project Business Case Fund														
	South Geelong to Waurn Ponds - Stage 3 Business Case	Major Project Business Case Fund (Ball)	8,000,000	4,000,000	-	4,000,000	-	-	4,000,000	-	-	-	-	-
Completed Projects														
	Various	Various	4,560,928,550	1,022,927,447	96,462,662	2,841,544,421	2,648,038,416	1,122,075,311	80,758,399	99,295	-	-	-	-
Projects no longer receiving AG funding														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	266,790,000	115,125,000	-	151,665,000	15,890,000	7,550,000	16,400,000	100,000,000	-	-	11,625,000	The IP Review process found that there are projects that do not demonstrate merit, ask any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays.
Total Australian Government Funding for Victoria						26,717,666,759	7,739,099,781	2,095,105,275	1,847,967,876	2,259,021,079	3,321,134,523	3,483,746,540	8,357,121,112	A national funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.

Queensland
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects														
113170-21QID-NP	Berburum to Nambour Duplication Study	Investment Rail	6,250,000	1,250,000	-	5,000,000	-	-	5,000,000	-	-	-	-	
117937-21QID-NP	Brisbane Metro - Southbank Transport Study	Investment Roads	999,999	333,333	333,333	333,333	-	-	-	-	-	-	-	
110551-20QID-NP	Brace Highway - Duplication Strategy	Investment Roads	20,000,000	-	-	20,000,000	-	-	3,111,750	3,000,000	6,888,250	4,000,000	3,000,000	
113170-20QID-NP	Cairns Western Arterial Road Duplication	Investment Roads	30,000,000	6,000,000	-	24,000,000	4,300,000	19,344,000	-	-	-	-	-	
117852-21QID-NP	Coomera Connector Future State Business Case	Investment Roads	21,000,000	11,000,000	-	11,000,000	5,000,000	-	-	-	-	-	-	
051345-18QID-NP	Gladstone Port Access Road - Stages 2 and 3	Investment Roads	2,000,000	-	-	2,000,000	-	-	-	-	2,000,000	-	-	
121029-22QID-NP	Gymea Road Planning Study	Investment Roads	10,000,000	1,000,000	-	9,000,000	-	-	2,500,000	2,500,000	-	-	-	
117893-21QID-NP	Gowrie to Springfield Option Analysis	Investment Rail	2,500,000	500,000	500,000	1,500,000	221,964	-	77,696	-	-	-	-	
121031-22QID-NP	Ipswich-Springfield Detailed Business Case	Investment Rail	7,500,000	3,375,000	750,000	3,375,000	-	-	166,500	1,604,250	1,604,250	-	-	
117854-21QID-NP	SE2 Gowrie Brisbane Olympic and Paralympic Games 2031 - Business Case Development	Investment Roads	49,900,000	22,450,000	5,000,000	22,450,000	-	8,509,000	7,910,000	5,120,000	911,000	-	-	
050506-18QID-NP	Townsville Eastern Access Rail Corridor - Planning and Preservation	Investment Rail	12,500,000	6,250,000	-	6,250,000	2,222,149	-	-	1,768,699	2,259,152	-	-	
Funding Reserved for Project Construction														
125208-23QID-NP	Construction funding-Caboolture - Brisbane Island Road (Hickey Road - King John Creek) upgrade	Investment Roads	34,367,000	25,367,000	-	9,000,000	-	-	-	-	-	3,000,000	6,000,000	
125209-23QID-NP	Construction funding Cairns Western Arterial Road Duplication	Investment Roads	270,000,000	54,000,000	-	216,000,000	-	-	20,000,000	30,000,000	40,000,000	50,000,000	76,000,000	
125307-23QID-NP	Construction funding M1 Pacific Motorway - Daisy Hill to Logan Motorway	Investment Roads	TBD	TBD	-	450,000,000	-	-	-	50,000,000	100,000,000	150,000,000	150,000,000	
Construction Projects														
117658-21QID-RSN	Arcadia Valley Road Upgrade	Investment Roads	6,900,000	-	1,200,000	4,800,000	-	-	3,800,000	1,000,000	-	-	-	Project led by Maranoa Regional Council.
117891-20QID-RSN	Artillery Road and Greenlake Road Upgrades	Investment Roads	7,700,000	1,540,000	-	6,160,000	-	-	4,000,000	2,000,000	184,000	-	-	Project led by Livingstone Shire Council.
100648-18QID-RS	Bargra Road Upgrade, Bundaberg	Investment Roads	10,000,000	-	2,000,000	8,000,000	-	-	-	-	8,000,000	-	-	
110553-20QID-NP	Beams Road Open Level Crossing	Investment Roads	235,000,000	138,760,000	40,000,000	56,240,000	9,760,000	7,448,131	25,000,000	14,031,869	-	-	-	
100976-18QID-UCO	Beams Road Upgrade, Carindale	Investment Roads	7,632,000	-	22,632,000	50,000,000	14,500,000	17,500,000	17,000,000	1,000,000	-	-	-	Project led by Brisbane City Council
117842-21QID-NP	Beeleigh Connection Road - City Road Intersection Upgrade, Beeleigh	Investment Roads	14,000,000	7,000,000	-	7,000,000	-	-	3,000,000	4,000,000	-	-	-	
100978-18QID-UCO	Beeleigh-Bushefield Road Upgrade, Beeleigh	Investment Roads	12,000,000	6,000,000	-	6,000,000	-	-	4,000,000	2,000,000	-	-	-	
097044-17QID-NMP	Berburum to Nambour Rail Upgrade	Investment Rail	1,004,200,000	387,500,000	2,400,000	616,700,000	69,846,415	44,883,654	70,000,000	143,980,000	105,580,000	107,489,931	20,000,000	
117893-21QID-RSN	Bonnie Downs Road Upgrade	Investment Roads	12,000,000	6,000,000	-	6,000,000	-	-	1,000,000	-	-	-	-	Project led by Central Highlands Regional Council.
100977-18QID-UCO	Boundary Road level crossing, Cooper Plains	Investment Roads	399,000,000	179,500,000	40,000,000	179,500,000	-	4,300,000	31,380,000	39,528,000	40,000,000	30,000,000	34,292,000	
086219-18QID-NP	Down Basin Service Link - Wakerleen Bypass	Investment Roads	251,700,000	69,870,000	-	181,830,000	63,138,308	52,966,990	90,565,884	20,000,000	17,858,998	-	-	
090205-18QID-NP	Brisbane Island Road Upgrade	Investment Roads	48,200,000	19,315,000	-	28,885,000	2,773,515	28,110,549	2,745,336	-	-	-	-	
097046-17QID-NMP	Brisbane Metro	Investment Roads	1,244,000,000	-	944,000,000	300,000,000	240,000,000	45,000,000	15,000,000	-	-	-	-	Project delivery to be led by local council.
117796-21QID-NP	Brisbane Metro - WoolswangPublic Station	Investment Roads	450,000,000	150,000,000	150,000,000	150,000,000	-	6,000,000	20,000,000	25,000,000	30,000,000	30,000,000	39,000,000	
117807-21QID-NP	Brisbane Valley Highway Safety Upgrades	Investment Roads	40,500,000	20,000,000	-	500,000	-	-	6,000,000	8,000,000	-	-	-	
100660-18QID-NP	Brace Highway - Rockhampton Ring Road	Investment Roads	1,694,500,000	523,400,000	-	1,171,100,000	78,280,789	85,427,290	100,000,000	130,000,000	150,000,000	180,000,000	447,391,921	
117881-21QID-RSN	Burketown Normanton Road Upgrade	Investment Roads	20,000,000	-	4,000,000	-	-	-	6,000,000	6,000,000	4,000,000	-	-	Project led by Carpentaria Shire Council
113709-20QID-NP	Caboolture - Brisbane Island Road (Hickey Road - King John Creek) upgrade	Investment Roads	2,000,000	1,000,000	-	1,000,000	-	-	1,000,000	-	-	-	-	
100565-18QID-NP	Captain Cook Highway, Cairns CBD to Smithfield, Upgrade	Investment Roads	359,000,000	71,800,000	-	287,200,000	13,431,280	-	14,778,454	50,000,000	10,000,000	10,000,000	188,990,266	
121027-22QID-NP	Cavelandish Road level crossing, Coorparoo	Investment Roads	101,500,000	1,500,000	-	100,000,000	-	-	1,500,000	14,000,000	14,000,000	-	-	
110544-20QID-NP	Centenary Bridge Upgrade	Investment Roads	278,500,000	139,250,000	-	139,250,000	19,542,402	38,283,192	34,500,000	25,634,406	21,250,000	-	-	
100079-18QID-UCO	Chambers Flat Road upgrade, Pak Ridge	Investment Roads	31,900,000	-	19,067,950	12,858,050	-	200,000	-	6,558,000	6,500,000	-	-	Project led by relevant local council
121032-22QID-NP	Charters Towers Industrial Precinct Access	Investment Roads	4,600,000	-	-	4,600,000	-	-	4,000,000	600,000	-	-	-	Project led by Charters Towers Regional Council.
100450-18QID-UCO	Comander Car Park Upgrades - Ferry Grove and Mango Hill	Investment Roads	12,000,000	16,000,000	-	16,000,000	9,532,249	1,132,250	-	-	-	-	-	
110552-20QID-NP	Coomera Connector Stage 1 (Coomera to Marang)	Investment Roads	2,995,500,000	1,497,750,000	-	1,497,750,000	200,023,440	174,171,561	125,000,000	225,000,000	225,019,171	161,885,828	386,650,000	
110547-20QID-NP	Currambin Creek Road-Bernmore Drive Intersection Upgrade	Investment Roads	4,000,000	2,000,000	-	2,000,000	-	616,000	1,384,000	-	-	-	-	
117967-21QID-NP	Direct Sunshine Coast Rail Line	Investment Rail	5,500,000,000	2,750,000,000	-	2,750,000,000	-	-	68,500,000	196,000,000	458,500,000	348,600,000	1,678,400,000	The Australian Government contribution is capped and release of the additional \$1.13 billion committed at the 2024-25 Budget is contingent on the Queensland Government satisfying any concerns outlined in Infrastructure Australia's business case evaluation.
117901-21QID-RSN	Detwood Road Upgrade	Investment Roads	1,800,000	-	360,000	1,440,000	-	-	1,000,000	440,000	-	-	-	Project led by Charters Towers Regional Council.
117902-21QID-RSN	Dryard-Clemont Road Upgrade	Investment Roads	1,620,000	-	320,000	1,300,000	-	-	1,000,000	304,000	-	-	-	Project led by Isaac Regional Council.
117906-21QID-RSN	Eaglefield Road Upgrade	Investment Roads	1,560,000	-	312,000	1,248,000	-	-	1,000,000	248,000	-	-	-	Project led by Isaac Regional Council.
100566-18QID-NP	Gladstone Port Access - Improved Access for Heavy Vehicles	Investment Roads	125,000,000	25,000,000	-	100,000,000	-	-	12,000,000	12,000,000	12,000,000	24,000,000	40,000,000	
117941-21QID-NP	Glasshouse Mountain Road (Stone Ivins Way) and Calabarda Street Intersection Upgrade	Investment Roads	7,700,000	3,850,000	-	3,850,000	-	-	2,375,000	1,475,000	-	-	-	
117892-21QID-RSN	Grimley Road Upgrade	Investment Roads	25,000,000	-	5,000,000	20,000,000	-	-	2,880,000	2,300,000	10,000,000	4,920,000	-	Project led by Rockhampton Regional Council.
100024-18QID-NMP	Gold Coast Light Rail - Stage 3	Investment Rail	1,215,400,000	713,300,000	106,500,000	395,600,000	210,260,353	99,527,987	33,487,000	26,600,000	25,724,660	-	-	Project led by relevant local council
100609-18QID-UCO	Indooroopilly Roundabout Intersection Upgrade	Investment Roads	231,800,000	-	183,800,000	50,000,000	6,300,000	200,000	-	-	-	-	-	Project led by relevant local council
117905-21QID-RSN	Isore Road Upgrade	Investment Roads	5,855,000	-	1,171,000	4,684,000	-	-	2,484,000	2,000,000	-	-	-	Project led by Banana Shire Council
113713-20QID-NP	Island Freight Route (Mungindi to Charters Towers) Upgrades	Investment Roads	1,000,000,000	200,000,000	-	800,000,000	-	-	40,000,000	85,000,000	90,000,000	75,000,000	510,000,000	
121028-22QID-NP	Kuranda Range Road Upgrade	Investment Roads	262,500,000	52,500,000	-	210,000,000	-	-	5,000,000	30,000,000	40,000,000	50,000,000	85,000,000	
100610-18QID-UCO	Lindum Rail Crossing Upgrade	Investment Roads	TBD	TBD	TBD	85,000,000	8,750,000	1,250,000	24,660,000	41,590,000	8,750,000	-	-	\$20 million in Australian Government funding to co-fund short-term intersection safety solution. The remaining funding is for a long-term solution.
117966-21QID-NP	Logan and Gold Coast Fwy Inter Rail	Investment Rail	5,750,155,272	2,875,077,636	-	2,875,077,636	-	140,000,000	87,859,000	396,000,000	385,000,000	239,000,000	1,607,618,576	
121026-20QID-NP	Loganlea Road Upgrade	Investment Roads	81,078,500	-	56,888,250	24,189,250	3,000,000	11,189,250	10,000,000	-	-	-	-	
100521-18QID-NP	M1 Pacific Motorway - Daisy Hill to Logan Motorway	Investment Roads	100,000,000	50,000,000	-	50,000,000	10,000,000	-	18,000,000	18,000,000	4,000,000	-	-	
113707-20QID-NP	Mandurah-Hervey Bay Road and Pullara-Burns Roads Road Intersection Upgrade	Investment Roads	44,140,000	8,820,000	-	35,320,000	-	-	35,320,000	15,673,600	14,340,000	5,366,400	-	
110549-20QID-NP	Mt Lindesay Highway - Johanna Street to South Street	Investment Roads	36,900,000	31,600,000	-	63,400,000	8,464,000	28,196,000	26,740,000	-	-	-	-	
117902-21QID-RSN	Myola Road Upgrade	Investment Roads	1,900,000	-	380,000	1,520,000	-	-	1,000,000	520,000	-	-	-	Project led by Charters Towers Regional Council.
117883-21QID-NP	Oatman Road Upgrade (Marvella Section)	Investment Roads	3,322,200	-	664,500	2,658,000	-	128,732	2,129,268	-	-	-	-	Project led by Mareeba Shire Council.
117882-21QID-RSN	Oatman Road Upgrade (Tablelands Section)	Investment Roads	4,080,000	-	816,000	3,264,000	-	1,632,000	1,632,000	-	-	-	-	Project led by Tablelands Regional Council.
117798-21QID-NP	Outback Way - Donohue Highway Progressive Sealing Package 3	Investment Roads	41,500,000	-	-	41,500,000	-	2,437,500	8,562,500	29,500,000	-	-	-	10,000,000
100440-18QID-UCO	Panorama													

Queensland
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Safer Local Roads and Infrastructure Program	Program of Works for QLD							21,375,570	-	-	-	-	-	From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.
	Program of Works for QLD							-	43,256,856	43,256,856	43,256,856	44,338,277	-	Funding from 2024-25 is notional, noting applications open from July 2024, and will be reviewed as part of future budget rounds.
Roads to Recovery														
Various	Roads to Recovery QLD Works Schedule	Roads to Recovery						109,541,697	132,210,449	162,720,557	193,230,653	203,400,688	1,220,404,122	State project costs and Australian Government funding for this program are determined by the relevant Instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2022-23 and 2023-24 this is the Roads to Recovery list 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program	Program of Works for QLD	Investment Roads	77,802,482	2,071,083	13,489,744	62,241,655	-	32,744,799	27,096,856	2,400,000	-	-	-	
Regional Level Crossing														
124170-23QLD-LCU	Regional Level Crossing Upgrade Fund – QLD	Investment Roads	100,000,000	50,000,000	-	50,000,000	-	-	26,500,000	18,500,000	5,000,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
110565-20QLD-NP	Road Safety Program - Qld (Regional)	Investment Roads	616,433,740	123,286,748	-	493,146,992	479,335,855	12,855,436	955,701	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111402-20QLD-NP	Road Safety Program - Qld (Urban)	Investment Roads	56,480,088	28,240,044	-	28,240,044	27,681,669	234,495	323,880	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113793-20QLD-NP	Road Safety Program additional funding - QLD	Investment Roads	255,769,000	-	-	255,769,000	-	51,153,800	76,730,700	127,884,500	-	-	-	All projects are to be delivered, Post Completion Reports and the provisions of data submitted, and final milestone payments are to be made before 30 June 2026.
National Network Maintenance														
126919-23QLD-NP	National Network Maintenance (QLD)	Investment Roads	433,266,262	-	-	433,266,262	-	-	101,930,083	104,478,335	107,090,293	109,767,551	-	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
100860-18QLD-NP	2019-20 to 2023-24 National Network Maintenance (QLD)	Investment Roads	435,345,975	-	-	435,345,975	354,022,396	81,323,579	-	-	-	-	-	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
Major Project Business Case Fund														
111245-20QLD-MRL	Business Case for Brisbane Inland Rail Intermodal Terminal	Major Project Business Case Fund (Rail)	10,000,000	-	-	10,000,000	7,428,914	-	2,571,086	-	-	-	-	The Queensland Government will provide an in-kind contribution for the joint business case.
116551-21QLD-MRL	Business case for Toowoomba to Gladstone Inland Rail connection	Major Project Business Case Fund (Rail)	10,000,000	-	-	10,000,000	200,000	4,559,632	5,240,368	-	-	-	-	The Australian Government has committed \$10 million to the Toowoomba to Gladstone Inland Rail Extension project.
100514-18QLD-MRD	Centenary Motorway Upgrade	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	461,385	-	4,200,000	5,338,615	-	-	-	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
100513-18QLD-MRD	North Brisbane Bruce Highway Western Alternative	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	4,405,843	-	394,157	2,200,000	3,000,000	-	-	
104938-19QLD-MRL	Port of Brisbane Further Planning	Major Project Business Case Fund (Rail)	20,000,000	-	-	20,000,000	4,000,000	-	7,890,000	8,200,000	-	-	-	The Australian Government has committed \$20 million to the PoB Further Planning project.
104940-19QLD-MRL	Salisbury to Beaudesert rail business case	Major Project Business Case Fund (Rail)	20,000,000	10,000,000	-	10,000,000	1,300,000	-	3,875,816	4,924,184	-	-	-	The Australian Government has committed \$10 million to the Salisbury to Beaudesert Rail project, with the Queensland Government also committing \$10 million.
122018-22QLD-MRD	Southern Gateway Strategic Corridor Planning	Major Project Business Case Fund (Road)	1,000,000	400,000	200,000	400,000	-	-	300,000	300,000	-	-	-	
100671-18QLD-MRD	Southern Sunshine Coast Roads Improvement Study	Major Project Business Case Fund (Road)	5,750,000	750,000	-	5,000,000	2,463,568	1,100,000	1,436,432	-	-	-	-	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
097134-17QLD-MNP	Toowoomba to Brisbane Passenger Rail Business Case	Major Project Business Case Fund (Rail)	15,000,000	-	-	15,000,000	2,500,000	-	4,949,024	7,550,976	-	-	-	The Australian Government has committed \$15 million to the Toowoomba to Brisbane Passenger Rail project.
Completed Projects														
Projects no longer receiving AGI funding			Various	5,083,596,072	1,216,445,131	117,037,845	3,287,113,096	3,069,186,673	44,643,014	28,956,647	23,130,247	37,586,515	59,210,000	24,400,000
Residual funding to return to State Unallocated, subject to agreement by the Australian Government														
			Various	41,471,110	19,586,854	436,842	21,447,414	17,563,579	1,750,000	2,133,835	-	-	-	The IP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays. A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Queensland						33,149,969,702	11,522,665,226	2,324,671,171	2,437,880,224	3,189,718,771	3,356,908,488	2,847,215,754	9,848,845,183	

Western Australia
National Partnership Agreement (NPA) on Land Transport Infrastructure: 2024-25 Budget Schedule

The conditions applying to projects under this Schedule are as listed in the NPA, the *National Land Transport Act 2014*, *Notes on Administration* and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Schedule.

	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects														
100952-18WA-UCO	Erindale Road-Red Highway Business Case, Hamersley	Investment Roads	2,500,000	500,000	-	2,000,000	1,550,000	-	-	450,000	-	-	-	
134105-20WA-NP	Kalgoorlie Rail Realignement – Business Case	Investment Rail	2,500,000	500,000	-	2,000,000	-	1,000,000	-	1,000,000	-	-	-	
137853-21WA-NP	Loxton Highway / Stock Road Grade Separation (Planning and Project Development)	Investment Roads	10,000,000	5,000,000	-	5,000,000	-	-	-	4,320,000	680,000	-	-	
108356-20WA-UCO	Trackless Tram and Road Infrastructure (Scarborough Beach Road) Business Case	Investment Roads	2,000,000	-	-	2,000,000	1,450,000	-	-	550,000	-	-	-	
Construction Projects														
100451-18WA-UCO	Abernethy Road, Kewdale	Investment Roads	10,000,000	5,000,000	-	5,000,000	4,150,000	-	-	850,000	-	-	-	
100495-18WA-NP	Albany Ring Road	Investment Roads	215,750,000	43,750,000	-	172,000,000	123,760,000	-	14,000,000	2,240,000	15,000,000	17,600,000	-	
131051-20WA-NP	Broomie Cape Leveque Road Upgrading and Community Access Roads	Investment Roads	20,000,000	4,000,000	-	16,000,000	14,400,000	-	1,200,000	400,000	-	-	-	
100872-18WA-NP	Bunbury Outer Ring Road (Stages 2 and 3)	Investment Roads	1,464,730,000	394,765,000	-	1,169,965,000	936,754,400	377,800,000	85,190,000	7,855,600	106,365,000	-	-	
106523-18WA-NP	Bussell Highway Duplication - Stages 1 and 2	Investment Roads	125,000,000	25,000,000	-	100,000,000	55,660,000	-	9,300,000	1,000,000	15,000,000	-	-	
137827-21WA-NP	Childow-York Road and Forrest Street Intersection Upgrade	Investment Roads	10,000,000	1,000,000	1,000,000	-	8,000,000	-	-	4,880,000	2,640,000	480,000	-	
108243-20WA-RSI	Duncan Road and Gordon Downs Road Upgrade	Investment Roads	51,000,000	10,200,000	-	40,800,000	29,000,000	-	-	11,000,000	800,000	-	-	
120092-22WA-NP	Electric Bus Charging Infrastructure	Investment Roads	125,000,000	-	-	125,000,000	-	3,200,000	29,900,000	41,800,000	40,100,000	10,000,000	-	
133654-20WA-UCO	Flynn Drive Upgrade, Neerabup	Investment Roads	22,500,000	20,000,000	-	2,500,000	2,010,000	-	-	490,000	-	-	-	
137524-21WA-NP	Forrest Highway (Vittoria Road) – New Intersection and Road Connection	Investment Roads	20,000,000	4,000,000	-	16,000,000	-	-	-	8,000,000	6,000,000	-	-	
131052-20WA-NP	Freight Vehicle Productivity Improvements Program	Investment Roads	50,000,000	10,000,000	-	40,000,000	16,260,000	-	16,000,000	7,740,000	-	-	-	
100486-18WA-NP	Fremantle Traffic Bridge (Swan River Crossing)	Investment Roads	430,000,000	215,000,000	-	215,000,000	35,450,000	-	-	50,000,000	77,050,000	52,500,000	-	
120694-22WA-NP	Gungahra Road Duplication	Investment Roads	20,000,000	-	-	8,750,000	-	-	6,880,000	1,870,000	-	-	-	
131050-20WA-NP	Goldfields Highway (Wiluna to Meekatharra) construct and seal priority sections	Investment Roads	20,000,000	4,000,000	-	16,000,000	-	9,600,000	5,600,000	800,000	-	-	-	
097110-17WA-RSI	Great Northern Highway - Bindoon Bypass	Investment Roads	275,000,000	55,000,000	-	220,000,000	59,680,000	20,450,000	21,070,000	10,600,000	81,960,000	22,180,000	-	4,060,000
131065-20WA-NP	Indian Ocean Drive – Jurien Bay to Brand Highway	Investment Roads	11,000,000	4,400,000	-	6,600,000	16,400,000	15,840,000	11,760,000	-	-	-	-	
100602-18WA-RSI	Karratha to Tom Price Upgrade	Investment Roads	380,000,000	76,000,000	-	304,000,000	126,440,000	10,000,000	-	51,170,000	30,000,000	-	-	16,390,000
131052-20WA-NP	Kewick Intermodal Terminal	Investment Rail	20,000,000	5,000,000	10,000,000	5,000,000	-	-	7,000,000	-	-	-	-	
131050-20WA-NP	Kwanaa and Mitchell Freeway Barrier Upgrades	Investment Roads	57,200,000	28,600,000	-	28,600,000	38,600,000	-	-	18,600,000	-	-	-	
100453-18WA-UCO	Lloyd Street Extension, Hazlemere	Investment Roads	12,975,000	13,940,000	6,660,000	12,975,000	7,500,000	-	-	5,475,000	-	-	-	
131070-20WA-NP	Mandurah Estuary Bridge Duplication	Investment Roads	136,000,000	68,000,000	-	68,000,000	-	18,210,000	18,500,000	11,210,000	-	-	-	
137023-21WA-RSI	Mid West Secondary Freight Network	Investment Roads	28,000,000	5,600,000	-	22,400,000	-	4,540,000	11,820,000	4,980,000	1,060,000	-	-	
120693-22WA-NP	Neerabup Strategic Link - Flynn Drive Upgrade	Investment Roads	15,000,000	-	-	15,000,000	-	8,000,000	7,000,000	-	-	-	-	
131071-21WA-NP	Nicholson Road / Gordon Street Grade Separation	Investment Roads	80,000,000	40,000,000	-	40,000,000	-	-	11,000,000	25,000,000	4,000,000	-	-	
131078-20WA-NP	Perth Airport Precinct - Northern Access	Investment Roads	14,000,000	7,000,000	-	7,000,000	-	-	7,000,000	-	-	-	-	
131012-20WA-NP	Perth CBD Transport Plan - Active Travel Upgrades	Investment Roads	14,500,000	7,250,000	-	7,250,000	-	1,334,915	5,915,085	-	-	-	-	
131015-20WA-NP	Perth CBD Transport Plan - Swan River Bridge	Investment Roads	140,000,000	70,000,000	-	70,000,000	-	48,250,000	21,750,000	-	-	-	-	
126091-23WA-NP	Regional Road Safety Program - State Roads	Investment Roads	108,000,000	54,000,000	-	54,000,000	-	-	-	27,000,000	27,000,000	-	-	
137028-21WA-NP	Regional Road Safety Upgrades	Investment Roads	175,000,000	35,000,000	-	140,000,000	90,000,000	39,390,000	10,070,000	-	-	-	-	
131081-20WA-NP	Reid Highway – Altona Road and Davist Road / Drumpellier Drive - Grade Separated Intersections	Investment Roads	225,000,000	112,500,000	-	112,500,000	-	10,000,000	30,000,000	22,500,000	5,000,000	-	-	
131016-20WA-NP	Reid Highway interchange - West Swan Road	Investment Roads	175,000,000	87,500,000	-	87,500,000	-	-	1,000,000	1,000,000	2,000,000	25,000,000	-	58,500,000
131049-20WA-NP	Roe Highway Widening and Abernethy Road Upgrade	Investment Roads	25,950,000	12,975,000	-	12,975,000	12,975,000	-	-	-	-	-	-	
097100-17WA-NP	Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	Investment Roads	180,000,000	36,000,000	-	144,000,000	65,120,000	12,280,000	61,600,000	5,000,000	-	-	-	
131024-20WA-NP	Stirling Bus Interchange	Investment Roads	50,000,000	45,000,000	-	5,000,000	28,000,000	17,000,000	-	-	-	-	-	
108346-20WA-RSI	Tasman Road Upgrade	Investment Roads	542,750,000	108,550,000	-	434,200,000	108,550,000	54,800,000	31,800,000	34,000,000	36,800,000	19,400,000	257,400,000	
100599-18WA-UCO	Thomas Road and Nicholson Road	Investment Roads	19,000,000	-	-	19,000,000	-	13,000,000	5,000,000	1,000,000	-	-	-	
106329-18WA-NP	Thomas Road Upgrade	Investment Roads	41,000,000	21,500,000	-	19,500,000	16,680,000	2,300,000	2,500,000	-	-	-	-	
131068-20WA-NP	Todaybay Road Upgrade - Dryandra to Todaybay	Investment Roads	80,000,000	16,000,000	-	64,000,000	-	20,000,000	20,000,000	4,000,000	-	-	-	
131411-20WA-NP	WA Agricultural Supply Chain Improvements - Package 1	Investment Rail	200,000,000	40,000,000	-	160,000,000	4,140,000	33,617,520	57,127,200	58,655,280	-	-	-	
131067-20WA-NP	Warneraop Road - Dunstan Road to Romeo Road - Duplication	Investment Roads	25,200,000	12,600,000	-	12,600,000	-	-	8,300,000	4,300,000	-	-	-	
100508-18WA-RSI	Wheatbelt Secondary Freight Network	Investment Roads	187,500,000	37,500,000	-	150,000,000	77,830,000	26,770,000	22,400,000	17,800,000	5,200,000	-	-	
131020-20WA-NP	Wheatbelt Timber Bridge Replacement	Investment Roads	3,000,000	-	-	3,000,000	12,000,000	3,600,000	1,600,000	-	-	-	-	
Unallocated														
125197-23WA-NP	Unallocated Road WA	Investment Roads	11,000,000	-	-	11,000,000	-	-	-	-	-	-	11,000,000	
Road Corridors														
Black Spots Program	Great Eastern Highway Corridor	Investment Roads	290,500,000	58,100,000	-	232,400,000	28,800,000	80,870,000	57,530,000	48,800,000	11,200,000	3,900,000	1,300,000	
	Great Northern Highway Corridor	Investment Roads	550,355,000	177,480,000	15,185,000	357,865,000	110,690,000	39,396,000	102,270,000	61,803,000	41,217,000	3,550,000	-	
	METRONET	Investment Rail	9,740,410,000	4,868,040,000	-	4,872,370,000	1,287,930,000	744,020,000	1,647,850,000	695,086,500	232,683,500	160,800,000	104,000,000	
	Mitchell Freeway Corridor	Investment Roads	515,000,000	257,500,000	-	257,500,000	125,820,000	15,940,000	30,000,000	39,000,000	-	-	-	
	Outback Way Corridor	Investment Roads	664,125,000	199,425,000	-	464,700,000	41,200,000	15,930,000	42,170,000	45,900,000	43,200,000	49,770,000	284,530,000	
Tonkin Highway Corridor			1,841,000,000	472,000,000	25,000,000	1,344,000,000	275,800,000	55,200,000	93,380,000	261,000,000	270,000,000	99,100,000	289,520,000	
Bridges Renewal Program														
Program of Works for WA								14,629,560	14,629,560	15,754,911	15,754,911	18,360,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Program of Works for WA								11,021,791	-	-	-	-	-	From 2024-25 onwards, the existing Bridges Renewal Program will be merged into the Safer Local Roads and Infrastructure Program.
Heavy Vehicle Safety and Productivity Program														
Program of Works for WA								11,944,821	-	-	-	-	-	From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.
Safer Local Roads and Infrastructure Program														
Program of Works for WA								-	24,828,769	24,828,769	24,828,769	25,449,488	-	Funding from 2024-25 is notional, noting applications open from July 2024, and will be reviewed as part of future budget rounds.
Roads to Recovery														
Various	Roads to Recovery WA Works Schedules	Roads to Recovery					94,497,164	95,030,000	116,960,000	138,890,000	146,200,000	877,287,265	State project costs and Australian Government funding for this program to 2023-24 are as determined by the Roads to Recovery List 2019. The Roads to Recovery List for the next five-year funding period, which commences on 1 July 2024, is yet to be determined, therefore forecasts from 2024-25 are indicative and subject to change.	
Remote Roads Upgrade Pilot Program														
Program of Works for WA			15,689,597	-	3,203,276	12,486,321	-	9,203,040	2,976,081	307,200	-	-	-	
Regional Level Crossing														
124174-23WA-LCU														
Regional Level Crossing Upgrade Fund – WA			34,000,000	17,000,000	-	17,000,000	-	1,000,000	3,200,000	4,800,000	8,000,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
Road Safety Program - WA			398,469,146	79,693,829	-	318,775,317	316,469,989	-	2,305,328	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
Road Safety Program additional funding - WA			107,220,000	-	-	107,220,000	-	21,444,000	32,166,000	53,610,000	-	-	-	All projects are to be delivered, Post Completion Reports and the provisions of data submitted, and final milestone payments are to be made before 30 June 2026.
National Network Maintenance														
2019-20 to 2023-24 National Network Maintenance (WA)			270,387,123	-	-	270,387,123	212,912,510	57,474,613	-	-	-	-	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
National Network Maintenance (WA)			229,898,452	-	-	229,898,452	-	-	57,474,613	57,474,613	57,474,613	57,474,613	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Major Project Business Case Fund														
Orong Road Upgrade			20,000,000	10,000,000	-	10,000,000	-	5,260,000	4,740,000	-	-	-	-	
Perth to Bunbury Faster Rail Business Case			8,000,000	4,000,000	-	4,000,000	-	2,000,000	1,550,000	450,000	-	-	-	
Platform and Signalling Upgrade Program Business Case			21,500,000	11,000,000	-	10,500,000	-	9,500,000	-	-	1,000,000	-	-	
Westport Project Development			67,000,000	33,500,000	-	33,500,000	-	-	10,000,000	10,000,000	10,000,000	13,500,000	-	

Western Australia
National Partnership Agreement (NPA) on Land Transport Infrastructure: 2024-25 Budget Schedule

The conditions applying to projects under this Schedule are as listed in the NPA, the *National Land Transport Act 2014*, *Notes on Administration* and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Schedule.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Projects no longer receiving AG funding	Various	Various	2,315,652,570	738,887,372	220,083,000	1,956,679,598	1,776,341,000	90,000,000	56,717,518	25,792,000	7,825,080	-	-	The IP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays. A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	26,350,000	4,505,000	6,000,000	15,845,000	-	725,000	-	-	-	-	15,120,000	
Total Australian Government Funding for Western Australia						14,785,861,811	5,531,472,899	2,048,801,904	2,924,213,474	1,966,179,793	1,407,298,153	659,684,101	1,919,107,265	

Western Australia
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects														
100952-18WA-UGO	Erindale Road-Red Highway Business Case, Hamersley	Investment Roads	2,500,000	500,000	-	2,000,000	1,550,000	-	-	450,000	-	-	-	-
114105-20WA-NP	Kalgoorlie Rail Realignment - Business Case	Investment Rail	2,500,000	500,000	-	2,000,000	-	1,000,000	1,000,000	-	-	-	-	-
117855-21WA-NP	Leach Highway / Stock Road Grade Separation (Planning and Project Development)	Investment Roads	5,000,000	5,000,000	-	5,000,000	-	-	4,320,000	680,000	-	-	-	-
108596-20WA-UGO	Truckies Tram and Road Infrastructure (Scarborough Beach Road) Business Case	Investment Roads	2,000,000	-	-	2,000,000	1,450,000	-	-	550,000	-	-	-	-
Construction Projects														
100451-18WA-UGO	Abernethy Road, Kewdale	Investment Roads	10,000,000	5,000,000	-	5,000,000	4,130,000	-	-	850,000	-	-	-	-
100695-18WA-NP	Abbey Ring Road	Investment Roads	215,700,000	63,150,000	-	172,680,000	123,760,000	14,000,000	2,240,000	15,000,000	17,600,000	-	-	-
110501-20WA-NP	Broomer-Cose Leveque Road Upgrading and Community Access Roads	Investment Roads	20,000,000	4,000,000	-	16,000,000	14,400,000	-	1,200,000	400,000	-	-	-	-
100872-18WA-NP	Bundury Outer Ring Road (Stages 2 and 3)	Investment Roads	1,464,750,000	336,765,000	-	1,164,750,000	936,754,400	371,800,000	-	85,190,000	7,835,000	106,360,000	-	-
106523-19WA-NP	Bussell Highway Duplication - Stages 1 and 2	Investment Roads	125,000,000	25,000,000	-	100,000,000	95,460,000	9,300,000	-	5,040,000	15,000,000	17,000,000	-	-
117927-21WA-NP	Chidlow York Road and Forrest Street Intersection Upgrade	Investment Roads	10,000,000	1,000,000	1,000,000	8,000,000	-	-	4,880,000	2,640,000	480,000	-	-	-
108243-20WA-RSI	Duncan Road and Gordon Downs Road Upgrade	Investment Roads	51,000,000	10,200,000	-	40,800,000	29,000,000	-	11,000,000	800,000	-	-	-	-
120592-22WA-NP	Electric Bus Charging Infrastructure	Investment Roads	125,000,000	-	-	125,000,000	-	3,200,000	29,900,000	43,800,000	40,100,000	10,000,000	-	-
113654-20WA-UGO	Flynn Drive Upgrade, Nerrabup	Investment Roads	23,500,000	2,500,000	-	2,500,000	2,010,000	-	-	490,000	-	-	-	-
117924-21WA-NP	Forrest Highway (Victoria Road) - New Intersection and Road Connection	Investment Roads	20,000,000	4,000,000	-	16,000,000	-	-	6,000,000	8,000,000	-	-	-	-
110517-20WA-NP	Freight Vehicle Productivity Improvements Program	Investment Roads	50,000,000	10,000,000	-	16,760,000	16,760,000	-	16,000,000	7,740,000	-	-	-	-
100486-18WA-NP	Freemantle Traffic Bridge (Swan River Crossing)	Investment Roads	430,000,000	215,000,000	-	215,000,000	35,450,000	-	50,000,000	77,050,000	52,500,000	-	-	-
120594-20WA-NP	Girangara Road Duplication	Investment Roads	8,750,000	-	-	8,750,000	-	-	6,880,000	1,870,000	-	-	-	-
110500-20WA-NP	Goldfields Highway (Wiluna to Meekatharra) construct and seal priority sections	Investment Roads	20,000,000	4,000,000	-	16,000,000	-	8,600,000	5,600,000	800,000	-	-	-	-
097110-17WA-RSI	Great Northern Highway - Bindoon Bypass	Investment Roads	275,000,000	55,000,000	-	220,000,000	59,680,000	20,450,000	21,070,000	10,600,000	81,960,000	22,180,000	4,060,000	-
113665-20WA-NP	Indian Ocean Drive - Lorton Bay to Brand Highway	Investment Roads	55,000,000	11,000,000	-	44,000,000	16,400,000	15,840,000	11,700,000	-	-	-	-	-
100602-18WA-RSI	Karratha to Tom Price Upgrade	Investment Roads	304,000,000	76,000,000	-	304,000,000	126,440,000	30,000,000	70,000,000	51,170,000	30,000,000	-	16,900,000	-
110522-20WA-NP	Kewick Intermodal Terminal	Investment Rail	20,000,000	5,000,000	10,000,000	5,000,000	-	-	5,000,000	-	-	-	-	-
112502-20WA-NP	Kuarana and Mitchell Freeway Barrier Upgrades	Investment Roads	57,200,000	28,600,000	-	28,600,000	10,000,000	-	-	38,600,000	-	-	-	-
100453-18WA-UGO	Lloyd Street Extension, Hazelmere	Investment Roads	12,975,000	13,340,000	6,660,000	12,975,000	7,000,000	-	-	5,475,000	-	-	-	-
113670-20WA-NP	Mandurah Estuary Bridge Duplication	Investment Roads	156,000,000	68,000,000	-	68,000,000	-	38,250,000	38,500,000	11,250,000	-	-	-	-
117923-21WA-RSI	Mt West Secondary Freight Network	Investment Roads	28,000,000	5,600,000	-	22,400,000	-	4,540,000	11,820,000	9,960,000	1,060,000	-	-	-
120593-22WA-NP	Nerrabup Strategic Link - Flynn Drive Upgrade	Investment Roads	25,000,000	-	-	15,000,000	-	8,000,000	7,000,000	-	-	-	-	-
118207-20WA-NP	Nicholson Road / Garden Street Grade Separation	Investment Roads	40,000,000	40,000,000	-	40,000,000	-	-	12,000,000	25,000,000	4,000,000	-	-	-
113678-20WA-NP	Perth Airport Precinct - Northern Access	Investment Roads	14,000,000	7,000,000	-	7,000,000	-	-	7,000,000	-	-	-	-	-
110512-20WA-NP	Perth CBD Transport Plan - Active Travel Upgrades	Investment Roads	14,500,000	7,250,000	-	7,250,000	-	1,334,915	5,915,085	-	-	-	-	-
110515-20WA-NP	Perth CBD Transport Plan - Swan River Bridge	Investment Roads	140,000,000	70,000,000	-	70,000,000	-	48,750,000	21,750,000	-	-	-	-	-
126891-23WA-NP	Regional Road Safety Program - State Roads	Investment Roads	108,000,000	54,000,000	-	54,000,000	-	-	-	27,000,000	27,000,000	-	-	-
117928-21WA-NP	Regional Road Safety Upgrades	Investment Roads	175,000,000	35,000,000	-	140,000,000	90,000,000	39,930,000	10,070,000	-	-	-	-	-
113681-20WA-NP	Reid Highway - Alstone Road and Daviot Road / Drumpellier Drive - Grade Separated Intersections	Investment Roads	225,000,000	112,500,000	-	112,500,000	-	10,000,000	30,000,000	45,000,000	22,500,000	5,000,000	-	-
110516-20WA-NP	Reid Highway Interchange - West Swan Road	Investment Roads	175,000,000	87,500,000	-	87,500,000	-	-	1,000,000	1,000,000	2,000,000	25,000,000	58,500,000	-
110489-20WA-NP	Roe Highway Widening and Abernethy Road Upgrade	Investment Roads	25,950,000	12,975,000	-	12,975,000	-	-	-	-	-	-	-	-
097100-17WA-NP	Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	Investment Roads	180,000,000	36,000,000	-	144,000,000	65,120,000	12,280,000	61,600,000	5,000,000	-	-	-	-
110524-20WA-NP	Stirling Bus Interchange	Investment Roads	90,000,000	45,000,000	-	45,000,000	28,000,000	17,000,000	-	-	-	-	-	-
108246-20WA-RSI	Tamami Road Upgrade	Investment Roads	542,750,000	108,550,000	-	434,200,000	-	54,800,000	31,800,000	34,000,000	36,800,000	19,400,000	257,400,000	-
100599-18WA-UGO	Thomas Road and Nicholson Road	Investment Roads	30,000,000	10,000,000	-	10,000,000	13,000,000	5,000,000	-	-	-	-	-	-
106529-19WA-NP	Thomas Road Upgrade	Investment Roads	43,000,000	21,500,000	-	21,500,000	16,680,000	2,300,000	2,570,000	-	-	-	-	-
113684-20WA-NP	Toodyay Road Upgrade - Dryandra to Toodyay	Investment Roads	80,000,000	16,000,000	-	64,000,000	20,000,000	20,000,000	20,000,000	20,000,000	4,000,000	-	-	-
114111-20WA-NP	WA Agricultural Supply Chain Improvements - Package 1	Investment Rail	200,000,000	60,000,000	-	140,000,000	4,140,000	8,460,000	31,613,520	57,127,200	58,653,280	-	-	-
113687-20WA-NP	Warneroo Road - Duntina Road to Romeo Road - Duplication	Investment Roads	12,600,000	12,600,000	-	12,600,000	-	-	8,300,000	-	-	-	-	-
100508-18WA-RSI	Wheatbelt Secondary Freight Network	Investment Roads	187,500,000	37,500,000	-	150,000,000	77,830,000	26,770,000	22,400,000	17,800,000	5,200,000	-	-	-
110520-20WA-NP	Wheatbelt Timber Bridge Replacement	Investment Roads	15,000,000	3,000,000	-	12,000,000	6,800,000	1,600,000	-	-	-	-	-	-
Unallocated														
125197-23WA-NP	Unallocated Road WA	Investment Roads	11,000,000	-	-	11,000,000	-	-	-	-	-	-	11,000,000	-
Road Corridors														
Great Eastern Highway Corridor			290,500,000	58,100,000	-	232,400,000	28,800,000	80,870,000	57,530,000	48,800,000	11,200,000	3,900,000	1,300,000	-
Great Northern Highway Corridor			506,120,000	177,680,000	15,180,000	357,440,000	110,690,000	39,996,000	100,229,000	63,683,000	42,217,000	3,550,000	-	-
METRONET			9,749,410,000	4,864,040,000	-	4,877,370,000	1,287,930,000	1,447,020,000	695,086,500	212,683,500	160,850,000	104,000,000	-	-
Mitchell Freeway Corridor			519,000,000	259,500,000	-	259,500,000	48,131,000	15,549,000	30,000,000	39,000,000	-	-	-	-
Ontrack Way Corridor			664,125,000	139,425,000	25,000,000	524,700,000	43,200,000	42,170,000	45,900,000	43,200,000	49,770,000	284,500,000	-	-
Tonkin Highway Corridor			1,364,000,000	472,000,000	25,000,000	1,344,000,000	275,800,000	55,200,000	93,980,000	261,000,000	270,000,000	95,100,000	285,500,000	-
Black Spots Program														
Program of Works for WA								14,629,560	14,629,560	15,754,911	15,754,911	18,360,000	-	-
- Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.														
Bridges Renewal Program														
Program of Works for WA								11,021,791	-	-	-	-	-	-
- From 2024-25 onwards, the existing Bridges Renewal Program will be merged into the Safer Local Roads and Infrastructure Program.														
Heavy Vehicle Safety and Productivity Program														
Program of Works for WA								15,944,821	-	-	-	-	-	-
- From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.														
Safer Local Roads and Infrastructure Program														
Program of Works for WA								-	24,828,769	24,828,769	24,828,769	25,449,488	-	-
- Funding from 2024-25 is national, noting applications open from July 2024, and will be reviewed as part of future budget rounds.														
Roads to Recovery														
Various	Roads to Recovery WA Works Schedules	Roads to Recovery						94,497,164	95,039,403	116,971,570	138,903,740	146,214,463	877,286,790	-
- State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 8(7)(1) of the National Land Transport Act 2014. For the financial years 2022-23 and 2023-24 this is the Roads to Recovery (at 2019), for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.														
Remote Roads Upgrade Pilot Program														
Program of Works for WA			15,689,597	-	3,703,276	12,486,321	-	9,703,040	2,976,081	307,200	-	-	-	-
Regional Level Crossing														
Regional Level Crossing Upgrade Fund - WA		Investment Roads	34,000,000	17,000,000	-	17,000,000	-	1,000,000	3,300,000	4,800,000	8,000,000	-	-	-
Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.														
Road Safety Program														
110569-20WA-NP	Road Safety Program - WA	Investment Roads	398,469,146	79,693,829	-	318,775,317	316,405,989	-	2,305,328	-	-	-	-	-
Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.														
113794-20WA-NP	Road Safety Program additional funding - WA	Investment Roads	107,220,000	-	-	107,220,000	-	21,444,000	32,166,000	53,610,000	-	-	-	-
All projects are to be delivered. Post Completion Reports and the provisions of data submitted, and final milestone payments are to be made before 30 June 2026.														
National Network Maintenance														
100857-18WA-NP	2019-20 to 2023-24 National Network Maintenance (WA)	Investment Roads	270,387,123	-	-	270,387,123	212,912,510	57,474,613	-	-	-	-	-	-
- National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.														
126889-23WA-NP	National Network Maintenance (WA)	Investment Roads	311,189,857	-	-	311,189,857	-	-	74,940,081	76,813,583	78,733,923	80,702,271	-	-
- National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.														
Major Project Business Case Fund														
113675-20WA-MRD	Orang Road Upgrade	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	-	5,260,000	4,740,000	-	-	-	-	-
110525-20WA-MRL	Perth to Bunbury Faster Rail Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000	-	4,000,000	2,000,000	1,550,000	450,000	-	-	-	-	-

Western Australia														
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table														
The conditions applying to projects under this Funding Table are as listed in the FFAS, the <i>National Land Transport Act 2014</i> , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.														
ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
108598-20WA-MRL	Platform and Signalling Upgrade Program Business Case	Major Project Business Case Fund (Rail)	21,500,000	11,000,000	-	10,500,000	9,500,000	-	-	1,000,000	-	-	-	
126892-23WA-ND	Westport Project Development	Major Project Business Case Fund (Rail)	67,000,000	33,500,000	-	33,500,000	-	-	-	10,000,000	10,000,000	13,500,000	-	
Completed Projects	Various	Various	2,915,652,570	738,887,972	220,085,000	1,956,679,598	1,776,341,000	90,000,000	56,717,518	25,792,000	7,829,080	-	-	
Projects no longer receiving AG funding														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	26,390,000	4,505,000	6,000,000	15,845,000	-	725,000	-	-	-	-	15,120,000	The IP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays. A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Western Australia						14,867,153,216	5,531,472,899	2,048,801,904	2,941,688,345	1,985,530,333	1,428,571,203	682,926,222	1,919,106,790	

South Australia
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects														
126912-23SA-NP	Adelaide and Regional Rail Network Extensions - Planning	Investment Roads	10,000,000	5,000,000	-	5,000,000	-	-	2,500,000	2,500,000	-	-	-	
126913-23SA-NP	Adelaide Northern Growth Areas - Planning	Investment Roads	10,000,000	5,000,000	-	5,000,000	-	-	1,250,000	2,500,000	1,250,000	-	-	
118467-20SA-NP	High Productivity Vehicle Network (SA) - Planning	Investment Roads	17,000,000	8,500,000	-	8,500,000	-	7,750,000	2,200,000	750,000	-	-	-	
117373-21SA-UCO	Level Crossing Removal Program (SA) - Planning	Investment Rail	10,000,000	5,000,000	-	5,000,000	-	3,200,000	1,250,000	500,000	-	-	-	
Construction Projects														
117908-21SA-NP	Adelaide Hills Productivity & Road Safety Package	Investment Roads	150,000,000	30,000,000	-	120,000,000	-	18,960,000	36,940,000	40,000,000	18,100,000	6,000,000	-	
051232-13SA-NP	Anangu/Pitjantjatjara/Yankunytjatjara (APY) Lands - Main Access Road Upgrade - Stuart Highway to Palatka	Investment Roads	156,780,000	31,356,000	-	125,424,000	113,424,000	3,700,000	2,028,800	6,271,200	-	-	-	
117370-21SA-UCO	Automated Train Protection Signals Upgrade - Seaford Line	Investment Rail	10,000,000	5,000,000	-	5,000,000	-	-	2,622,000	2,378,000	-	-	-	
117505-21SA-NSN	Barrier Highway Upgrade	Investment Roads	62,500,000	12,500,000	-	50,000,000	33,043,200	-	2,156,800	5,900,000	5,900,000	-	-	
117371-21SA-UCO	Brighton Road Intersection Improvements	Investment Roads	30,000,000	15,000,000	-	15,000,000	-	-	2,700,000	2,187,000	10,113,000	-	-	
117602-21SA-RSN	Cox Highway Upgrade	Investment Roads	15,275,000	3,055,000	-	12,220,000	59,300,000	-	-	-	-	-	-	
101174-18SA-RSI	Eyre Peninsula Network	Investment Roads	67,875,000	13,775,000	-	54,100,000	25,000,000	-	20,900,000	2,440,000	5,760,000	-	-	
116212-22SA-NP	Flinders Connections	Investment Roads	892,400,000	598,900,000	-	293,500,000	208,290,000	5,500,000	5,500,000	11,400,000	13,000,000	-	-	
091583-16SA-NP	Goodwood and Torrens Junctions	Investment Rail	421,415,200	210,707,600	-	210,707,600	185,422,000	-	7,315,000	15,550,000	2,430,600	-	-	
097106-17SA-NP	Iron Belushi AM Bridge	Investment Roads	200,000,000	40,000,000	-	160,000,000	160,000,000	-	-	-	-	-	-	
118476-20SA-NP	Kangaroo Island Road Safety and Bushfire Resilience Package	Investment Roads	40,000,000	8,000,000	-	32,000,000	32,000,000	14,800,000	3,100,000	1,600,000	-	-	-	
117372-21SA-NP	Lifefore Peninsula Upgrades	Investment Roads	100,000,000	50,000,000	-	50,000,000	2,120,000	1,400,000	1,000,000	12,500,000	32,980,000	-	-	
126918-21SA-NP	Main South Road Overcoming Lanes	Investment Roads	31,800,000	15,900,000	-	15,900,000	-	-	2,644,444	11,771,778	1,177,778	-	-	
117912-21SA-NP	Marion Road - Anzac Highway to Cross Road	Investment Roads	400,000,000	200,000,000	-	200,000,000	-	25,000,000	22,500,000	95,000,000	17,500,000	-	-	
118477-20SA-NP	Marion Road and Sir Donald Bradman Drive Intersection Upgrade	Investment Roads	80,000,000	42,000,000	-	42,000,000	1,546,000	14,200,000	1,000,000	12,200,000	11,120,000	-	-	
120097-22SA-NP	Nationalwide Freight Highway Upgrade Program (SA)	Investment Roads	500,000,000	100,000,000	-	400,000,000	-	75,300,000	25,000,000	25,000,000	25,000,000	2,170,000	-	
097102-17SA-NP	North-South Corridor - Torrens to Darlington	Investment Roads	15,400,000,000	7,700,000,000	-	7,700,000,000	346,800,000	352,000,000	476,000,000	736,000,000	1,081,000,000	1,210,000,000	251,700,000	The Australian Government contribution is capped.
100601-16SA-NP	Rural Roads Package - Hornsby Highway Corridor	Investment Roads	105,000,000	21,000,000	-	84,000,000	5,070,000	5,250,000	5,250,000	14,486,000	-	-	-	
100646-18SA-NP	Rural Roads Package - Safety Package	Investment Roads	155,000,000	30,000,000	-	124,000,000	107,185,000	6,010,000	11,205,000	-	-	-	-	
106118-16SA-NP	South Eastern Freeway Upgrade	Investment Roads	350,000,000	30,000,000	-	320,000,000	35,560,200	51,187,000	35,560,200	36,000,000	36,000,000	32,000,000	-	
120096-22SA-NP	Southern Expressways and Major Road interchange	Investment Roads	120,000,000	60,000,000	-	60,000,000	19,750,000	22,500,000	15,254,000	15,254,000	2,496,000	-	-	
110503-20SA-NP	Strzelecki Track Upgrade - Sealing	Investment Roads	200,000,000	41,000,000	-	159,000,000	68,111,000	-	26,900,000	30,000,000	32,995,000	-	-	
117504-21SA-RSN	Sturt Highway Upgrade	Investment Roads	87,500,000	17,500,000	-	70,000,000	47,044,000	16,900,000	6,566,000	-	-	-	-	
117911-21SA-NP	Targeted Investments to Improve National Supply Chain Resilience	Investment Roads	75,000,000	15,000,000	-	60,000,000	-	-	31,500,000	11,700,000	16,800,000	-	-	
Road Corridors														
	Princes Highway corridor	Investment Roads	-	-	-	481,296,447	203,748,000	117,661,447	20,305,000	35,580,000	32,500,000	26,500,000	45,000,000	For the Mount Barker and Venetia Interchange Upgrades projects, the Australian Government contribution is capped.
Black Spots Program														
	Program of Works for SA						9,230,524	9,230,524	9,929,795	9,929,795	11,145,000	-	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program														
	Program of Works for SA						7,774,630	-	-	-	-	-	-	From 2024-25 onwards, the existing Bridges Renewal Program will be merged into the Safer Local Roads and Infrastructure Program.
Heavy Vehicle Safety and Productivity Program														
	Program of Works for SA						9,829,184	-	-	-	-	-	-	From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.
Safer Local Roads and Infrastructure Program														
	Program of Works for SA						-	19,031,151	19,031,151	19,031,151	19,031,151	19,506,930	-	Funding from 2024-25 is national, noting applications open from July 2024, and will be reviewed as part of future budget rounds.
Roads to Recovery														
Various	Roads to Recovery SA, Unincorporated SA & SA Special Roads Works Schedules	Roads to Recovery					55,137,724	58,403,878	71,881,697	85,359,513	89,852,120	539,112,720	-	State project costs and Australian Government funding for this program are determined by the relevant Instrument made under sub-section 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2015; for the financial years 2024-25 to 2029-30 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2025-26 is yet to be determined therefore forecast from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program														
Investment Roads - Remote Roads Upgrade Pilot Prog	Program of Works for QLD	Investment Roads	9,265,200	1,853,040	-	7,412,160	-	2,484,480	4,927,680	-	-	-	-	
Regional Level Crossing														
124171-20SA-UCU	Regional level Crossing Upgrade Fund - SA	Investment Roads	30,000,000	15,000,000	-	15,000,000	-	6,175,000	5,325,000	3,500,000	-	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
113797-20SA-NP	Road Safety Program additional funding - SA	Investment Roads	84,000,000	-	-	84,000,000	-	16,800,000	25,200,000	42,000,000	-	-	-	All projects are to be delivered. Post Completion Reports and the provisions of data submitted, and final milestone payments are to be made before 30 June 2026.
National Network Maintenance														
100861-18SA-NP	2019-20 to 2023-24 National Network Maintenance (SA)	Investment Roads	154,539,773	-	-	154,539,773	122,287,791	32,251,982	-	-	-	-	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
126906-23SA-NP	National Network Maintenance (SA)	Investment Roads	175,765,069	-	-	175,765,069	-	-	42,927,371	43,385,555	44,470,194	45,581,949	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Major Project Business Case Fund														
126914-23SA-NP	Adelaide Metropolitan Bus Fleet Decarbonisation - Planning	Major Project Business Case Fund (Road)	5,000,000	2,500,000	-	2,500,000	-	-	2,500,000	-	-	-	-	
126915-23SA-NP	Adelaide Metropolitan Rail Fleet Decarbonisation - Planning	Major Project Business Case Fund (Road)	2,000,000	1,000,000	-	1,000,000	-	-	1,000,000	-	-	-	-	
126917-23SA-NP	Riverland Network Road Resilience Upgrades	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	-	-	2,500,000	2,500,000	2,500,000	2,500,000	-	
Completed Projects														
Various		Various	-	-	-	1,034,950,401	957,814,130	42,361,371	16,170,000	17,508,100	-	-	1,076,800	
Projects no longer receiving AG funding														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	-	-	-	45,715,000	1,615,000	18,980,000	25,110,000	-	-	-	-	The IP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressure and/or delays.
														A nominal funding amount has been retained to facilitate project closure. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for South Australia						12,282,408,450	2,641,498,921	948,588,342	1,039,355,848	1,363,933,276	1,527,129,031	1,470,210,999	4,135,089,520	

Tasmania
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*. Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects														
126902-23TAS-NP	Hobart Public Transport Infrastructure Planning	Investment Roads	52,000,000	13,500,000	-	38,500,000	-	-	10,000,000	10,000,000	10,000,000	8,500,000	-	The Australian Government contribution is subject to the project including planning for transport solutions to the Macquarie Point precinct.
Construction Projects														
113692-20TAS-NP	Algona Road Grade Separated Interchange and Duplication of the Kingston Bypass	Investment Roads	76,420,000	15,300,000	-	61,120,000	-	-	3,520,000	23,800,000	25,800,000	8,000,000	-	
101170-18TAS-RSI	Bass Highway - Cooee to Wynyard Upgrades	Investment Roads	50,000,000	10,000,000	-	40,000,000	28,723,617	-	8,550,000	2,726,383	-	-	-	
099294-18TAS-RSI	Bass Highway – Marrawah to Wynyard Upgrade	Investment Roads	100,000,000	40,000,000	-	60,000,000	46,000,000	1,500,000	9,000,000	3,500,000	-	-	-	
110463-20TAS-RSI	Bass Highway targeted upgrades between Deloraine and Devonport	Investment Roads	50,000,000	10,000,000	-	40,000,000	-	-	15,000,000	15,000,000	7,000,000	3,000,000	-	
117915-21TAS-NP	Bell Bay Line - Reconnection to the Bell Bay Wharf	Investment Rail	30,000,000	6,000,000	-	24,000,000	-	-	-	3,200,000	11,200,000	9,600,000	-	
110479-20TAS-RSI	Bridport Road freight efficiency and safety upgrades	Investment Roads	20,000,000	4,000,000	-	16,000,000	-	-	5,800,000	7,980,000	1,500,000	720,000	-	
113325-20TAS-NP	Tasmanian Freight Rail Revitalisation – Tranche 3 – Rail Renewal - Off Network	Investment Rail	15,235,466	10,775,466	-	4,480,000	3,250,000	1,230,000	-	-	-	-	-	
113694-20TAS-NP	Huon Link Road	Investment Roads	16,500,000	3,300,000	-	13,200,000	-	5,280,000	5,280,000	2,640,000	-	-	-	
117382-21TAS-NP	Freight Capacity Upgrade Program	Investment Roads	100,000,000	20,000,000	-	80,000,000	-	32,000,000	16,000,000	16,000,000	12,000,000	4,000,000	-	
106637-19TAS-NP	Heavy Vehicle Rest Areas	Investment Roads	5,000,000	1,000,000	-	4,000,000	3,400,000	-	600,000	-	-	-	-	
100570-18TAS-UICO	Hobart – Northern Suburbs Transit Corridor	Investment Roads	2,702,703	702,703	-	2,000,000	1,000,000	1,000,000	-	-	-	-	-	
100568-18TAS-RSN	Hobart Airport to Sorell Southern Bypass	Investment Roads	118,090,808	23,218,162	-	92,872,646	66,751,502	-	-	-	6,000,000	2,000,000	18,121,144	
101171-18TAS-RSI	Illawarra Main Road Upgrade	Investment Roads	80,000,000	16,000,000	-	64,000,000	5,650,000	20,000,000	20,000,000	5,000,000	7,335,523	6,014,477	-	
126904-23TAS-NP	Lyell Highway – Granton to New Norfolk	Investment Roads	100,000,000	20,000,000	-	80,000,000	-	-	-	10,000,000	30,000,000	40,000,000	-	The Australian Government contribution is subject to the completion of satisfactory planning.
100575-18TAS-RSI	Lyell Highway Upgrade - Queenstown to Strahan	Investment Roads	18,750,000	3,750,000	-	15,000,000	5,972,999	-	9,027,001	-	-	-	-	
117917-21TAS-NP	Melba Line Bulk Minerals Rail Hub	Investment Rail	18,000,000	3,600,000	-	14,400,000	-	-	8,000,000	6,400,000	-	-	-	
110462-20TAS-RSN	Midway Point Causeway (including McGees Bridge) and Sorell Causeway	Investment Roads	187,000,000	37,000,000	-	150,000,000	-	-	14,960,000	53,856,000	25,847,200	18,542,400	36,794,400	
120995-22TAS-NP	Mornington Roundabout Upgrade (GSF)	Investment Roads	100,000,000	20,000,000	-	80,000,000	-	-	-	10,000,000	30,000,000	40,000,000	-	The Australian Government contribution is capped.
099282-18TAS-RSI	Murchison Highway Corridor Upgrade	Investment Roads	43,750,000	8,750,000	-	35,000,000	12,712,111	5,000,000	10,200,000	1,357,011	5,730,878	-	-	
097095-17TAS-NP	New Bridgewater Bridge	Investment Roads	786,800,000	157,200,000	-	628,800,000	245,200,000	224,400,000	91,600,000	67,600,000	-	-	-	
100579-18TAS-RSI	Northern Roads Package	Investment Roads	55,000,000	11,000,000	-	44,000,000	16,524,905	9,100,000	6,000,000	10,700,000	1,675,095	-	-	
113695-20TAS-NP	Rokeby Road - South Arm Road Upgrades	Investment Roads	55,000,000	11,000,000	-	44,000,000	-	-	15,000,000	14,000,000	6,000,000	9,000,000	-	
106533-19TAS-NP	State Road Network Enhancements - Tasmania	Investment Roads	10,000,000	2,000,000	-	8,000,000	8,000,000	-	-	-	-	-	-	
110461-20TAS-NP	Tasman Bridge Upgrade	Investment Roads	130,000,000	65,000,000	-	65,000,000	-	5,200,000	-	5,800,000	35,000,000	13,000,000	6,000,000	
100646-18TAS-UIC	Tasman Highway Intelligent Transport Solutions	Investment Roads	25,000,000	11,500,000	-	13,500,000	3,000,000	3,000,000	4,500,000	1,000,000	-	-	-	
101172-18TAS-RSI	Tasman Highway Sliding Upgrade	Investment Roads	50,000,000	10,000,000	-	40,000,000	13,500,000	18,500,000	6,000,000	2,000,000	-	-	-	
104242-19TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 – Port of Burnie Shiploader Upgrade	Investment Rail	82,000,000	-	-	82,000,000	59,000,000	5,000,000	5,000,000	13,000,000	-	-	-	
100569-18TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 - Rail Renewal - Network	Investment Rail	80,744,534	57,224,534	-	23,520,000	11,750,000	11,770,000	-	-	-	-	-	
117915-21TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 – Network	Investment Rail	102,000,000	20,400,000	-	81,600,000	-	-	4,800,000	20,400,000	20,400,000	20,400,000	15,600,000	
122019-22TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 – Off Network	Investment Rail	18,000,000	3,600,000	-	14,400,000	-	-	3,600,000	3,600,000	3,600,000	3,600,000	-	
Road Corridors														
	Arthur Highway Corridor	Investment Roads	2,000,000	400,000	-	1,600,000	-	-	-	-	-	-	1,600,000	Planning funding only.
	Devonport to Cradle Mountain Corridor	Investment Roads	3,125,000	625,000	-	2,500,000	-	-	-	-	-	-	2,500,000	Planning funding only.
	Huon Highway Corridor	Investment Roads	50,000,000	10,000,000	-	40,000,000	-	-	-	-	-	-	40,000,000	
	Midland Highway Corridor	Investment Roads	197,407,415	44,820,110	-	152,578,305	76,394,413	35,600,000	16,583,892	12,800,000	9,600,000	1,600,000	-	
	Tasmanian Roads Corridor	Investment Roads	699,616,370	141,000,000	-	558,616,370	-	7,200,000	41,500,000	45,500,000	71,000,000	80,300,000	313,116,370	
Black Spots Program														
	Program of Works for TAS							3,295,149	3,295,149	3,548,622	3,548,622	3,615,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled
Bridges Renewal Program														
	Program of Works for TAS							5,026,350	-	-	-	-	-	From 2024-25 onwards, the existing Bridges Renewal Program will be merged into the Safer Local Roads and Infrastructure Program.
Heavy Vehicle Safety and Productivity Program														
	Program of Works for TAS							3,602,567	-	-	-	-	-	From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.
Safer Local Roads and Infrastructure Program														
	Program of Works for TAS							-	9,328,559	9,328,559	9,328,559	9,561,773	-	Funding from 2024-25 is notional, noting applications open from July 2024, and will be reviewed as part of future budget rounds.
Roads to Recovery														
Various	Roads to Recovery TAS Works Schedules	Roads to Recovery						21,465,330	21,157,572	26,040,089	30,922,609	32,550,113	195,306,678	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program														
Investment Roads - Remote Roads Upgrade Pilot Prog	Program of Works for TAS	Investment Roads	15,627,840	-	2,296,332	13,331,508	-	6,665,754	6,665,754	-	-	-	-	
Regional Level Crossing														

Tasmania
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
124172-23TAS-LCU	Regional Level Crossing Upgrade Fund – TAS	Investment Roads	24,000,000	12,000,000	-	12,000,000	-	-	6,000,000	4,000,000	2,000,000	-		Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
110567-20TAS-NP	Road Safety Program - Tas (Regional)	Investment Roads	48,375,000	9,675,000	-	38,700,000	27,687,500	-	11,012,500	-	-	-		Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111404-20TAS-NP	Road Safety Program - Tas (Urban)	Investment Roads	10,600,000	5,300,000	-	5,300,000	3,975,000	-	1,325,000	-	-	-		Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113799-20TAS-NP	Road Safety Program additional funding - TAS	Investment Roads	22,000,000	-	-	22,000,000	-	-	17,600,000	4,400,000	-	-		All projects are to be delivered. Post Completion Reports and the provisions of data submitted, and final milestone payments are to be made before 30 June 2026.
National Network Maintenance														
100862-18TAS-NP	2019-20 to 2023-24 National Network Maintenance (TAS)	Investment Roads	40,400,280	-	-	40,400,280	32,186,263	8,214,017	-	-	-	-		National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
126894-23TAS-NP	National Network Maintenance (TAS)	Investment Roads	45,103,653	-	-	45,103,653	-	-	10,861,766	11,133,310	11,411,643	11,696,934		National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Major Project Business Case Fund														
126903-23TAS-NP	Hobart Metropolitan Bus Fleet Decarbonisation	Major Project Business Case Fund (Road)	17,000,000	8,500,000	-	8,500,000	-	-	-	8,500,000	-	-		Planning funding only.
Completed Projects														
Projects no longer receiving AG funding														
	Various	Various	362,326,301	148,199,017	-	214,127,284	198,294,303	2,250,000	1,461,571	-	-	-	12,121,410	
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	1,600,000	800,000	-	800,000	-	800,000	-	-	-	-	-	The IIP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays. A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Tasmania						3,112,950,046	868,972,613	437,099,167	419,228,764	434,809,974	376,900,129	325,700,697	641,154,002	

Australian Capital Territory
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects														
126970-23ACT-NP	Belconnen Transitway - Planning	Investment Roads	400,000	200,000	-	200,000	-	-	150,000	50,000	-	-	-	
126971-23ACT-NP	Gungahlin District Road Improvements & Molonglo East-West Arterial - Planning	Investment Roads	1,350,000	675,000	-	675,000	-	-	400,000	275,000	-	-	-	
110472-20ACT-NP	Parkes Way upgrade - Planning and Design	Investment Roads	5,000,000	2,500,000	-	2,500,000	490,000	-	2,010,000	-	-	-	-	-
Construction Projects														
117872-21ACT-NP	Athlon Drive Duplication	Investment Roads	93,330,000	46,665,000	-	46,665,000	-	-	12,166,000	14,666,000	12,833,000	7,000,000	-	-
113645-20ACT-NP	Beltana Road Improvements	Investment Roads	5,600,000	2,800,000	-	2,800,000	1,000,000	1,500,000	300,000	-	-	-	-	-
113788-20ACT-NP	Canberra Light Rail - Stage 2A	Investment Rail	687,770,000	343,885,000	-	343,885,000	40,000,000	5,000,000	80,165,500	70,262,625	70,262,625	44,194,250	34,000,000	-
100494-18ACT-NP	Gundaroo Drive Duplication	Investment Roads	56,147,826	29,347,826	-	26,800,000	23,750,000	1,250,000	1,800,000	-	-	-	-	-
117367-21ACT-NP	Intersection Safety Improvements	Investment Roads	35,850,000	17,925,000	-	17,925,000	-	2,000,000	4,500,000	1,000,000	3,500,000	1,500,000	5,435,000	-
110474-20ACT-NP	Molonglo River Bridge	Investment Roads	225,000,000	112,500,000	-	112,500,000	3,450,000	34,000,000	54,000,000	14,500,000	6,550,000	-	-	-
097113-17ACT-NP	Monaro Highway Upgrade	Investment Roads	230,500,000	115,250,000	-	115,250,000	11,711,789	22,100,000	33,500,000	18,400,000	2,500,000	27,038,211	-	-
113650-20ACT-NP	William Hovell Drive Duplication	Investment Roads	107,250,000	53,625,000	-	53,625,000	-	-	1,625,000	12,000,000	22,000,000	18,000,000	-	-
Black Spots Program														
	Program of Works for ACT							1,875,003	3,428,768	2,019,234	2,019,234	2,010,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program														
	Program of Works for ACT							2,073,218	-	-	-	-	-	From 2024-25 onwards, the existing Bridges Renewal Program will be merged into the Safer Local Roads and Infrastructure Program.
Heavy Vehicle Safety and Productivity Program														
	Program of Works for ACT							691,444	-	-	-	-	-	From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.
Safer Local Roads and Infrastructure Program														
	Program of Works for ACT							-	2,988,824	2,988,824	2,988,824	3,063,545	-	Funding from 2024-25 is notional, noting applications open from July 2024, and will be reviewed as part of future budget rounds.
Roads to Recovery														
Various	Roads to Recovery ACT Work Schedule	Roads to Recovery						7,137,319	10,359,410	12,750,043	15,140,676	15,937,553	95,625,318	Territory project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019. For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
Road Safety Program														
113789-20ACT-NP	Road Safety Program additional funding - ACT	Investment Roads	10,000,000	5,000,000	-	5,000,000	-	-	2,500,000	2,500,000	-	-	-	All projects are to be delivered, Post Completion Reports and the provisions of data submitted, and final milestone payments are to be made before 30 June 2026
110562-20ACT-NP	Road Safety Program - ACT	Investment Roads	12,000,000	6,000,000	-	6,000,000	3,761,083	750,000	1,488,917	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines
National Network Maintenance														
100864-18ACT-NP	2019-20 to 2023-24 National Network Maintenance (ACT)	Investment Roads	5,046,631	-	-	5,046,631	3,987,457	1,059,174	-	-	-	-	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network
126969-23ACT-NP	National Network Maintenance (ACT)	Investment Roads	5,643,983	-	-	5,643,983	-	-	1,359,172	1,393,151	1,427,880	1,463,680	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network
Major Project Business Case Fund														
126972-23ACT-NP	Canberra Light Rail - Stage 2B Planning	Major Project Business Case Fund (Rail)	100,000,000	50,000,000	-	50,000,000	-	-	5,000,000	5,000,000	7,500,000	7,500,000	25,000,000	
Completed Projects														
Various	Various	Various	-	-	-	9,643,058	6,732,558	2,810,500	-	-	-	-	100,000	
Projects no longer receiving AG funding														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	150,000	75,000	-	75,000	-	-	-	-	-	-	75,000	The IP Review process found that there are projects that do not demonstrate merit, lack any national strategic rationale and do not meet the Australian Government's national investment priorities. In many cases these projects are also at high risk of further cost pressures and/or delays
														A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government
Total Australian Government Funding for Australian Capital Territory						804,233,672	94,882,887	82,246,658	217,741,591	157,804,877	146,722,339	127,707,239	160,225,318	

Northern Territory
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2024-25 Budget (August 2024) Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2022-23 (actual)	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Onwards Forecast	Project-specific Conditions
Planning Projects														
112748-20NT-RSN	Alice Springs to Halls Creek Upgrade - Scoping and Investigations	Investment Roads	4,100,000	820,000	-	3,280,000	2,800,000	-	480,000	-	-	-	-	
121227-22NT-RSN	Northern Territory Gas Industry Roads Upgrades - Scoping and Investigations	Investment Roads	5,681,588	1,136,318	-	4,545,270	-	1,550,000	-	227,263	-	2,768,007	-	
121224-22NT-RSN	Tennant Creek to Townsville (Northern Territory) - Scoping and Investigations	Investment Roads	6,433,288	1,286,658	-	5,146,630	600,000	-	4,289,299	257,331	-	-	-	
Construction Projects														
117876-21NT-NP	Northern Territory Strategic Roads Package	Investment Roads	415,000,000	83,000,000	-	332,000,000	-	10,000,000	5,000,000	25,000,000	50,000,000	23,000,000	219,000,000	
100518-18NT-NP	Tiwi Island Roads Upgrades	Investment Roads	75,000,000	15,000,000	-	60,000,000	6,527,000	16,000,000	5,420,000	15,000,000	12,053,000	5,000,000	-	
Road Corridors														
	Industry Roads	Investment Roads	594,178,782	75,681,741	-	518,497,041	44,851,400	91,200,000	40,621,898	37,364,669	56,489,000	5,200,000	242,770,074	
	Outback Way - NT	Investment Roads	251,115,645	48,415,645	-	202,700,000	49,080,000	10,200,000	11,662,579	18,000,000	18,000,000	21,000,000	74,757,421	
	Regional Roads	Investment Roads	770,593,000	139,922,000	-	630,671,000	93,259,000	6,500,000	60,455,300	164,222,600	118,805,000	43,036,700	144,392,400	
	Stuart, Victoria and Barkly Highways	Investment Roads	738,167,114	158,875,938	-	579,291,176	131,377,000	25,961,786	84,700,601	136,156,229	122,095,560	37,000,000	42,000,000	
	Tanami Road	Investment Roads	800,738,435	150,882,242	-	649,856,193	60,000,000	112,981,500	20,000,000	40,000,000	80,047,469	57,000,000	279,827,224	
Black Spots Program														
	Program of Works for NT							2,293,291	2,293,291	2,469,698	2,469,698	2,400,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program														
	Program of Works for NT							500,000	-	-	-	-	-	From 2024-25 onwards, the existing Bridges Renewal Program will be merged into the Safer Local Roads and Infrastructure Program.
Heavy Vehicle Safety and Productivity Program														
	Program of Works for NT							1,001,000	-	-	-	-	-	From 2024-25 onwards, the existing Heavy Vehicle Safety and Productivity Program will be merged into the Safer Local Roads and Infrastructure Program.
Safer Local Roads and Infrastructure Program														
	Program of Works for NT							-	1,621,621	1,621,621	1,621,621	1,662,162	-	Funding from 2024-25 is notional, noting applications open from July 2024, and will be reviewed as part of future budget rounds.
Roads to Recovery														
Various	Roads to Recovery NT and Unincorporated NT Work Schedules	Roads to Recovery						18,652,459	18,900,140	23,261,701	27,623,277	29,077,128	174,462,768	Territory project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2022-23 and 2023-24 this is the Roads to Recovery List 2019, for the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecast from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program														
Regional Level Crossing														
	Program of Works for NT	Investment Roads	-	-	-	-	-	-	-	-	-	-	-	
124164-23NT-LCU	Regional Level Crossing Upgrade Fund – NT	Investment Roads	12,000,000	6,000,000	-	6,000,000	-	-	3,400,000	2,000,000	600,000	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
110564-20NT-NP	Road Safety Program - NT (Regional)	Investment Roads	112,992,500	22,598,500	-	90,394,000	71,055,750	79,000	19,259,250	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111401-20NT-NP	Road Safety Program - NT (Urban)	Investment Roads	11,210,000	5,605,000	-	5,605,000	4,605,000	-	1,000,000	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113791-20NT-NP	Road Safety Program additional funding - NT	Investment Roads	45,000,000	-	-	45,000,000	-	-	9,000,000	36,000,000	-	-	-	All projects are to be delivered, Post Completion Reports and the provisions of data submitted, and final milestone payments are to be made before 30 June 2026.
National Network Maintenance														
100863-18NT-NP	2019-20 to 2023-24 National Network Maintenance (NT)	Investment Roads	83,744,155	-	-	83,744,155	67,069,485	16,674,670	-	-	-	-	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
126928-23NT-NP	National Network Maintenance (NT)	Investment Roads	90,786,208	-	-	90,786,208	-	-	21,862,942	22,409,516	22,969,753	23,543,997	-	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Major Project Business Case Fund														
126935-23NT-NP	Duplication of Stuart Highway South of Noonamah to Katherine	Major Project Business Case Fund (Road)	4,375,000	875,000	-	3,500,000	-	-	3,500,000	-	-	-	-	
126937-23NT-NP	Supporting access to Darwin Port (Stuart Highway, Vanderlin Drive and McMillans Road)	Major Project Business Case Fund (Road)	2,500,000	500,000	-	2,000,000	-	-	2,000,000	-	-	-	-	
126936-23NT-NP	Weddell Freeway	Major Project Business Case Fund (Road)	2,500,000	500,000	-	2,000,000	-	-	2,000,000	-	-	-	-	
Completed Projects														
	Various	Various	126,596,367	25,040,103	3,000,000	98,556,264	82,053,264	-	5,502,000	-	-	-	11,001,000	
Total Australian Government Funding for Northern Territory						3,413,572,937	613,277,899	313,593,706	322,968,921	523,990,628	512,774,378	250,687,994	1,188,210,887	