

New South Wales

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 27 March 2025 Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects														
130068-24NSW-NAT	Barton Highway Upgrade Program - Future Stages - planning	Road Investment	50,000,000	25,000,000	-	25,000,000	-	-	-	-	5,000,000	7,500,000	12,500,000	
130090-24NSW-NAT	Bucketts Way and Medowie Road/M1 Intersection upgrades - Planning	Road Investment	15,000,000	3,000,000	-	12,000,000	-	-	-	-	6,000,000	6,000,000	-	
126947-23NSW-NP	Cambridge Avenue Upgrade - Planning	Road Investment	100,000,000	50,000,000	-	50,000,000	-	-	-	2,500,000	2,500,000	-	45,000,000	
130065-24NSW-NAT	Cessnock Bypass – Northern alternative route planning	Road Investment	10,000,000	5,000,000	-	5,000,000	-	-	-	5,000,000	-	-	-	
130072-24NSW-NAT	Cumberland, South and Inner West Rail Upgrades and Housing Enablement – Planning	Rail Investment	40,000,000	20,000,000	-	20,000,000	-	-	-	10,000,000	10,000,000	-	-	
130075-24NSW-NAT	Dapto Ramps - planning	Road Investment	20,000,000	10,000,000	-	10,000,000	-	-	-	5,000,000	5,000,000	-	-	
130073-24NSW-NAT	Devonshire Link Road and Bradfield Metro Link Road - Planning	Road Investment	25,000,000	12,500,000	-	12,500,000	-	-	-	6,000,000	6,500,000	-	-	
126964-23NSW-NP	Dixons Long Point Crossing - Planning	Road Investment	10,000,000	-	-	10,000,000	-	-	5,000,000	5,000,000	-	-	-	
126958-23NSW-NP	Eastern Ring Road and Badgerys Creek Road South - Planning	Road Investment	25,000,000	12,500,000	-	12,500,000	-	-	4,500,000	5,000,000	-	3,000,000	-	
130043-24NSW-NAT	Empire Bay Drive Intersection Strategy - Planning	Road Investment	15,000,000	-	-	15,000,000	-	-	-	7,500,000	7,500,000	-	-	
117557-21NSW-NP	Hawkesbury-Nepean Valley Flood Evacuation Road Resilience - Planning	Road Investment	33,000,000	16,500,000	-	16,500,000	-	15,500,000	1,000,000	-	-	-	-	
126955-23NSW-NP	Hume Highway Corridor Assessment and Strategy - Planning	Road Investment	10,000,000	5,000,000	-	5,000,000	-	-	1,500,000	2,500,000	-	1,000,000	-	
130066-24NSW-NAT	M1 Pacific Motorway – Tweed Heads and Byron Bay Network Improvements	Road Investment	30,000,000	15,000,000	-	15,000,000	-	-	-	7,500,000	7,500,000	-	-	
113655-20NSW-NP	Manns Road - Intersection Upgrades at Narara Creek Road and Stockyard Place	Road Investment	6,600,000	1,320,000	-	5,280,000	-	-	5,280,000	-	-	-	-	
126953-23NSW-NP	Mount Ousley Safety and Reliability (MOSAR) - Planning	Road Investment	10,000,000	5,000,000	-	5,000,000	-	-	1,500,000	2,500,000	1,000,000	-	-	
122017-22NSW-NP	Picton Bypass - Planning	Road Investment	18,600,000	3,720,000	-	14,880,000	-	5,180,000	6,200,000	3,500,000	-	-	-	
117869-21NSW-NP	Picton Road Upgrades - Planning	Road Investment	100,900,000	20,180,000	-	80,720,000	-	48,500,000	10,000,000	9,600,000	3,600,000	9,020,000	-	
117848-21NSW-NP	Richmond Road - Planning	Road Investment	74,000,000	37,000,000	-	37,000,000	-	-	3,250,000	3,250,000	2,850,000	3,150,000	24,500,000	
117840-21NSW-NP	Sheahan Bridge Upgrade - Planning	Road Investment	20,000,000	4,000,000	-	16,000,000	-	4,000,000	3,600,000	2,800,000	5,600,000	-	-	
117934-21NSW-NP	South West Sydney Rail Planning - Business Case	Rail Investment	195,000,000	97,500,000	-	97,500,000	-	17,400,000	20,000,000	12,600,000	-	47,500,000	-	
126956-23NSW-NP	South West Sydney Roads - Planning	Road Investment	65,000,000	32,500,000	-	32,500,000	-	-	5,000,000	5,000,000	5,000,000	15,000,000	2,500,000	
126959-23NSW-NP	Spring Farm Parkway Stage 2 - Planning	Road Investment	15,000,000	7,500,000	-	7,500,000	-	-	3,600,000	3,900,000	-	-	-	
113720-20NSW-NP	Stacey St Bankstown - Planning	Road Investment	50,000,000	25,000,000	-	25,000,000	-	-	7,500,000	500,000	5,500,000	11,500,000	-	
110504-20NSW-RSI	Swan Hill Bridge	Road Investment	7,500,000	1,500,000	-	6,000,000	-	-	3,000,000	2,000,000	1,000,000	-	-	
130026-24NSW-NAT	Wagga Wagga Freight Bypass - Planning	Rail Investment	30,000,000	-	-	30,000,000	-	-	-	10,000,000	20,000,000	-	-	
117862-21NSW-NP	Western Sydney Freight Line and Intermodal Terminal Strategic Business Case	Rail Investment	10,000,000	5,000,000	-	5,000,000	4,000,000	1,000,000	-	-	-	-	-	
126957-23NSW-NP	Western Sydney Roads - Planning	Road Investment	30,000,000	15,000,000	-	15,000,000	-	-	8,050,000	5,800,000	1,000,000	150,000	-	
Funding Reserved for Project Construction														
125231-23NSW-NP	Construction Funding - Manns Road - Intersection Upgrades at Narara Creek Road and Stockyard Place	Road Investment	59,400,000	11,880,000	-	47,520,000	-	-	-	-	5,720,000	41,800,000	-	
125229-23NSW-NP	Construction funding - Swan Hill Bridge	Road Investment	67,500,000	13,500,000	-	54,000,000	-	-	-	-	-	54,000,000	-	
121005-22NSW-NP	High Speed Rail Authority Priorities	Rail Investment	430,000,000	-	-	430,000,000	-	-	25,000,000	120,000,000	200,000,000	85,000,000	-	
Construction Projects														
065996-16NSW-NP	Appin Road	Road Investment	122,000,000	-	-	122,000,000	14,500,000	-	55,000,000	27,500,000	25,000,000	-	-	
126951-23NSW-NP	Appin Road - St Johns Road Intersection Upgrade	Road Investment	45,000,000	22,500,000	-	22,500,000	-	-	5,000,000	10,000,000	5,000,000	2,500,000	-	
121012-22NSW-NP	Avoca Drive Upgrade	Road Investment	130,000,000	30,000,000	-	100,000,000	-	2,000,000	2,600,000	2,400,000	200,000	41,200,000	51,600,000	
113778-20NSW-RSN	Bald Nob Road upgrade	Road Investment	5,600,000	-	1,120,000	4,480,000	4,080,000	400,000	-	-	-	-	-	
101327-19NSW-RSN	Barton Highway Upgrade Package - 2	Road Investment	125,000,000	25,000,000	-	100,000,000	10,000,000	3,000,000	10,000,000	35,000,000	22,000,000	20,000,000	-	
121761-22NSW-NP	Bells Line of Road Safety Improvements	Road Investment	100,000,000	-	-	100,000,000	-	570,000	1,330,000	12,500,000	6,200,000	16,000,000	63,400,000	
117951-21NSW-ARF	Bernera Road Upgrade at Yarrawa Street, Prestons	Western Sydney Infrastructure Plan	2,643,538	-	-	2,643,538	396,531	2,247,007	-	-	-	-	-	
121007-22NSW-NP	Blue Mountains Roads Upgrades	Road Investment	12,500,000	-	-	12,500,000	4,000,000	3,500,000	5,000,000	-	-	-	-	
121006-22NSW-NP	Brindabella Road Upgrade	Road Investment	37,400,000	-	-	37,400,000	-	1,800,000	5,000,000	5,000,000	5,000,000	20,600,000	-	
101328-19NSW-RSI	Bucketts Way	Road Investment	25,000,000	5,000,000	-	20,000,000	17,840,000	1,160,000	1,000,000	-	-	-	-	
117952-21NSW-ARF	Camden Valley Way / Hilder Street Intersection Upgrade	Western Sydney Infrastructure Plan	6,572,587	-	-	6,572,587	985,889	-	4,600,810	985,888	-	-	-	
121017-22NSW-NP	Castlereagh Connection - Planning and Preparatory Works	Road Investment	100,000,000	50,000,000	-	50,000,000	-	-	2,000,000	3,000,000	5,000,000	40,000,000	-	
117843-21NSW-NP	Central Coast Highway Upgrade - Tumby Road Intersection Upgrade	Road Investment	65,500,000	13,100,000	-	52,400,000	-	7,640,000	15,800,000	16,700,000	9,400,000	2,860,000	-	
121009-22NSW-NP	Central Coast Road Upgrades	Road Investment	40,000,000	-	-	40,000,000	6,650,000	13,340,000	11,000,000	9,010,000	-	-	-	
101261-19NSW-UCO	Central Coast Roads Package	Road Investment	107,284,054	-	14,288,293	92,995,761	39,276,172	13,900,000	17,000,000	22,819,589	-	-	-	
126952-23NSW-NP	Circular Quay Renewal Program	Road Investment	440,000,000	220,000,000	-	220,000,000	-	-	5,000,000	10,000,000	25,000,000	75,000,000	105,000,000	The Australian Government contribution is capped and subject to clarification of eligibility under the National Land Transport Act 2014.
104943-19NSW-NP	Clarence Town Bridge	Road Investment	20,581,000	8,780,000	-	11,801,000	2,000,000	5,000,000	4,000,000	801,000	-	-	-	
101326-19NSW-RSI	Clarence Town Road - Raymond Terrace to Dungog	Road Investment	25,000,000	5,000,000	-	20,000,000	15,575,844	3,656,000	768,156	-	-	-	-	
101263-19NSW-UCO	Commuter Car Park Upgrade - T8 East Hills Line - Campbelltown	Road Investment	25,000,000	-	-	25,000,000	17,450,000	7,400,000	150,000	-	-	-	-	
117953-21NSW-ARF	Coreen and Bel-Air Road Roundabout upgrade	Western Sydney Infrastructure Plan	223,222	-	-	223,222	864,593	641,371	-	-	-	-	-	
117954-21NSW-ARF	Coreen Avenue and Coombes Drive Upgrades	Western Sydney												

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117864-21NSW-NP	John Renshaw Drive	Road Investment	15,000,000	3,000,000	-	12,000,000	-	5,000,000	2,000,000	5,000,000	-	-	-	
101279-19NSW-UCI	King Georges Road Upgrade - Stage 1 and 2A (early works)	Road Investment	190,000,000	95,000,000	-	95,000,000	57,720,000	8,880,000	7,620,000	20,780,000	-	-	-	
117960-21NSW-ARF	Kurrajong Road Intersection Upgrade at Beech Road and Lyn Parade, Prestons	Western Sydney Infrastructure Plan	6,943,848	-	-	6,943,848	1,204,061	-	5,392,595	347,192	-	-	-	
130035-24NSW-NAT	Liverpool to Airport Transit Corridor, Fifteenth Avenue	Road Investment	1,000,000,000	500,000,000	-	500,000,000	-	-	-	15,000,000	40,000,000	150,000,000	295,000,000	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
101239-19NSW-RSI	Lorne Road upgrade, Kew to Comboyne	Road Investment	5,000,000	-	-	5,000,000	720,000	4,050,000	230,000	-	-	-	-	
051560-13NSW-NP	M12 Motorway	Western Sydney Infrastructure Plan	2,039,000,000	407,600,000	-	1,631,400,000	1,206,160,000	189,000,000	151,400,000	84,840,000	-	-	-	
113652-20NSW-NP	M5 Motorway - Moorebank Avenue - Hume Highway Intersection Upgrade	Road Investment	380,000,000	190,000,000	-	190,000,000	-	10,500,000	17,000,000	31,000,000	71,500,000	33,500,000	26,500,000	As agreed between the Australian and NSW governments.
101237-19NSW-NP	Macquarie Park Precinct and Bus Interchange	Road Investment	120,000,000	30,000,000	-	90,000,000	11,280,000	-	36,400,000	42,320,000	-	-	-	
126960-23NSW-NP	Mamre Road Stage 2 Upgrade	Road Investment	1,000,000,000	500,000,000	-	500,000,000	-	-	88,000,000	80,000,000	110,000,000	170,000,000	52,000,000	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
121008-22NSW-NP	Mandalong Road Upgrade	Road Investment	94,000,000	20,000,000	18,000,000	56,000,000	-	4,610,000	6,920,000	7,490,000	7,200,000	19,610,000	10,170,000	
113651-20NSW-NP	Medlow Bath Upgrade	Road Investment	171,750,000	34,350,000	-	137,400,000	80,000,000	51,600,000	5,800,000	-	-	-	-	
121011-22NSW-NP	Middleton Drive Extension - M7 Underpass	Road Investment	12,220,000	-	6,220,000	6,000,000	-	3,000,000	3,000,000	-	-	-	-	
130074-24NSW-NAT	Mona Vale Road West - Mona Vale Road Upgrade	Road Investment	500,000,000	250,000,000	-	250,000,000	-	-	-	10,000,000	50,000,000	80,000,000	110,000,000	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
113657-20NSW-NP	Mount Ousley Interchange	Road Investment	390,000,000	78,000,000	-	312,000,000	58,000,000	65,800,000	77,000,000	72,000,000	13,400,000	25,800,000	-	
066011-16NSW-NP	Mt Lindesay Road - Legume to Woodenbong	Road Investment	27,000,000	13,500,000	-	13,500,000	11,500,000	1,000,000	800,000	200,000	-	-	-	
126950-23NSW-NP	Mulgoa Road Stage 2 Upgrade	Road Investment	230,000,000	115,000,000	-	115,000,000	-	2,000,000	30,000,000	35,000,000	35,000,000	13,000,000	-	
066012-16NSW-NP	Mulgoa Road Upgrade	Road Investment	226,300,000	55,100,000	-	171,200,000	76,890,000	30,000,000	53,000,000	11,310,000	-	-	-	
126945-23NSW-NP	Nelson Bay Road - Williamtown to Bobs Farm	Road Investment	275,000,000	137,500,000	-	137,500,000	-	-	5,000,000	10,000,000	20,000,000	50,000,000	52,500,000	
101254-19NSW-NP	New Richmond Bridge and Traffic Improvements	Road Investment	500,000,000	100,000,000	-	400,000,000	15,400,000	9,100,000	55,300,000	15,400,000	80,000,000	100,000,000	124,800,000	
130088-24NSW-NAT	New Richmond Bridge - Stage 2	Road Investment	143,000,000	28,600,000	-	114,400,000	-	-	-	-	-	5,000,000	109,400,000	The Australian Government contribution is subject to the completion of satisfactory planning.
110509-20NSW-NP	Newcastle Inner City Bypass, Rankin Park to Jesmond	Road Investment	488,200,000	97,640,000	-	390,560,000	222,400,000	119,000,000	45,000,000	4,160,000	-	-	-	
121018-22NSW-NP	North West Growth Corridor - Planning and Early Works	Road Investment	150,000,000	75,000,000	-	75,000,000	-	9,300,000	10,000,000	32,500,000	27,500,000	2,500,000	2,500,000	
101300-19NSW-NP	Nowra Bridge	Road Investment	353,000,000	176,500,000	-	176,500,000	154,000,000	4,300,000	4,300,000	8,900,000	-	-	-	
117863-21NSW-NP	Pacific Highway - Wyong Town Centre	Road Investment	420,000,000	84,000,000	-	336,000,000	-	4,300,000	19,900,000	38,600,000	77,900,000	73,900,000	121,400,000	
112997-20NSW-RSN	Peak Hill Road Upgrade 'Part 1'	Road Investment	30,000,000	-	2,160,000	27,840,000	864,000	6,912,000	20,064,000	-	-	-	-	
112998-20NSW-RSN	Peak Hill Road Upgrade 'Part 2'	Road Investment	10,700,000	-	2,940,000	7,760,000	-	6,160,000	1,600,000	-	-	-	-	
117377-21NSW-NP	Port Stephens Cutting upgrade	Road Investment	25,000,000	5,000,000	-	20,000,000	-	1,920,000	13,740,000	4,340,000	-	-	-	
101270-19NSW-UCI	Princes Highway and Waratah Street Intersection Upgrade	Road Investment	19,150,000	9,575,000	-	9,575,000	190,000	-	3,725,000	3,575,000	1,000,000	1,085,000	-	
117849-21NSW-NP	Richmond Road Stage 1 - Elara Boulevard to Heritage Road, Marsden Park	Road Investment	150,000,000	75,000,000	-	75,000,000	-	2,500,000	15,000,000	32,500,000	25,000,000	-	-	
126944-23NSW-NP	Richmond Road Upgrade, M7 Motorway to Townson Road	Road Investment	520,000,000	260,000,000	-	260,000,000	-	2,540,000	35,980,000	43,040,000	58,000,000	66,790,000	53,650,000	The Australian Government contribution is subject to an assessment of the business case by Infrastructure Australia.
121014-22NSW-NP	River Road Safety Upgrades	Road Investment	9,400,000	-	-	9,400,000	-	500,000	8,000,000	900,000	-	-	-	
121015-22NSW-NP	Shoalhaven Roads Package	Road Investment	40,000,000	-	-	40,000,000	-	619,211	15,000,000	24,380,789	-	-	-	
130032-24NSW-NAT	South West Sydney Rail Extension - Bradfield to Leppington and Macarthur - Corridor Preservation	Rail Investment	2,000,000,000	1,000,000,000	-	1,000,000,000	-	-	-	-	417,500,000	582,500,000	-	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
100614-18NSW-NRP	Sydney Metro - Western Sydney Airport	Rail Investment	10,380,000,000	5,190,000,000	-	5,190,000,000	3,063,400,000	1,172,000,000	700,000,000	244,100,000	10,500,000	-	-	
130084-24NSW-NAT	Terrigal Drive Upgrade	Road Investment	115,000,000	-	-	115,000,000	-	-	5,000,000	10,000,000	10,000,000	50,000,000	40,000,000	The Australian Government contribution is subject to the completion of satisfactory planning.
101266-19NSW-UCO	The Horsley Drive Upgrade	Road Investment	190,000,000	95,000,000	-	95,000,000	20,000,000	-	30,000,000	-	30,000,000	15,000,000	-	
130062-24NSW-NAT	Toongabbie Bridge enabling works	Road Investment	25,000,000	-	-	25,000,000	-	-	-	-	5,000,000	10,000,000	10,000,000	
104832-19NSW-RSI	Tooraweenah Road Upgrade	Road Investment	41,172,000	-	-	41,172,000	3,452,000	900,000	26,820,000	10,000,000	-	-	-	
101244-19NSW-RSI	Warren Road upgrade, Coonamble to Warren	Road Investment	6,839,320	3,935,920	973,400	1,930,000	593,000	1,337,000	-	-	-	-	-	
110481-20NSW-NP	Western Distributor Smart Motorway	Road Investment	179,000,000	99,000,000	-	80,000,000	35,000,000	45,000,000	-	-	-	-	-	
130042-24NSW-NAT	Western Sydney Heavy Vehicle Rest Area	Road Investment	80,000,000	40,000,000	-	40,000,000	-	-	20,000,000	20,000,000	-	-	-	
126979-23NSW-NP	Western Sydney Rapid Bus Infrastructure Upgrade	Road Investment	200,000,000	100,000,000	-	100,000,000	-	-	7,000,000	25,000,000	30,000,000	30,000,000	8,000,000	
126963-23NSW-NP	Zero Emission Buses Tranche 1 Infrastructure - Macquarie Park Depot	Road Investment	230,000,000	115,000,000	-	115,000,000	-	-	32,000,000	46,100,000	25,400,000	11,500,000	-	
Unallocated														
125227-23NSW-NP	Unallocated Road NSW	Road Investment	1,458,600,000	-	-	1,458,600,000	-	-	-	-	-	-	1,458,600,000	
Road Corridors														
	Golden Highway	Road Investment	75,000,000	37,500,000	-	37,500,000	-	500,000	18,500,000	14,000,000	4,500,000	-	-	
	New England Highway	Road Investment	1,451,900,000	268,380,000	-	1,183,520,000	81,048,500	201,990,000	193,820,000	113,350,000	87,020,000	121,160,000	385,131,500	For 'Westbound Overpass at the Maitland Roundabout in Maitland' the following project condition: The Australian Government contribution is subject to the completion of satisfactory planning.
	Newell Highway	Road Investment	1,482,354,000	362,280,000	-	1,120,074,000	397,417,290	195,203,759	73,924,000	89,088,951	44,490,000	126,000,000	193,950,000	
	Pacific Highway	Road Investment	4,509,000,000	901,800,000	-	3,607,200,000	1,322,931,273	725,069,000	489,884,000	546,316,000	353,599,727	169,400,000	-	
	Princes Highway Corridor (NSW) - South of Nowra to Victorian border, including Milton-Ulladulla Bypass	Road Investment	1,815,940,000	419,940,000	-	1,396,000,000	52,370,000	82,300,000	138,300,000	154,500,000	168,400,000	233,800,000	566,330,000	
Black Spots Program														
	Program of Works for NSW	Black Spots Program						38,821,972	44,387,423	44,387,423	44,325,000	44,325,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program														
	Program of Works for NSW	Safer Local Roads and Infrastructure Program						60,831,286	99,893,653	80,559,398	69,281,082	69,281,082	-	Allocations under this program are a combination of committed projects and notional allocations.
Active Transport Fund														
	Program of Works for NSW	Active Transport Fund						3,116,224	4,674,336	7,790,560	7,790,560	7,790,560	-	Allocations under this program are notional and will be updated in future budget rounds to reflect project approvals.
Roads to Recovery														
														State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Various	Roads to Recovery NSW and Unincorporated NSW Work Schedules	Roads to Recovery						181,054,795	222,836,671	264,618,552	278,545,847	278,545,846	1,671,275,076	
Remote Roads Upgrade Pilot Program														
	Remote Roads Upgrade Pilot Program - NSW	Road Investment	40,833,013	3,377,500	5,728,622	31,726,891	12,486,193	3,582,558	15,658,140	-	-	-	-	
Regional Level Crossing Upgrade Fund														

New South Wales

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 27 March 2025 Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
124151-23NSW-LCU	Regional Level Crossing Upgrade Fund - NSW	Road Investment	56,000,000	28,000,000	-	28,000,000	-	12,860,000	9,710,000	5,430,000	-	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
110563-20NSW-NP	Road Safety Program - NSW (Regional)	Road Investment	509,075,947	101,815,190	-	407,260,757	375,971,611	31,289,146	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111400-20NSW-NP	Road Safety Program - NSW (Urban)	Road Investment	154,115,480	77,057,740	-	77,057,740	48,910,412	28,147,328	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113790-20NSW-NP	Road Safety Program additional funding - NSW	Road Investment	259,172,000	-	-	259,172,000	-	25,912,700	133,259,300	100,000,000	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of Transport for NSW under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance 126941-23NSW-NP	National Network Maintenance (NSW)	Road Investment	699,731,240	-	-	699,731,240	-	133,121,672	136,449,714	139,860,957	143,357,480	146,941,417	-	
Major Project Business Case Fund														
101262-19NSW-MRD	New Line Road	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	5,000,000	-	-	-	-	-	5,000,000	
126943-23NSW-NP	Western Sydney Freight Line and Intermodal Terminal - Final Business Case - Stage 1	Major Project Business Case Fund (Rail)	60,000,000	30,000,000	-	30,000,000	-	7,500,000	12,500,000	10,000,000	-	-	-	
Completed Projects														
	Various	Various	12,446,557,593	3,303,433,025	2,000,462,712	7,142,661,856	6,875,964,355	91,970,020	95,315,000	40,000,000	39,412,481	-	-	
Projects no longer receiving AG Funding														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	32,479,619	15,158,584	-	17,321,035	2,116,300	9,677,235	900,000	-	-	4,627,500	-	A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for New South Wales						35,126,127,094	14,419,312,230	3,937,827,571	3,783,785,375	3,207,831,225	3,164,324,641	3,689,047,354	6,448,131,044	

Victoria
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 Budget Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation, Where projects have other specific conditions attached they are listed below, Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects														
111355-20VIC-RU	Bellarat to Ouyen - Scoping and Development	Road Investment	1,909,000	-	-	1,909,000	1,159,000	-	750,000	-	-	-	-	
100913-18VIC-UCO	Centenary Road Upgrade	Road Investment	4,759,000	-	-	4,759,000	-	-	4,759,000	-	-	-	-	
111353-20VIC-RSU	Echuca to Robinvale - Project Scoping	Road Investment	2,500,000	-	-	2,500,000	1,500,000	-	1,000,000	-	-	-	-	
121001-22VIC-NP	Fishermans Bend Transport Link Feasibility Study	Rail Investment	15,000,000	12,000,000	-	3,000,000	2,300,000	2,300,000	500,000	-	-	-	-	
111340-20VIC-RSU	Green Triangle - Scoping and Development	Road Investment	408,000	-	-	408,000	300,000	-	108,000	-	-	-	-	
113801-20VIC-NP	Melbourne Intermodal Terminal - Planning and Development	Rail Investment	123,600,000	61,800,000	-	61,800,000	2,800,000	1,000,000	2,300,000	20,000,000	20,000,000	15,700,000	-	
111340-20VIC-RSU	Melbourne to Mildura - Project Development and Preconstruction	Road Investment	4,360,000	-	-	4,360,000	2,660,000	-	1,700,000	-	-	-	-	
130040-24VIC-NAT	Melbourne Western Suburban Rail Upgrades - Planning	Rail Investment	41,000,000	-	-	20,500,000	2,300,000	-	14,000,000	4,000,000	-	-	-	
117374-21VIC-NP	Next Generation Rapid Transport for Melbourne's Southeast	Rail Investment	6,000,000	-	-	6,000,000	-	6,000,000	-	-	-	-	-	
113717-20VIC-NP	Outer Metropolitan Ring / F6 Corridor - Detailed Business Case	Road Investment	20,000,000	10,000,000	-	10,000,000	-	4,500,000	5,000,000	500,000	-	-	-	
111384-20VIC-RSU	Toowoomba to Seymour - Victoria - Project Scoping and Development	Road Investment	3,000,000	-	-	3,000,000	2,400,000	-	600,000	-	-	-	-	
121002-22VIC-NP	Western Freeway Upgrade between Melton and Caroline Springs - Business Case	Road Investment	20,000,000	10,000,000	-	10,000,000	9,000,000	1,000,000	-	-	-	-	-	
121003-22VIC-NP	Wolviert Rail Feasibility Study	Rail Investment	500,000	250,000	-	250,000	-	200,000	50,000	-	-	-	-	
Funding Reserved for Project Construction														
125202-23VIC-NP	Construction funding-Centenary Road Upgrade	Road Investment	42,831,000	-	-	42,831,000	-	-	-	-	26,891,000	10,230,000	5,710,000	
Construction Projects														
130031-24VIC-NAT	Ballan Road Intersection Upgrade, Wyndham Vale	Road Investment	83,500,000	41,750,000	-	41,750,000	-	-	9,694,500	16,055,500	16,000,000	-	-	The Australian Government contribution is subject to the completion of satisfactory planning.
051342-13VIC-OFF	Bellarat Intermodal Freight Hub	Rail Investment	55,500,000	27,750,000	-	27,750,000	94,000	2,500,000	8,000,000	7,000,000	8,156,000	1,150,000	-	
100456-18VIC-UCO	Ballarat Road, Stage 1	Road Investment	36,500,000	6,500,000	-	30,000,000	25,000,000	-	4,500,000	-	-	-	-	
120089-22VIC-NP	Brownes Health Road Upgrade - Stage 2	Road Investment	118,182,000	125,000,000	-	125,000,000	16,400,000	-	97,400,000	58,300,000	20,000,000	1,082,000	-	
120668-23VIC-NP	Bridgewater Road and Portland Ring Road, Portland, intersection upgrade	Road Investment	24,000,000	12,000,000	-	12,000,000	-	-	3,000,000	8,500,000	500,000	-	-	
117933-21VIC-NP	Cammerons Lane Interchange	Road Investment	1,050,000,000	150,000,000	-	900,000,000	4,500,000	4,500,000	61,000,000	70,000,000	10,000,000	150,000,000	600,000,000	This project will include the delivery of the Camerons Lane Interchange to ensure a direct and efficient connection from the Hume Freeway to Beveridge and the future Beveridge Interstate Freight Terminal, as well as reducing congestion and supporting connectivity for the local community.
100647-18VIC-NP	Cape Otway Road and Winchelsea-Deerns Marsh Road Intersection Upgrade	Road Investment	6,000,000	-	-	6,000,000	890,000	3,660,000	1,500,000	-	-	-	-	This project is funded through interest earned on the East-West Link pre-payment.
113711-20VIC-NP	Clyde Road Upgrade	Road Investment	277,700,000	-	-	277,700,000	97,326,000	105,000,000	66,874,000	8,500,000	-	-	-	
100957-18VIC-UCO	Commuter Car Park Upgrades - Northern Lines	Road Investment	178,766,000	89,133,000	-	89,133,000	62,184,450	25,815,550	1,133,000	-	-	-	-	
100953-18VIC-UCO	Commuter Car Park Upgrade - Pakenham Line - Pakenham and Pakenham East	Road Investment	30,000,000	15,000,000	-	15,000,000	6,614,345	8,385,655	-	-	-	-	-	
100469-18VIC-UCO	Commuter Car Park Upgrades - Ringwood	Road Investment	33,891,475	-	3,500,000	30,391,475	20,790,000	9,601,475	-	-	-	-	-	
113705-20VIC-NP	Dairy Supply Chain Road Upgrades	Road Investment	34,900,000	17,400,000	-	17,500,000	-	8,555,000	-	-	-	-	-	
FWI Interest	EWI Interest Offset	Road Investment	6,465,000	-	-	6,465,000	4,953,412	1,511,588	-	-	-	-	-	
100652-19VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council	Road Investment	6,932,000	-	1,932,000	5,000,000	3,500,000	1,500,000	-	-	-	-	-	
100646-18VIC-UCO	Fitzsimons Lane and Main Road Corridor, Eltham - Melbourne Shire Council	Road Investment	5,000,000	-	-	5,000,000	1,500,000	1,500,000	-	-	-	-	-	
100684-18VIC-NP	Forest Drive and Reapean Highway Intersection Upgrade	Road Investment	10,000,000	-	10,000,000	490,000	8,600,000	910,000	-	-	-	-	-	
106062-21VIC-NP	Geelong Portarlington Road and Wilsons Road Intersection Upgrade	Road Investment	6,500,000	3,250,000	-	3,250,000	1,700,000	1,000,000	550,000	-	-	-	-	
121004-22VIC-NP	Geelong-Lancaster Precinct Stage 2 (R61)	Road Investment	20,000,000	-	-	10,000,000	7,500,000	-	-	1,320,000	-	-	-	
091568-18VIC-OFF	Gisborne Rail Line Upgrade	Rail Investment	878,100,000	140,232,000	-	737,868,000	433,174,675	231,665,000	72,346,749	661,546	-	-	-	
106055-19VIC-NP	Greenly Highway and Currambene-Strathmore Road Intersection Upgrade	Road Investment	5,000,000	-	-	2,510,000	-	410,000	-	-	-	-	-	
120666-23VIC-NP	Goulburn Valley Highway and Graham Street, Shepparton, intersection improvements	Road Investment	4,456,000	2,228,000	-	2,228,000	-	150,000	1,900,000	179,000	-	-	-	
130022-24VIC-NAT	Goulburn Valley Link Freight Precinct	Road Investment	22,500,000	-	14,000,000	8,500,000	-	4,250,000	4,250,000	-	-	-	-	
113806-20VIC-NP	Green Triangle - Bridge Upgrades	Road Investment	17,960,400	1,706,000	-	16,254,400	5,000,000	-	5,624,000	-	-	-	-	
100961-18VIC-UCO	Grobb Road Upgrade, Ocean Grove	Road Investment	7,700,000	-	-	7,700,000	3,600,000	-	3,500,000	600,000	-	-	-	
100910-18VIC-UCO	Hendonson Road Upgrades	Road Investment	14,760,000	-	-	14,760,000	4,000,000	3,000,000	3,000,000	900,000	-	-	-	
120999-22VIC-NP	Iron Road Overpass	Road Investment	114,000,000	57,000,000	-	57,000,000	10,000,000	1,000,000	-	-	-	-	-	
051022-21VIC-NP	M80 Ring Road Upgrade	Road Investment	1,000,000,000	500,000,000	-	500,000,000	476,272,100	20,000,000	3,728,000	-	-	-	-	
121024-22VIC-NP	Meadon and Mitchell Drive Roads	Road Investment	11,300,000	-	300,000	11,000,000	664,268	2,787,043	-	-	-	-	-	
113708-20VIC-NP	Mallacoota-Genoa Road Upgrade	Road Investment	10,000,000	-	-	10,000,000	500,000	3,000,000	4,000,000	2,000,000	-	-	-	
100466-18VIC-UCO	Muncondah Highway, Coldstream	Road Investment	20,000,000	-	-	20,000,000	1,580,000	-	12,710,000	6,790,000	-	-	-	
097140-17VIC-OFF	Melbourne Airport Rail Link	Rail Investment	10,000,000,000	5,000,000,000	-	5,000,000,000	70,600,000	-	346,000,000	631,241,590	700,000,000	705,241,590	2,528,836,820	50:50 with Victorian Government
113807-20VIC-NP	Melbourne to Mildura - Overtaking Lanes	Road Investment	12,481,000	-	-	12,481,000	-	-	10,481,000	2,000,000	-	-	-	
130030-24VIC-NAT	Melton Line Upgrade	Rail Investment	610,000,000	325,000,000	-	325,000,000	-	-	-	23,000,000	75,000,000	75,000,000	152,000,000	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
117919-21VIC-NP	Middleham Road Upgrade	Road Investment	228,130,000	118,690,000	-	109,540,000	75,724,000	32,882,000	954,000	-	-	-	-	
106084-18VIC-NP	Mildford Highway and Clyde Road Intersection Upgrade	Road Investment	6,500,000	1,300,000	-	5,200,000	4,500,000	-	700,000	-	-	-	-	
100597-18VIC-NP	Murrumbidgee Road Upgrade	Road Investment	5,000,000	-	-	5,000,000	4,700,000	-	300,000	-	-	-	-	
062623-21VIC-OFF	Murray Basin Freight Rail Project (Off-Network)	Rail Investment	648,720,000	-	-	408,136,000	210,450,000	126,800,499	29,845,309	1,070,196	-	-	-	
097145-17VIC-NP	North East Link	Road Investment	26,210,000,000	21,210,000,000	-	5,000,000,000	664,424,543	497,600,000	-	1,380,000,000	1,275,000,000	782,973,457	600,000,000	
117921-21VIC-NP	Outer Metropolitan Ring Rail South	Rail Investment	1,840,000,000	920,000,000	-	920,000,000	-	-	-	20,000,000	150,000,000	179,000,000	379,000,000	This project involves the delivery of the south portion of the OMRL rail connection.
113715-20VIC-NP	Pakenham Roads Upgrade	Road Investment	415,700,000	-	-	415,700,000	189,600,000	130,000,000	93,200,000	2,900,000	-	-	-	
106083-19VIC-NP	Pedestrian and Safe Schools - Regional	Road Investment	6,240,000	1,250,000	-	4,990,000	-	400,000	-	-	-	-	-	
051616-19VIC-NP	Port Rail Shuttle	Rail Investment	140,000,000	20,000,000	82,000,000	38,000,000	28,350,000	-	5,000,000	650,000	-	-	-	
130033-24VIC-NAT	Princes Freeway and Werribee Main Road Interchange Upgrade	Road Investment	250,000,000	125,000,000	61,318,412	63,881,588	-	-	4,200,000	16,800,000	28,750,000	14,131,588	-	The Australian Government contribution is subject to the completion of satisfactory planning.
130632-20VIC-NP	Princes Highway East - Lakes Entrance East - Princes Highway Safety Upgrades	Road Investment	8,250,000	1,650,000	-	6,600,000	-	-	6,000,000	600,000	-	-	-	
111939-20VIC-NP	Princes Highway East - Marine Parade Improvement Works, Lakes Entrance	Road Investment	2,140,000	-	399,000	1,781,000	-	1,200,000	581,000	-	-	-	-	
100469-18VIC-UCO	Princes Highway Intersection Upgrades - Pakenham to Beacomfield	Road Investment	35,510,000	-	12,000,000	23,510,000	17,610,000	2,000,000	3,900,000	-	-	-	-	
130071-24VIC-NAT	Road Blitz	Road Investment	1,200,000,000	200,000,000	-	1,000,000,000	-	-	40,000,000	40,000,000	50,000,000	50,000,000	820,000,000	The Australian Government contribution is subject to the completion of satisfactory planning for each agreed project, and assessment by Infrastructure Australia (if an individual project exceeds the \$250m threshold).
111383-20VIC-RSU	Safety Barriers between Seymour and Shepparton	Road Investment	35,000,000	7,000,000	-	28,000,000	23,916,000	4,084,000	-	-	-	-	-	
113036-20VIC-NP	Shepparton Rail Line Upgrade - Stage 3	Rail Investment	414,200,000	82,840,000	-	331,360,000	241,443,527	33,939,475	43,794,792	11,388,572	793,634	-	-	
097121-17VIC-NP	South Geelong to Waurn Ponds Duplication	Rail Investment	993,600,000	149,501,000	-	784,099,000	675,000,000	97,808,619	11,290,381	-	-	-	-	
121000-22VIC-NP	Suburban Rail Loop East	Rail Investment	14,000,000,000	11,800,000,000	-	2,200,000,000	-	-	800,000,000	800,000,000	600,000,000	-	-	The Australian Government has a \$2.2 billion capped contribution towards this project.
100583-18VIC-NP	Suburban Roads Upgrades - South Eastern Roads and Northern Roads	Road Investment	1,143,338,000	1,565,969,000	-	1,577,369,000	1,140,100,000	180,000,000	230,000,000	27,269,000	-	-	-	AG contribution capped at \$1,577,369,000.
106091-19VIC-NP	Surf Coast Highway, Reserve Road, Felix Street Intersection Improvements	Road Investment	4,969,000	2,484,500	-	2,484,500	1,500,000	-	984,500	-	-	-	-	
130050-24VIC-NAT	Sunshine Station Upgrades	Rail Investment	TBD	TBD	-	2,000,000,000	-	-	-	100,000,000	100,000,000	200,000,000	1,600,000,000	The Australian Government contribution is subject to an appropriate assessment of the project by Infrastructure Australia. It is also subject to the establishment of governance arrangements that are fit for purpose for the Australian Government.
106075-19VIC-NP	Thompson Road, North Geelong	Road Investment	5,000,000	980,000	-	4,020,000	3,200,000	-	820,000	-	-	-	-	
130038-24VIC-NAT	Thompsons Road Intersection Upgrade, Clyde North	Road Investment	83,500,000	41,750,000	-	41,750,000	-	-	9,694,500	16,055,500	16,000,000	-	-	The Australian Government contribution is subject to the completion of satisfactory planning.
100591-18VIC-NP	Uralala Road and Reapean Highway Intersection Upgrade	Road Investment	10,500,000	-	-	10,500,000	500,000	-	7,000,000	3,000,000	-	-	-	
106076-19VIC-NP	Various Rural Intersection Safety Upgrades	Road Investment	21,420,000	4,465,800	-	16,954,200	13,600,000	5,000,000	145,200	-	-	-	-	
130538-20VIC-NP	Warrnambool Rail Line Upgrade - Stage 2	Rail Investment	281,070,000	56,214,000	-	224,856,000	162,625,052	15,623,001	38,205,809	8,402,138	-	-	-	

Victoria
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 Budget Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
100465-18VIC-UCI	Watson Street Interchange Upgrade, Wallan	Road Investment	175,000,000	85,000,000	-	90,000,000	8,340,000	21,000,000	17,960,000	40,000,000	900,000	-	-	
126689-19VIC-NP	Western Freeway realignment at Pyles Creek (Ballarat bound)	Road Investment	21,000,000	6,450,000	-	14,550,000	-	-	12,000,000	2,550,000	-	-	-	
130623-18VIC-NP	Yarra Boulevard Upgrade	Road Investment	7,000,000	-	-	7,000,000	6,000,000	-	-	1,000,000	-	-	-	
Road Corridors	Princes Highway - VIC	Road Investment	355,415,597	39,137,200	-	316,278,397	42,423,577	44,637,252	61,793,528	16,448,800	17,574,400	-	133,444,840	
	Western Highway	Road Investment	2,445,738,728	357,877,064	-	2,087,861,664	440,236,880	45,615,820	114,979,500	231,448,028	140,568,836	15,012,000	1,100,000,000	
Black Spots Program														
	Program of Works for VIC	Black Spots Program						31,401,915	40,512,853	40,512,853	35,760,000	35,760,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program														
	Program of Works for VIC	Safer Local Roads and Infrastructure Program						36,274,974	53,468,887	43,120,877	37,083,954	37,083,954	-	Allocations under this program are a combination of committed projects and notional allocations.
Active Transport Fund														
	Program of Works for VIC	Active Transport Fund						2,586,435	3,879,653	6,466,088	6,466,088	6,466,088	-	Allocations under this program are notional and will be updated in future budget rounds to reflect project approvals.
Roads to Recovery														
Various	Roads to Recovery VIC and Unincorporated VIC Work Schedules	Roads to Recovery						132,245,731	162,763,983	193,282,225	203,454,977	203,454,977	1,220,729,860	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program														
	Remote Roads Upgrade Pilot Program - VIC	Road Investment	26,304,689	-	5,260,942	21,043,747	10,321,845	2,959,605	7,562,297	-	-	-	-	
Regional Level Crossing Upgrade Fund														
124173-23VIC-LCU	Regional Level Crossing Upgrade Fund - VIC	Road Investment	64,000,000	32,000,000	-	32,000,000	1,500,000	7,000,000	11,500,000	12,000,000	-	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
110568-20VIC-NP	Road Safety Program - VIC (Regional)	Road Investment	363,276,217	72,655,243	-	290,620,974	245,772,482	44,848,492	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111405-20VIC-NP	Road Safety Program - VIC (Urban)	Road Investment	95,021,132	47,510,566	-	47,510,566	34,499,678	13,010,888	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113795-20VIC-NP	Road Safety Program additional funding - VIC	Road Investment	187,449,610	-	-	187,449,610	-	44,987,802	69,739,500	72,722,208	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Department of Transport and Planning under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance														
128965-23VIC-NP	National Network Maintenance (VIC)	Road Investment	386,849,554	-	-	386,849,554	-	73,596,913	75,436,836	77,332,757	79,255,826	81,237,222	-	
Major Project Business Case Fund														
130048-24VIC-NAT	Freight Productivity Business Case	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	-	-	-	5,000,000	5,000,000	-	-	
130041-24VIC-NAT	Melbourne Northern Suburbs Rail Upgrades - Planning	Major Project Business Case Fund (Rail)	14,100,000	7,050,000	-	7,050,000	-	2,650,000	5,000,000	-	-	-	-	
100573-18VIC-MRL	South Geelong to Warrn Ponds - Stage 3 Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000	-	4,000,000	-	-	4,000,000	-	-	-	-	
Completed Projects														
Various	Various	Various	5,279,218,175	1,976,219,446	99,633,777	3,203,364,952	3,059,510,757	71,601,895	72,252,300	-	-	-	-	
Projects no longer receiving AG Funding														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	149,525,730	69,762,860	-	79,762,860	14,200,000	62,712,860	2,850,000	-	-	-	-	A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Victoria						30,574,172,892	8,646,873,667	1,769,418,088	3,333,710,120	3,838,547,278	3,625,154,715	2,559,324,876	9,335,721,522	

Victoria
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 27 March 2025 Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects														
111335-28VIC-RSI	Reliant to Ouyen - Scoping and Development	Road Investment	1,309,000	-	-	1,309,000	1,159,000	-	750,000	-	-	-	-	
100012-28VIC-UCO	Canterbury Road Upgrade	Road Investment	4,750,000	-	-	4,750,000	-	-	4,750,000	-	-	-	-	
111333-28VIC-RSI	Echuca to Robinvale - Project Scoping	Road Investment	2,500,000	-	-	2,500,000	1,500,000	-	1,000,000	-	-	-	-	
121001-22VIC-NCP	Fakenham-Bent Transport Link Feasibility Study	Road Investment	15,000,000	12,000,000	-	3,000,000	2,900,000	-	-	-	-	-	-	
111330-28VIC-RSI	Green Triangle - Scoping and Development	Road Investment	408,000	-	-	408,000	300,000	-	100,000	-	-	-	-	
111801-28VIC-NCP	Melbourne International Terminal - Planning and Development	Rail Investment	129,600,000	61,800,000	-	61,800,000	2,800,000	1,000,000	2,800,000	20,000,000	20,000,000	15,700,000	-	
111402-28VIC-RSI	Melbourne to Mildura - Project Development and Preconstruction	Road Investment	4,360,000	-	-	4,360,000	2,460,000	-	1,900,000	-	-	-	-	
130040-28VIC-NAT	Melbourne Western Suburbs Rail Upgrades - Planning	Rail Investment	41,000,000	20,500,000	-	20,500,000	-	2,500,000	14,000,000	4,000,000	-	-	-	
111714-21VIC-NCP	New Generation Rapid Transport for Melbourne's Southeast	Rail Investment	6,000,000	-	-	6,000,000	-	6,000,000	-	-	-	-	-	
110043-28VIC-NCP	Northern Rail Plan	Rail Investment	6,900,000	3,450,000	-	3,450,000	-	3,450,000	-	-	-	-	-	
111717-28VIC-NCP	Outer Metropolitan Ring / E8 Corridor - Decided Business Case	Road Investment	20,000,000	10,000,000	-	10,000,000	4,500,000	5,000,000	500,000	-	-	-	-	
111380-28VIC-RSI	Townsville to Seymour - Victoria Project Scoping and Development	Road Investment	3,000,000	-	-	3,000,000	2,400,000	-	600,000	-	-	-	-	
067333-28VIC-NCP	Western Highway - Ararat Bypass Preconstruction	Road Investment	50,000,000	25,000,000	-	25,000,000	25,000,000	-	-	-	-	-	-	
067334-28VIC-NCP	Western Highway - Beaufort Bypass Preconstruction	Road Investment	50,000,000	25,000,000	-	25,000,000	25,000,000	-	-	-	-	-	-	
121002-22VIC-NCP	Western Freeway Upgrade between Melton and Caroline Springs - Business Case	Road Investment	20,000,000	10,000,000	-	10,000,000	9,000,000	1,000,000	-	-	-	-	-	
121003-22VIC-NCP	Woollet Rail Feasibility Study	Rail Investment	500,000	250,000	-	250,000	-	200,000	50,000	-	-	-	-	
Funding Reserved for Project Construction														
125202-23VIC-NCP	Construction funding-Canterbury Road Upgrade	Road Investment	42,831,000	-	-	42,831,000	-	-	-	-	26,891,000	10,230,000	5,710,000	
Construction Projects														
130031-28VIC-NAT	Balan Road Intersection Upgrade, Wyndham Vale	Road Investment	85,300,000	41,750,000	-	41,750,000	-	-	9,094,500	10,055,300	10,000,000	-	-	The Australian Government contribution is subject to the completion of satisfactory planning.
051242-28VIC-CH	Reliant Intermodal Freight Hub	Rail Investment	55,300,000	27,700,000	-	27,700,000	944,000	2,500,000	8,000,000	7,000,000	8,156,000	1,150,000	-	
100456-28VIC-UCO	Salerno Road, Stage 1	Road Investment	36,500,000	6,500,000	-	30,000,000	25,050,000	-	4,950,000	-	-	-	-	
130098-22VIC-NCP	Rawson Heads Road Upgrade - Stage 2	Road Investment	318,182,000	175,000,000	-	139,182,000	-	16,400,000	97,400,000	58,300,000	70,000,000	1,082,000	-	
120608-28VIC-NCP	Bridgewater Road and Portofind Ring Road, Portland, intersection upgrade	Road Investment	24,000,000	12,000,000	-	12,000,000	-	-	3,000,000	8,500,000	500,000	-	-	
117933-21VIC-NCP	Canarons Lane interchange	Road Investment	1,050,000,000	150,000,000	-	900,000,000	4,500,000	4,500,000	61,000,000	70,000,000	10,000,000	150,000,000	600,000,000	This project will include the delivery of the Canarons Lane interchange to ensure a direct and efficient connection from the Hume Freeway to Beveridge and the 'future Beveridge Interceptor Freight Terminal, as well as reducing congestion and improving connectivity for the local community.
067006-28VIC-NCP	Canterbury Road - Bayview North to Moorrees Upgrade	Road Investment	20,000,000	-	-	20,000,000	20,000,000	-	-	-	-	-	-	
100447-28VIC-NCP	Cape Otway Road and Wicheless Deans Marsh Road Intersection Upgrade	Road Investment	6,000,000	-	-	6,000,000	840,000	3,660,000	1,500,000	-	-	-	-	This project is funded through interest earned on the East-West Link pre-payment.
111711-28VIC-NCP	Cyber Road Upgrade	Road Investment	277,700,000	-	-	277,700,000	97,236,000	189,500,000	66,674,000	8,500,000	-	-	-	
100507-28VIC-UCO	Commuter Car Park Upgrades - Northern Lines	Road Investment	176,266,000	89,133,000	-	89,133,000	82,186,450	25,815,550	3,133,000	-	-	-	-	
100043-28VIC-UCO	Commuter Car Park Upgrades - Pakenham Line - Pakenham and Pakenham East	Road Investment	30,000,000	15,000,000	-	15,000,000	6,614,345	8,385,655	-	-	-	-	-	
100463-28VIC-UCO	Commuter Car Park Upgrades - Ringwood	Road Investment	33,891,475	3,500,000	3,500,000	30,391,475	20,790,000	9,601,475	-	-	-	-	-	
111705-28VIC-NCP	Dairy Supply Chain Road Upgrades	Road Investment	34,900,000	17,400,000	-	17,500,000	8,900,000	8,600,000	8,095,000	-	-	-	-	
EWL Interest	EWL Interest Offset	Road Investment	6,465,000	-	-	6,465,000	-	1,511,588	-	-	-	-	-	
100502-28VIC-UCO	Fitzions Lane and Main Road Corridor, Eltham - Manningham City Council	Road Investment	6,932,000	-	1,932,000	5,000,000	3,500,000	1,500,000	-	-	-	-	-	
100464-28VIC-UCO	Fitzions Lane and Main Road Corridor, Eltham - Nillumbik Shire Council	Road Investment	5,000,000	-	-	5,000,000	3,500,000	1,500,000	-	-	-	-	-	
100584-28VIC-NCP	Forest Drive and Repton Highway Intersection Upgrade	Road Investment	10,000,000	-	-	10,000,000	490,000	8,600,000	910,000	-	-	-	-	
100602-28VIC-NCP	Geelong Portrington Road and Wilsons Road Intersection Upgrade	Road Investment	6,500,000	3,250,000	-	3,250,000	1,900,000	1,350,000	550,000	-	-	-	-	
121004-28VIC-NCP	Gippsland Logistics Precinct Stage 2 (HGT)	Road Investment	20,000,000	10,000,000	-	10,000,000	1,170,000	7,560,000	1,320,000	-	-	-	-	
091368-28VIC-CH	Gippsland Rail Line Upgrade	Rail Investment	878,100,000	140,250,000	-	737,848,000	431,174,675	231,000,000	72,346,749	661,346	-	-	-	
100625-28VIC-NCP	Glendal Highway and Cranbourne Southport Road Intersection Upgrade	Road Investment	2,500,000	-	-	2,500,000	2,100,000	-	400,000	-	-	-	-	
120646-22VIC-NCP	Goulburn Valley Highway and Graham Street, Shepparton, intersection improvements	Road Investment	4,616,000	2,308,000	-	2,308,000	1,100,000	1,800,000	179,000	-	-	-	-	
130022-24VIC-NAT	Goulburn Valley Link Freight Precinct	Road Investment	22,500,000	-	34,000,000	8,500,000	-	4,250,000	4,250,000	-	-	-	-	
111806-28VIC-NCP	Green Triangle - Bridge Upgrades	Road Investment	17,960,400	1,706,000	-	16,254,400	5,000,000	-	5,624,000	5,630,400	-	-	-	
100051-28VIC-UCO	Grays Road Upgrade, Ocean Grove	Road Investment	7,700,000	-	-	7,700,000	3,600,000	-	4,100,000	-	-	-	-	
100010-28VIC-UCO	Hevelmore Road Upgrades	Road Investment	14,500,000	-	-	14,500,000	4,000,000	3,000,000	800,000	-	-	-	-	
120099-22VIC-NCP	Iron Road Overpass	Road Investment	114,000,000	57,000,000	-	57,000,000	40,000,000	16,000,000	1,000,000	-	-	-	-	
051822-23VIC-NCP	M80 Ring Road Upgrade	Road Investment	1,000,000,000	600,000,000	-	400,000,000	478,272,000	30,000,000	1,738,000	-	-	-	-	
121024-22VIC-NCP	Maccleson and Mitchell Shire Roads	Road Investment	11,300,000	-	300,000	11,000,000	664,318	7,546,689	2,787,043	-	-	-	-	
111700-28VIC-NCP	Mellicorn Gorge Road Upgrade	Road Investment	10,000,000	-	-	10,000,000	500,000	1,000,000	4,000,000	-	-	-	-	
100466-28VIC-UCO	Murcorah Highway, Colldstream	Road Investment	20,000,000	-	-	20,000,000	1,580,000	12,170,000	6,350,000	-	-	-	-	
097140-17VIC-CH	Melbourne Airport Rail Link	Rail Investment	12,000,000,000	5,000,000,000	-	7,000,000,000	70,680,000	-	364,000,000	731,241,590	800,000,000	905,241,590	4,128,836,820	The Australian Government contribution is subject to an appropriate assessment of the project by Infrastructure Australia. It is also subject to the establishment of governance arrangements that are fit for purpose for the Australian Government.
111807-28VIC-NCP	Melbourne to Mildura - Overhailing Lines	Road Investment	12,481,000	-	-	12,481,000	-	-	10,481,000	2,000,000	-	-	-	
130040-24VIC-NAT	Melton Line Upgrade	Rail Investment	650,000,000	325,000,000	-	325,000,000	-	-	31,000,000	75,000,000	75,000,000	152,000,000	-	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
117919-28VIC-NCP	Micklem Road Upgrade	Road Investment	228,230,000	118,600,000	-	109,540,000	75,729,000	32,862,000	954,000	-	-	-	-	
100484-28VIC-NCP	Mildford Highway and Clyde Road Intersection Upgrade	Road Investment	6,500,000	1,800,000	-	4,700,000	2,000,000	-	2,700,000	-	-	-	-	
100097-28VIC-NCP	Muradabad Road Upgrades	Road Investment	5,000,000	-	-	5,000,000	4,700,000	-	300,000	-	-	-	-	
060307-21VIC-NCP	Murray River Freight Rail Project (Network)	Rail Investment	240,000,000	120,000,000	-	120,000,000	120,000,000	-	-	-	-	-	-	
062823-23VIC-CH	Murray Basin Freight Rail Project (Off Network)	Rail Investment	648,720,000	237,604,000	-	408,116,000	200,400,000	126,800,495	29,849,309	1,070,196	-	-	-	
097114-17VIC-NCP	North East Link	Road Investment	26,210,000,000	21,210,000,000	-	5,000,000,000	664,424,543	-	497,600,000	1,180,000,000	1,275,000,000	782,975,457	600,000,000	
117921-21VIC-NCP	Outer Metropolitan Ring Rail South	Rail Investment	1,840,000,000	920,000,000	-	920,000,000	-	-	-	20,000,000	150,000,000	175,000,000	575,000,000	This project involves the delivery of the south portion of the OMR rail connection.
111715-28VIC-NCP	Pakenham Roads Upgrade	Road Investment	415,700,000	-	-	415,700,000	189,600,000	190,000,000	93,200,000	2,900,000	-	-	-	
100483-28VIC-NCP	Pedestrian and Safe Schools - Regional	Road Investment	6,240,000	1,200,000	-	4,900,000	490,000	-	4,500,000	650,000	-	-	-	
051816-23VIC-NCP	Port Rail Shuttle	Rail Investment	140,000,000	20,000,000	82,000,000	38,000,000	26,300,000	-	9,000,000	650,000	-	-	-	
130033-24VIC-NAT	Princes Freeway and Werribee Main Road Interchange Upgrade	Road Investment	250,000,000	125,000,000	61,118,412	63,881,588	-	-	4,200,000	16,800,000	28,750,000	14,131,588	-	The Australian Government contribution is subject to the completion of satisfactory planning.
110532-28VIC-NCP	Princes Highway East - Lakes Entrance East - Princes Highway Safety Upgrades	Road Investment	8,250,000	1,650,000	-	6,600,000	-	-	6,000,000	600,000	-	-	-	
111939-28VIC-NCP	Princes Highway East - Marine Parade Improvement Works, Lakes Entrance	Road Investment	2,140,000	-	359,000	1,781,000	-	1,200,000	581,000	-	-	-	-	
100469-28VIC-UCO	Princes Highway Intersection Upgrades - Pakenham to Reconsfield	Road Investment	35,550,000	-	12,000,000	23,550,000	17,650,000	2,000,000	3,900,000	-	-	-	-	
130071-24VIC-NAT														
130071-24VIC-NAT	Road Blitz	Road Investment	1,200,000,000	200,000,000	-	1,000,000,000	-	-	40,000,000	40,000,000	50,000,000	50,000,000	820,000,000	The Australian Government contribution is subject to the completion of satisfactory planning for each agreed project, and assessment by Infrastructure Australia if an individual project exceeds the \$250m threshold.
111383-28VIC-RSI	Safety Barriers between Seymour and Shepparton	Road Investment	35,000,000	7,000,000</										

Victoria
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 27 March 2025 Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
100591-18VIC-AP	Uralla Road and Nepean Highway Intersection Upgrade	Road Investment	10,500,000	-	-	10,500,000	500,000	-	7,000,000	3,000,000	-	-	-	
100670-19VIC-AP	Various Rural Intersection Safety Upgrades	Road Investment	23,479,000	4,000,000	-	19,479,000	13,000,000	5,000,000	145,000	-	-	-	-	
110538-20VIC-AP	Warrambrook Rail Line Upgrade - Stage 2	Rail Investment	281,070,000	56,214,000	-	224,856,000	163,620,000	15,023,000	38,205,800	-	-	-	-	
100465-18VIC-LIC	Watson Street Interchange Upgrade, Wyalan	Road Investment	175,000,000	85,000,000	-	90,000,000	8,140,000	23,000,000	17,960,000	40,000,000	900,000	-	-	
100689-19VIC-AP	Western Freeway realignment at Pyron Creek (Ballarat bound)	Road Investment	21,000,000	6,400,000	-	14,500,000	-	-	12,000,000	2,500,000	-	-	-	
100623-18VIC-AP	Yarra Boulevard Upgrade	Road Investment	7,000,000	-	-	7,000,000	6,000,000	-	-	1,000,000	-	-	-	
Road Corridors														
	Princes Highway - VIC	Road Investment	355,415,597	39,137,200	-	316,278,397	42,423,577	44,627,252	61,759,528	16,448,800	17,574,400	-	-	133,444,840
	Western Highway	Road Investment	2,449,738,728	357,877,664	-	2,091,861,064	440,236,880	49,633,820	114,979,500	231,448,028	140,348,836	35,012,000	-	1,100,000,000
Black Spots Program														
	Program of Works for VIC	Black Spots Program	-	-	-	-	-	33,401,915	40,512,853	40,512,853	25,760,000	25,760,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program														
	Program of Works for VIC	Safer Local Roads and Infrastructure Program	-	-	-	-	-	36,274,974	53,469,887	43,120,877	37,083,954	37,083,954	-	Allocations under this program are a combination of committed projects and notional allocations.
Active Transport Fund														
	Program of Works for VIC	Active Transport Fund	-	-	-	-	-	2,586,435	3,879,653	6,466,088	6,466,088	6,466,088	-	Allocations under this program are notional and will be updated in future budget rounds to reflect project approvals.
Roads to Recovery														
Various	Roads to Recovery VIC and Unincorporated VIC Work Schedules	Roads to Recovery	-	-	-	-	-	132,245,731	162,763,983	193,382,225	203,454,977	208,454,977	1,120,759,860	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subclause 6(2) of the National Land Transport Act 2014. For the financial years 2023-25 to 2028-29 this is the (the National Land Transport (Roads to Recovery Ltd) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program														
	Remote Roads Upgrade Pilot Program - VIC	Road Investment	26,304,689	-	5,260,942	21,043,747	10,521,845	2,959,405	7,362,297	-	-	-	-	
Regional Level Crossing Upgrade Fund														
124372-18VIC-LIC	Regional Level Crossing Upgrade Fund - VIC	Road Investment	64,000,000	32,000,000	-	32,000,000	1,500,000	7,000,000	11,500,000	12,000,000	-	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
110568-20VIC-AP	Road Safety Program - VIC (Regional)	Road Investment	363,276,217	72,655,243	-	290,620,974	245,772,482	44,848,492	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113405-20VIC-AP	Road Safety Program - VIC (Urban)	Road Investment	95,021,132	47,510,566	-	47,510,566	34,499,678	13,010,888	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111795-20VIC-AP	Road Safety Program additional funding - VIC	Road Investment	187,449,610	-	-	187,449,610	-	44,987,902	69,739,500	72,722,208	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Department of Transport and Planning under the redesignated Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance														
120065-23VIC-AP	National Network Maintenance (VIC)	Road Investment	386,849,554	-	-	386,849,554	-	73,596,913	75,436,836	77,322,767	79,255,826	81,237,222	-	
Major Project Business Case Fund														
130046-19VIC-NAT	Freight Productivity Business Case	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	-	-	-	5,000,000	5,000,000	-	-	
130041-24VIC-NAT	Melbourne Northern Suburbs Rail Upgrades - Planning	Major Project Business Case Fund (Rail)	14,100,000	7,050,000	-	7,050,000	-	2,050,000	5,000,000	-	-	-	-	
100573-18VIC-MBL	South Geelong to Waurn Ponds - Stage 3 Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000	-	4,000,000	-	-	4,000,000	-	-	-	-	
Completed Projects														
	Various	Various	5,279,218,175	1,976,219,446	99,655,777	9,205,964,952	3,055,510,757	71,801,895	72,252,300	-	-	-	-	
Projects no longer receiving AG Funding														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Various	149,525,730	69,762,865	-	79,762,865	14,200,000	62,712,865	2,850,000	-	-	-	-	A notional funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Victoria						30,856,278,892	8,928,979,667	1,769,418,088	9,333,710,120	3,838,547,278	3,625,154,715	2,559,524,876	9,335,721,522	

Queensland

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 Budget Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation, Where projects have other specific conditions attached they are listed below, Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects														
117102-20QLD-NP	Beerburrum to Nambour Duplication Study	Rail Investment	6,250,000	1,250,000	-	5,000,000	-	1,273,879	1,726,121	1,000,000	1,000,000	-	-	
117937-21QLD-NP	Brisbane Metro - Southbank Transport Study	Road Investment	999,999	333,333	333,333	333,333	-	-	-	-	-	-	-	
117936-21QLD-NP	Brisbane Metro - Woolloongabba Station	Road Investment	60,000,000	20,000,000	20,000,000	20,000,000	6,000,000	14,000,000	-	-	-	-	-	
130015-24QLD-NAT	Brisbane Metro Expansion Business Case	Road Investment	150,000,000	50,000,000	50,000,000	50,000,000	-	8,500,000	8,000,000	166,666	5,000,000	10,000,000	18,333,334	
110551-20QLD-NP	Bruce Highway - Duplication Strategy	Road Investment	-	20,000,000	-	20,000,000	-	1,111,750	5,000,000	8,888,250	-	3,000,000	-	
113710-20QLD-NP	Cairns Western Arterial Road Duplication	Road Investment	30,000,000	6,000,000	-	24,000,000	23,644,000	356,000	-	-	-	-	-	
117852-21QLD-NP	Coomera Connector Future Stages Business Case	Road Investment	22,000,000	11,000,000	-	11,000,000	8,500,000	2,500,000	-	-	-	-	-	
121029-22QLD-NP	Gympie Road Planning Study	Road Investment	10,000,000	5,000,000	-	5,000,000	-	5,000,000	-	-	-	-	-	
117853-21QLD-NP	Ipswich to Springfield Options Analysis	Rail Investment	2,500,000	1,000,000	500,000	1,000,000	221,964	778,036	1,050,000	1,070,645	1,254,355	-	-	
121031-22QLD-NP	Ipswich Springfield Detailed Business Case	Rail Investment	7,500,000	3,375,000	750,000	3,375,000	-	-	-	-	-	-	-	
130083-24QLD-NAT	Kennedy Highway - Barron River Bridge	Road Investment	450,000,000	225,000,000	-	225,000,000	-	-	6,000,000	15,000,000	25,000,000	60,000,000	119,000,000	The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
117854-21QLD-NP	SEQ Growth/ Brisbane Olympic and Paralympic Games 2032 - Business Case Development	Road Investment	49,900,000	22,450,000	5,000,000	22,450,000	8,509,000	6,432,258	5,047,397	1,525,000	936,345	-	-	
065056-16QLD-NP	Townsville Eastern Access Rail Corridor - Planning and Preservation	Rail Investment	12,500,000	6,250,000	-	6,250,000	2,222,149	-	-	4,027,851	-	-	-	
Funding reserved for Project Construction														
125208-23QLD-NP	Construction funding-Caboolture - Bribie Island Road (Hickey Road - King John Creek) upgrade	Road Investment	34,367,000	25,367,000	-	9,000,000	-	-	-	-	3,000,000	3,000,000	3,000,000	
125209-23QLD-NP	Construction funding-Cairns Western Arterial Road Duplication	Road Investment	270,000,000	54,000,000	-	216,000,000	-	20,822,124	61,316,615	57,861,261	50,000,000	26,000,000	26,000,000	
125207-23QLD-NP	Construction funding-M1 Pacific Motorway - Daisy Hill to Logan Motorway	Road Investment	TBD	TBD	TBD	450,000,000	-	-	4,794,995	26,000,000	75,000,000	90,000,000	254,205,005	
Construction Projects														
130063-24QLD-NAT	Additional Funding for Bruce Highway	Road Investment	175,000,000	35,000,000	87,500,000	52,500,000	-	12,000,000	40,500,000	-	-	-	-	This project is related to an infrastructure betterment request made by the Queensland Government through the Disaster Recovery Funding Arrangement managed through the National Emergency Management Agency. Funding for this project under the Infrastructure Investment Program is capped at \$52.5 million.
117904-21QLD-RSN	Arcadia Valley Road Upgrade	Road Investment	6,000,000	-	1,200,000	4,800,000	-	2,400,000	2,400,000	-	-	-	-	- Project led by Maranoa Regional Council.
117891-21QLD-RSN	Artillery Road and Greenlake Road Upgrades	Road Investment	7,730,000	-	1,546,000	6,184,000	-	3,800,000	2,384,000	-	-	-	-	- Project led by Livingstone Shire Council.
100648-18QLD-RSI	Bargara Road Upgrade, Bundaberg	Road Investment	10,000,000	2,000,000	-	8,000,000	-	-	-	-	8,000,000	-	-	
110553-20QLD-NP	Beams Road Open Level Crossing	Road Investment	235,000,000	138,760,000	40,000,000	56,240,000	16,175,272	12,815,386	15,260,225	11,989,173	-	-	-	
100976-18QLD-UJO	Beams Road Upgrade, Carindale	Road Investment	-	72,632,000	-	50,000,000	32,000,000	17,000,000	1,000,000	-	-	-	-	- Project led by Brisbane City Council
117842-21QLD-NP	Beenleigh Connection Road - City Road Intersection Upgrade, Beenleigh	Road Investment	30,000,000	15,000,000	-	15,000,000	-	1,577,945	5,397,955	4,025,000	-	4,000,000	-	
100978-18QLD-UJO	Beenleigh-Beaudesert Road Upgrade, Beenleigh	Road Investment	20,000,000	10,000,000	-	10,000,000	-	4,102,756	5,897,244	-	-	-	-	
097044-17QLD-NRP	Beerburrum to Nambour Rail Upgrade	Rail Investment	1,004,300,000	387,500,000	-	616,700,000	114,730,069	58,446,818	212,862,168	172,810,839	47,426,172	10,423,934	-	
117893-21QLD-RSN	Bonnie Doon Road Upgrade	Road Investment	12,000,000	-	2,400,000	9,600,000	-	1,880,000	2,400,000	-	-	-	-	- Project led by Central Highlands Regional Council.
100977-18QLD-UJO	Boundary Road level crossing, Coopers Plains	Road Investment	399,000,000	179,500,000	40,000,000	179,500,000	32,914,809	34,225,000	41,560,191	32,208,000	-	34,292,000	-	
065219-16QLD-NP	Bowen Basin Service Link - Walkerston Bypass	Road Investment	251,700,000	69,870,000	-	181,830,000	113,405,198	40,384,839	25,159,963	2,886,000	-	-	-	
095200-18QLD-NP	Bribie Island Road Upgrade (Old Toorbul Point Road and Saint Road)	Road Investment	48,235,000	19,315,000	-	28,920,000	14,363,054	7,159,614	6,415,000	977,332	-	-	-	
097046-17QLD-NRP	Brisbane Metro	Road Investment	1,334,000,000	-	982,500,000	351,500,000	285,000,000	61,500,000	5,000,000	-	-	-	-	- Project delivery to be led by local council.
117907-21QLD-NP	Brisbane Valley Highway Safety Upgrades	Road Investment	80,500,000	40,000,000	500,000	40,000,000	-	500,000	6,000,000	23,500,000	10,000,000	-	-	
100660-18QLD-NP	Bruce Highway - Rockhampton Ring Road	Road Investment	1,944,500,000	573,400,000	-	1,371,100,000	163,708,079	112,000,000	154,721,182	228,341,832	251,287,446	105,000,000	356,041,461	This project is subject to regular independent health checks, improved governance and reporting by the Queensland Government.
117881-21QLD-RSN	Burketown-Normanton Road Upgrade	Road Investment	20,000,000	-	4,000,000	16,000,000	-	-	3,000,000	6,000,000	7,000,000	-	-	- Project led by Carpentaria Shire Council
113709-20QLD-NP	Caboolture - Bribie Island Road (Hickey Road - King John Creek) upgrade	Road Investment	2,000,000	1,000,000	-	1,000,000	-	1,000,000	-	-	-	-	-	
100565-18QLD-NP	Captain Cook Highway, Cairns CBD to Smithfield, Upgrade	Road Investment	359,000,000	71,800,000	-	287,200,000	13,431,280	7,679,354	8,806,761	15,805,727	52,486,612	20,000,000	168,990,266	
121027-22QLD-NP	Cavendish Road level crossing, Coorparoo	Road Investment	141,500,000	1,500,000	40,000,000	100,000,000	-	100,000	14,700,000	14,000,000	14,000,000	42,500,000	-	
110544-20QLD-NP	Centenary Bridge Upgrade	Road Investment	278,500,000	139,250,000	-	139,250,000	57,865,594	37,855,946	16,634,406	26,894,054	-	-	-	
100979-18QLD-NP	Chambers Flat Road upgrade, Park Ridge	Road Investment	78,992,422	-	42,601,161	36,391,261	200,000	6,100,000	6,558,050	13,533,211	10,000,000	-	-	- Project led by relevant local council
121032-22QLD-NP	Charters Towers Industrial Precinct Access	Road Investment	4,600,000	-	-	4,600,000	-	4,600,000	-	-	-	-	-	- Project led by Charters Towers Regional Council.
100450-18QLD-UJO	Commuter Car Park Upgrades - Ferry Grove and Mango Hill	Road Investment	32,000,000	16,000,000	-	16,000,000	12,664,499	1,919,631	1,415,870	-	-	-	-	
110552-20QLD-NP	Coomera Connector Stage 1 (Coomera to Nerang)	Road Investment	2,995,500,000	1,497,750,000	-	1,497,750,000	374,195,001	372,145,444	305,000,000	305,000,000	139,000,000	2,409,555	-	
110547-20QLD-NP	Curumbin Creek Road-Benvenue Drive Intersection Upgrade	Road Investment	4,000,000	2,000,000	-	2,000,000	616,000	1,384,000	-	-	-	-	-	
117967-21QLD-NP	Direct Sunshine Coast Rail Line	Rail Investment	5,500,000,000	2,750,000,000	-	2,750,000,000	-	-	70,000,000	317,193,523	472,700,000	600,000,000	1,290,106,477	The Australian Government contribution is capped and release of the additional \$1.15 billion committed at the 2024-25 Budget is contingent on the Queensland Government satisfying any concerns outlined in Infrastructure Australia's business case evaluation.
117901-21QLD-RSN	Dotswood Road Upgrade	Road Investment	1,800,000	-	360,000	1,440,000	-	-	1,440,000	-	-	-	-	- Project led by Charters Towers Regional Council.
117906-21QLD-RSN	Eaglefield Road Upgrade	Road Investment	1,560,000	-	312,000	1,248,000	-	1,248,000	-	-	-	-	-	- Project led by Isaac Regional Council.
100566-18QLD-NP	Gladstone Port Access - Improved Access for Heavy Vehicles	Road Investment	125,000,000	25,000,000	-	100,000,000	-	1,600,000	10,400,000	24,000,000	24,000,000	24,000,000	16,000,000	
117841-21QLD-NP	Glass House Mountains Road (Steve Irwin Way) and Caloundra Street Intersection Upgrade	Road Investment	7,700,000	3,850,000	-	3,850,000	-	1,360,000	1,696,500	793,500	-	-	-	
117892-21QLD-RSN	Glenroy Road Upgrade	Road Investment	25,000,000	-	5,000,000	20,000,000	-	2,960,000	2,640,000	-	7,040,000	-	-	- Project led by Rockhampton Regional Council.
100624-18QLD-NRP	Gold Coast Light Rail - Stage 3	Rail Investment	1,549,000,000	1,043,300,000	110,100,000	395,600,000	309,788,340	34,404,660	26,600,000	24,867,000	-	-	-	
117905-21QLD-RSN	Injune Road Upgrade	Road Investment	5,855,000	-	1,171,000	4,684,000	-	120,000	3,840,000	724,000	-	-	-	- Project led by Banana Shire Council
113713-20QLD-NP	Inland Freight Route (Mungindi to Charters Towers) Upgrades	Road Investment	1,000,000,000	200,000,000	-	800,000,000	-	-	105,000,000	140,000,000	165,000,000	390,000,000	45,000,000	
121028-22QLD-NP	Kuranda Range Road Upgrade	Road Investment	262,500,000	52,500,000	-	210,000,000	-	1,061,987	4,000,000	13,138,013	96,800,000	50,000,000	-	
100610-18QLD-UJO	Lindum Rail Crossing Upgrade	Road Investment	TBD	TBD	TBD	85,000,000	8,750,000	2,350,000	33,535,000	40,365,000	-	-	-	\$20 million in Australian Government funding to co-fund short-term intersection safety solution. The remaining funding is for a long-term solution.
117966-21QLD-NP	Logan and Gold Coast Faster Rail	Rail Investment	5,750,155,272	2,875,077,636	-	2,875,077,636	140,000,000	287,695,000	201,500,000	365,000,000	285,000,000	289,982,636	1,305,900,000	
100521-18QLD-NP	M1 Pacific Motorway - Daisy Hill to Logan Motorway	Road Investment	100,000,000	50,000,000	-	50,000,000	10,000,000	20,000,000	-	-	-	-	-	
113707-20QLD-NP	Maryborough-Hervey Bay Road and Paluba-Burrum Heads Road Intersection upgrade	Road Investment	44,100,000	8,820,000	-	35,280,000	-	-	23,115,500	12,164,500	-	-	-	
100609-18QLD-UJO	Moggill Road Corridor Upgrade	Road Investment	257,000,000	-	128,500,000	128,500,000	49,800,000	200,000	39,250,000	39,250,000	-	-	-	- Project led by relevant local council
110549-20QLD-NP	Mt Lindesay Highway - Johanna Street to South Street	Road Investment	95,000,000	31,600,000	-	63,400,000								

Queensland
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 Budget Funding Table

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ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
	Bruce Highway North	Road Investment	2,093,991,878	419,968,376	-	1,674,023,502	1,241,186,945	51,675,117	89,624,935	41,013,173	83,939,118	33,497,690	133,086,524	For 'Bruce Highway – Targeted Safety Package', the following project condition: The project should aim to achieve a minimum 3 Star AusRAP Safety Rating on priority sections and help achieve broader safety objectives for the Bruce Highway.
	Bruce Highway Safety Package	Road Investment	10,647,606,367	2,094,469,274	-	8,553,137,093	1,022,868,199	71,699,864	223,249,288	108,395,915	321,440,052	260,000,000	6,545,483,775	
	Bruce Highway South	Road Investment	7,029,686,574	1,390,227,315	-	5,639,459,259	2,636,176,238	298,481,033	284,591,591	382,265,785	554,089,671	593,403,960	900,440,981	
	Cape York	Road Investment	600,478,697	119,978,697	-	480,500,000	364,137,858	53,320,638	14,031,685	47,070,183	1,354,426	-	585,210	
	Central West	Road Investment	636,884,223	113,378,844	-	523,505,379	153,093,465	23,591,150	103,617,223	130,684,499	92,519,042	10,000,000	10,000,000	
	Cunningham Highway	Road Investment	185,964,523	15,964,523	-	170,000,000	27,220,465	4,428,815	18,458,964	9,152,000	4,597,851	-	106,141,905	
	Gore Highway	Road Investment	101,328,000	15,136,000	-	86,192,000	44,126,000	3,796,001	12,619,999	-	-	-	25,648,000	
	M1 Pacific Motorway	Road Investment	2,208,920,110	1,215,571,339	-	1,693,348,771	1,359,221,235	178,425,770	78,425,740	46,209,417	13,410,067	16,182,500	3,474,142	
	Outback Way - QLD	Road Investment	152,838,838	6,820,000	-	146,018,838	-	-	-	10,000,000	15,000,000	2,260,000	118,758,838	
	Warrego Highway	Road Investment	651,398,571	181,000,000	-	470,398,571	3,938,000	62,000	29,500,000	28,000,000	15,000,000	30,000,000	363,898,571	
Black Spots Program														
	Program of Works for QLD	Black Spots Program						26,462,586	29,478,556	29,478,556	32,385,000	32,385,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program														
	Program of Works for QLD	Safer Local Roads and Infrastructure Program						31,579,597	67,048,127	54,071,070	46,501,120	46,501,120	-	Allocations under this program are a combination of committed projects and notional allocations.
Active Transport Fund														
	Program of Works for QLD	Active Transport Fund						2,048,515	3,072,772	5,121,287	5,121,287	5,121,287	-	Allocations under this program are notional and will be updated in future budget rounds to reflect project approvals.
Roads to Recovery														
Various	Roads to Recovery QLD and Unincorporated QLD Work Schedules	Roads to Recovery						132,210,449	162,720,557	193,230,653	203,400,688	203,400,687	1,220,404,122	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program	Remote Roads Upgrade Pilot Program - QLD	Road Investment	77,802,482	2,071,083	13,489,744	62,241,655	24,672,914	28,164,106	9,404,635	-	-	-	-	
Regional Level Crossing Upgrade Fund														
124170-23QLD-LCU	Regional Level Crossing Upgrade Fund - QLD	Road Investment	100,000,000	50,000,000	-	50,000,000	-	3,800,000	30,250,000	15,950,000	-	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
110565-20QLD-NP	Road Safety Program - Qld (Regional)	Road Investment	616,433,740	123,286,748	-	493,146,992	492,191,291	955,701	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111402-20QLD-NP	Road Safety Program - Qld (Urban)	Road Investment	56,480,088	28,240,044	-	28,240,044	27,771,053	468,991	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113793-20QLD-NP	Road Safety Program additional funding - QLD	Road Investment	255,769,000	-	-	255,769,000	51,153,800	179,038,300	17,449,108	8,127,792	-	-	-	Funding will be available over two financial years (2023-24 and 2024-25) with the final payment subject to a proponent providing the provision of data as outlined in the program guidelines.
National Network Maintenance														
126919-23QLD-NP	National Network Maintenance (QLD)	Road Investment	535,778,002	-	-	535,778,002	-	101,930,083	104,478,335	107,090,293	109,767,551	112,511,740	-	
Major Project Business Case Fund														
130034-24QLD-NAT	Bridges for Brisbane: Toowong/St Lucia to West End Bridge Business Case	Major Project Business Case Fund (Road)	2,000,000	-	1,000,000	1,000,000	-	-	-	250,000	500,000	250,000	-	
111245-20QLD-MRL	Business Case for Brisbane Inland Rail Intermodal Terminal	Major Project Business Case Fund (Rail)	10,000,000	-	-	10,000,000	7,428,914	697,296	-	1,873,790	-	-	-	The Queensland Government will provide an in-kind contribution for the joint business case.
116551-21QLD-MRL	Business case for Toowoomba to Gladstone Inland Rail connection	Major Project Business Case Fund (Rail)	10,000,000	-	-	10,000,000	4,759,632	-	3,433,217	1,807,151	-	-	-	The Australian Government has committed \$10 million to the Toowoomba to Gladstone Inland Rail Extension project.
100514-18QLD-MRD	Centenary Motorway Upgrade	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	461,385	9,538,615	-	-	-	-	-	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
100513-18QLD-MRD	North Brisbane Bruce Highway Western Alternative	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	4,405,843	845,465	700,000	1,000,000	3,048,692	-	-	
104938-19QLD-MRL	Port of Brisbane Further Planning	Major Project Business Case Fund (Rail)	20,000,000	-	-	20,000,000	4,000,000	1,900,000	519,719	5,660,281	7,920,000	-	-	The Australian Government has committed \$20 million to the PoB Further Planning project.
104940-19QLD-MRL	Salisbury to Beaudesert rail business case	Major Project Business Case Fund (Rail)	20,000,000	10,000,000	-	10,000,000	1,749,561	442,266	1,410,000	6,398,173	-	-	-	The Australian Government has committed \$10 million to the Salisbury to Beaudesert Rail project, with the Queensland Government also committing \$10 million.
122018-22QLD-MRD	Southern Gateway Strategic Corridor Planning	Major Project Business Case Fund (Road)	1,000,000	400,000	200,000	400,000	-	200,000	200,000	-	-	-	-	
100671-19QLD-MRD	Southern Sunshine Coast Roads Improvement Study	Major Project Business Case Fund (Road)	5,750,000	750,000	-	5,000,000	2,463,568	2,536,432	-	-	-	-	-	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.

Queensland
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 Budget Funding Table

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ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
130020-24QLD-NAT	Story Bridge Renewal Business Case	Major Project Business Case Fund (Road)	4,500,000	-	2,250,000	2,250,000	-	-	-	1,000,000	1,000,000	250,000	-	
Completed Projects	Various	Various	3,952,351,811	803,746,645	166,782,176	2,981,822,990	2,759,084,296	56,342,153	55,464,545	48,258,496	8,250,000	54,423,500	-	
Projects no longer receiving AG Funding	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Road Investment	83,637,310	40,402,931	336,842	42,897,537	18,563,579	24,333,958	-	-	-	-	-	A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Queensland						40,175,825,594	12,795,474,959	2,682,943,052	2,857,794,653	3,476,840,963	3,610,462,514	3,223,970,247	14,060,082,242	

Queensland
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 27 March 2025 Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects														
113702-20QLD-NP	Beerburum to Nambour Duplication Study	Rail Investment	6,250,000	1,250,000	-	5,000,000	-	1,273,879	1,726,121	1,000,000	1,000,000	-	-	
117937-21QLD-NP	Brisbane Metro - Southbank Transport Study	Road Investment	999,999	333,333	333,333	333,333	-	333,333	-	-	-	-	-	
117936-21QLD-NP	Brisbane Metro - Woolloongabba Station	Road Investment	60,000,000	20,000,000	20,000,000	20,000,000	6,000,000	14,000,000	-	-	-	-	-	
130015-24QLD-NAT	Brisbane Metro Expansion Business Case	Road Investment	150,000,000	50,000,000	50,000,000	50,000,000	-	8,500,000	8,000,000	166,666	5,000,000	10,000,000	18,333,334	
110551-20QLD-NP	Bruce Highway - Duplication Strategy	Road Investment	20,000,000	-	-	20,000,000	-	3,111,750	5,000,000	8,888,250	-	3,000,000	-	
113710-20QLD-NP	Cairns Western Arterial Road Duplication	Road Investment	30,000,000	6,000,000	-	24,000,000	23,644,000	356,000	-	-	-	-	-	
117852-21QLD-NP	Coomera Connector Future Stages Business Case	Road Investment	22,000,000	11,000,000	-	11,000,000	8,500,000	2,500,000	-	-	-	-	-	
121029-22QLD-NP	Gympie Road Planning Study	Road Investment	10,000,000	5,000,000	-	5,000,000	-	5,000,000	-	-	-	-	-	
117853-21QLD-NP	Ipswich to Springfield Options Analysis	Rail Investment	2,500,000	1,000,000	500,000	1,000,000	221,964	778,036	-	-	-	-	-	
121031-22QLD-NP	Ipswich-Springfield Detailed Business Case	Rail Investment	7,500,000	3,375,000	750,000	3,375,000	-	-	1,050,000	1,070,645	1,254,355	-	-	
117854-21QLD-NP	SEQ Growth/ Brisbane Olympic and Paralympic Games 2032 - Business Case Development	Road Investment	49,900,000	22,450,000	5,000,000	22,450,000	8,509,000	6,432,258	5,047,397	1,525,000	936,345	-	-	
065056-16QLD-NP	Townsville Eastern Access Rail Corridor - Planning and Preservation	Rail Investment	12,500,000	6,250,000	-	6,250,000	2,222,149	-	-	4,027,851	-	-	-	
Funding reserved for Project Construction														
125208-23QLD-NP	Construction funding-Caboolture - Bribie Island Road (Hickey Road - King John Creek) upgrade	Road Investment	34,367,000	25,367,000	-	9,000,000	-	-	-	-	3,000,000	3,000,000	3,000,000	
125209-23QLD-NP	Construction funding-Cairns Western Arterial Road Duplication	Road Investment	270,000,000	54,000,000	-	216,000,000	-	-	20,822,124	61,316,615	57,861,261	50,000,000	26,000,000	
125207-23QLD-NP	Construction funding-M1 Pacific Motorway - Daisy Hill to Logan Motorway	Road Investment	TBD	TBD	TBD	450,000,000	-	-	4,794,995	26,000,000	75,000,000	90,000,000	254,205,005	
Construction Projects														
130063-24QLD-NAT	Additional Funding for Bruce Highway	Road Investment	175,000,000	35,000,000	87,500,000	52,500,000	-	12,000,000	40,500,000	-	-	-	-	This project is related to an infrastructure betterment request made by the Queensland Government through the Disaster Recovery Funding Arrangement managed through the National Emergency Management Agency. Funding for this project under the Infrastructure Investment Program is capped at \$52.5 million.
130085-24QLD-NAT	Angus Smith Drive Upgrade	Road Investment	60,000,000	30,000,000	-	30,000,000	-	-	-	-	-	5,000,000	25,000,000	The Australian Government contribution is subject to the completion of satisfactory planning.
117904-21QLD-RSN	Arcadia Valley Road Upgrade	Road Investment	6,000,000	-	1,200,000	4,800,000	-	2,400,000	2,400,000	-	-	-	-	- Project led by Maranoa Regional Council.
117891-21QLD-RSN	Artillery Road and Greenlake Road Upgrades	Road Investment	7,730,000	-	1,546,000	6,184,000	-	3,800,000	2,384,000	-	-	-	-	- Project led by Livingstone Shire Council.
100648-18QLD-RSI	Bargara Road Upgrade, Bundaberg	Road Investment	10,000,000	2,000,000	-	8,000,000	-	-	-	-	8,000,000	-	-	
110553-20QLD-NP	Beams Road Open Level Crossing	Road Investment	235,000,000	138,760,000	40,000,000	56,240,000	16,175,272	12,815,330	15,260,225	11,989,173	-	-	-	
100976-18QLD-UCO	Beams Road upgrade, Carseldine	Road Investment	72,632,000	-	22,632,000	50,000,000	32,000,000	17,000,000	1,000,000	-	-	-	-	- Project led by Brisbane City Council
117842-21QLD-NP	Beenleigh Connection Road - City Road Intersection Upgrade, Beenleigh	Road Investment	30,000,000	15,000,000	-	15,000,000	-	1,577,945	5,397,055	4,025,000	4,000,000	-	-	
100978-18QLD-UCO	Beenleigh-Beaudesert Road Upgrade, Beenleigh	Road Investment	20,000,000	10,000,000	-	10,000,000	-	4,102,756	5,897,244	-	-	-	-	
097044-17QLD-NRP	Beerburum to Nambour Rail Upgrade	Rail Investment	1,004,200,000	387,500,000	-	616,700,000	114,730,069	58,446,818	212,862,168	172,810,839	47,426,172	10,423,934	-	
117893-21QLD-RSN	Bonnie Doon Road Upgrade	Road Investment	12,000,000	-	2,400,000	9,600,000	-	1,880,000	2,400,000	5,320,000	-	-	-	- Project led by Central Highlands Regional Council.
100977-18QLD-UCO	Boundary Road level crossing, Coopers Plains	Road Investment	399,000,000	179,500,000	40,000,000	179,500,000	4,300,000	32,914,809	34,225,000	41,560,191	32,208,000	34,292,000	-	
066219-16QLD-NP	Bowen Basin Service Link - Walkerston Bypass	Road Investment	251,700,000	69,870,000	-	181,830,000	113,405,198	40,384,839	25,159,963	2,880,000	-	-	-	
099200-18QLD-NP	Bribie Island Road Upgrade (Old Toorbul Point Road and Saint Road)	Road Investment	48,230,000	19,315,000	-	28,915,000	-	14,363,054	7,159,614	6,415,000	977,332	-	-	
097046-17QLD-NRP	Brisbane Metro	Road Investment	1,334,000,000	-	982,500,000	351,500,000	285,000,000	61,500,000	5,000,000	-	-	-	-	- Project delivery to be led by local council.
117907-21QLD-NP	Brisbane Valley Highway Safety Upgrades	Road Investment	80,500,000	40,000,000	500,000	40,000,000	-	500,000	6,000,000	23,500,000	10,000,000	-	-	
100660-18QLD-NP	Bruce Highway - Rockhampton Ring Road	Road Investment	1,944,500,000	573,400,000	-	1,371,100,000	163,708,079	112,000,000	154,721,182	228,341,832	251,287,446	105,000,000	356,041,461	This project is subject to regular independent health checks, improved governance and reporting by the Queensland Government.
117881-21QLD-RSN	Burketown-Normanton Road Upgrade	Road Investment	20,000,000	-	4,000,000	16,000,000	-	-	3,000,000	6,000,000	7,000,000	-	-	- Project led by Carpentaria Shire Council
113709-20QLD-NP	Caboolture - Bribie Island Road (Hickey Road - King John Creek) upgrade	Road Investment	2,000,000	1,000,000	-	1,000,000	-	1,000,000	-	-	-	-	-	
100566-18QLD-NP	Captain Cook Highway, Cairns CBD to Smithfield, Upgrade	Road Investment	359,000,000	71,800,000	-	287,200,000	13,431,280	7,679,354	8,806,761	15,805,727	52,486,612	20,000,000	168,990,266	
121027-22QLD-NP	Cavendish Road level crossing, Coorparoo	Road Investment	141,500,000	1,500,000	40,000,000	100,000,000	-	100,000	14,700,000	14,700,000	14,000,000	14,000,000	42,500,000	
110544-20QLD-NP	Centenary Bridge Upgrade	Road Investment	278,500,000	139,250,000	-	139,250,000	57,865,594	37,855,946	16,634,406	26,894,054	-	-	-	
100979-18QLD-UCO	Chambers Flat Road upgrade, Park Ridge	Road Investment	78,992,422	-	42,601,161	36,391,261	200,000	6,100,000	6,558,050	13,533,211	10,000,000	-	-	- Project led by relevant local council
121032-22QLD-NP	Charters Towers Industrial Precinct Access	Road Investment	4,600,000	-	-	4,600,000	-	-	4,600,000	-	-	-	-	- Project led by Charters Towers Regional Council.
100450-18QLD-UCO	Commuter Car Park Upgrades - Ferny Grove and Mango Hill	Road Investment	32,000,000	16,000,000	-	16,000,000	12,664,499	1,919,631	1,415,870	-	-	-	-	
110552-20QLD-NP	Coomera Connector Stage 1 (Coomera to Nerang)	Road Investment	2,995,500,000	1,497,750,000	-	1,497,750,000	374,195,001	372,145,444	305,000,000	305,000,000	139,000,000	2,409,555	-	
110547-20QLD-NP	Curumbin Creek Road-Bienvenue Drive Intersection Upgrade	Road Investment	4,000,000	2,000,000	-	2,000,000	-	616,000	1,384,000	-	-	-	-	
117967-21QLD-NP	Direct Sunshine Coast Rail Line	Rail Investment	5,500,000,000	2,750,000,000	-	2,750,000,000	-	-	70,000,000	317,193,523	472,700,000	600,000,000	1,290,106,477	The Australian Government contribution is capped and release of the additional \$1.15 billion committed at the 2024-25 Budget is contingent on the Queensland Government satisfying any concerns outlined in Infrastructure Australia's business case evaluation.
117901-21QLD-RSN	Dotswood Road Upgrade	Road Investment	1,800,000	-	360,000	1,440,000	-	-	1,440,000	-	-	-	-	- Project led by Charters Towers Regional Council.
117906-21QLD-RSN	Eaglefield Road Upgrade	Road Investment	1,560,000	-	312,000	1,248,000	-	1,248,000	-	-	-	-	-	- Project led by Isaac Regional Council.
100566-18QLD-NP	Gladstone Port Access - Improved Access for Heavy Vehicles	Road Investment	125,000,000	25,000,000	-	100,000,000	-	1,600,000	10,400,000	24,000,000	24,000,000	24,000,000	16,000,000	
117841-21QLD-NP	Glass House Mountains Road (Steve Irwin Way) and Caloundra Street Intersection Upgrade	Road Investment	7,700,000	3,850,000	-	3,850,000	-	1,360,000	1,696,500	793,500	-	-	-	
117892-21QLD-RSN	Glenroy Road Upgrade	Road Investment	25,000,000	-	5,000,000	20,000,000	-	2,960,000	2,640,000	7,360,000	7,040,000	-	-	- Project led by Rockhampton Regional Council.
100024-18QLD-NRP	Gold Coast Light Rail - Stage 3	Rail Investment	1,549,000,000	1,043,300,000	110,100,000	395,600,000	309,788,340	34,404,660	26,600,000	24,807,000	-	-	-	
117905-21QLD-RSN	Injune Road Upgrade	Road Investment	5,855,000	-	1,171,000	4,684,000	-	120,000	3,840,000	724,000	-	-	-	- Project led by Banana Shire Council
113713-20QLD-N														

Queensland
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Black Spots Program														
	Program of Works for QLD	Black Spots Program						26,462,586	29,478,556	29,478,556	32,385,000	32,385,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program														
	Program of Works for QLD	Safer Local Roads and Infrastructure Program						31,579,597	67,048,127	54,071,070	46,501,120	46,501,120	-	Allocations under this program are a combination of committed projects and notional allocations.
Active Transport Fund														
	Program of Works for QLD	Active Transport Fund						2,048,515	3,072,772	5,121,287	5,121,287	5,121,287	-	Allocations under this program are notional and will be updated in future budget rounds to reflect project approvals.
Roads to Recovery														
Various	Roads to Recovery QLD and Unincorporated QLD Work Schedules	Roads to Recovery						132,210,449	162,720,557	193,230,653	203,400,688	203,400,687	1,220,404,122	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program														
	Remote Roads Upgrade Pilot Program - QLD	Road Investment	77,802,482	2,071,083	13,489,744	62,241,655	24,672,914	28,164,106	9,404,635	-	-	-	-	
Regional Level Crossing Upgrade Fund														
124170-23QLD-LCU	Regional Level Crossing Upgrade Fund - QLD	Road Investment	100,000,000	50,000,000	-	50,000,000	-	3,800,000	30,250,000	15,950,000	-	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
110565-20QLD-NP	Road Safety Program - Qld (Regional)	Road Investment	616,433,740	123,286,748	-	493,146,992	492,191,291	955,701	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111402-20QLD-NP	Road Safety Program - Qld (Urban)	Road Investment	56,480,088	28,240,044	-	28,240,044	27,771,053	468,991	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113793-20QLD-NP	Road Safety Program additional funding - QLD	Road Investment	255,769,000	-	-	255,769,000	51,153,800	179,038,300	17,449,108	8,127,792	-	-	-	Funding will be available over two financial years (2023-24 and 2024-25) with the final payment subject to a proponent providing the provision of data as outlined in the program guidelines.
National Network Maintenance														
126919-23QLD-NP	National Network Maintenance (QLD)	Road Investment	535,778,002	-	-	535,778,002	-	101,930,083	104,478,335	107,090,293	109,767,551	112,511,740	-	
Major Project Business Case Fund														
130034-24QLD-NAT	Bridges for Brisbane: Toowong/St Lucia to West End Bridge Business Case	Major Project Business Case Fund (Road)	2,000,000	-	1,000,000	1,000,000	-	-	-	250,000	500,000	250,000	-	
111245-20QLD-MRL	Business Case for Brisbane Inland Rail Intermodal Terminal	Major Project Business Case Fund (Rail)	10,000,000	-	-	10,000,000	7,428,914	697,296	-	1,873,790	-	-	-	The Queensland Government will provide an in-kind contribution for the joint business case.
116551-21QLD-MRL	Business case for Toowoomba to Gladstone Inland Rail connection	Major Project Business Case Fund (Rail)	10,000,000	-	-	10,000,000	4,759,632	-	3,433,217	1,807,151	-	-	-	The Australian Government has committed \$10 million to the Toowoomba to Gladstone Inland Rail Extension project.
100514-18QLD-MRD	Centenary Motorway Upgrade	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	461,385	9,538,615	-	-	-	-	-	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
100513-18QLD-MRD	North Brisbane Bruce Highway Western Alternative	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	4,405,843	845,465	700,000	1,000,000	3,048,692	-	-	
104938-19QLD-MRL	Port of Brisbane Further Planning	Major Project Business Case Fund (Rail)	20,000,000	-	-	20,000,000	4,000,000	1,900,000	519,719	5,660,281	7,920,000	-	-	The Australian Government has committed \$20 million to the PoB Further Planning project.
104940-19QLD-MRL	Salisbury to Beaudesert rail business case	Major Project Business Case Fund (Rail)	20,000,000	10,000,000	-	10,000,000	1,749,561	442,266	1,410,000	6,398,173	-	-	-	The Australian Government has committed \$10 million to the Salisbury to Beaudesert Rail project, with the Queensland Government also committing \$10 million.
122018-22QLD-MRD	Southern Gateway Strategic Corridor Planning	Major Project Business Case Fund (Road)	1,000,000	400,000	200,000	400,000	-	200,000	200,000	-	-	-	-	
100671-18QLD-MRD	Southern Sunshine Coast Roads Improvement Study	Major Project Business Case Fund (Road)	5,750,000	750,000	-	5,000,000	2,463,568	2,536,432	-	-	-	-	-	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
130020-24QLD-NAT	Story Bridge Renewal Business Case	Major Project Business Case Fund (Road)	4,500,000	-	2,250,000	2,250,000	-	-	-	1,000,000	1,000,000	250,000	-	
Completed Projects														
	Various	Various	3,952,351,811	803,746,645	166,782,176	2,981,822,990	2,759,084,296	56,342,153	55,464,545	48,258,496	8,250,000	54,423,500	-	
Projects no longer receiving AG Funding														
	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Road Investment	83,637,310	40,402,931	336,842	42,897,537	18,563,579	24,333,958	-	-	-	-	-	A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Queensland						40,225,825,594	12,795,474,959	2,682,943,052	2,857,794,653	3,476,840,963	3,610,462,514	3,228,970,247	14,105,082,242	

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Planning Projects														
100952-18WA-UCO	Eridale Road-Reid Highway Business Case, Hamersley	Road Investment	2,500,000	500,000	-	2,000,000	1,550,000	-	450,000	-	-	-	-	
114105-20WA-NP	Kalgoorlie Rail Realignment - Business Case	Rail Investment	2,500,000	500,000	-	2,000,000	-	1,500,000	500,000	-	-	-	-	
117855-21WA-NP	Leach Highway / Stock Road Grade Separation (Planning and Project Development)	Road Investment	10,000,000	5,000,000	-	5,000,000	-	-	5,000,000	-	-	-	-	
130064-24WA-NAT	Murdoch Station Capacity Upgrade	Rail Investment	10,000,000	5,000,000	-	5,000,000	-	-	-	-	5,000,000	-	-	
Construction Projects														
100451-18WA-UCO	Abernethy Road, Kewdale	Road Investment	10,000,000	5,000,000	-	5,000,000	4,150,000	-	850,000	-	-	-	-	
114111-20WA-NP	Agricultural Supply Chain Improvements (ASCI)	Rail Investment	200,000,000	40,000,000	-	160,000,000	12,600,000	12,000,000	82,000,000	53,400,000	-	-	-	
110501-20WA-NP	Broome-Cape Leveque Road Upgrading and Community Access Roads	Road Investment	20,000,000	4,000,000	-	16,000,000	15,600,000	-	400,000	-	-	-	-	
106523-19WA-NP	Bussell Highway Duplication - Stages 1 and 2	Road Investment	125,000,000	25,000,000	-	100,000,000	64,960,000	30,050,000	4,990,000	-	-	-	-	
117927-21WA-NP	Chidlow-York Road and Forrest Street Intersection Upgrade	Road Investment	10,000,000	1,000,000	1,000,000	8,000,000	-	2,800,000	2,800,000	2,000,000	400,000	-	-	
108243-20WA-RSI	Duncan Road and Gordon Downs Road Upgrade	Road Investment	51,000,000	10,200,000	-	40,800,000	29,000,000	4,400,000	2,500,000	4,300,000	600,000	-	-	
120923-22WA-NP	Electric Bus Charging Infrastructure	Road Investment	125,000,000	-	-	125,000,000	32,240,000	60,000,000	54,000,000	11,000,000	-	-	-	
113654-20WA-UCO	Flynn Drive Upgrade, Neerabup	Road Investment	22,500,000	20,000,000	-	2,500,000	2,010,000	-	490,000	-	-	-	-	
117924-21WA-NP	Forrest Highway (Victoria Road) - New Intersection and Road Connection	Road Investment	20,000,000	4,000,000	-	16,000,000	-	-	8,000,000	8,000,000	-	-	-	
110517-20WA-NP	Freight Vehicle Productivity Improvements Program	Road Investment	50,000,000	10,000,000	-	40,000,000	16,260,000	14,400,000	7,340,000	2,000,000	-	-	-	
100496-18WA-NP	Fremantle Traffic Bridge (Swan River Crossing)	Road Investment	430,000,000	215,000,000	-	215,000,000	35,450,000	80,000,000	86,550,000	13,000,000	-	-	-	
120994-22WA-NP	Gangara Road Duplication	Road Investment	12,340,000	-	3,590,000	8,750,000	-	6,880,000	1,870,000	-	-	-	-	
097110-17WA-RSI	Great Northern Highway - Bindoon Bypass	Road Investment	275,000,000	55,000,000	-	220,000,000	80,130,000	6,680,000	10,600,000	40,000,000	48,530,000	24,060,000	10,000,000	
113665-20WA-NP	Indian Ocean Drive - Jurien Bay to Brand Highway	Road Investment	55,000,000	11,000,000	-	44,000,000	32,240,000	11,760,000	-	-	-	-	-	
100602-18WA-RSI	Karratha to Tom Price Upgrade	Road Investment	380,000,000	76,000,000	-	304,000,000	136,440,000	43,740,000	61,750,000	60,840,000	1,230,000	-	-	
112550-20WA-NP	Kwinana and Mitchell Freeway Barrier Upgrades	Road Investment	57,200,000	28,600,000	-	28,600,000	10,000,000	-	13,630,000	4,970,000	-	-	-	
130078-24WA-NAT	Leach Highway and Manning Road Interchange Upgrade	Road Investment	180,000,000	90,000,000	-	90,000,000	-	-	-	-	5,000,000	10,000,000	75,000,000	The Australian Government contribution is subject to the completion of satisfactory planning.
100453-18WA-UCO	Lloyd Street Extension, Hazelmere	Road Investment	32,975,000	13,340,000	6,660,000	12,975,000	7,500,000	-	3,000,000	2,475,000	-	-	-	
113670-20WA-NP	Mandurah Estuary Bridge Duplication	Road Investment	136,000,000	68,000,000	-	68,000,000	18,250,000	38,500,000	10,750,000	500,000	-	-	-	
117923-21WA-RSI	Mid West Secondary Freight Network	Road Investment	28,000,000	5,600,000	-	22,400,000	-	16,360,000	4,980,000	1,060,000	-	-	-	
120993-22WA-NP	Neerabup Strategic Link - Flynn Drive Upgrade	Road Investment	15,000,000	-	-	15,000,000	-	3,750,000	4,000,000	7,250,000	-	-	-	
118107-21WA-NP	Nicholson Road / Garden Street Grade Separation	Road Investment	145,000,000	72,500,000	-	72,500,000	-	5,500,000	46,750,000	20,250,000	-	-	-	
113678-20WA-NP	Perth Airport Precinct - Northern Access	Road Investment	14,000,000	7,000,000	-	7,000,000	-	-	7,000,000	-	-	-	-	
110512-20WA-NP	Perth CBD Transport Plan - Active Travel Upgrades	Road Investment	16,590,000	9,340,000	-	7,250,000	-	4,740,000	2,510,000	-	-	-	-	
126891-23WA-NP	Regional Road Safety Program - State Roads	Road Investment	108,000,000	54,000,000	-	54,000,000	-	-	27,000,000	27,000,000	-	-	-	
117928-21WA-NP	Regional Road Safety Upgrades	Road Investment	175,000,000	35,000,000	-	140,000,000	129,930,000	10,070,000	-	-	-	-	-	
113681-20WA-NP	Reid Highway - Altone Road and Daviot Road / Drumpellier Drive - Grade Separated Intersections	Road Investment	225,000,000	112,500,000	-	112,500,000	3,100,000	6,000,000	59,000,000	32,500,000	11,900,000	-	-	
110516-20WA-NP	Reid Highway Interchange - West Swan Road	Road Investment	175,000,000	87,500,000	-	87,500,000	-	-	1,000,000	1,000,000	2,000,000	20,000,000	63,500,000	
097100-17WA-NP	Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	Road Investment	180,000,000	36,000,000	-	144,000,000	77,400,000	-	5,000,000	61,600,000	-	-	-	
110499-20WA-NP	Roe Highway Widening and Abernethy Road Upgrade	Road Investment	25,950,000	12,975,000	-	12,975,000	12,975,000	-	-	-	-	-	-	
110524-20WA-NP	Stirling Bus Interchange	Road Investment	173,780,000	86,890,000	-	86,890,000	41,000,000	43,890,000	2,000,000	-	-	-	-	
108246-20WA-RSI	Tanami Road Upgrade	Road Investment	542,750,000	108,550,000	-	434,200,000	54,800,000	38,800,000	-	36,800,000	48,000,000	42,000,000	172,200,000	
113684-20WA-NP	Toodyay Road Upgrade - Dryandra to Toodyay	Road Investment	80,000,000	16,000,000	-	64,000,000	20,000,000	-	32,200,000	11,800,000	-	-	-	
113687-20WA-NP	Wanneroo Road - Dunstan Road to Romeo Road - Duplication	Road Investment	25,200,000	12,600,000	-	12,600,000	-	-	12,600,000	-	-	-	-	
100508-18WA-RSI	Wheatbelt Secondary Freight Network	Road Investment	187,500,000	37,500,000	-	150,000,000	101,830,000	6,540,000	25,000,000	16,630,000	-	-	-	
Unallocated														
125197-23WA-NP	Unallocated Road WA	Road Investment	642,500,000	-	-	642,500,000	-	-	-	-	-	-	642,500,000	
Corridors														
	Great Eastern Highway	Road Investment	290,500,000	58,100,000	-	232,400,000	109,670,000	41,930,000	48,800,000	26,800,000	3,900,000	1,300,000	-	
	Great Northern Highway	Road Investment	565,150,000	175,065,000	13,260,000	376,825,000	124,118,000	132,530,000	48,000,000	95,659,000	12,518,000	-	-	
	METRONET	Rail Investment and Road Investment	9,740,410,000	4,868,040,000	-	4,872,370,000	1,999,000,000	2,133,785,500	483,000,000	72,584,500	41,000,000	111,500,000	32,500,000	
	Mitchell Freeway	Road Investment	737,720,000	368,860,000	-	368,860,000	173,268,000	183,102,000	10,870,000	1,620,000	-	-	-	
	Outback Way - WA	Road Investment	664,125,000	139,425,000	-	524,700,000	43,200,000	11,170,000	50,900,000	60,000,000	50,000,000	-	249,430,000	
	Tonkin Highway	Road Investment	1,841,000,000	472,000,000	25,000,000	1,344,000,000	328,500,000	63,910,000	328,250,000	323,400,000	226,620,000	66,800,000	6,520,000	
	Westport	Road Investment	700,000,000	350,000,000	-	350,000,000	-	-	-	-	60,000,000	66,000,000	224,000,000	For 'Westport - Kwinana Freeway Upgrades', the following project condition: The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
Black Spots Program														
	Program of Works for WA	Black Spots Program						14,629,560	16,769,626	16,769,626	18,360,000	18,360,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program														
	Program of Works for WA	Safer Local Roads and Infrastructure Program						35,915,127	38,484,591	31,035,961	26,690,926	26,690,926	-	Allocations under this program are a combination of committed projects and notional allocations.
Active Transport Fund														
	Program of Works for WA	Active Transport Fund						1,081,268	1,621,902	2,703,170	2,703,170	2,703,170	-	Allocations under this program are notional and will be updated in future budget rounds to reflect project approvals.
Roads to Recovery														

Western Australia

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 Budget Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Various	Roads to Recovery WA and Unincorporated WA Work Schedules	Roads to Recovery						95,039,403	116,971,570	138,903,740	146,214,463	146,214,465	877,286,790	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program	Remote Roads Upgrade Pilot Program - WA	Road Investment	15,689,597	-	3,203,276	12,486,321	9,203,040	2,976,081	307,200	-	-	-	-	
Regional Level Crossing Upgrade Fund														
124174-23WA-LCU	Regional Level Crossing Upgrade Fund - WA	Road Investment	34,000,000	17,000,000	-	17,000,000	-	6,500,000	4,800,000	5,700,000	-	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
113794-20WA-NP	Road Safety Program additional funding - WA	Road Investment	109,525,328	-	-	109,525,328	21,444,000	62,166,000	24,915,328	1,000,000	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of Main Roads WA under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance														
126889-23WA-NP	National Network Maintenance (WA)	Road Investment	393,909,685	-	-	393,909,685	-	74,940,081	76,813,583	78,733,923	80,702,271	82,719,827	-	
Major Project Business Case Fund														
113675-20WA-MRD	Orrong Road Expressway - Graham Farmer Freeway to Leach Highway Planning	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	4,000,000	-	5,500,000	500,000	-	-	-	
110525-20WA-MRL	Perth to Bunbury Faster Rail Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000	-	4,000,000	2,000,000	1,500,000	500,000	-	-	-	-	
108598-20WA-MRL	Platform and Signalling Upgrade Program Business Case	Major Project Business Case Fund (Rail)	21,500,000	11,000,000	-	10,500,000	9,500,000	1,000,000	-	-	-	-	-	
126892-23WA-NP	Westport Project Development	Major Project Business Case Fund (Road)	67,000,000	33,500,000	-	33,500,000	-	-	10,000,000	10,000,000	13,500,000	-	-	
Completed Projects	Various	Various	5,192,946,388	1,365,146,801	235,085,000	3,592,714,587	3,151,065,389	428,172,600	11,550,000	1,926,598	-		-	
Total Australian Government Funding for Western Australia						15,836,730,921	6,881,143,429	3,738,707,620	1,906,163,800	1,249,711,518	814,868,830	668,348,388	2,352,936,790	

Western Australia

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 27 March 2025 Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the National Land Transport Act 2014 , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects														
100952-18WA-UCO	Erindale Road-Reid Highway Business Case, Hamersley	Road Investment	2,500,000	500,000	-	2,000,000	1,550,000	-	450,000	-	-	-	-	
114105-20WA-NP	Kalgoorlie Rail Realignment - Business Case	Rail Investment	2,500,000	500,000	-	2,000,000	-	1,500,000	500,000	-	-	-	-	
117855-21WA-NP	Leach Highway / Stock Road Grade Separation (Planning and Project Development)	Road Investment	10,000,000	5,000,000	-	5,000,000	-	-	5,000,000	-	-	-	-	
130064-24WA-NAT	Murdoch Station Capacity Upgrade	Rail Investment	10,000,000	5,000,000	-	5,000,000	-	-	-	-	5,000,000	-	-	
Construction Projects														
100451-18WA-UCO	Abernethy Road, Kewdale	Road Investment	10,000,000	5,000,000	-	5,000,000	4,150,000	-	850,000	-	-	-	-	
114113-20WA-NP	Agricultural Supply Chain Improvements (ASCI)	Rail Investment	200,000,000	40,000,000	-	160,000,000	12,600,000	12,000,000	82,000,000	53,400,000	-	-	-	
110501-20WA-NP	Brome-Cape Leveque Road Upgrading and Community Access Roads	Road Investment	20,000,000	4,000,000	-	16,000,000	15,600,000	-	400,000	-	-	-	-	
106523-19WA-NP	Bussell Highway Duplication - Stages 1 and 2	Road Investment	125,000,000	25,000,000	-	100,000,000	64,960,000	30,050,000	4,990,000	-	-	-	-	
117927-21WA-NP	Childlow-York Road and Forrest Street Intersection Upgrade	Road Investment	10,000,000	1,000,000	1,000,000	8,000,000	-	2,800,000	2,800,000	2,000,000	400,000	-	-	
108243-20WA-RSI	Duncan Road and Gordon Downs Road Upgrade	Road Investment	51,000,000	10,200,000	-	40,800,000	29,000,000	4,400,000	2,500,000	4,300,000	600,000	-	-	
120992-22WA-NP	Electric Bus Charging Infrastructure	Road Investment	125,000,000	-	-	125,000,000	-	60,000,000	54,000,000	11,000,000	-	-	-	
113854-20WA-UCO	Flynn Drive Upgrade, Neerabup	Road Investment	22,500,000	20,000,000	-	2,500,000	2,010,000	-	490,000	-	-	-	-	
117924-21WA-NP	Forrest Highway (Vittoria Road) - New Intersection and Road Connection	Road Investment	20,000,000	4,000,000	-	16,000,000	-	-	8,000,000	8,000,000	-	-	-	
110517-20WA-NP	Freight Vehicle Productivity Improvements Program	Road Investment	50,000,000	10,000,000	-	40,000,000	16,260,000	14,400,000	7,340,000	2,000,000	-	-	-	
100496-18WA-NP	Fremantle Traffic Bridge (Swan River Crossing)	Road Investment	430,000,000	215,000,000	-	215,000,000	35,450,000	80,000,000	86,550,000	13,000,000	-	-	-	
120994-22WA-NP	Gnangara Road Duplication	Road Investment	12,340,000	-	3,590,000	8,750,000	-	6,880,000	1,870,000	-	-	-	-	
097110-17WA-RSI	Great Northern Highway - Bindoon Bypass	Road Investment	275,000,000	55,000,000	-	220,000,000	80,130,000	6,680,000	10,600,000	40,000,000	48,530,000	24,060,000	10,000,000	
113665-20WA-NP	Indian Ocean Drive - Jurien Bay to Brand Highway	Road Investment	55,000,000	11,000,000	-	44,000,000	32,340,000	11,760,000	-	-	-	-	-	
100502-18WA-RSI	Karratha to Tom Price Upgrade	Road Investment	380,000,000	76,000,000	-	304,000,000	136,440,000	43,740,000	61,750,000	60,840,000	1,230,000	-	-	
112550-20WA-NP	Kwinana and Mitchell Freeway Barrier Upgrades	Road Investment	57,200,000	28,600,000	-	28,600,000	10,000,000	-	13,630,000	4,970,000	-	-	-	
130078-24WA-NAT	Leach Highway and Manning Road Interchange Upgrade	Road Investment	180,000,000	90,000,000	-	90,000,000	-	-	-	-	5,000,000	10,000,000	75,000,000	The Australian Government contribution is subject to the completion of satisfactory planning.
100453-18WA-UCO	Lloyd Street Extension, Hazelmere	Road Investment	32,975,000	13,340,000	6,660,000	12,975,000	7,500,000	-	3,000,000	2,475,000	-	-	-	
113670-20WA-NP	Mandurah Estuary Bridge Duplication	Road Investment	136,000,000	68,000,000	-	68,000,000	18,250,000	-	10,750,000	500,000	-	-	-	
117923-21WA-RSN	Mid West Secondary Freight Network	Road Investment	78,000,000	5,600,000	-	72,400,000	-	38,500,000	4,980,000	1,060,000	-	-	-	
120993-22WA-NP	Neerabup Strategic Link - Flynn Drive Upgrade	Road Investment	15,000,000	-	-	15,000,000	-	3,750,000	4,000,000	7,250,000	-	-	-	
118107-21WA-NP	Nicholson Road / Garden Street Grade Separation	Road Investment	145,000,000	72,500,000	-	72,500,000	-	5,500,000	46,750,000	20,250,000	-	-	-	
113678-20WA-NP	Perth Airport Precinct - Northern Access	Road Investment	14,000,000	7,000,000	-	7,000,000	-	-	7,000,000	-	-	-	-	
110512-20WA-NP	Perth CBD Transport Plan - Active Travel Upgrades	Road Investment	16,590,000	9,340,000	-	7,250,000	-	4,740,000	2,510,000	-	-	-	-	
126891-23WA-NP	Regional Road Safety Program - State Roads	Road Investment	108,000,000	54,000,000	-	54,000,000	-	-	27,000,000	27,000,000	-	-	-	
117928-21WA-NP	Regional Road Safety Upgrades	Road Investment	175,000,000	35,000,000	-	140,000,000	129,930,000	10,070,000	-	-	-	-	-	
113681-20WA-NP	Reid Highway - Altone Road and Daviot Road / Drumpellier Drive - Grade Separated Intersections	Road Investment	225,000,000	112,500,000	-	112,500,000	3,100,000	6,000,000	59,000,000	32,500,000	11,900,000	-	-	
130086-24WA-NAT	Reid Highway - Erindale Road Grade Separation	Road Investment	450,000,000	225,000,000	-	225,000,000	-	-	-	-	-	10,000,000	215,000,000	The Australian Government contribution is subject to the assessment of planning.
110516-20WA-NP	Reid Highway Interchange - West Swan Road	Road Investment	175,000,000	87,500,000	-	87,500,000	-	-	1,000,000	1,000,000	2,000,000	20,000,000	63,500,000	
097100-17WA-NP	Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges	Road Investment	180,000,000	36,000,000	-	144,000,000	77,400,000	-	5,000,000	61,600,000	-	-	-	
110499-20WA-NP	Roe Highway Widening and Abernethy Road Upgrade	Road Investment	25,950,000	12,975,000	-	12,975,000	-	-	-	-	-	-	-	
110524-20WA-NP	Stirling Bus Interchange	Road Investment	173,780,000	86,890,000	-	86,890,000	41,000,000	43,890,000	2,000,000	-	-	-	-	
108246-20WA-RSI	Tanami Road Upgrade	Road Investment	542,750,000	108,550,000	-	434,200,000	54,800,000	38,800,000	41,600,000	36,800,000	48,000,000	42,000,000	172,200,000	
113684-20WA-NP	Toodyay Road Upgrade - Dryandra to Toodyay	Road Investment	80,000,000	16,000,000	-	64,000,000	20,000,000	-	32,200,000	11,800,000	-	-	-	
113687-20WA-NP	Wanneroo Road - Dunstan Road to Romeo Road - Duplication	Road Investment	25,200,000	12,600,000	-	12,600,000	-	-	12,600,000	-	-	-	-	
130087-24WA-NAT	Wanneroo Road - Hepburn Avenue Grade Separation	Road Investment	140,000,000	70,000,000	-	70,000,000	-	-	-	-	5,000,000	-	65,000,000	The Australian Government contribution is subject to the assessment of planning.
100508-18WA-RSI	Wheatbelt Secondary Freight Network	Road Investment	187,500,000	37,500,000	-	150,000,000	101,830,000	6,540,000	25,000,000	16,630,000	-	-	-	
Unallocated														
125197-23WA-NP	Unallocated Road WA	Road Investment	642,500,000	-	-	642,500,000	-	-	-	-	-	-	642,500,000	
Corridors														
METRONET	Great Eastern Highway	Road Investment	290,500,000	58,100,000	-	232,400,000	109,670,000	41,930,000	48,800,000	26,800,000	3,900,000	1,300,000	-	
	Great Northern Highway	Road Investment	565,150,000	175,065,000	13,260,000	376,825,000	124,118,000	132,530,000	48,000,000	59,659,000	12,518,000	-	-	
	Rail Investment and	Rail Investment	10,411,377,000	5,229,265,000	-	5,182,112,000	1,998,000,000	2,133,785,500	541,000,000	172,584,500	41,000,000	111,500,000	184,242,000	
	Mitchell Freeway	Road Investment	737,720,000	368,860,000	-	368,860,000	173,268,000	183,102,000	10,870,000	1,620,000	-	-	-	
	Outback Way - WA	Road Investment	664,125,000	139,425,000	-	524,700,000	43,200,000	11,170,000	50,900,000	60,000,000	60,000,000	50,000,000	249,430,000	
	Tonkin Highway	Road Investment	1,841,000,000	472,000,000	25,000,000	1,344,000,000	328,500,000	63,910,000	328,250,000	323,400,000	226,620,000	66,800,000	6,520,000	
	Westport	Road Investment	700,000,000	350,000,000	-	350,000,000	-	-	-	-	60,000,000	66,000,000	224,000,000	For 'Westport - Kwinana Freeway Upgrades', the following project condition: The Australian Government contribution is subject to an evaluation of the business case by Infrastructure Australia.
Black Spots Program														
	Program of Works for WA	Black Spots Program						14,629,560	16,769,626	16,769,626	18,360,000	18,360,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program														
	Program of Works for WA	Safer Local Roads and Infrastructure Program						35,915,127	38,484,591	31,035,961	26,690,926	26,690,926	-	Allocations under this program are a combination of committed projects and notional allocations.
Active Transport Fund														
	Program of Works for WA	Active Transport Fund						1,081,268	1,621,902	2,703,170	2,703,170	2,703,170	-	Allocations under this program are notional and will be updated in future budget rounds to reflect project approvals.
Roads to Recovery														

Western Australia
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 27 March 2025 Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, *Notes on Administration* and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Various	Roads to Recovery WA and Unincorporated WA Work Schedules	Roads to Recovery						95,039,403	116,971,570	138,903,740	146,214,463	146,214,465	877,286,790	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program	Remote Roads Upgrade Pilot Program - WA	Road Investment	15,689,597	-	3,203,276	12,486,321	9,203,040	2,976,081	307,200	-	-	-	-	
Regional Level Crossing Upgrade Fund														
124174-23WA-LCU	Regional Level Crossing Upgrade Fund - WA	Road Investment	34,000,000	17,000,000	-	17,000,000	-	6,500,000	4,800,000	5,700,000	-	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														
113794-20WA-NP	Road Safety Program additional funding - WA	Road Investment	109,525,328	-	-	109,525,328	21,444,000	62,166,000	24,915,328	1,000,000	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of Main Roads WA under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance														
126889-23WA-NP	National Network Maintenance (WA)	Road Investment	393,909,685	-	-	393,909,685	-	74,940,081	76,813,583	78,733,923	80,702,271	82,719,827	-	
Major Project Business Case Fund														
113675-20WA-MRD	Orrong Road Expressway - Graham Farmer Freeway to Leach Highway Planning	Major Project Business Case Fund (Road)	20,000,000	10,000,000	-	10,000,000	4,000,000	-	5,500,000	500,000	-	-	-	
110525-20WA-MRL	Perth to Bunbury Faster Rail Business Case	Major Project Business Case Fund (Rail)	8,000,000	4,000,000	-	4,000,000	2,000,000	1,500,000	500,000	-	-	-	-	-
108598-20WA-MRL	Platform and Signalling Upgrade Program Business Case	Major Project Business Case Fund (Rail)	21,500,000	11,000,000	-	10,500,000	9,500,000	1,000,000	-	-	-	-	-	
126892-23WA-NP	Westport Project Development	Major Project Business Case Fund (Road)	67,000,000	33,500,000	-	33,500,000	-	-	10,000,000	10,000,000	13,500,000	-	-	
Completed Projects	Various	Various	5,192,946,388	1,365,146,801	235,085,000	3,592,714,587	3,151,065,389	428,172,600	11,550,000	1,926,598	-	-	-	
Total Australian Government Funding for Western Australia						16,441,472,921	6,881,143,429	3,738,707,620	1,964,163,800	1,349,711,518	814,868,830	683,348,388	2,784,678,790	

Tasmania
Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 Budget Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects														
126902-23TAS-NP	Hobart Public Transport Infrastructure Planning	Road Investment	54,500,000	14,000,000	-	40,500,000	-	2,100,000	4,000,000	10,000,000	22,000,000	2,400,000	-	The Australian Government contribution is subject to the project including planning for transport solutions to the Macquarie Point precinct.
Construction Projects														
113692-20TAS-NP	Algona Road Grade Separated Interchange and Duplication of the Kingston Bypass	Road Investment	76,420,000	15,300,000	-	61,120,000	-	-	5,000,000	25,800,000	25,800,000	4,520,000	-	
101170-18TAS-RSI	Bass Highway - Cooee to Wynyard Upgrades	Road Investment	50,000,000	10,000,000	-	40,000,000	28,723,617	2,500,000	2,726,383	6,050,000	-	-	-	
099294-18TAS-RSI	Bass Highway - Marrawah to Wynyard Upgrade	Road Investment	100,000,000	40,000,000	-	60,000,000	47,500,000	-	8,000,000	4,500,000	-	-	-	
110463-20TAS-RSI	Bass Highway targeted upgrades between Deloraine and Devonport	Road Investment	50,000,000	10,000,000	-	40,000,000	-	-	-	7,000,000	15,000,000	15,000,000	3,000,000	
117916-21TAS-NP	Bell Bay Line - Reconnection to the Bell Bay Wharf	Rail Investment	30,000,000	6,000,000	-	24,000,000	-	-	3,200,000	11,200,000	9,600,000	-	-	
110479-20TAS-RSI	Bridport Road freight efficiency and safety upgrades	Road Investment	25,000,000	5,000,000	-	20,000,000	-	-	7,980,000	7,500,000	4,000,000	520,000	-	
130070-24TAS-NAT	Esk Main Road at St Marys Pass Upgrade	Road Investment	12,500,000	TBC	-	10,000,000	-	-	-	5,000,000	5,000,000	-	-	
117382-21TAS-NP	Freight Capacity Upgrade Program	Road Investment	100,000,000	20,000,000	-	80,000,000	31,986,463	19,500,000	23,500,000	5,013,537	-	-	-	
106637-19TAS-NP	Heavy Vehicle Rest Areas	Road Investment	5,000,000	1,000,000	-	4,000,000	3,400,000	400,000	200,000	-	-	-	-	
100568-18TAS-RSN	Hobart Airport to Sorell Southern Bypass	Road Investment	116,090,808	23,218,162	-	92,872,646	66,751,502	-	7,600,000	10,000,000	8,000,000	521,144	-	
113694-20TAS-NP	Huon Link Road	Road Investment	16,500,000	3,300,000	-	13,200,000	5,280,000	5,280,000	2,640,000	-	-	-	-	
101171-18TAS-RSI	Illawarra Main Road Upgrade	Road Investment	80,000,000	16,000,000	-	64,000,000	25,650,000	-	15,000,000	15,000,000	8,350,000	-	-	
126904-23TAS-NP	Lyell Highway - Granton to New Norfolk	Road Investment	100,000,000	20,000,000	-	80,000,000	-	-	-	6,000,000	10,000,000	15,000,000	49,000,000	The Australian Government contribution is subject to the completion of satisfactory planning.
117917-21TAS-NP	Melba Line Bulk Minerals Rail Hub	Rail Investment	18,000,000	3,600,000	-	14,400,000	-	3,000,000	11,400,000	-	-	-	-	
110462-20TAS-RSN	Midway Point Causeway (including McGees Bridge) and Sorell Causeway	Road Investment	187,000,000	37,000,000	-	150,000,000	-	-	34,000,000	60,000,000	45,000,000	6,000,000	5,000,000	
120995-22TAS-NP	Mornington Roundabout Upgrade (GSF)	Road Investment	100,000,000	20,000,000	-	80,000,000	-	-	1,000,000	5,000,000	10,000,000	30,000,000	34,000,000	Capped funding commitment
099282-18TAS-RSI	Murchison Highway Corridor Upgrade	Road Investment	48,750,000	9,750,000	-	39,000,000	17,712,111	3,000,000	5,500,000	3,000,000	3,000,000	3,000,000	3,787,889	
097095-17TAS-NP	New Bridgewater Bridge	Road Investment	786,000,000	157,200,000	-	628,800,000	469,600,000	91,600,000	65,000,000	2,600,000	-	-	-	
100579-18TAS-RSI	Northern Roads Package	Road Investment	55,000,000	11,000,000	-	44,000,000	25,624,905	2,000,000	7,000,000	7,000,000	2,375,095	-	-	
130080-24TAS-NAT	Ridgley Highway	Road Investment	34,000,000	6,800,000	-	27,200,000	-	-	-	1,000,000	5,000,000	12,000,000	9,200,000	The Australian Government contribution is subject to the completion of satisfactory planning.
113695-20TAS-NP	Rokeby Road - South Arm Road Upgrades	Road Investment	55,000,000	11,000,000	-	44,000,000	-	-	5,000,000	17,000,000	15,000,000	7,000,000	-	
130081-24TAS-NAT	Southern Outlet Transit Lane Extension	Road Investment	100,000,000	20,000,000	-	80,000,000	-	-	1,000,000	2,000,000	2,000,000	10,000,000	65,000,000	The Australian Government contribution is subject to the completion of satisfactory planning. Funding is also subject to satisfactory stakeholder and community consultation.
110461-20TAS-NP	Tasman Bridge Upgrade	Road Investment	130,000,000	65,000,000	-	65,000,000	5,200,000	-	12,000,000	25,000,000	18,000,000	4,800,000	-	
100646-18TAS-UCI	Tasman Highway Intelligent Transport Solutions	Road Investment	23,000,000	11,500,000	-	11,500,000	6,000,000	2,400,000	2,800,000	300,000	-	-	-	
101172-18TAS-RSI	Tasman Highway Sideling Upgrade	Road Investment	50,000,000	10,000,000	-	40,000,000	32,000,000	2,000,000	5,000,000	500,000	500,000	-	-	
104242-19TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 - Port of Burnie Shiploader Upgrade	Rail Investment	82,000,000	-	-	82,000,000	64,000,000	5,000,000	13,000,000	-	-	-	-	
117915-21TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 - Network	Rail Investment	102,000,000	20,400,000	-	81,600,000	-	20,400,000	20,400,000	20,400,000	20,400,000	-	-	
122019-22TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 - Off Network	Rail Investment	18,000,000	3,600,000	-	14,400,000	-	3,600,000	3,600,000	3,600,000	3,600,000	-	-	
Road Corridors														
	Arthur Highway	Road Investment	257,000,000	51,400,000	-	205,600,000	-	-	4,100,000	5,500,000	20,000,000	34,000,000	142,000,000	
	Devonport to Cradle Mountain	Road Investment	7,812,500	1,562,500	-	6,250,000	-	-	1,000,000	1,000,000	1,750,000	2,500,000	-	Planning to include consideration of integration with transportation options at either end of the corridor.
	Huon Highway	Road Investment	50,000,000	10,000,000	-	40,000,000	-	-	1,000,000	5,000,000	10,000,000	16,000,000	8,000,000	
	Midland Highway	Road Investment	237,394,986	56,100,381	-	181,294,605	136,341,213	-	21,583,892	17,400,000	1,600,000	-	4,369,500	
	Tasmanian Roads	Road Investment	699,616,370	141,000,000	-	558,616,370	7,200,000	33,500,000	27,000,000	79,000,000	66,000,000	59,000,000	286,916,370	
	Brooker Highway	Road Investment	5,000,000	1,000,000	-	4,000,000	-	-	-	2,500,000	1,500,000	-	-	
Black Spots Program														
	Program of Works for TAS	Black Spots Program						3,295,149	3,923,559	3,923,559	3,615,000	3,615,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program														
	Program of Works for TAS	Safer Local Roads and Infrastructure Program						6,942,253	14,459,266	11,660,697	10,028,201	10,028,201	-	Allocations under this program are a combination of committed projects and notional allocation.
Active Transport Fund														
	Program of Works for TAS	Active Transport Fund						211,079	316,619	527,698	527,698	527,698	-	Allocations under this program are notional and will be updated in future budget rounds to reflect project approvals.
Roads to Recovery														
Various	Roads to Recovery TAS and Unincorporated TAS Work Schedules	Roads to Recovery						21,157,572	26,040,089	30,922,609	32,550,113	32,550,113	195,300,678	State project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the National Land Transport Act 2014. For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Remote Roads Upgrade Pilot Program														
	Remote Roads Upgrade Pilot Program - TAS	Road Investment	15,627,840	-	2,296,332	13,331,508	4,409,627	8,689,429	232,452	-	-	-	-	
Regional Level Crossing Upgrade Fund														
124172-23TAS-LCU	Regional Level Crossing Upgrade Fund - TAS	Road Investment	24,000,000	12,000,000	-	12,000,000	-	-	4,000,000	8,000,000	-	-	-	Funding has been allocated through a base level of funding to all jurisdictions with the remainder of funds allocated based on a combined average of regional level crossing counts and occurrences at all level crossings within each State and Territory. Within the four-year program window, proponents may submit project applications for consideration at two points inside the first 18 months of the program. At the 18 month point an expenditure review will be undertaken, and if required, any uncommitted funding may be re-allocated between jurisdictions.
Road Safety Program														

Tasmania

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 Budget Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
110567-20TAS-NP	Road Safety Program - Tas (Regional)	Road Investment	48,375,000	9,675,000	-	38,700,000	27,687,500	11,012,500	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111404-20TAS-NP	Road Safety Program - Tas (Urban)	Road Investment	10,600,000	5,300,000	-	5,300,000	3,975,000	1,325,000	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113799-20TAS-NP	Road Safety Program additional funding - TAS	Road Investment	22,000,000	-	-	22,000,000	-	8,800,000	12,100,000	1,100,000	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Department of State Growth under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report
National Network Maintenance 126894-23TAS-NP	National Network Maintenance (TAS)	Road Investment	57,093,010	-	-	57,093,010	-	10,861,766	11,133,310	11,411,643	11,696,934	11,989,357	-	
Major Project Business Case Fund 126903-23TAS-NP	Hobart Metropolitan Bus Fleet Decarbonisation	Major Project Business Case Fund (Road)	17,000,000	8,500,000	-	8,500,000	-	-	5,000,000	2,000,000	1,500,000	-	-	
130046-24TAS-NAT	New Tamar Crossing Planning and Design	Major Project Business Case Fund (Road)	25,000,000	5,000,000	-	20,000,000	-	-	-	2,000,000	2,000,000	6,000,000	10,000,000	
Completed Projects	Various	Various	324,088,730	137,477,746	-	186,610,984	168,370,502	10,488,572	-	-	-	-	7,751,910	
Projects no longer receiving AG Funding	Residual funding to return to State Unallocated, subject to agreement by the Australian Government	Road Investment	1,600,000	800,000	-	800,000	-	800,000	-	-	-	-	-	A nominal funding amount has been retained to facilitate project closures. Where there is residual funding, this will be returned to state unallocated, subject to agreement by the Australian Government.
Total Australian Government Funding for Tasmania						3,391,689,123	1,177,412,440	279,863,320	398,435,570	442,409,743	395,393,041	286,971,513	823,326,347	

Australian Capital Territory

Federation Funding Agreement Schedule on Land Transport Infrastructure Projects (FFAS): 2025-26 Budget Funding Table

The conditions applying to projects under this Funding Table are as listed in the FFAS, the *National Land Transport Act 2014*, *Notes on Administration* and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the Funding Table.

ID	Project Name	Sub-program	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to 2023-24 (actual)	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Forecast	28-29 Forecast	29-30 Onwards Forecast	Project-specific Conditions
Planning Projects														
126970-23ACT-NP	Belconnen Transitway - Planning	Road Investment	400,000	200,000	-	200,000	-	-	200,000	-	-	-	-	
126971-23ACT-NP	Gungahlin District Road Improvements - Planning	Road Investment	500,000	250,000	-	250,000	-	-	250,000	-	-	-	-	
130051-24ACT-NAT	Molonglo East-West Arterial - Planning	Road Investment	850,000	425,000	-	425,000	-	38,250	386,750	-	-	-	-	
130079-24ACT-NAT	Monaro Highway Upgrade Stage 2 - Planning	Road Investment	20,000,000	-	-	20,000,000	-	-	-	10,000,000	10,000,000	-	-	
110472-20ACT-NP	Parkes Way upgrade - Planning and Design	Road Investment	5,000,000	2,500,000	-	2,500,000	490,000	430,000	1,580,000	-	-	-	-	
Construction Projects														
117872-21ACT-NP	Athilton Drive Duplication	Road Investment	93,330,000	46,665,000	-	46,665,000	-	-	3,000,000	12,833,000	12,666,000	18,166,000	-	
113788-20ACT-NP	Canberra Light Rail - Stage 2A	Rail Investment	687,770,000	343,885,000	-	343,885,000	45,000,000	73,874,125	125,651,125	85,165,500	14,194,250	-	-	
100494-18ACT-NP	Gundaroo Drive Duplication	Road Investment	63,147,826	32,847,826	-	30,300,000	23,750,000	3,050,000	3,500,000	-	-	-	-	
130049-24ACT-NAT	Hume Circle Intersection Improvements	Road Investment	25,200,000	12,600,000	-	12,600,000	-	-	-	1,500,000	5,680,000	5,420,000	-	
110474-20ACT-NP	Molonglo River Bridge	Road Investment	225,000,000	112,500,000	-	112,500,000	33,450,000	38,000,000	26,000,000	15,050,000	-	-	-	
097113-17ACT-NP	Monaro Highway Upgrade	Road Investment	290,500,000	145,250,000	-	145,250,000	32,811,789	16,500,000	21,600,000	39,800,000	34,538,211	-	-	
113650-20ACT-NP	William Howell Drive Duplication	Road Investment	107,250,000	53,625,000	-	53,625,000	-	-	13,625,000	22,000,000	18,000,000	-	-	
Unallocated														
130000-24ACT-NAT	Unallocated Road ACT	Road Investment	714,000	-	-	714,000	-	-	-	-	-	-	714,000	
Black Spots Program														
	Program of Works for ACT	Black Spots Program						3,428,768	2,019,234	2,019,234	2,010,000	2,010,000	-	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Safer Local Roads and Infrastructure Program														
	Program of Works for ACT	Safer Local Roads and Infrastructure Program						-	4,632,677	3,736,030	3,212,986	3,212,986	-	Allocations under this program are a combination of committed projects and notional allocations.
Active Transport Fund														
	Program of Works for ACT	Active Transport Fund						176,277	264,415	440,692	440,692	440,692	-	Allocations under this program are notional and will be updated in future budget rounds to reflect project approvals.
Roads to Recovery														
Various	Roads to Recovery ACT and Unincorporated ACT Work Schedules	Roads to Recovery						10,359,410	30,863,590	21,504,000	7,398,235	-	95,625,318	Territory project costs and Australian Government funding for this program are determined by the relevant instrument made under subsection 87(1) of the <i>National Land Transport Act 2014</i> . For the financial years 2024-25 to 2028-29 this is the National Land Transport (Roads to Recovery List) Determination 2024. The instrument commencing from 2029-30 is yet to be determined therefore forecasts from 2029-30 are subject to change.
Road Safety Program														
110562-20ACT-NP	Road Safety Program - ACT	Road Investment	12,000,000	6,000,000	-	6,000,000	3,761,083	2,238,917	-	-	-	-	-	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113789-20ACT-NP	Road Safety Program additional funding - ACT	Road Investment	10,000,000	5,000,000	-	5,000,000	-	2,500,000	1,500,000	1,000,000	-	-	-	All approved projects should be delivered in accordance with the 2023-2025 Road Safety Program Guidelines. The performance of the Transport Canberra and City Services Directorate under the redesigned Program will be measured against the approved project descriptions as outlined in the Project Proposal Report.
National Network Maintenance														
126969-23ACT-NP	National Network Maintenance (ACT)	Road Investment	7,144,255	-	-	7,144,255	-	1,359,172	1,393,151	1,427,980	1,463,680	1,500,272	-	
Major Project Business Case Fund														
126972-23ACT-NP	Canberra Light Rail - Stage 2B Planning	Major Project Business Case Fund (Rail)	100,000,000	50,000,000	-	50,000,000	-	10,000,000	17,500,000	17,500,000	5,000,000	-	-	
Completed Projects														
	Various	Various	-	-	-	9,486,000	4,400,000	4,581,000	505,000	-	-	-	-	
Total Australian Government Funding for Australian Capital Territory						846,544,255	143,662,872	166,535,919	254,470,942	233,976,436	114,604,054	30,749,950	96,339,318	