

New South Wales  
National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014* , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

|                                               |                                                                                              |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions                                                                                                                                                                                                                                                                                                            |
|-----------------------------------------------|----------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                                            | Project Name                                                                                 | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                                                                                                                                                                                                                                                                                                                                        |
|                                               |                                                                                              | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                                                                                                                                                                                                                                        |
| Black Spot Projects                           |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                        |
|                                               | Program of Works for NSW                                                                     | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 42.94                                         | 35.38          | 35.18          | 35.18          | 0.00                   | Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.                                                                                                                                                                               |
| Bridges Renewal Program                       |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                        |
|                                               | Program of Works for NSW                                                                     | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 33.73                                         | 43.91          | 40.27          | 30.29          | 0.00                   | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                                                                                                                                                                                   |
| Heavy Vehicle Safety and Productivity Program |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                        |
|                                               | Program of Works for NSW                                                                     | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 29.89                                         | 26.24          | 40.35          | 27.52          | 0.00                   | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                                                                                                                                                                                   |
| Roads to Recovery                             |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                        |
|                                               | Program of Works for NSW                                                                     | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 137.10                                        | 136.18         | 132.69         | 139.27         | 835.63                 | Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.                                                                                                                                                                    |
| Major Project Business Case Fund              |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                        |
| Rail Projects                                 |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                        |
| 110495-20NSW-MRL<br>Completed Projects        | Sydney to Newcastle Faster Rail - Planning                                                   | 15.00              | 0.00                | 0.00                | 15.00                               | 0.00                                                  | 1.00                                          | 10.00          | 4.00           | 0.00           | 0.00                   | The Australian Government acknowledges \$2.5 million in planning already completed in the corridor as an in-kind contribution from the New South Wales Government.<br>The Australian Government recognises \$2.5 million in planning already completed in the corridor as an in-kind contribution from the New South Wales Government. |
| 100492-18NSW-MRL                              | Sydney to Bomaderry Faster Rail Business Case                                                | 16.00              | 8.00                | 0.00                | 8.00                                | 5.50                                                  | 0.00                                          | 2.50           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                        |
| 100491-18NSW-MRL                              | Sydney to Parkes Faster Rail Business Case                                                   | 16.00              | 8.00                | 0.00                | 8.00                                | 5.50                                                  | 0.00                                          | 2.50           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                        |
| Road Projects                                 |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                        |
| 101262-19NSW-MRD                              | New Line Road                                                                                | 20.00              | 10.00               | 0.00                | 10.00                               | 1.75                                                  | 2.25                                          | 2.50           | 3.50           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                        |
| 101268-19NSW-MRD                              | Port Botany to Kingsford Smith Airport and Mascot                                            | 20.00              | 10.00               | 0.00                | 10.00                               | 0.00                                                  | 1.50                                          | 2.50           | 3.00           | 3.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                        |
| Rail Investment Component                     |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                        |
| Port Botany Rail Line                         |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                        |
| 097109-17SA-NP<br>Completed Projects          | Port Botany Rail Line Duplication                                                            | 400.00             | 0.00                | 0.00                | 400.00                              | 105.00                                                | 195.00                                        | 90.00          | 5.00           | 5.00           | 0.00                   | Australian Rail Track Corporation (ARTC). Australian Government contribution is capped at \$400 million.                                                                                                                                                                                                                               |
| 051132-13SA-NP                                | Port Botany Rail Line Upgrade – Stage 3                                                      | 75.00              | 0.00                | 0.00                | 75.00                               | 75.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   | Australian Rail Track Corporation (ARTC). Australian Government contribution is capped at \$75 million.                                                                                                                                                                                                                                |
| Other Projects                                |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                        |
| 111460-20SA-NP                                | Narrabri to Turrawan Line Upgrade                                                            | 44.65              | 0.00                | 0.00                | 44.65                               | 0.00                                                  | 22.07                                         | 22.58          | 0.00           | 0.00           | 0.00                   | Australian Rail Track Corporation (ARTC). Australian Government contribution is capped at \$44.650 million.                                                                                                                                                                                                                            |
| 110485-20NSW-NP                               | Northern NSW Inland Port - Narrabri                                                          | 7.75               | 0.00                | 0.00                | 7.75                                | 0.00                                                  | 0.75                                          | 3.75           | 3.25           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                        |
| 111458-20SA-NP                                | Southern Highlands Overtaking Opportunities                                                  | 41.56              | 0.00                | 0.00                | 41.56                               | 4.03                                                  | 16.47                                         | 21.06          | 0.00           | 0.00           | 0.00                   | Australian Rail Track Corporation (ARTC). Australian Government contribution is capped at \$41.560 million.                                                                                                                                                                                                                            |
| 100614-18NSW-NRP                              | Sydney Metro - Western Sydney Airport                                                        | 10,380.00          | 5,190.00            | 0.00                | 5,190.00                            | 241.80                                                | 876.00                                        | 1,310.00       | 1,058.00       | 1,070.00       | 634.20                 |                                                                                                                                                                                                                                                                                                                                        |
| 099238-18NSW-NRP                              | Western Sydney North South Rail Link Business Case                                           | 120.00             | 60.00               | 0.00                | 60.00                               | 60.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   | Governance arrangements have been mutually agreed.                                                                                                                                                                                                                                                                                     |
| Road Investment Component                     |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                        |
| Barton Highway                                |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                        |
| 065999-16NSW-NP                               | Barton Highway Upgrade Package                                                               | 75.00              | 25.00               | 0.00                | 50.00                               | 21.60                                                 | 13.40                                         | 13.75          | 1.25           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                        |
| COVID Stimulus - Shovel Ready Projects        |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                        |
| 106511-19NSW-NP                               | Fixing Local Roads                                                                           | 382.00             | 191.00              | 0.00                | 191.00                              | 141.00                                                | 47.00                                         | 3.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                        |
| 106515-19NSW-NP                               | Pinch Point Program                                                                          | 240.00             | 120.00              | 0.00                | 120.00                              | 24.00                                                 | 94.00                                         | 0.00           | 2.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                        |
| COVID Stimulus - Targeted Road Safety Works   |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                        |
| 106644-19NSW-NP                               | Safer Roads Program                                                                          | 398.00             | 258.00              | 0.00                | 140.00                              | 50.00                                                 | 89.00                                         | 1.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                        |
| Great Western Highway                         |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                        |
| 113651-20NSW-NP                               | Great Western Highway Upgrade - Katoomba to Lithgow - Construction of East and West Sections | 2,540.00           | 508.00              | 0.00                | 2,032.00                            | 0.00                                                  | 45.10                                         | 212.90         | 256.00         | 305.20         | 1,212.80               |                                                                                                                                                                                                                                                                                                                                        |
| Completed Projects                            |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                        |
| 048717-12NSW-NP                               | Great Western Highway – Forty Bends Upgrade                                                  | 64.32              | 0.00                | 0.00                | 64.32                               | 64.32                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                        |
| 050473-13NSW-NP                               | Great Western Highway – Hartley Valley Safety Works                                          | 69.53              | 13.91               | 0.00                | 55.62                               | 55.62                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                        |
| 050474-13NSW-NP                               | Great Western Highway – Katoomba to Mount Victoria Safety Upgrades                           | 31.99              | 4.89                | 0.00                | 27.10                               | 27.10                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                        |
| 050475-13NSW-NP                               | Great Western Highway – Mount Victoria Village Safety Works                                  | 38.96              | 4.50                | 0.00                | 34.46                               | 34.46                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                        |
| New England Highway                           |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                        |
| 110508-20NSW-NP                               | New England Highway - Singleton Bypass                                                       | 700.00             | 140.00              | 0.00                | 560.00                              | 0.00                                                  | 12.00                                         | 28.00          | 80.00          | 128.00         | 312.00                 |                                                                                                                                                                                                                                                                                                                                        |
| 066031-16NSW-NP                               | New England Highway - Tenterfield Heavy Vehicle Bypass                                       | 10.00              | 0.00                | 0.00                | 10.00                               | 6.20                                                  | 3.80                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                        |
| 117375-21NSW-NP                               | New England Highway - Tenterfield Heavy Vehicle Bypass - Construction                        | 120.00             | 24.00               | 0.00                | 96.00                               | 0.00                                                  | 0.00                                          | 20.00          | 30.00          | 40.00          | 6.00                   |                                                                                                                                                                                                                                                                                                                                        |

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|                                            |                                                                                   |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions |
|--------------------------------------------|-----------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|-----------------------------|
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|                                            |                                                                                   | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                             |
| Completed Projects                         |                                                                                   |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 051197-13NSW-NP                            | New England Highway – Bolivia Hill Upgrade                                        | 133.70             | 35.74               | 0.00                | 97.96                               | 84.20                                                 | 10.96                                         | 2.80           | 0.00           | 0.00           | 0.00                   |                             |
| 051195-13NSW-NP                            | New England Highway - Scone Bypass                                                | 137.00             | 72.00               | 0.00                | 65.00                               | 65.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| Newell Highway                             |                                                                                   |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| Newell Highway Upgrade Program             |                                                                                   |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 110560-20NSW-NP                            | Newell Highway Upgrade - Dubbo Bridge                                             | 220.20             | 44.00               | 0.00                | 176.20                              | 0.00                                                  | 0.00                                          | 4.60           | 41.50          | 75.80          | 54.30                  |                             |
| 110561-20NSW-NP                            | Newell Highway Upgrade - Heavy Duty Pavement Upgrades                             | 257.17             | 51.44               | 0.00                | 205.73                              | 0.00                                                  | 45.18                                         | 90.35          | 67.91          | 2.29           | 0.00                   |                             |
| 110559-20NSW-NP                            | Newell Highway Upgrade - Overtaking Lanes                                         | 75.00              | 15.00               | 0.00                | 60.00                               | 0.00                                                  | 54.00                                         | 6.00           | 0.00           | 0.00           | 0.00                   |                             |
| 110558-20NSW-NP                            | Newell Highway Upgrade - Parkes Bypass                                            | 187.18             | 37.44               | 0.00                | 149.74                              | 15.00                                                 | 12.17                                         | 50.00          | 64.24          | 8.33           | 0.00                   |                             |
| Completed Projects                         |                                                                                   |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 054753-14NSW-NHU                           | Newell Highway – Mungle Back Creek to Boggabilla Heavy Duty Pavement Construction | 122.00             | 60.65               | 0.00                | 61.35                               | 59.66                                                 | 1.69                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| Pacific Highway                            |                                                                                   |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 101287-19NSW-NP                            | Coffs Harbour Bypass                                                              | 2,200.00           | 440.00              | 0.00                | 1,760.00                            | 151.93                                                | 383.52                                        | 393.00         | 297.00         | 245.57         | 288.98                 |                             |
| 101250-19NSW-NP                            | M1 Pacific Motorway Extension to Raymond Terrace                                  | 2,100.00           | 420.00              | 0.00                | 1,680.00                            | 20.00                                                 | 24.00                                         | 13.00          | 29.00          | 236.00         | 1,358.00               |                             |
| 113660-20NSW-NP                            | Pacific Highway - Harrington Road Intersection Upgrade, Coopernook                | 60.00              | 12.00               | 0.00                | 48.00                               | 0.00                                                  | 0.00                                          | 10.00          | 10.00          | 20.00          | 8.00                   |                             |
| 105905-19NSW-NP                            | Unallocated Pacific Highway                                                       | 4.71               | 0.00                | 0.00                | 4.71                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 4.71                   |                             |
| Completed Projects                         |                                                                                   |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 048639-12NSW-NP                            | Pacific Highway – Kundabung to Kempsey                                            | 216.62             | 108.31              | 0.00                | 108.31                              | 108.31                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 048231-12NSW-NP                            | Pacific Highway - Nambucca Heads to Urunga                                        | 627.97             | 313.99              | 0.00                | 313.99                              | 313.99                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 048635-12NSW-NP                            | Pacific Highway – Oxley Highway to Kundabung                                      | 665.50             | 226.27              | 0.00                | 439.23                              | 439.23                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 048232-12NSW-NP                            | Pacific Highway - Warrell Creek to Nambucca Heads                                 | 695.50             | 347.75              | 0.00                | 347.75                              | 347.75                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 036433-09NSW-NP                            | Pacific Highway - Warrell Creek to Urunga - Planning                              | 78.09              | 7.10                | 0.00                | 70.99                               | 70.99                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 051617-13NSW-NP                            | Pacific Highway – Woolgoolga to Ballina                                           | 4,735.40           | 990.86              | 0.00                | 3,744.54                            | 3,734.54                                              | 0.00                                          | 10.00          | 0.00           | 0.00           | 0.00                   |                             |
| 045722-11NSW-NP                            | Pacific Highway – Woolgoolga to Ballina – Planning and Preconstruction            | 564.60             | 282.30              | 0.00                | 282.30                              | 282.30                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| Princes Highway                            |                                                                                   |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| Princes Highway Corridor - New South Wales |                                                                                   |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 108563-20NSW-NP                            | Milton Ulladulla Bypass                                                           | 500.00             | 100.00              | 0.00                | 400.00                              | 2.47                                                  | 9.29                                          | 100.00         | 100.00         | 100.00         | 88.24                  |                             |
| 101281-19NSW-NP                            | Princes Highway Corridor (NSW) – Future Priorities                                | TBD                | TBD                 | TBD                 | 0.00                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 113661-20NSW-NP                            | Princes Highway Corridor (NSW) - Jervis Bay Road Intersection                     | 125.00             | 25.00               | 0.00                | 100.00                              | 0.00                                                  | 5.00                                          | 15.00          | 40.00          | 35.00          | 5.00                   |                             |
| 113663-20NSW-NP                            | Princes Highway Corridor (NSW) - Jervis Bay Road to Sussex Inlet Road Stage 1     | 500.00             | 100.00              | 0.00                | 400.00                              | 0.00                                                  | 8.00                                          | 12.00          | 80.00          | 80.00          | 220.00                 |                             |
| Princes Highway - Other Projects           |                                                                                   |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 101300-19NSW-NP                            | Nowra Bridge                                                                      | 310.00             | 155.00              | 0.00                | 155.00                              | 80.00                                                 | 74.00                                         | 0.00           | 0.00           | 1.00           | 0.00                   |                             |
| 051198-13NSW-NP                            | Princes Motorway M1 Improvements - Bulli Tops to Picton Road                      | 84.10              | 42.10               | 0.00                | 42.00                               | 4.90                                                  | 2.10                                          | 0.00           | 0.00           | 0.00           | 35.00                  |                             |
| Other Projects                             |                                                                                   |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 065996-16NSW-NP                            | Appin Road                                                                        | 72.00              | 0.00                | 0.00                | 72.00                               | 13.00                                                 | 28.50                                         | 30.50          | 0.00           | 0.00           | 0.00                   |                             |
| 104943-19NSW-NP                            | Brig O'Johnston Bridge                                                            | 14.30              | 5.50                | 0.00                | 8.80                                | 0.50                                                  | 1.50                                          | 5.50           | 1.30           | 0.00           | 0.00                   |                             |
| 117368-21NSW-NP                            | Bruxner Highway – Wollongbar to Goonellabah                                       | 8.50               | 1.70                | 0.00                | 6.80                                | 0.00                                                  | 1.50                                          | 4.50           | 0.80           | 0.00           | 0.00                   |                             |
| 066010-16NSW-NP                            | Cessnock Road - Testers Hollow                                                    | 17.00              | 2.00                | 0.00                | 15.00                               | 5.50                                                  | 6.00                                          | 3.50           | 0.00           | 0.00           | 0.00                   |                             |
| 104944-19NSW-NP                            | Davey Road Interchange                                                            | 16.80              | 7.90                | 1.00                | 7.90                                | 5.21                                                  | 2.69                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 101311-19NSW-NP                            | Dunns Road                                                                        | 8.29               | 0.00                | 2.49                | 5.80                                | 0.70                                                  | 2.71                                          | 2.39           | 0.00           | 0.00           | 0.00                   |                             |
| 091558-16NSW-NP                            | Far North Collector Road Network, Nowra                                           | 32.80              | 0.00                | 0.00                | 32.80                               | 5.95                                                  | 22.76                                         | 0.90           | 1.60           | 1.60           | 0.00                   |                             |
| 110486-20NSW-NP                            | Grade separating road interfaces                                                  | 187.50             | 37.50               | 0.00                | 150.00                              | 0.00                                                  | 0.80                                          | 23.56          | 29.82          | 39.84          | 55.98                  |                             |
| 101254-19NSW-NP                            | Hawkesbury River Third Crossing                                                   | 500.00             | 100.00              | 0.00                | 400.00                              | 0.00                                                  | 5.40                                          | 33.70          | 61.00          | 99.90          | 200.00                 |                             |
| 110482-20NSW-NP                            | Heathcote Road Upgrade, Hammondville to Voyager Point                             | 188.00             | 94.00               | 0.00                | 94.00                               | 0.00                                                  | 0.00                                          | 21.00          | 37.00          | 36.00          | 0.00                   |                             |
| 110481-20NSW-NP                            | M1 North Smart Motorway - ANZAC Bridge to Warringah Freeway                       | 120.00             | 60.00               | 0.00                | 60.00                               | 0.00                                                  | 3.35                                          | 30.03          | 26.62          | 0.00           | 0.00                   |                             |
| 113652-20NSW-NP                            | M5 Motorway - Moorebank Avenue - Hume Highway Intersection Upgrade                | 175.00             | 87.50               | 0.00                | 87.50                               | 0.00                                                  | 0.00                                          | 20.00          | 28.75          | 20.00          | 18.75                  |                             |
| 101237-19NSW-NP                            | Macquarie University Station Bus Interchange                                      | 100.00             | 20.00               | 0.00                | 80.00                               | 2.72                                                  | 11.08                                         | 29.50          | 21.00          | 15.70          | 0.00                   |                             |
| 113655-20NSW-NP                            | Manns Road – Intersection Upgrades at Narara Creek Road and Stockyard Place       | 66.00              | 13.20               | 0.00                | 52.80                               | 0.00                                                  | 5.00                                          | 24.72          | 17.80          | 5.28           | 0.00                   |                             |
| 113657-20NSW-NP                            | Mount Ousley Interchange                                                          | 300.00             | 60.00               | 0.00                | 240.00                              | 0.00                                                  | 5.00                                          | 10.00          | 40.00          | 58.00          | 127.00                 |                             |
| 066011-16NSW-NP                            | Mt Lindesay Road - Legume to Woodenbong                                           | 24.00              | 12.00               | 0.00                | 12.00                               | 6.00                                                  | 5.50                                          | 0.50           | 0.00           | 0.00           | 0.00                   |                             |
| 066012-16NSW-NP                            | Mulgoa Road Upgrade                                                               | 214.00             | 42.80               | 0.00                | 171.20                              | 19.39                                                 | 30.00                                         | 45.00          | 40.00          | 30.70          | 6.11                   |                             |
| 110509-20NSW-NP                            | Newcastle Inner City Bypass, Rankin Park to Jesmond                               | 450.00             | 90.00               | 0.00                | 360.00                              | 0.00                                                  | 30.00                                         | 112.00         | 115.00         | 86.00          | 17.00                  |                             |
| 117376-21NSW-NP                            | Oxley Highway Stage 2 - Planning                                                  | 5.00               | 1.00                | 0.00                | 4.00                                | 0.00                                                  | 0.00                                          | 2.00           | 2.00           | 0.00           | 0.00                   |                             |
| 110489-20NSW-NP                            | Pooncarie Road (Wentworth Shire)                                                  | 9.20               | 4.60                | 0.00                | 4.60                                | 0.00                                                  | 3.69                                          | 0.69           | 0.23           | 0.00           | 0.00                   |                             |
| 101257-19NSW-NP                            | Pooncarie Road to Menindee                                                        | 26.90              | 12.50               | 1.90                | 12.50                               | 4.50                                                  | 4.00                                          | 4.00           | 0.00           | 0.00           | 0.00                   |                             |
| 117377-21NSW-NP                            | Port Stephens Cutting upgrade                                                     | 25.00              | 5.00                | 0.00                | 20.00                               | 0.00                                                  | 0.00                                          | 5.00           | 6.88           | 6.88           | 1.25                   |                             |
| 110480-20NSW-NP                            | Prospect Highway Upgrade                                                          | 300.00             | 150.00              | 0.00                | 150.00                              | 0.00                                                  | 31.10                                         | 42.60          | 61.30          | 15.00          | 0.00                   |                             |

New South Wales  
National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014* , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

|                                        |                                                                                              |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions                                                                                                                                                                                                                                                                                                                                                                                        |  |
|----------------------------------------|----------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| ID                                     | Project Name                                                                                 | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
|                                        |                                                                                              | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 113720-20NSW-NP                        | Stacey St Bankstown - Planning                                                               | 50.00              | 25.00               | 0.00                | 25.00                               | 0.00                                                  | 5.00                                          | 10.00          | 10.00          | 0.00           | 0.00                   | Interest accrued on any prepayments must be accounted for and applied to the project unless jointly agreed otherwise. Australian Government funding applies to all three stages of the project. In the event that all three stages are not delivered, a proportion of the funding may be required to be returned to the Australian Government.                                                                     |  |
| 101303-19NSW-NP                        | Tingha - Bundarra Road and Gwydir Highway Intersection                                       | 5.20               | 2.20                | 1.50                | 1.50                                | 1.35                                                  | 0.00                                          | 0.15           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 105902-19NSW-NP                        | Unallocated NSW Investment Contingencies                                                     | 1.76               | 0.00                | 0.00                | 1.76                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 1.76                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 048726-12NSW-NP                        | WestConnex                                                                                   | 16,800.00          | 1,800.00            | 13,500.00           | 1,500.00                            | 1,500.00                                              | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   | Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines                                                                                                                                                                                                 |  |
| Completed Projects                     |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 051200-13NSW-NP                        | Jane Street and Mulgoa Road Infrastructure Upgrade                                           | 145.00             | 72.50               | 0.00                | 72.50                               | 34.00                                                 | 38.50                                         | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 066001-16NSW-NP                        | Oceano Street - Copacabana                                                                   | 6.60               | 0.00                | 0.60                | 6.00                                | 4.70                                                  | 1.30                                          | 0.00           | 0.00           | 0.00           | 0.00                   | National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.                                                                                                                                                                                                                                                                     |  |
| Road Safety Program                    |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 110563-20NSW-NP                        | Road Safety Program - NSW (Regional)                                                         | 434.80             | 86.96               | 0.00                | 347.84                              | 188.49                                                | 159.35                                        | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 111400-20NSW-NP                        | Road Safety Program - NSW (Urban)                                                            | 149.53             | 74.76               | 0.00                | 74.76                               | 34.59                                                 | 40.18                                         | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 116553-21NSW-NP                        | Road Safety Program unallocated funding - NSW                                                | 117.40             | 0.00                | 0.00                | 117.40                              | 0.00                                                  | 90.49                                         | 26.91          | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 113790-20NSW-NP                        | Road Safety Program additional funding - NSW                                                 | 270.00             | 0.00                | 0.00                | 270.00                              | 0.00                                                  | 0.00                                          | 270.00         | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| Road Maintenance Funding               |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 100858-18NSW-NP                        | 2019-20 to 2023-24 National Network Maintenance (NSW)                                        | 536.84             | 0.00                | 0.00                | 536.84                              | 210.99                                                | 65.17                                         | 86.89          | 86.89          | 86.89          | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| Completed Projects                     |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 065998-16NSW-NP                        | Badgally Road                                                                                | 4.00               | 2.00                | 0.00                | 2.00                                | 2.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 066009-16NSW-NP                        | Belmore Road Ramps                                                                           | 48.80              | 25.20               | 0.00                | 23.60                               | 22.70                                                 | 0.90                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 066004-16NSW-NP                        | Dobell Roads Upgrade Package                                                                 | 10.12              | 0.00                | 0.00                | 10.12                               | 9.90                                                  | 0.22                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 066006-16NSW-NP                        | Eurobodalla Roads Upgrade Package                                                            | 9.41               | 0.00                | 0.00                | 9.41                                | 9.41                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 048725-12NSW-NP                        | M1 Productivity Package                                                                      | 391.60             | 195.80              | 0.00                | 195.80                              | 193.85                                                | 1.95                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 034643-09NSW-NP                        | NorthConnex                                                                                  | 2,987.00           | 577.33              | 1,997.34            | 412.33                              | 405.33                                                | 7.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 051796-14NSW-NP                        | Queanbeyan Bypass                                                                            | 86.00              | 25.00               | 36.00               | 25.00                               | 25.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 041704-10NSW-NP                        | Richmond Bridge                                                                              | 29.30              | 6.79                | 2.51                | 20.00                               | 20.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   | The Australian Government will contribute \$140 million total to the corridor. Councils are expected to contribute 20% to council-led projects. The state will provide \$35 million (20%) total to projects within the corridor, with the Australian Government share to be determined on a project by project basis, with the Australian Government to make an overall contribution to the corridor of up to 80%. |  |
| Roads of Strategic Importance          |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| Barton Highway Corridor Upgrade        |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 101327-19NSW-RSN                       | Barton Highway Corridor Upgrade                                                              | 125.00             | 25.00               | 0.00                | 100.00                              | 0.50                                                  | 2.70                                          | 43.49          | 31.93          | 21.38          | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| Echuca to Robinvale - New South Wales  |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 110504-20NSW-RSI                       | Echuca to Robinvale Corridor (NSW) - Swan Hill Bridge                                        | 75.00              | 15.00               | 0.00                | 60.00                               | 0.00                                                  | 3.00                                          | 3.00           | 20.00          | 20.00          | 14.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| Tenterfield to Newcastle               |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 113778-20NSW-RSN                       | Tenterfield to Newcastle - Bald Nob Road upgrade                                             | 5.60               | 0.00                | 1.12                | 4.48                                | 0.00                                                  | 0.00                                          | 2.00           | 2.48           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 101324-19NSW-RSN                       | Tenterfield to Newcastle - Future Priorities                                                 | 56.50              | 12.50               | 0.00                | 44.00                               | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 44.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 117378-21NSW-RSN                       | Tenterfield to Newcastle - Goonoo Goonoo Road Duplication - Greg Norman Drive to Calala Lane | 40.00              | 8.00                | 0.00                | 32.00                               | 0.00                                                  | 1.00                                          | 6.30           | 16.28          | 8.42           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 117379-21NSW-RSN                       | Tenterfield to Newcastle - New England Highway Corridor - Priority Intersection Upgrades     | 15.00              | 3.00                | 0.00                | 12.00                               | 0.00                                                  | 0.41                                          | 5.99           | 5.60           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 117380-21NSW-RSN                       | Tenterfield to Newcastle - Rocky Cut Realignment                                             | 50.00              | 10.00               | 0.00                | 40.00                               | 0.00                                                  | 2.00                                          | 3.00           | 15.00          | 15.00          | 5.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 117381-21NSW-RSN                       | Tenterfield to Newcastle - Sandy Hollow Rest Area Upgrade, Golden Highway                    | 7.50               | 1.50                | 0.00                | 6.00                                | 0.00                                                  | 0.23                                          | 5.77           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 113779-20NSW-RSN                       | Tenterfield to Newcastle - Sunnyside Platform Road upgrade                                   | 1.91               | 0.00                | 0.38                | 1.52                                | 0.00                                                  | 1.47                                          | 0.05           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| Toowoomba to Seymour – New South Wales |                                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 104832-19NSW-RSI                       | Tooraweenah Road Upgrade                                                                     | 22.96              | 0.00                | 0.00                | 22.96                               | 0.35                                                  | 7.54                                          | 5.54           | 7.54           | 2.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 112994-20NSW-RSN                       | Toowoomba to Seymour – New South Wales - County Boundary Road                                | 10.23              | 0.00                | 2.05                | 8.18                                | 0.00                                                  | 2.50                                          | 2.70           | 2.98           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 112993-20NSW-RSN                       | Toowoomba to Seymour – New South Wales - Entrance to Mugincoble Silos Access Road            | 4.80               | 0.00                | 0.96                | 3.84                                | 0.00                                                  | 1.00                                          | 2.84           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 112999-20NSW-RSN                       | Toowoomba to Seymour – New South Wales - Forbes Iron Bridge Upgrade                          | 45.00              | 9.00                | 0.00                | 36.00                               | 0.00                                                  | 0.50                                          | 6.24           | 3.51           | 12.94          | 12.81                  |                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 101325-19NSW-RSN                       | Toowoomba to Seymour – New South Wales - Future Priorities                                   | 34.91              | 30.00               | 0.00                | 4.91                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 4.91           | 0.00                   | The Australian Government will contribute \$300 million total to the corridor. Councils are expected to contribute 20% to council-led projects. The state will provide \$75 million (20%) total to projects within the corridor, with the Australian Government share to be determined on a project by project basis, with the Australian Government to make an overall contribution to the corridor of up to 80%. |  |

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|                            |                                                                                                   |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions                                                                                                                                                                          |  |
|----------------------------|---------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| ID                         | Project Name                                                                                      | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                                                                                                                                                                                                      |  |
|                            |                                                                                                   | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                                                                                                      |  |
| 113000-20NSW-RSN           | Toowoomba to Seymour – New South Wales - Moree Intermodal Overpass                                | 44.00              | 0.00                | 8.80                | 35.20                               | 0.00                                                  | 0.00                                          | 8.00           | 21.50          | 2.20           | 3.50                   | \$8.25 million of the \$8.8 million other contribution is being provided by the Australian Rail Track Corporation. The remaining \$0.55 million is being provided by the Moree Plains Shire Council. |  |
| 112991-20NSW-RSN           | Toowoomba to Seymour – New South Wales - Newell Highway and Mitchell Highway Intersection Upgrade | 40.00              | 20.00               | 0.00                | 20.00                               | 0.00                                                  | 20.00                                         | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 112992-20NSW-RSN           | Toowoomba to Seymour – New South Wales - Newell Highway and Oxley Highway Intersection Upgrade    | 40.00              | 8.00                | 0.00                | 32.00                               | 0.00                                                  | 0.00                                          | 0.00           | 3.10           | 23.70          | 5.20                   |                                                                                                                                                                                                      |  |
| 112997-20NSW-RSN           | Toowoomba to Seymour – New South Wales - Peak Hill Road Upgrade 'Part 1'                          | 10.80              | 0.00                | 2.16                | 8.64                                | 0.00                                                  | 0.15                                          | 5.15           | 2.70           | 0.64           | 0.00                   |                                                                                                                                                                                                      |  |
| 112998-20NSW-RSN           | Toowoomba to Seymour – New South Wales - Peak Hill Road Upgrade 'Part 2'                          | 9.70               | 0.00                | 1.94                | 7.76                                | 0.00                                                  | 0.50                                          | 6.87           | 0.39           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 112995-20NSW-RSN           | Toowoomba to Seymour – New South Wales - Pilliga Road Upgrade                                     | 7.05               | 0.00                | 2.07                | 4.98                                | 0.00                                                  | 0.30                                          | 4.43           | 0.25           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 112996-20NSW-RSN           | Toowoomba to Seymour – New South Wales - Purlawaugh Road Upgrade                                  | 3.00               | 0.00                | 0.60                | 2.40                                | 0.00                                                  | 1.70                                          | 0.70           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 113685-20NSW-RSI           | Toowoomba to Seymour – New South Wales - Upgrades to Hargraves Lane and Federation Street         | 40.00              | 8.00                | 0.00                | 32.00                               | 0.00                                                  | 0.50                                          | 2.80           | 4.10           | 10.00          | 14.60                  |                                                                                                                                                                                                      |  |
| Completed Projects         |                                                                                                   |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                      |  |
| 104193-19NSW-RSN           | Newell Highway - Mungle Back Creek to Boggabilla - Stage 2                                        | 81.13              | 0.00                | 0.00                | 81.13                               | 72.08                                                 | 3.48                                          | 5.57           | 0.00           | 0.00           | 0.00                   | The Australian Government has agreed to fund up to 80% of the final cost of this project, up to a total Australian Government contribution of \$3,000,000.                                           |  |
| Other ROSI Initiatives     |                                                                                                   |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                      |  |
| 101328-19NSW-RSI           | Bucketts Way                                                                                      | 25.00              | 5.00                | 0.00                | 20.00                               | 0.00                                                  | 1.34                                          | 10.30          | 7.40           | 0.96           | 0.00                   |                                                                                                                                                                                                      |  |
| 101326-19NSW-RSI           | Clarence Town Road - Raymond Terrace to Dungog                                                    | 25.00              | 5.00                | 0.00                | 20.00                               | 1.09                                                  | 6.94                                          | 7.85           | 3.13           | 1.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 101323-19NSW-RSI           | Dixons Long Point Crossing                                                                        | 29.80              | 0.00                | 0.00                | 29.80                               | 1.12                                                  | 0.88                                          | 6.56           | 13.26          | 7.99           | 0.00                   |                                                                                                                                                                                                      |  |
| 110487-20NSW-RSI           | Hogbin Drive, Coffs Harbour Airport Freight Access                                                | 3.75               | 0.00                | 0.75                | 3.00                                | 0.00                                                  | 0.44                                          | 2.56           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 101235-19NSW-RSI           | Kyogle Bridges Package                                                                            | 5.00               | 0.00                | 1.00                | 4.00                                | 1.69                                                  | 2.21                                          | 0.10           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 101239-19NSW-RSI           | Lorne Road upgrade, Kew to Comboyne                                                               | 5.00               | 0.00                | 0.00                | 5.00                                | 0.12                                                  | 0.44                                          | 2.00           | 1.00           | 1.44           | 0.00                   |                                                                                                                                                                                                      |  |
| 101241-19NSW-RSI           | Murrabrine Bridge Upgrade, Cobargo                                                                | 4.60               | 0.00                | 2.30                | 2.30                                | 0.88                                                  | 0.85                                          | 0.57           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 101243-19NSW-RSI           | The Hatch Road upgrade, The Hatch                                                                 | 1.51               | 0.00                | 0.00                | 1.51                                | 0.20                                                  | 1.31                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 101244-19NSW-RSI           | Warren Road upgrade, Coonamble to Warren                                                          | 4.83               | 1.94                | 0.97                | 1.93                                | 0.00                                                  | 0.95                                          | 0.95           | 0.03           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 101245-19NSW-RSI           | Whipstick Bridge upgrade, Wyndham                                                                 | 2.40               | 0.00                | 0.00                | 2.40                                | 0.56                                                  | 1.84                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |
| Urban Congestion Fund      |                                                                                                   |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                      |  |
| 101233-19NSW-UCO           | Balgowlah Interchange                                                                             | 100.00             | 50.00               | 0.00                | 50.00                               | 0.00                                                  | 0.00                                          | 0.00           | 20.00          | 20.00          | 10.00                  |                                                                                                                                                                                                      |  |
| 101242-19NSW-UCO           | Blaxland Road/Balaclava Road Intersection Improvements                                            | 9.00               | 4.50                | 0.00                | 4.50                                | 0.21                                                  | 1.04                                          | 1.85           | 1.41           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 101261-19NSW-UCO           | Central Coast Roads Package                                                                       | 86.50              | 0.00                | 0.00                | 86.50                               | 11.90                                                 | 10.09                                         | 12.55          | 18.20          | 13.90          | 19.87                  |                                                                                                                                                                                                      |  |
| 101232-19NSW-UCO           | Dunheved Road Upgrade, Penrith                                                                    | 127.00             | 0.00                | 0.00                | 127.00                              | 0.32                                                  | 3.03                                          | 7.22           | 23.94          | 38.00          | 54.50                  |                                                                                                                                                                                                      |  |
| 101282-19NSW-UCO           | Homebush Bay Drive                                                                                | 100.00             | 50.00               | 0.00                | 50.00                               | 1.02                                                  | 1.63                                          | 3.20           | 19.00          | 25.15          | 0.00                   |                                                                                                                                                                                                      |  |
| 101279-19NSW-UCI           | King Georges Road Upgrade                                                                         | 160.00             | 80.00               | 0.00                | 80.00                               | 0.00                                                  | 12.89                                         | 25.80          | 19.03          | 19.66          | 2.62                   |                                                                                                                                                                                                      |  |
| 101270-19NSW-UCI           | Princes Highway and Waratah Street Intersection Upgrade                                           | 15.20              | 7.60                | 0.00                | 7.60                                | 0.19                                                  | 1.24                                          | 4.35           | 1.83           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 101266-19NSW-UCO           | The Horsley Drive Upgrade                                                                         | 190.00             | 95.00               | 0.00                | 95.00                               | 10.00                                                 | 40.00                                         | 20.00          | 21.00          | 4.00           | 0.00                   |                                                                                                                                                                                                      |  |
| Commuter Car Park Upgrades |                                                                                                   |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                      |  |
| 101278-19NSW-UCO           | Commuter Car Park Upgrade - Emu Plains                                                            | 34.00              | 19.00               | 0.00                | 15.00                               | 0.53                                                  | 9.75                                          | 4.72           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 101283-19NSW-UCO           | Commuter Car Park Upgrade - Gosford                                                               | 30.00              | 0.00                | 0.00                | 30.00                               | 0.00                                                  | 0.50                                          | 8.00           | 12.75          | 8.75           | 0.00                   |                                                                                                                                                                                                      |  |
| 101302-19NSW-UCO           | Commuter Car Park Upgrade - Hurstville                                                            | 7.50               | 0.00                | 0.00                | 7.50                                | 0.00                                                  | 0.73                                          | 3.69           | 3.08           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 101298-19NSW-UCO           | Commuter Car Park Upgrade – Panania                                                               | 7.50               | 0.00                | 0.00                | 7.50                                | 0.25                                                  | 0.51                                          | 4.28           | 2.46           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 101247-19NSW-UCO           | Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - Kingswood                 | 20.00              | 0.00                | 0.00                | 20.00                               | 0.00                                                  | 1.21                                          | 7.00           | 9.79           | 2.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 101248-19NSW-UCO           | Commuter Car Park Upgrade - T1 North Shore, Northern and Western Line - St Marys                  | 33.75              | 0.00                | 0.00                | 33.75                               | 0.00                                                  | 1.22                                          | 5.35           | 19.18          | 8.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 101263-19NSW-UCO           | Commuter Car Park Upgrade - T8 East Hills Line - Campbelltown                                     | 22.09              | 0.00                | 0.00                | 22.09                               | 0.00                                                  | 2.95                                          | 12.00          | 6.14           | 1.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 101260-19NSW-UCO           | Commuter Car Park Upgrade - T8 East Hills Line - Macarthur                                        | 15.00              | 0.00                | 0.00                | 15.00                               | 0.00                                                  | 0.73                                          | 6.56           | 7.12           | 0.59           | 0.00                   |                                                                                                                                                                                                      |  |
| 101271-19NSW-UCO           | Commuter Car Park Upgrade - T8 East Hills Line - Revesby                                          | 32.00              | 19.50               | 0.00                | 12.50                               | 0.53                                                  | 8.13                                          | 3.85           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 101276-19NSW-UCO           | Commuter Car Park Upgrade - T8 East Hills Line - Riverwood                                        | 41.00              | 30.50               | 0.00                | 10.50                               | 0.53                                                  | 2.10                                          | 7.35           | 0.52           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |
| 101289-19NSW-UCO           | Commuter Car Park Upgrade - Woy Woy                                                               | 5.00               | 0.00                | 0.00                | 5.00                                | 0.00                                                  | 3.08                                          | 0.29           | 1.64           | 0.00           | 0.00                   |                                                                                                                                                                                                      |  |

New South Wales  
National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

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|                                                                    |                                                                                                     |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions |
|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|-----------------------------|
| ID                                                                 | Project Name                                                                                        | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                             |
|                                                                    |                                                                                                     | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                             |
| Completed Projects                                                 |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 101284-19NSW-UCO                                                   | Edgbaston Road-Melvin Street roundabout, Beverly Hills                                              | 0.19               | 0.00                | 0.01                | 0.18                                | 0.00                                                  | 0.18                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| Infrastructure Growth Package - Western Sydney Infrastructure Plan |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| Major Projects                                                     |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 051560-13NSW-NP                                                    | M12 Motorway                                                                                        | 2,039.00           | 407.60              | 0.00                | 1,631.40                            | 518.40                                                | 114.06                                        | 159.27         | 346.32         | 350.00         | 143.35                 |                             |
| 105907-19NSW-ARF                                                   | WSIP Major Projects Unallocated - NSW                                                               | 4.17               | 0.00                | 0.00                | 4.17                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 4.17                   |                             |
| Completed Projects                                                 |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 051559-13NSW-NP                                                    | Bringelly Road Upgrade                                                                              | 509.00             | 102.00              | 0.00                | 407.00                              | 402.00                                                | 5.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 051558-13NSW-NP                                                    | The Northern Road                                                                                   | 1,584.50           | 351.00              | 0.00                | 1,233.50                            | 1,231.50                                              | 2.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| Local Roads Projects                                               |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 104926-19NSW-ARF                                                   | Caddens Road Upgrade, Claremont Meadows - Penrith City Council.                                     | 12.51              | 0.00                | 0.00                | 12.51                               | 6.38                                                  | 5.20                                          | 0.00           | 0.93           | 0.00           | 0.00                   |                             |
| 104917-19NSW-ARF                                                   | Governor Macquarie Drive Upgrade - Newbridge Road to Alfred Road - Liverpool City Council           | 1.45               | 0.00                | 0.00                | 1.45                                | 0.31                                                  | 1.09                                          | 0.05           | 0.00           | 0.00           | 0.00                   |                             |
| 104923-19NSW-ARF                                                   | Heathcote Road - Walder Road - Bardia Parade Intersection upgrade - Liverpool City Council          | 2.20               | 0.00                | 0.00                | 2.20                                | 0.82                                                  | 1.15                                          | 0.00           | 0.00           | 0.24           | 0.00                   |                             |
| 104918-19NSW-ARF                                                   | Hume Highway - Governor Macquarie Drive - Todman Road Intersection upgrade - Liverpool City Council | 8.28               | 0.00                | 0.00                | 8.28                                | 0.00                                                  | 5.10                                          | 2.25           | 0.93           | 0.00           | 0.00                   |                             |
| 104921-19NSW-ARF                                                   | Luxford Road and Hythe Street, Mount Druitt Upgrade - Blacktown City Council                        | 2.45               | 0.00                | 0.00                | 2.45                                | 0.54                                                  | 1.53                                          | 0.16           | 0.23           | 0.00           | 0.00                   |                             |
| 104920-19NSW-ARF                                                   | Porrende Street Upgrade - Camden Council                                                            | 3.25               | 0.00                | 0.00                | 3.25                                | 2.67                                                  | 0.23                                          | 0.00           | 0.00           | 0.00           | 0.35                   |                             |
| 104925-19NSW-ARF                                                   | Kaby Precinct Intersections Upgrade - Campbelltown City Council                                     | 7.48               | 0.00                | 0.00                | 7.48                                | 3.73                                                  | 0.00                                          | 3.35           | 0.40           | 0.00           | 0.00                   |                             |
| 104922-19NSW-ARF                                                   | Remembrance Driveway Corridor Upgrade - Camden Council                                              | 0.65               | 0.00                | 0.00                | 0.65                                | 0.00                                                  | 0.65                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 104914-19NSW-ARF                                                   | Silverdale Road Safety Improvements - Wollondilly Shire Council                                     | 6.96               | 0.00                | 0.00                | 6.96                                | 1.55                                                  | 2.00                                          | 2.24           | 1.17           | 0.00           | 0.00                   |                             |
| 105906-19NSW-ARF                                                   | Unallocated NSW Local Roads Package funding                                                         | 50.53              | 0.00                | 0.00                | 50.53                               | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 50.53                  |                             |
| Completed Projects                                                 |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 097362-18NSW-ARF                                                   | Badgally Road Upgrade - Local Roads Package                                                         | 3.76               | 0.00                | 0.00                | 3.76                                | 3.76                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 060382-15NSW-ARF                                                   | Smithfield Road Upgrade – Fairfield Council                                                         | 16.38              | 0.00                | 0.00                | 16.38                               | 16.38                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 060406-15NSW-ARF                                                   | The Northern Road Intersections Upgrade – Penrith Council                                           | 7.46               | 0.00                | 0.00                | 7.46                                | 7.36                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.10                   |                             |
| 060415-15NSW-ARF                                                   | Erskine Park Road & Bennett Road Upgrade – Penrith Council                                          | 7.48               | 0.00                | 0.00                | 7.48                                | 7.18                                                  | 0.30                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 060412-15NSW-ARF                                                   | Erskine Park Road & Coonawarra Drive Intersection Upgrade – Penrith Council                         | 6.86               | 0.00                | 0.00                | 6.86                                | 6.56                                                  | 0.30                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 060411-15NSW-ARF                                                   | Erskine Park Road & Explorers Way Intersection Upgrade – Penrith Council                            | 3.41               | 0.00                | 0.00                | 3.41                                | 3.11                                                  | 0.30                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 060413-15NSW-ARF                                                   | Erskine Park Road & Peppertree Drive Intersection Upgrade– Penrith Council                          | 17.24              | 0.00                | 0.00                | 17.24                               | 16.94                                                 | 0.30                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 104919-19NSW-ARF                                                   | Jamison Road Intersections Upgrade - Scoping - Penrith City Council                                 | 0.60               | 0.00                | 0.00                | 0.60                                | 0.51                                                  | 0.09                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 104915-19NSW-ARF                                                   | Silverdale Road Safety Improvements - Corridor Investigations - Wollondilly Shire Council           | 1.54               | 0.00                | 0.34                | 1.19                                | 1.03                                                  | 0.05                                          | 0.00           | 0.00           | 0.00           | 0.11                   |                             |
| 104916-19NSW-ARF                                                   | Coreen Avenue Corridor Study - Penrith City Council                                                 | 0.81               | 0.00                | 0.00                | 0.81                                | 0.71                                                  | 0.09                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| Other Programs                                                     |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| Completed Projects                                                 |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 045193-11NSW-NSM                                                   | National Smart Managed Motorways - M4 (Western Motorway)                                            | 17.00              | 8.50                | 0.00                | 8.50                                | 8.50                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| Total Australian Government Funding for New South Wales            |                                                                                                     |                    |                     |                     | 30,477.92                           | 11,772.92                                             | 3,210.14                                      | 3,996.71       | 3,711.34       | 3,713.12       | 5,875.44               |                             |

Victoria

National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

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|                                               |                                                                                                     |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions                                                                                                                                                                         |  |
|-----------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| ID                                            | Project Name                                                                                        | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                                                                                                                                                                                                     |  |
|                                               |                                                                                                     | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                                                                                                     |  |
|                                               |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                     |  |
| Black Spot Projects                           |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                     |  |
|                                               | Program of Works for VIC                                                                            | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 34.72                                         | 35.43          | 30.29          | 30.29          | 0.00                   | Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.                                            |  |
| Bridges Renewal Program                       |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                     |  |
|                                               | Program of Works for VIC                                                                            | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 10.49                                         | 32.71          | 12.79          | 9.62           | 0.00                   | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                                                |  |
| Heavy Vehicle Safety and Productivity Program |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                     |  |
|                                               | Program of Works for VIC                                                                            | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 1.95                                          | 9.00           | 9.08           | 6.20           | 0.00                   | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                                                |  |
| Roads to Recovery                             |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                     |  |
|                                               | Program of Works for VIC                                                                            | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 102.63                                        | 101.18         | 101.90         | 101.73         | 610.36                 | Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.                                 |  |
| Major Project Business Case Fund              |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                     |  |
| Rail Projects                                 |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                     |  |
| 100571-18VIC-MRL                              | Business Case for Melbourne Inland Rail Intermodal Terminal                                         | 20.00              | 10.00               | 0.00                | 10.00                               | 0.00                                                  | 4.75                                          | 0.00           | 0.00           | 0.00           | 5.25                   | Collaborating with Victorian Government on Business Case activities. The Australian Government will contribute up to 50 per cent, capped at \$10 million, for the joint business case.<br>N/A       |  |
| 110491-20VIC-MRL                              | Improving connectivity to Port of Melbourne - Business Case                                         | 15.00              | 7.50                | 0.00                | 7.50                                | 0.00                                                  | 7.50                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| 100573-18VIC-MRL                              | South Geelong to Waurn Ponds - Stage 3 Business Case                                                | 8.00               | 4.00                | 0.00                | 4.00                                | 0.00                                                  | 3.00                                          | 1.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| 113808-20VIC-MRL                              | Victorian Faster Rail Corridor Investigations                                                       | 32.00              | 16.00               | 0.00                | 16.00                               | 0.00                                                  | 16.00                                         | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| Road Projects                                 |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                     |  |
| 100541-18VIC-MRD                              | Outer Metropolitan / E6 Corridor Preservation                                                       | 10.00              | 5.00                | 0.00                | 5.00                                | 3.75                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 1.25                   | The Australian Government contribution is capped at \$30 million, subject to Victoria complying with the Heads of Agreement signed by Prime Minister Morrison and Premier Andrews on 13 March 2019. |  |
| Rail Investment Component                     |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                     |  |
| Melbourne Airport Rail Link                   |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                     |  |
| 097140-17VIC-OFF                              | Melbourne Airport Rail Link                                                                         | 10,000.00          | 0.00                | 0.00                | 5,000.00                            | 51.92                                                 | 281.59                                        | 308.42         | 624.18         | 1,000.00       | 2,733.90               |                                                                                                                                                                                                     |  |
| 091561-16VIC-OFF                              | Melbourne Airport Rail Link Business Case                                                           | 30.00              | 0.00                | 0.00                | 30.00                               | 30.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| Murray Basin Freight Rail Project             |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                     |  |
| 062821-15VIC-NP                               | Murray Basin Freight Rail Project (Network)                                                         | 240.00             | 120.00              | 0.00                | 120.00                              | 120.00                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| 062823-15VIC-OFF                              | Murray Basin Freight Rail Project (Off-Network)                                                     | 449.00             | 128.60              | 0.00                | 320.40                              | 180.20                                                | 70.20                                         | 70.00          | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| Regional Rail Revival Package                 |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                     |  |
| 095765-17VIC-NP                               | Ballarat Rail Line Upgrade Stage 2                                                                  | 39.00              | 4.00                | 0.00                | 35.00                               | 0.00                                                  | 35.00                                         | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| 095761-17VIC-OFF                              | Bendigo/Echuca Rail Line Upgrade                                                                    | 176.20             | 17.50               | 0.00                | 158.70                              | 87.00                                                 | 60.00                                         | 11.70          | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| 091567-16VIC-OFF                              | Geelong Rail Line Upgrade                                                                           | 10.00              | 0.00                | 0.00                | 10.00                               | 9.58                                                  | 0.00                                          | 0.42           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| 091568-16VIC-OFF                              | Gippsland Rail Line Upgrade                                                                         | 532.80             | 85.10               | 0.00                | 447.70                              | 222.82                                                | 121.70                                        | 103.18         | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| 110539-20VIC-NP                               | North East Rail Line Supporting Infrastructure                                                      | 10.00              | 1.00                | 0.00                | 9.00                                | 0.00                                                  | 9.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| 091562-16VIC-OFF                              | Shepparton Rail Line Upgrade                                                                        | 10.00              | 1.00                | 0.00                | 9.00                                | 0.90                                                  | 8.10                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| 095766-17VIC-OFF                              | Warrnambool Rail Line Upgrade Stage 1                                                               | 251.77             | 25.42               | 0.00                | 226.35                              | 222.35                                                | 4.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| Completed Projects                            |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                     |  |
| 091565-16VIC-OFF                              | Avon River Bridge                                                                                   | 77.00              | 7.55                | 0.00                | 69.45                               | 75.90                                                 | -10.00                                        | 3.55           | 0.00           | 0.00           | 0.00                   | Australian Rail Track Corporation (ARTC). Australian Government contribution is capped at \$235 million.                                                                                            |  |
| 095764-17VIC-NP                               | Ballarat Rail Line Upgrade Stage 1                                                                  | 601.20             | 98.20               | 0.00                | 503.00                              | 497.05                                                | 5.27                                          | 0.68           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| 091586-16SA-NP                                | North East Rail Line Upgrade                                                                        | 235.00             | 0.00                | 0.00                | 235.00                              | 225.00                                                | 10.00                                         | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| Other Projects                                |                                                                                                     |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                     |  |
| 051342-13VIC-OFF                              | Ballarat Intermodal Freight Hub                                                                     | 9.10               | 0.00                | 0.00                | 9.10                                | 0.05                                                  | 0.89                                          | 7.50           | 0.66           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| 117374-21VIC-NP                               | Caulfield-Rowville Link Business Case                                                               | 12.00              | 6.00                | 0.00                | 6.00                                | 0.00                                                  | 5.00                                          | 1.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| 097135-17VIC-NRP                              | Frankston to Baxter Rail Upgrade                                                                    | TBD                | TBD                 | TBD                 | 225.00                              | 0.00                                                  | 115.00                                        | 45.00          | 65.00          | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| 100658-18VIC-NRP                              | Geelong Fast Rail                                                                                   | 4,000.00           | 2,000.00            | 0.00                | 2,000.00                            | 0.00                                                  | 35.00                                         | 37.50          | 115.00         | 174.95         | 1,637.55               |                                                                                                                                                                                                     |  |
| 110492-20VIC-NP                               | Northern Rail Plan (Formerly Improving Passenger Rail Services from Northern Victoria to Melbourne) | 15.00              | 7.50                | 0.00                | 7.50                                | 0.00                                                  | 3.45                                          | 1.00           | 3.05           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| 113801-20VIC-NP                               | Melbourne Intermodal Terminal – Planning and Development                                            | 123.60             | 61.80               | 0.00                | 61.80                               | 0.00                                                  | 20.00                                         | 20.00          | 21.80          | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| 097120-17VIC-NRP                              | Monash Rail                                                                                         | TBD                | TBD                 | TBD                 | 475.00                              | 0.00                                                  | 20.00                                         | 20.00          | 140.00         | 190.00         | 105.00                 | Subject to planning for the project considering a heavy rail option. Collaborating with the Victorian Government on projects to be funded and delivered                                             |  |
| 051616-13VIC-NP                               | Port Rail Shuttle                                                                                   | 140.00             | 20.00               | 82.00               | 38.00                               | 20.35                                                 | 14.00                                         | 0.71           | 2.94           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| 110536-20VIC-NP                               | Shepparton Rail Line Upgrade – Stage 3                                                              | 400.00             | 80.00               | 0.00                | 320.00                              | 0.00                                                  | 60.00                                         | 100.00         | 130.00         | 30.00          | 0.00                   |                                                                                                                                                                                                     |  |
| 097121-17VIC-NP                               | South Geelong to Waurn Ponds Rail Upgrade - Stages 2 and 3 project - development phase activities   | 893.00             | 143.00              | 0.00                | 750.00                              | 25.00                                                 | 95.27                                         | 274.74         | 260.00         | 25.00          | 70.00                  |                                                                                                                                                                                                     |  |
| 110816-20VIC-OFF                              | Victoria Investment Rail Unallocated                                                                | 11.00              | 0.00                | 0.00                | 11.00                               | 0.00                                                  | 11.00                                         | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |
| 110538-20VIC-NP                               | Warrnambool Rail Line Upgrade – Stage 2                                                             | 260.00             | 52.00               | 0.00                | 208.00                              | 50.00                                                 | 7.50                                          | 46.60          | 43.60          | 49.80          | 10.50                  |                                                                                                                                                                                                     |  |
| 110484-20VIC-NP                               | Western Rail Plan - Further Planning                                                                | 130.00             | 100.00              | 0.00                | 30.00                               | 0.00                                                  | 19.45                                         | 10.55          | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                     |  |

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National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

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|                                                    |                                                                                                                |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions                                                                                          |
|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|----------------------------------------------------------------------------------------------------------------------|
| ID                                                 | Project Name                                                                                                   | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                                                                                                                      |
|                                                    |                                                                                                                | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                      |
|                                                    |                                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                      |
| <b>Completed Projects</b>                          |                                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                      |
| 048055-12VIC-NP                                    | Western Interstate Freight Terminal Scoping and Pre-feasibility Study -Stage 1                                 | 5.00               | 1.50                | 0.00                | 3.50                                | 3.27                                                  | 0.23                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                      |
| <b>Road Investment Component</b>                   |                                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                      |
| <b>COVID Stimulus - Targeted Road Safety Works</b> |                                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                      |
| 106677-19VIC-NP                                    | Ballarat Road and Hulett Street Intersection Upgrade                                                           | 8.00               | 4.00                | 0.00                | 4.00                                | 2.80                                                  | 1.10                                          | 0.10           | 0.00           | 0.00           | 0.00                   | The Australian Government is contributing \$4 million and the Victorian Government is contributing \$4 million.      |
| 106679-19VIC-NP                                    | Corio-Waurn Ponds Road, Geelong, Separation Street Bridge Improvements                                         | 4.20               | 0.80                | 0.00                | 3.40                                | 2.90                                                  | 0.50                                          | 0.00           | 0.00           | 0.00           | 0.00                   | The Australian Government is contributing \$3.4 million and the Victorian Government is contributing \$0.8 million.  |
| 106692-19VIC-NP                                    | Geelong-Portarlington Road and Wilsons Road Intersection Upgrade                                               | 2.50               | 0.50                | 0.00                | 2.00                                | 1.70                                                  | 0.20                                          | 0.10           | 0.00           | 0.00           | 0.00                   | The Australian Government is contributing \$2 million and the Victorian Government is contributing \$0.5 million.    |
| 106685-19VIC-NP                                    | Glenelg Highway and Eurambeen-Streatham Road Intersection Upgrade                                              | 3.00               | 0.60                | 0.00                | 2.40                                | 2.10                                                  | 0.00                                          | 0.30           | 0.00           | 0.00           | 0.00                   | The Australian Government is contributing \$2.4 million and the Victorian Government is contributing \$0.6 million.  |
| 106684-19VIC-NP                                    | Midland Highway and Clyde Road Intersection Upgrade                                                            | 6.50               | 1.30                | 0.00                | 5.20                                | 4.50                                                  | 0.70                                          | 0.00           | 0.00           | 0.00           | 0.00                   | The Australian Government is contributing \$5.2 million and the Victorian Government is contributing \$1.3 million.  |
| 106678-19VIC-NP                                    | Midland Link Highway, Midland Highway to Magills Lane Safety Improvements                                      | 4.00               | 0.80                | 0.00                | 3.20                                | 2.80                                                  | 0.30                                          | 0.05           | 0.05           | 0.00           | 0.00                   | The Australian Government is contributing \$3.2 million and the Victorian Government is contributing \$0.8 million.  |
| 106683-19VIC-NP                                    | Pedestrian and Safer Schools - Regional                                                                        | 6.50               | 1.30                | 0.00                | 5.20                                | 4.50                                                  | 0.70                                          | 0.00           | 0.00           | 0.00           | 0.00                   | The Australian Government is contributing \$5.2 million and the Victorian Government is contributing \$1.3 million.  |
| 106681-19VIC-NP                                    | Pedestrian and Safer Schools - Urban                                                                           | 13.00              | 6.50                | 0.00                | 6.50                                | 5.60                                                  | 0.90                                          | 0.00           | 0.00           | 0.00           | 0.00                   | The Australian Government is contributing \$6.5 million and the Victorian Government is contributing \$6.5 million.  |
| 106691-19VIC-NP                                    | Surf Coast Highway, Reserve Road, Felix Street Intersection Improvements                                       | 2.10               | 0.40                | 0.00                | 1.70                                | 1.50                                                  | 0.20                                          | 0.00           | 0.00           | 0.00           | 0.00                   | The Australian Government is contributing \$1.7 million and the Victorian Government is contributing \$0.4 million.  |
| 106675-19VIC-NP                                    | Thompson Road, North Geelong                                                                                   | 4.60               | 0.90                | 0.00                | 3.70                                | 3.20                                                  | 0.50                                          | 0.00           | 0.00           | 0.00           | 0.00                   | The Australian Government is contributing \$3.7 million and the Victorian Government is contributing \$0.9 million.  |
| 106690-19VIC-NP                                    | Traralgon-Maffra Road and Moe-Glengarry Road Intersection Upgrade                                              | 3.00               | 0.60                | 0.00                | 2.40                                | 2.10                                                  | 0.00                                          | 0.30           | 0.00           | 0.00           | 0.00                   | The Australian Government is contributing \$2.4 million and the Victorian Government is contributing \$0.6 million.  |
| 106676-19VIC-NP                                    | Various Rural Intersection Safety Upgrades                                                                     | 20.00              | 4.00                | 0.00                | 16.00                               | 13.60                                                 | 0.00                                          | 2.40           | 0.00           | 0.00           | 0.00                   | The Australian Government is contributing \$16 million and the Victorian Government is contributing \$4 million.     |
| 106693-19VIC-NP                                    | Wendouree Station - Local Traffic Calming                                                                      | 1.30               | 0.30                | 0.00                | 1.00                                | 0.90                                                  | 0.10                                          | 0.00           | 0.00           | 0.00           | 0.00                   | The Australian Government is contributing \$1 million and the Victorian Government is contributing \$0.3 million.    |
| 106664-19VIC-NP                                    | Western Freeway between Woodmans Hill to Dowling Road, Miners Rest Safety Improvements                         | 10.00              | 2.00                | 0.00                | 8.00                                | 6.80                                                  | 1.20                                          | 0.00           | 0.00           | 0.00           | 0.00                   | The Australian Government is contributing \$8 million and the Victorian Government is contributing \$2 million.      |
| 106689-19VIC-NP                                    | Western Freeway realignment at Pykes Creek (Ballarat bound)                                                    | 13.50              | 2.70                | 0.00                | 10.80                               | 0.00                                                  | 3.40                                          | 5.24           | 2.16           | 0.00           | 0.00                   | The Australian Government is contributing \$10.8 million and the Victorian Government is contributing \$2.7 million. |
| <b>Completed Projects</b>                          |                                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                      |
| 106680-19VIC-NP                                    | TBD Bandiana Link Road Safety Improvements                                                                     | 0.50               | 0.10                | 0.00                | 0.40                                | 0.28                                                  | 0.12                                          | 0.00           | 0.00           | 0.00           | 0.00                   | The Australian Government is contributing \$0.4 million and the Victorian Government is contributing \$0.1 million.  |
| 106687-19VIC-NP                                    | Benambra-Corryong Road Upgrades                                                                                | 0.60               | 0.10                | 0.00                | 0.50                                | 0.35                                                  | 0.15                                          | 0.00           | 0.00           | 0.00           | 0.00                   | The Australian Government is contributing \$0.5 million and the Victorian Government is contributing \$0.1 million.  |
| 106686-19VIC-NP                                    | Omeo Hwy (Omeo and Mitta River) Upgrades                                                                       | 1.40               | 0.30                | 0.00                | 1.10                                | 1.00                                                  | 0.10                                          | 0.00           | 0.00           | 0.00           | 0.00                   | The Australian Government is contributing \$1.1 million and the Victorian Government is contributing \$0.3 million.  |
| 106688-19VIC-NP                                    | Tyers Road - Scrubby Lane - Cross's Road Intersection Upgrade                                                  | 1.00               | 0.20                | 0.00                | 0.80                                | 0.70                                                  | 0.10                                          | 0.00           | 0.00           | 0.00           | 0.00                   | The Australian Government is contributing \$0.8 million and the Victorian Government is contributing \$0.2 million.  |
| <b>Princes Highway</b>                             |                                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                      |
| <i>Princes Highway Corridor - Victoria</i>         |                                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                      |
| 100594-18VIC-NP                                    | Princes Highway Corridor - Victoria - Future Priorities                                                        | 123.46             | 42.60               | 0.00                | 80.86                               | 0.00                                                  | 0.00                                          | 18.39          | 41.00          | 21.47          | 0.00                   |                                                                                                                      |
| 108600-20VIC-NP                                    | Princes Highway Corridor - Victoria (East) - Rosedale to NSW Border                                            | 33.36              | 10.18               | 0.00                | 23.18                               | 0.00                                                  | 0.00                                          | 4.26           | 10.07          | 6.22           | 2.64                   |                                                                                                                      |
| 108601-20VIC-NP                                    | Princes Highway Corridor - Victoria (West) - Warrnambool to Port Fairy                                         | 70.66              | 15.00               | 0.00                | 55.66                               | 0.00                                                  | 0.00                                          | 13.43          | 12.50          | 18.50          | 11.23                  |                                                                                                                      |
| 111935-20VIC-NP                                    | Princes Highway East - Bailey Street Improvement Works, Bairnsdale                                             | 0.96               | 0.00                | 0.16                | 0.80                                | 0.00                                                  | 0.80                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                      |
| 110429-20VIC-NP                                    | Princes Highway East - Bairnsdale Median Shared Pathway from Bairnsdale-Dargo Road to Forge Creek Road         | 2.37               | 0.00                | 0.00                | 2.37                                | 0.00                                                  | 0.82                                          | 1.12           | 0.44           | 0.00           | 0.00                   |                                                                                                                      |
| 110428-20VIC-NP                                    | Princes Highway East - Bridge and major structure treatments to 23 critical sites                              | 1.20               | 0.00                | 0.00                | 1.20                                | 0.00                                                  | 0.67                                          | 0.46           | 0.07           | 0.00           | 0.00                   |                                                                                                                      |
| 110451-20VIC-NP                                    | Princes Highway East - Bridge Strengthening at Bunyip River, Longwarry                                         | 4.60               | 0.00                | 0.00                | 4.60                                | 0.00                                                  | 2.57                                          | 1.75           | 0.28           | 0.00           | 0.00                   |                                                                                                                      |
| 110426-20VIC-NP                                    | Princes Highway East - Bridge Strengthening of Stirling Bridge at Lavers Creek on Myrtlebank-Fulham Road, Sale | 2.94               | 0.00                | 0.00                | 2.94                                | 0.00                                                  | 0.00                                          | 2.32           | 0.62           | 0.00           | 0.00                   |                                                                                                                      |
| 110424-20VIC-NP                                    | Princes Highway East - Bridge Strengthening of Thomson Bridge on Myrtlebank-Fulham Road, Sale                  | 3.34               | 0.00                | 0.00                | 3.34                                | 0.00                                                  | 0.00                                          | 2.57           | 0.77           | 0.00           | 0.00                   |                                                                                                                      |

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|                 |                                                                                                                            |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions |
|-----------------|----------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|-----------------------------|
| ID              | Project Name                                                                                                               | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                             |
|                 |                                                                                                                            | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                             |
| 110471-20VIC-NP | Princes Highway East - Bullock Island - Bridge and associated works                                                        | 6.00               | 0.00                | 1.00                | 5.00                                | 4.00                                                  | 1.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 111936-20VIC-NP | Princes Highway East - Cann River Improvement Works                                                                        | 0.84               | 0.00                | 0.14                | 0.70                                | 0.00                                                  | 0.49                                          | 0.21           | 0.00           | 0.00           | 0.00                   |                             |
| 111937-20VIC-NP | Princes Highway East - Cunninghame Street Signalisation                                                                    | 1.58               | 0.00                | 0.00                | 1.58                                | 0.00                                                  | 1.58                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 110529-20VIC-NP | Princes Highway East - Development Works                                                                                   | 8.44               | 0.00                | 0.00                | 8.44                                | 4.44                                                  | 0.00                                          | 0.00           | 2.00           | 1.50           | 0.50                   |                             |
| 111938-20VIC-NP | Princes Highway East - Lakes Entrance (Club Spit) Improvement Works                                                        | 1.20               | 0.00                | 0.20                | 1.00                                | 0.00                                                  | 0.90                                          | 0.10           | 0.00           | 0.00           | 0.00                   |                             |
| 110532-20VIC-NP | Princes Highway East - Lakes Entrance East - Princes Highway Safety Upgrades                                               | 5.00               | 1.00                | 0.00                | 4.00                                | 0.00                                                  | 2.80                                          | 0.00           | 1.20           | 0.00           | 0.00                   |                             |
| 110533-20VIC-NP | Princes Highway East - Lakes Entrance West - Princes Highway Safety Upgrades                                               | 3.00               | 0.60                | 0.00                | 2.40                                | 0.00                                                  | 0.20                                          | 1.40           | 0.60           | 0.20           | 0.00                   |                             |
| 110467-20VIC-NP | Princes Highway East - Lloyd Street (Moe-Glengarry Road) and Waterloo Road Intersection Upgrade, Moe                       | 9.30               | 0.00                | 0.00                | 9.30                                | 0.00                                                  | 5.21                                          | 3.54           | 0.56           | 0.00           | 0.00                   |                             |
| 110427-20VIC-NP | Princes Highway East - Major Structure Rehabilitation of the Princes Highway at Reedy Creek Floodplain, east of Cann River | 0.25               | 0.00                | 0.00                | 0.25                                | 0.00                                                  | 0.14                                          | 0.10           | 0.02           | 0.00           | 0.00                   |                             |
| 111939-20VIC-NP | Princes Highway East - Marine Parade Improvement Works, Lakes Entrance                                                     | 1.44               | 0.00                | 0.24                | 1.20                                | 0.00                                                  | 0.29                                          | 0.91           | 0.00           | 0.00           | 0.00                   |                             |
| 111940-20VIC-NP | Princes Highway East - Newmerella Rest Area Improvements                                                                   | 0.36               | 0.00                | 0.06                | 0.30                                | 0.00                                                  | 0.21                                          | 0.09           | 0.00           | 0.00           | 0.00                   |                             |
| 110469-20VIC-NP | Princes Highway East - Pavement Strengthening at various locations between New South Wales border and Stratford            | 4.70               | 0.00                | 0.00                | 4.70                                | 0.00                                                  | 3.29                                          | 1.36           | 0.05           | 0.00           | 0.00                   |                             |
| 110456-20VIC-NP | Princes Highway East - Princes Highway and Bank Street Intersection Upgrade, Traralgon                                     | 4.82               | 0.00                | 0.00                | 4.82                                | 0.00                                                  | 2.00                                          | 2.20           | 0.62           | 0.00           | 0.00                   |                             |
| 110454-20VIC-NP | Princes Highway East - Princes Highway and Breed Street Intersection Upgrade, Traralgon                                    | 4.63               | 0.00                | 0.00                | 4.63                                | 0.00                                                  | 0.30                                          | 2.03           | 2.30           | 0.00           | 0.00                   |                             |
| 110465-20VIC-NP | Princes Highway East - Princes Highway and Grey Street Intersection Upgrade, Traralgon                                     | 0.30               | 0.00                | 0.00                | 0.30                                | 0.00                                                  | 0.27                                          | 0.03           | 0.00           | 0.00           | 0.00                   |                             |
| 110452-20VIC-NP | Princes Highway East - Princes Highway and Kosciuszko Street Intersection Upgrade, Traralgon                               | 6.73               | 0.00                | 0.00                | 6.73                                | 0.00                                                  | 2.60                                          | 3.40           | 0.73           | 0.00           | 0.00                   |                             |
| 108602-20VIC-NP | Princes Highway East – Princes Highway and McEacharn Street Intersection Upgrade, Bairnsdale                               | 9.74               | 0.00                | 0.00                | 9.74                                | 2.00                                                  | 3.00                                          | 3.14           | 1.60           | 0.00           | 0.00                   |                             |
| 110466-20VIC-NP | Princes Highway East - Princes Highway and Rollo Street Intersection Upgrade, Yarragon                                     | 0.18               | 0.00                | 0.00                | 0.18                                | 0.00                                                  | 0.10                                          | 0.07           | 0.01           | 0.00           | 0.00                   |                             |
| 111941-20VIC-NP | Princes Highway East - Princes Highway Improvements Package                                                                | 11.52              | 0.25                | 1.17                | 10.10                               | 7.07                                                  | 2.53                                          | 0.51           | 0.00           | 0.00           | 0.00                   |                             |
| 110468-20VIC-NP | Princes Highway East - Robin Hood Interchange Upgrade, Drouin                                                              | 0.49               | 0.00                | 0.00                | 0.49                                | 0.00                                                  | 0.27                                          | 0.19           | 0.03           | 0.00           | 0.00                   |                             |
| 110449-20VIC-NP | Princes Highway West - Asphalt surfacing and intersection strengthening at various locations in Terang and Camperdown      | 2.60               | 0.00                | 0.00                | 2.60                                | 0.00                                                  | 2.50                                          | 0.10           | 0.00           | 0.00           | 0.00                   |                             |
| 113250-20VIC-NP | Princes Highway West - Blue Church Intersection Upgrade                                                                    | 12.00              | 2.40                | 0.00                | 9.60                                | 0.00                                                  | 6.00                                          | 0.72           | 2.88           | 0.00           | 0.00                   |                             |
| 110440-20VIC-NP | Princes Highway West - Bridge Upgrade Fitzroy River, Tyrendarra                                                            | 0.39               | 0.00                | 0.00                | 0.39                                | 0.00                                                  | 0.30                                          | 0.09           | 0.00           | 0.00           | 0.00                   |                             |
| 110441-20VIC-NP | Princes Highway West - Bridge Upgrade Glenelg River, Dartmoor                                                              | 2.42               | 0.00                | 0.00                | 2.42                                | 0.00                                                  | 2.30                                          | 0.12           | 0.00           | 0.00           | 0.00                   |                             |
| 110431-20VIC-NP | Princes Highway West - Bridge Upgrade Merri River, Dennington                                                              | 1.37               | 0.00                | 0.00                | 1.37                                | 0.00                                                  | 1.17                                          | 0.20           | 0.00           | 0.00           | 0.00                   |                             |
| 110442-20VIC-NP | Princes Highway West - Bridge Upgrade Mount Emu Creek, Panmure                                                             | 0.44               | 0.00                | 0.00                | 0.44                                | 0.00                                                  | 0.40                                          | 0.04           | 0.00           | 0.00           | 0.00                   |                             |
| 110430-20VIC-NP | Princes Highway West - Bridge Upgrade Moyne River, Rosebrook                                                               | 0.84               | 0.00                | 0.00                | 0.84                                | 0.00                                                  | 0.72                                          | 0.12           | 0.00           | 0.00           | 0.00                   |                             |
| 110433-20VIC-NP | Princes Highway West - Bridge Upgrade Port Fairy North                                                                     | 0.66               | 0.00                | 0.00                | 0.66                                | 0.00                                                  | 0.61                                          | 0.05           | 0.00           | 0.00           | 0.00                   |                             |
| 110436-20VIC-NP | Princes Highway West - Bridge Upgrade Shaw River, Yambuk                                                                   | 2.60               | 0.00                | 0.00                | 2.60                                | 0.00                                                  | 2.46                                          | 0.14           | 0.00           | 0.00           | 0.00                   |                             |
| 110434-20VIC-NP | Princes Highway West - Bridge Upgrade Surrey River, Narrawong                                                              | 2.01               | 0.00                | 0.00                | 2.01                                | 0.00                                                  | 1.59                                          | 0.42           | 0.00           | 0.00           | 0.00                   |                             |
| 110437-20VIC-NP | Princes Highway West - Bridge Upgrade Warrnambool-Geelong Rail Line, Allansford                                            | 1.87               | 0.00                | 0.00                | 1.87                                | 0.00                                                  | 1.74                                          | 0.13           | 0.00           | 0.00           | 0.00                   |                             |
| 110439-20VIC-NP | Princes Highway West - Bridge Upgrade Warrnambool-Geelong Rail Line, Weerite                                               | 0.92               | 0.00                | 0.00                | 0.92                                | 0.00                                                  | 0.85                                          | 0.07           | 0.00           | 0.00           | 0.00                   |                             |

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The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014* , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

|                                         |                                                                                    |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions                                                                                                                                                  |
|-----------------------------------------|------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                                      | Project Name                                                                       | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                                                                                                                                                                              |
|                                         |                                                                                    | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                                                                              |
| 110432-20VIC-NP                         | Princes Highway West - Bridge Upgrade Warrnambool-Port Fairy Rail Line, Dennington | 1.48               | 0.00                | 0.00                | 1.48                                | 0.00                                                  | 1.38                                          | 0.10           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 110534-20VIC-NP                         | Princes Highway West - Development Works                                           | 4.03               | 0.00                | 0.00                | 4.03                                | 1.78                                                  | 0.00                                          | 1.58           | 0.00           | 0.68           | 0.00                   |                                                                                                                                                                              |
| 110443-20VIC-NP                         | Princes Highway West - Overtaking Lane at Tyrendarra (Westbound)                   | 4.50               | 0.00                | 0.00                | 4.50                                | 0.00                                                  | 2.52                                          | 1.71           | 0.27           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 110447-20VIC-NP                         | Princes Highway West - Overtaking Lane at Yambuk (Westbound)                       | 4.50               | 0.00                | 0.00                | 4.50                                | 0.00                                                  | 2.52                                          | 1.71           | 0.27           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 110446-20VIC-NP                         | Princes Highway West - Overtaking Lane East of Terang (Westbound)                  | 4.50               | 0.00                | 0.00                | 4.50                                | 0.00                                                  | 2.52                                          | 1.71           | 0.27           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 110444-20VIC-NP                         | Princes Highway West - Overtaking Lane West of Terang (Eastbound)                  | 4.50               | 0.00                | 0.00                | 4.50                                | 0.00                                                  | 2.52                                          | 1.71           | 0.27           | 0.00           | 0.00                   |                                                                                                                                                                              |
| <i>Princes Highway - Other projects</i> |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                              |
| 097115-17VIC-NP                         | Princes Highway East - Complete the Duplication between Traralgon and Sale         | 253.30             | 50.70               | 0.00                | 202.60                              | 43.53                                                 | 103.41                                        | 35.46          | 20.20          | 0.00           | 0.00                   |                                                                                                                                                                              |
| <i>Completed Projects</i>               |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                              |
| 033229-08VIC-NP                         | Princes Highway East - Traralgon to Sale Duplication                               | 260.00             | 50.00               | 0.00                | 210.00                              | 201.08                                                | 0.55                                          | 0.00           | 8.37           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 048890-12VIC-NP                         | Princes Highway West – Winchelsea to Colac Duplication                             | 337.47             | 168.73              | 0.00                | 168.73                              | 166.74                                                | 1.99                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| <i>Rural and Regional Roads Package</i> |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                              |
| 067304-16VIC-NP                         | Echuca-Moama Bridge                                                                | 323.70             | 111.00              | 87.00               | 125.70                              | 125.70                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   | The Australian Government will contribute up to \$125.7 million. The Victorian Government will contribute \$111 million and the NSW Government will contribute \$87 million. |
| 067310-16VIC-NP                         | Forrest Apollo Bay Road Upgrade                                                    | 10.00              | 5.00                | 0.00                | 5.00                                | 5.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 067312-16VIC-NP                         | Great Alpine Road Upgrade - Cobungra to Bruthen                                    | 10.00              | 5.00                | 0.00                | 5.00                                | 5.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 067506-16VIC-NP                         | Great Ocean Road Upgrade - Rural and Regional Roads Package                        | 50.00              | 25.00               | 0.00                | 25.00                               | 25.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 067315-16VIC-NP                         | Grubb Road Upgrade Planning                                                        | 0.60               | 0.30                | 0.00                | 0.30                                | 0.30                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 067321-16VIC-NP                         | Hyland Highway Upgrade                                                             | 10.00              | 5.00                | 0.00                | 5.00                                | 5.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 067329-16VIC-NP                         | Princes Highway East - Sale to NSW Border Upgrade                                  | 50.00              | 25.00               | 0.00                | 25.00                               | 25.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 067327-16VIC-NP                         | Rutherglen Heavy Vehicle Alternative Route                                         | 4.00               | 2.00                | 0.00                | 2.00                                | 2.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 067332-16VIC-NP                         | South Gippsland Highway - Koonwarra Realignment                                    | 115.20             | 57.60               | 0.00                | 57.60                               | 47.60                                                 | 10.00                                         | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 099539-18ACT-NP                         | Unallocated VIC Rural and Regional Roads Package (Off-Network)                     | 5.30               | 3.15                | 0.00                | 2.15                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 2.15                   |                                                                                                                                                                              |
| 067333-16VIC-NP                         | Western Highway - Ararat Bypass Preconstruction                                    | 50.00              | 25.00               | 0.00                | 25.00                               | 25.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 067334-16VIC-NP                         | Western Highway - Beaufort Bypass Preconstruction                                  | 50.00              | 25.00               | 0.00                | 25.00                               | 25.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| <i>Completed Projects</i>               |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                              |
| 067328-16VIC-NP                         | Phillip Island Road and Woolamai Beach Road Intersection Upgrade                   | 10.50              | 5.25                | 0.00                | 5.25                                | 5.25                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 067331-16VIC-NP                         | Shepparton Alternative Route - Roundabout Upgrades                                 | 20.00              | 10.00               | 0.00                | 10.00                               | 10.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 067302-16VIC-NP                         | Calder Highway - Bendigo to Mildura Upgrade                                        | 20.00              | 10.00               | 0.00                | 10.00                               | 10.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 067313-16VIC-NP                         | Great Alpine Road Upgrade - Wangaratta to Cobungra                                 | 8.00               | 4.00                | 0.00                | 4.00                                | 4.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 067323-16VIC-NP                         | Kiewa Valley Highway Upgrade                                                       | 8.00               | 4.00                | 0.00                | 4.00                                | 4.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 067326-16VIC-NP                         | Murray Valley Highway - Echuca to Yarrawonga Upgrade                               | 20.00              | 10.00               | 0.00                | 10.00                               | 10.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 067330-16VIC-NP                         | Princes Highway West - Colac to the SA Border Upgrade                              | 40.00              | 20.00               | 0.00                | 20.00                               | 20.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| <i>Western Highway</i>                  |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                              |
| 032646-08VIC-NP                         | Western Highway – Ballarat to Stawell Duplication                                  | 659.74             | 160.36              | 0.00                | 499.38                              | 410.28                                                | 60.06                                         | 29.04          | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 100596-18VIC-NP                         | Western Highway - Complete the Duplication Between Ballarat and Stawell            | 450.00             | 90.00               | 0.00                | 360.00                              | 5.25                                                  | 20.00                                         | 50.00          | 50.00          | 100.00         | 134.75                 |                                                                                                                                                                              |
| <i>Other Projects</i>                   |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                              |
| 110477-20VIC-NP                         | Arthurs Seat Pedestrian Improvements                                               | 0.30               | 0.00                | 0.00                | 0.30                                | 0.09                                                  | 0.10                                          | 0.12           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 110494-20VIC-NP                         | Barwon Heads Road Upgrade                                                          | 365.00             | 73.00               | 0.00                | 292.00                              | 0.00                                                  | 90.50                                         | 105.00         | 33.50          | 33.00          | 30.00                  |                                                                                                                                                                              |
| 067306-16VIC-NP                         | Canterbury Road - Bayswater North to Montrose Upgrade                              | 20.00              | 0.00                | 0.00                | 20.00                               | 20.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 113705-20VIC-NP                         | Dairy Supply Chain Road Upgrades                                                   | 34.90              | 17.40               | 0.00                | 17.50                               | 0.00                                                  | 0.50                                          | 10.00          | 7.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 051190-13VIC-NP                         | East West Link - Eastern Section                                                   | TBD                | TBD                 | TBD                 | 0.00                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   | Interest accrued on any prepayments must be accounted for and reported to the Commonwealth and must only be applied to other Victorian transport infrastructure.             |
| 051713-13VIC-NP                         | East West Link – Western Section (Stage 2)                                         | TBD                | TBD                 | TBD                 | 0.00                                | 13.01                                                 | -13.01                                        | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 100683-18VIC-NP                         | Geelong Future Economy Precinct Road Upgrades                                      | 11.49              | 3.80                | 3.89                | 3.80                                | 2.66                                                  | 1.14                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                              |
| 068662-16VIC-NP                         | Geelong Road Upgrade                                                               | 4.80               | 4.80                | 0.00                | 0.00                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   | This project is fully funded by the Victorian Government under the Urban Congestion Package.                                                                                 |

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|                              |                                                                              |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions                                                                                                                                                                                                  |
|------------------------------|------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                           | Project Name                                                                 | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                                                                                                                                                                                                                              |
|                              |                                                                              | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                                                                                                                              |
| 100585-18VIC-NP              | Goulburn Valley Highway - Shepparton Bypass Stage 1                          | 260.00             | 52.00               | 0.00                | 208.00                              | 0.00                                                  | 0.00                                          | 46.00          | 45.00          | 53.50          | 63.50                  | The Australian Government contribution is \$1.75 billion, subject to Commonwealth representation on Project Steering Committees and active engagement with the Infrastructure Project and Financing Agency through planning. |
| 110527-20VIC-NP              | Hall Road Upgrade                                                            | 282.50             | 141.25              | 0.00                | 141.25                              | 0.00                                                  | 22.17                                         | 60.18          | 32.15          | 26.75          | 0.00                   |                                                                                                                                                                                                                              |
| 051622-13VIC-NP              | M80 Ring Road Upgrade                                                        | 1,000.00           | 500.00              | 0.00                | 500.00                              | 435.50                                                | 0.00                                          | 40.77          | 23.73          | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| 113708-20VIC-NP              | Mallacoota-Genoa Road Upgrade                                                | 10.00              | 0.00                | 0.00                | 10.00                               | 0.00                                                  | 0.40                                          | 3.00           | 6.00           | 0.60           | 0.00                   |                                                                                                                                                                                                                              |
| 062632-15VIC-NP              | Monash Freeway Upgrade                                                       | 1,367.60           | 683.80              | 0.00                | 683.80                              | 550.00                                                | 0.00                                          | 133.80         | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| 113711-20VIC-NP              | Monash Roads Upgrade                                                         | 250.00             | 0.00                | 0.00                | 250.00                              | 0.00                                                  | 5.00                                          | 20.00          | 87.50          | 100.00         | 37.50                  |                                                                                                                                                                                                                              |
| 067318-16VIC-NP              | Mount Dandenong Tourist Road Upgrade                                         | 10.00              | 0.00                | 0.00                | 10.00                               | 10.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| 110497-20VIC-NP              | Narre Warren North Road Upgrade                                              | 62.00              | 31.00               | 0.00                | 31.00                               | 10.00                                                 | 12.90                                         | 8.10           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| 097114-17VIC-NP              | North East Link                                                              | 15,800.00          | 0.00                | 0.00                | 1,750.00                            | 362.00                                                | 100.00                                        | 400.00         | 600.00         | 288.00         | 0.00                   |                                                                                                                                                                                                                              |
| 113717-20VIC-NP              | Outer Metropolitan Ring / E6 Corridor - Detailed Business Case               | 20.00              | 10.00               | 0.00                | 10.00                               | 0.00                                                  | 0.50                                          | 4.50           | 5.00           | 0.00           | 0.00                   | TBD                                                                                                                                                                                                                          |
| 113715-20VIC-NP              | Pakenham Roads Upgrade                                                       | 380.00             | 0.00                | 0.00                | 380.00                              | 0.00                                                  | 7.60                                          | 30.40          | 133.00         | 152.00         | 57.00                  |                                                                                                                                                                                                                              |
| 105048-19VIC-NP              | Sealing Roads in the Dandenong Ranges and Surrounds – Cardinia Shire Council | 150.00             | 0.00                | 0.00                | 150.00                              | 10.00                                                 | 28.50                                         | 22.50          | 35.00          | 20.00          | 34.00                  |                                                                                                                                                                                                                              |
| 100587-18VIC-NP              | Sealing Roads in the Dandenong Ranges and Surrounds – Yarra Ranges Council   | 150.00             | 0.00                | 0.00                | 150.00                              | 7.50                                                  | 10.00                                         | 20.00          | 35.00          | 35.00          | 42.50                  |                                                                                                                                                                                                                              |
| 110526-20VIC-NP              | South Road Upgrade                                                           | 45.00              | 22.50               | 0.00                | 22.50                               | 10.00                                                 | 6.00                                          | 6.50           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| 100583-18VIC-NP              | Suburban Roads Upgrades - South Eastern Roads and Northern Roads             | 2,268.80           | 0.00                | 0.00                | 1,140.10                            | 200.00                                                | 275.00                                        | 355.00         | 235.00         | 75.10          | 0.00                   |                                                                                                                                                                                                                              |
| 100007-18ACT-UCI             | Unallocated Urban Congestion Package (Off-Network)                           | 27.93              | 18.22               | 0.00                | 9.72                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 9.72           | 0.00                   |                                                                                                                                                                                                                              |
| 099536-18ACT-NP              | Unallocated VIC Investment Contingencies                                     | 2.35               | 0.00                | 0.00                | 2.35                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 2.35                   |                                                                                                                                                                                                                              |
| 099538-18ACT-NP              | Unallocated VIC Off-Network Contingencies                                    | TBD                | TBD                 | TBD                 | 0.00                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| 110528-20VIC-NP              | Western Port Highway Upgrade                                                 | 115.00             | 57.50               | 0.00                | 57.50                               | 0.00                                                  | 50.00                                         | 6.50           | 1.00           | 0.00           | 0.00                   | Completed Projects                                                                                                                                                                                                           |
| 108597-20VIC-NP              | Calder Highway – Northbound Overtaking Lane at Hattah                        | 4.84               | 0.97                | 0.00                | 3.87                                | 2.98                                                  | 0.35                                          | 0.54           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| 067309-16VIC-NP              | Hume Freeway – O’Herns Road Interchange Upgrade                              | 155.00             | 105.00              | 0.00                | 50.00                               | 25.80                                                 | 24.00                                         | 0.20           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| Road Safety Funding          |                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                              |
| 110568-20VIC-NP              | Road Safety Program - Vic (Regional)                                         | 251.09             | 50.22               | 0.00                | 200.87                              | 121.31                                                | 79.56                                         | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| 111405-20VIC-NP              | Road Safety Program - Vic (Urban)                                            | 49.65              | 24.83               | 0.00                | 24.83                               | 16.15                                                 | 8.67                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| 116559-21VIC-NP              | Road Safety Program unallocated funding - VIC                                | 114.30             | 0.00                | 0.00                | 114.30                              | 0.00                                                  | 85.97                                         | 28.33          | 0.00           | 0.00           | 0.00                   | Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.                                                                                                              |
| 113795-20VIC-NP              | Road Safety Program additional funding - VIC                                 | 170.00             | 0.00                | 0.00                | 170.00                              | 0.00                                                  | 0.00                                          | 170.00         | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| Road Maintenance Funding     |                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                              |
| 100859-18VIC-NP              | 2019-20 to 2023-24 National Network Maintenance (VIC)                        | 369.71             | 0.00                | 0.00                | 369.71                              | 134.01                                                | 47.14                                         | 62.85          | 62.85          | 62.85          | 0.00                   | National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.                                                                           |
| Completed Projects           |                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                              |
| 051207-13VIC-NP              | Calder Highway – Ravenswood Interchange                                      | 86.92              | 41.44               | 0.00                | 45.48                               | 43.53                                                 | 1.95                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| 051187-13VIC-NP              | Condah-Hotspur Upper Road Upgrade                                            | 6.00               | 1.06                | 2.43                | 2.50                                | 1.77                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.73                   |                                                                                                                                                                                                                              |
| 034310-09VIC-NP              | Geelong Ring Road Stage 4B (Anglesea Road to Princes Highway)                | 118.87             | 70.24               | 0.00                | 48.63                               | 45.00                                                 | 2.97                                          | 0.00           | 0.00           | 0.00           | 0.66                   |                                                                                                                                                                                                                              |
| 067308-16VIC-NP              | Henderson Road Bridge                                                        | 5.64               | 0.00                | 0.58                | 5.06                                | 6.00                                                  | -0.94                                         | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| 067314-16VIC-NP              | Maroondah Highway and Bellara Drive Intersection Upgrade                     | 10.00              | 0.00                | 0.00                | 10.00                               | 8.00                                                  | 2.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| 053422-14VIC-NP              | Midland Highway - Doyles Road Intersection Upgrade                           | 10.18              | 2.55                | 0.00                | 7.64                                | 5.63                                                  | 2.01                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| 051352-13VIC-NP              | Monash Freeway – High Street to Warrigal Road                                | 17.24              | 8.62                | 0.00                | 8.62                                | 8.62                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| Intelligent Transport System |                                                                              |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                              |
| 058015-15VIC-OFF             | Shepparton Alternative Freight Route Enhancement Package                     | 3.89               | 0.00                | 1.64                | 2.25                                | 2.25                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| 051620-13VIC-NP              | St Albans Rail Grade Separation                                              | 222.73             | 71.86               | 0.00                | 150.87                              | 150.87                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| 053402-14VIC-NP              | Tullamarine Freeway Widening                                                 | 228.37             | 45.67               | 0.00                | 182.69                              | 182.69                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                              |
| 060445-15VIC-NP              | Western Freeway – Halletts Way Access Ramps and Shared User Path             | 15.20              | 3.04                | 0.00                | 12.16                               | 10.60                                                 | 1.56                                          | 0.00           | 0.00           | 0.00           | 0.00                   | Payment of costs for the procurement, management, construction and commissioning of the state funded level crossing removal projects included in the contract with the construction alliance is excluded.                    |

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|                               |                                                                                  |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |
|-------------------------------|----------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| ID                            | Project Name                                                                     | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |
|                               |                                                                                  | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |
| Roads of Strategic Importance |                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |
| Ballarat to Ouyen             |                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |
| 111354-20VIC-RSI              | Ballarat to Ouyen - Birchip-Rainbow Road - Mcloughlans Road Intersection Upgrade | 2.35               | 0.00                | 0.00                | 2.35                                | 0.00                                                  | 2.00                                          | 0.35           | 0.00           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |  |
| 111355-20VIC-RSI              | Ballarat to Ouyen - Scoping and Development                                      | 1.91               | 0.00                | 0.00                | 1.91                                | 0.00                                                  | 0.41                                          | 0.75           | 0.75           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |  |
| 100484-18VIC-RSI              | Ballarat to Ouyen - Future Priorities                                            | 8.24               | 2.50                | 0.00                | 5.74                                | 0.00                                                  | 0.00                                          | 5.74           | 0.00           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |  |
| Echuca to Robinvale           |                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |
| 111353-20VIC-RSI              | Echuca to Robinvale - Project Scoping                                            | 2.50               | 0.00                | 0.00                | 2.50                                | 0.00                                                  | 0.50                                          | 1.00           | 1.00           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |  |
| 100485-18VIC-RSI              | Echuca to Robinvale - Future Priorities                                          | 22.50              | 5.00                | 0.00                | 17.50                               | 0.00                                                  | 0.00                                          | 5.00           | 5.00           | 5.00           | 2.50                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |  |
| Green Triangle                |                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |
| 113806-20VIC-NP               | Green Triangle - Bridge Upgrades                                                 | 9.43               | 0.00                | 0.00                | 9.43                                | 0.00                                                  | 4.50                                          | 4.93           | 0.00           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |  |
| 113805-20VIC-NP               | Green Triangle - Road Surface and Intersection Upgrades                          | 7.40               | 0.00                | 0.00                | 7.40                                | 0.00                                                  | 4.90                                          | 2.50           | 0.00           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |  |
| 111360-20VIC-RSI              | Green Triangle – Scoping and Development                                         | 0.41               | 0.00                | 0.00                | 0.41                                | 0.00                                                  | 0.30                                          | 0.11           | 0.00           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |  |
| 100486-18VIC-RSI              | Green Triangle - Future Priorities                                               | 107.76             | 25.00               | 0.00                | 82.76                               | 0.00                                                  | 0.00                                          | 12.50          | 12.50          | 12.50          | 45.26                  | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |  |

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|                                           |                                                                                           |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                                        | Project Name                                                                              | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                           |                                                                                           | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                           |                                                                                           |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Melbourne to Mildura</b>               |                                                                                           |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 111345-20VIC-RSN                          | Melbourne to Mildura - Baileys Road Intersection, Sea Lake                                | 3.05               | 0.00                | 0.00                | 3.05                                | 0.00                                                  | 2.00                                          | 1.05           | 0.00           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |
| 113807-20VIC-NP                           | Melbourne to Mildura - Overtaking Lanes                                                   | 12.48              | 0.00                | 0.00                | 12.48                               | 0.00                                                  | 9.50                                          | 2.98           | 0.00           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |
| 111340-20VIC-RSN                          | Melbourne to Mildura - Project Development and Preconstruction                            | 4.36               | 0.00                | 0.00                | 4.36                                | 0.00                                                  | 3.50                                          | 0.86           | 0.00           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |
| 111343-20VIC-RSN                          | Melbourne to Mildura - Wide Centerline Treatment between Sunraysia Highway and Red Cliffs | 2.79               | 0.00                | 0.00                | 2.79                                | 0.00                                                  | 1.00                                          | 1.63           | 0.16           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |
| 100487-18VIC-RSN                          | Melbourne to Mildura - Future Priorities                                                  | 71.08              | 18.75               | 0.00                | 52.33                               | 0.00                                                  | 0.00                                          | 0.59           | 9.73           | 9.38           | 32.62                  | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |
| <b>Stawell to South Australian Border</b> |                                                                                           |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 111380-20VIC-RSN                          | Stawell to South Australian Border - Seaby Street Intersection Upgrade                    | 3.15               | 0.00                | 0.00                | 3.15                                | 0.00                                                  | 0.27                                          | 2.88           | 0.00           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |
| 111381-20VIC-RSN                          | Stawell to South Australian Border - Project Scoping and Development                      | 5.20               | 0.00                | 0.00                | 5.20                                | 0.00                                                  | 1.20                                          | 1.20           | 2.80           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |
| 111379-20VIC-RSN                          | Stawell to South Australian Border - Nhill-Jeparit Road Intersection Upgrade              | 1.51               | 0.00                | 0.00                | 1.51                                | 0.00                                                  | 1.48                                          | 0.03           | 0.00           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |
| 111378-20VIC-RSN                          | Stawell to South Australian Border - Horsham Junction Upgrade                             | 4.03               | 0.00                | 0.00                | 4.03                                | 0.00                                                  | 3.00                                          | 1.03           | 0.00           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |
| 100488-18VIC-RSN                          | Stawell to South Australian Border - Future Priorities                                    | 61.11              | 15.00               | 0.00                | 46.11                               | 0.00                                                  | 0.00                                          | 0.00           | 11.48          | 9.38           | 25.25                  | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |

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|                                 |                                                                                                                                                                                          |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                              | Project Name                                                                                                                                                                             | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                 |                                                                                                                                                                                          | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|                                 |                                                                                                                                                                                          |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Toowoomba to Seymour - Victoria |                                                                                                                                                                                          |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 111384-20VIC-RSN                | Toowoomba to Seymour - Victoria - Project Scoping and Development                                                                                                                        | 3.00               | 0.00                | 0.00                | 3.00                                | 0.00                                                  | 1.50                                          | 1.50           | 0.00           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |
| 111383-20VIC-RSN                | Toowoomba to Seymour - Victoria - Safety Barriers between Seymour and Shepparton                                                                                                         | 35.00              | 7.00                | 0.00                | 28.00                               | 0.00                                                  | 23.92                                         | 2.31           | 1.77           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |
| 100490-18VIC-RSN                | Toowoomba to Seymour - Victoria - Future Priorities                                                                                                                                      | 162.00             | 33.00               | 0.00                | 129.00                              | 0.00                                                  | 0.00                                          | 0.00           | 0.30           | 23.70          | 105.00                 | Australian Government funding is provided on the basis of the Victorian Government delivering in-kind works on Victorian ROSI corridors to the value of 20% of the total shared investment across Victorian ROSI corridors. This includes an equivalent contribution to any cost increases, should they arise, and is conditional upon the Australian Government receiving appropriate public recognition of its funding contribution as per agreed corridor signage plans |
| Other ROSI Initiatives          |                                                                                                                                                                                          |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 101131-18VIC-RSI                | Bannockburn Township Entrance Safety Project                                                                                                                                             | 3.20               | 0.00                | 0.00                | 3.20                                | 1.60                                                  | 1.60                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 101136-18VIC-RSI                | Bonang Road Upgrade, Bonang                                                                                                                                                              | 9.00               | 0.00                | 0.00                | 9.00                                | 6.30                                                  | 2.45                                          | 0.25           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 117384-21VIC-RSN                | Other ROSI Initiatives - Future Priorities                                                                                                                                               | 0.15               | 0.00                | 0.00                | 0.15                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.15                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100620-18VIC-RSN                | McKoy Street - Hume Freeway Intersection Upgrade                                                                                                                                         | 210.00             | 42.00               | 0.00                | 168.00                              | 3.50                                                  | 5.00                                          | 82.00          | 75.50          | 2.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Completed Projects              |                                                                                                                                                                                          |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 101137-18VIC-RSI                | Buangor - Ben Nevis Road Upgrade                                                                                                                                                         | 1.21               | 0.00                | 0.60                | 0.60                                | 0.60                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Urban Congestion Fund           |                                                                                                                                                                                          |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100456-18VIC-UCO                | Ballarto Road, Skye                                                                                                                                                                      | 36.50              | 6.50                | 0.00                | 30.00                               | 1.95                                                  | 1.00                                          | 7.00           | 0.01           | 9.00           | 11.04                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100914-18VIC-UCO                | Boronia Road and Lewis Road Intersection Upgrade                                                                                                                                         | 4.00               | 0.00                | 0.00                | 4.00                                | 1.00                                                  | 2.00                                          | 1.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100457-18VIC-UCI                | Calder Freeway - Gap Road to the M80 Ring Road                                                                                                                                           | 100.00             | 50.00               | 0.00                | 50.00                               | 1.60                                                  | 0.40                                          | 45.80          | 2.00           | 0.20           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100912-18VIC-UCO                | Canterbury Road Upgrade                                                                                                                                                                  | 24.50              | 0.00                | 0.00                | 24.50                               | 0.00                                                  | 9.40                                          | 9.00           | 6.10           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 105050-19VIC-UCO                | Dorset Road Extension                                                                                                                                                                    | 80.00              | 0.00                | 0.00                | 80.00                               | 6.50                                                  | 0.00                                          | 21.54          | 46.67          | 5.29           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100911-18VIC-UCO                | Dorset Road Upgrade                                                                                                                                                                      | 50.00              | 0.00                | 0.00                | 50.00                               | 3.50                                                  | 0.00                                          | 13.62          | 29.53          | 3.35           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 105052-19VIC-UCO                | Fitzsimons Lane and Main Road Corridor, Eltham - Manningham City Council                                                                                                                 | 5.00               | 0.00                | 0.00                | 5.00                                | 3.50                                                  | 0.90                                          | 0.00           | 0.60           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100464-18VIC-UCO                | Fitzsimons Lane and Main Road Corridor, Eltham - Nillumbik Shire Council                                                                                                                 | 5.00               | 0.00                | 0.00                | 5.00                                | 3.50                                                  | 0.75                                          | 0.75           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100959-18VIC-UCO                | Frankston-Flinders Road Upgrade, Balnarring                                                                                                                                              | 1.00               | 0.00                | 0.00                | 1.00                                | 0.48                                                  | 0.50                                          | 0.02           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100960-18VIC-UCO                | Glenferrie Road Level Crossing Removal, Kooyong                                                                                                                                          | 260.00             | 0.00                | 0.00                | 260.00                              | 5.60                                                  | 32.40                                         | 109.70         | 33.60          | 33.60          | 45.10                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100961-18VIC-UCO                | Grubb Road Upgrade, Ocean Grove                                                                                                                                                          | 5.00               | 0.00                | 0.00                | 5.00                                | 0.60                                                  | 3.00                                          | 1.40           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100910-18VIC-UCO                | Henderson Road Upgrades                                                                                                                                                                  | 14.26              | 0.00                | 0.00                | 14.26                               | 2.06                                                  | 1.40                                          | 7.00           | 3.80           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100465-18VIC-UCI                | Hume Freeway - Watson Street to the M80 Ring Road                                                                                                                                        | 50.00              | 0.00                | 0.00                | 50.00                               | 1.64                                                  | 0.00                                          | 0.53           | 2.00           | 23.00          | 22.84                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100962-18VIC-UCO                | Madden Grove Level Crossing Removal Study, Burnley                                                                                                                                       | 5.00               | 0.00                | 0.00                | 5.00                                | 0.63                                                  | 4.37                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100466-18VIC-UCO                | Maroondah Highway, Coldstream                                                                                                                                                            | 20.00              | 0.00                | 0.00                | 20.00                               | 1.58                                                  | 8.00                                          | 10.42          | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100619-18VIC-UCO                | Mornington Peninsula Freeway Grade Separation and Duplication to Boneo Road, including Jetty Road (Formerly Mornington Peninsula Freeway Grade Separation and Duplication to Boneo Road) | 75.00              | 0.00                | 0.00                | 75.00                               | 3.50                                                  | 0.30                                          | 2.56           | 49.58          | 19.07          | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100468-18VIC-UCO                | Plymouth Road Improvements                                                                                                                                                               | 4.40               | 0.00                | 0.00                | 4.40                                | 0.28                                                  | 2.77                                          | 1.35           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100469-18VIC-UCO                | Princes Highway Intersection Upgrades - Pakenham to Beaconsfield                                                                                                                         | 17.80              | 0.00                | 0.00                | 17.80                               | 7.90                                                  | 7.50                                          | 2.40           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100967-18VIC-UCO                | School Infrastructure road upgrades in Nillumbik Shire                                                                                                                                   | 1.60               | 0.00                | 0.00                | 1.60                                | 1.12                                                  | 0.00                                          | 0.48           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100965-18VIC-UCO                | Tooronga Road Level Crossing Removal Study, Tooronga                                                                                                                                     | 5.00               | 0.00                | 0.00                | 5.00                                | 0.77                                                  | 3.23                                          | 1.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100592-18VIC-NP                 | Wellington Road Duplication                                                                                                                                                              | 110.00             | 0.00                | 0.00                | 110.00                              | 6.50                                                  | 0.00                                          | 4.97           | 61.07          | 36.54          | 0.93                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 100915-18VIC-UCI                | Western Freeway Upgrade - M80 Ring Road to Ferris Road                                                                                                                                   | 50.00              | 0.00                | 0.00                | 50.00                               | 2.10                                                  | 0.00                                          | 27.90          | 20.00          | 0.00           | 0.00                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |

Victoria  
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|                            |                                                                        |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions |
|----------------------------|------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|-----------------------------|
| ID                         | Project Name                                                           | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                             |
|                            |                                                                        | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                             |
| Completed Projects         |                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 100958-18VIC-UCO           | Clyde Road and Kangan Drive Intersection Upgrade, Berwick              | 1.67               | 0.00                | 0.00                | 1.67                                | 1.67                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 100913-18VIC-UCI           | Clyde Road and Monash Freeway Intersection Upgrade                     | 1.67               | 0.00                | 0.00                | 1.67                                | 1.67                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 100467-18VIC-UCO           | McGregor Road, Pakenham                                                | 3.50               | 0.00                | 0.00                | 3.50                                | 3.50                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 100963-18VIC-UCO           | Mont Albert Road and Balwyn Road Intersection Upgrade, Balwyn          | 0.20               | 0.00                | 0.00                | 0.20                                | 0.13                                                  | 0.07                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 100618-18VIC-UCO           | Thompsons Road Extension                                               | 6.50               | 0.00                | 0.00                | 6.50                                | 6.50                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 100966-18VIC-UCO           | Tram Road Upgrade, Doncaster                                           | 1.00               | 0.00                | 0.00                | 1.00                                | 0.77                                                  | 0.23                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 100964-18VIC-UCO           | Whitehorse Road and Balwyn Road Intersection Upgrade, Balwyn           | 0.30               | 0.00                | 0.00                | 0.30                                | 0.28                                                  | 0.02                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| Commuter Car Park Upgrades |                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 100921-18VIC-UCO           | Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Boronia          | 20.00              | 0.00                | 0.00                | 20.00                               | 1.03                                                  | 5.00                                          | 8.97           | 5.00           | 0.00           | 0.00                   |                             |
| 100917-18VIC-UCO           | Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Camberwell       | 20.00              | 0.00                | 0.00                | 20.00                               | 0.75                                                  | 7.50                                          | 8.50           | 3.25           | 0.00           | 0.00                   |                             |
| 100919-18VIC-UCO           | Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Canterbury       | 15.00              | 0.00                | 0.00                | 15.00                               | 1.36                                                  | 4.00                                          | 8.00           | 1.64           | 0.00           | 0.00                   |                             |
| 101079-18VIC-UCO           | Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heatherdale      | 15.00              | 0.00                | 0.00                | 15.00                               | 10.50                                                 | 1.50                                          | 0.00           | 3.00           | 0.00           | 0.00                   |                             |
| 100924-18VIC-UCO           | Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Heathmont        | 18.90              | 0.00                | 0.00                | 18.90                               | 10.50                                                 | 4.50                                          | 0.78           | 3.12           | 0.00           | 0.00                   |                             |
| 100920-18VIC-UCO           | Commuter Car Park Upgrade - Belgrave/Lilydale Lines - Surrey Hills     | 15.00              | 0.00                | 0.00                | 15.00                               | 1.01                                                  | 7.99                                          | 6.00           | 0.00           | 0.00           | 0.00                   |                             |
| 100916-18VIC-UCO           | Commuter Car Park Upgrade - Berwick Railway Station                    | 64.20              | 0.00                | 0.00                | 64.20                               | 39.88                                                 | 2.30                                          | 5.84           | 16.18          | 0.00           | 0.00                   |                             |
| 100968-18VIC-UCO           | Commuter Car Park Upgrade - Doncaster Park and Ride                    | 6.00               | 0.00                | 0.00                | 6.00                                | 4.00                                                  | 0.00                                          | 2.00           | 0.00           | 0.00           | 0.00                   |                             |
| 100969-18VIC-UCO           | Commuter Car Park Upgrade - Eltham Station                             | 6.00               | 0.00                | 0.00                | 6.00                                | 0.98                                                  | 4.00                                          | 0.00           | 1.02           | 0.00           | 0.00                   |                             |
| 100933-18VIC-UCO           | Commuter Car Park Upgrade - Frankston Line - Frankston                 | 87.00              | 43.50               | 0.00                | 43.50                               | 0.95                                                  | 5.00                                          | 21.05          | 16.50          | 0.00           | 0.00                   |                             |
| 100971-18VIC-UCO           | Commuter Car Park Upgrade - Glenferrie Station                         | 15.00              | 0.00                | 0.00                | 15.00                               | 0.75                                                  | 5.75                                          | 8.00           | 0.50           | 0.00           | 0.00                   |                             |
| 100955-18VIC-UCO           | Commuter Car Park Upgrade - Pakenham Line - Narre Warren               | 15.00              | 0.00                | 0.00                | 15.00                               | 0.68                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 14.32                  |                             |
| 113703-20VIC-UCO           | Commuter Car Park Upgrade - Pakenham Line - Officer                    | 5.00               | 0.00                | 0.00                | 5.00                                | 0.00                                                  | 0.00                                          | 1.00           | 4.00           | 0.00           | 0.00                   |                             |
| 100953-18VIC-UCO           | Commuter Car Park Upgrade - Pakenham Line - Pakenham                   | 30.00              | 15.00               | 0.00                | 15.00                               | 1.61                                                  | 7.00                                          | 6.39           | 0.00           | 0.00           | 0.00                   |                             |
| 101081-18VIC-UCO           | Commuter Car Park Upgrade - Sandringham Line - Elsternwick             | 9.05               | 0.00                | 0.00                | 9.05                                | 0.50                                                  | 0.40                                          | 4.00           | 4.15           | 0.00           | 0.00                   |                             |
| 100939-18VIC-UCO           | Commuter Car Park Upgrade - Sandringham Line - North Brighton          | 6.90               | 0.00                | 0.00                | 6.90                                | 0.61                                                  | 1.40                                          | 3.59           | 1.30           | 0.00           | 0.00                   |                             |
| 100947-18VIC-UCO           | Commuter Car Park Upgrade - Sandringham Line - Sandringham             | 3.10               | 0.00                | 0.00                | 3.10                                | 0.12                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 2.98                   |                             |
| 100458-18VIC-UCO           | Commuter Car Park Upgrades - Bentleigh                                 | 9.05               | 0.00                | 0.00                | 9.05                                | 0.50                                                  | 0.40                                          | 4.00           | 4.15           | 0.00           | 0.00                   |                             |
| 100460-18VIC-UCO           | Commuter Car Park Upgrades - Ferntree Gully                            | 16.00              | 0.00                | 0.00                | 16.00                               | 1.04                                                  | 4.80                                          | 9.36           | 0.80           | 0.00           | 0.00                   |                             |
| 100461-18VIC-UCO           | Commuter Car Park Upgrades - Hampton                                   | 4.00               | 0.00                | 0.00                | 4.00                                | 0.08                                                  | 3.00                                          | 0.93           | 0.00           | 0.00           | 0.00                   |                             |
| 100957-18VIC-UCO           | Commuter Car Park Upgrades - Northern Lines (Craigieburn, Hurstbridge) | 140.00             | 70.00               | 0.00                | 70.00                               | 1.50                                                  | 18.50                                         | 14.67          | 21.95          | 13.38          | 0.00                   |                             |
| 100463-18VIC-UCO           | Commuter Car Park Upgrades - Ringwood                                  | 29.70              | 0.00                | 0.00                | 29.70                               | 10.50                                                 | 4.50                                          | 2.94           | 11.76          | 0.00           | 0.00                   |                             |
| Completed Projects         |                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 101215-19VIC-UCO           | Commuter Car Park Upgrade - Pakenham Line - Beaconsfield               | 4.70               | 2.35                | 0.00                | 15.00                               | 1.65                                                  | 0.70                                          | 3.00           | 0.00           | 9.65           | 0.00                   |                             |
| 100938-18VIC-UCO           | Commuter Car Park Upgrade - Frankston Line - Kananook                  | 0.12               | 0.00                | 0.00                | 0.12                                | 0.12                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 100937-18VIC-UCO           | Commuter Car Park Upgrade - Frankston Line - Seaford                   | 0.61               | 0.00                | 0.00                | 0.61                                | 0.61                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 100950-18VIC-UCO           | Commuter Car Park Upgrade - Sandringham Line - Balaclava               | 0.12               | 0.00                | 0.00                | 0.12                                | 0.12                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 100459-18VIC-UCO           | Commuter Car Park Upgrades - Croydon                                   | 18.00              | 0.00                | 0.00                | 18.00                               | 13.40                                                 | 4.60                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 100462-18VIC-UCO           | Commuter Car Park Upgrades - Mitcham                                   | 1.04               | 0.00                | 0.00                | 1.04                                | 1.04                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |

Victoria  
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|                                                  |                                                                        |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions |  |
|--------------------------------------------------|------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|-----------------------------|--|
| ID                                               | Project Name                                                           | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                             |  |
|                                                  |                                                                        | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                             |  |
| Victorian Congestion Package                     |                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |  |
| 2018-19 Budget Funding                           |                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |  |
| 100584-18VIC-NP                                  | Forest Drive and Nepean Highway Intersection Upgrade                   | 10.00              | 0.00                | 0.00                | 10.00                               | 0.49                                                  | 4.51                                          | 1.00           | 4.00           | 0.00           | 0.00                   |                             |  |
| 100597-18VIC-NP                                  | Murradoc Road Upgrade                                                  | 5.00               | 0.00                | 0.00                | 5.00                                | 2.53                                                  | 2.37                                          | 0.10           | 0.00           | 0.00           | 0.00                   |                             |  |
| 100588-18VIC-NP                                  | Napoleon Road Upgrade - Lysterfield Road to Kelletts Road              | 50.00              | 0.00                | 0.00                | 50.00                               | 3.50                                                  | 0.00                                          | 13.62          | 29.53          | 3.35           | 0.00                   |                             |  |
| 100591-18VIC-NP                                  | Uralla Road and Nepean Highway Intersection Upgrade                    | 10.50              | 0.00                | 0.00                | 10.50                               | 0.50                                                  | 0.50                                          | 1.00           | 7.00           | 1.50           | 0.00                   |                             |  |
| 100623-18VIC-NP                                  | Yarra Boulevard Upgrade                                                | 5.00               | 0.00                | 0.00                | 5.00                                | 3.36                                                  | 1.00                                          | 0.64           | 0.00           | 0.00           | 0.00                   |                             |  |
| Completed Projects                               |                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |  |
| 100589-18VIC-NP                                  | Racecourse Road Upgrade                                                | 6.50               | 0.00                | 0.00                | 6.50                                | 6.50                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |  |
| East West Link Interest                          |                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |  |
| 100622-18VIC-NP                                  | Burwood Road Intersection Upgrades                                     | 0.60               | 0.00                | 0.00                | 0.60                                | 0.55                                                  | 0.05                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |  |
| 100624-18VIC-NP                                  | Camberwell Road / Monteath Avenue / Redfern Road Intersection Upgrade  | 3.58               | 0.00                | 0.00                | 3.58                                | 0.19                                                  | 0.30                                          | 3.09           | 0.00           | 0.00           | 0.00                   |                             |  |
| 100647-18VIC-NP                                  | Cape Otway Road and Winchelsea-Deans Marsh Road Intersection Upgrade   | 6.00               | 0.00                | 0.00                | 6.00                                | 0.84                                                  | 4.96                                          | 0.20           | 0.00           | 0.00           | 0.00                   |                             |  |
| 100621-18VIC-NP                                  | Reilly Street and Wantirna Road Intersection Upgrade                   | 3.00               | 0.00                | 0.00                | 3.00                                | 0.80                                                  | 2.10                                          | 0.10           | 0.00           | 0.00           | 0.00                   |                             |  |
| 105046-19VIC-UCO                                 | Tortice Drive and Warrandyte Road Intersection Upgrade, Ringwood North | 0.25               | 0.00                | 0.00                | 0.25                                | 0.25                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |  |
|                                                  | East West Link Interest                                                | N/A                | N/A                 | N/A                 | -70.00                              | -2.79                                                 | -7.9000                                       | -1.6100        | -2.7000        | -7.0000        | -48.0000               |                             |  |
|                                                  | EWL Interest - unallocated                                             | N/A                | N/A                 | N/A                 | 48.00                               | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 48.00                  |                             |  |
| Completed Projects                               |                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |  |
| 100625-18VIC-NP                                  | Tortice Drive and Wonga Road Intersection Upgrade, Ringwood North      | 0.35               | 0.00                | 0.00                | 0.35                                | 0.35                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |  |
| Total Australian Government funding for Victoria |                                                                        |                    |                     |                     | 22,818.72                           | 5,684.14                                              | 2,553.63                                      | 3,510.16       | 3,574.30       | 2,835.55       | 5,901.30               |                             |  |

Queensland  
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|                                               |                                                                                                       |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                       | Project-specific Conditions                                                                                                                                         |                                                                                                                      |
|-----------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|
| ID                                            | Project Name                                                                                          | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 2526 Onwards Forecast |                                                                                                                                                                     |                                                                                                                      |
|                                               |                                                                                                       | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                   |                                                                                                                                                                     |                                                                                                                      |
| Black Spot Projects                           |                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                     |                                                                                                                      |
|                                               | Program of Works for QLD                                                                              | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 27.13                                         | 26.71          | 25.55          | 25.55          | 0.00                  | Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.            |                                                                                                                      |
| Bridges Renewal Program                       |                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                     |                                                                                                                      |
|                                               | Program of Works for QLD                                                                              | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 33.48                                         | 24.00          | 45.60          | 34.31          | 0.00                  |                                                                                                                                                                     | Allocations under this program are a combination of committed projects and notional allocations based on population. |
| Heavy Vehicle Safety and Productivity Program |                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                     |                                                                                                                      |
|                                               | Program of Works for QLD                                                                              | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 19.79                                         | 21.75          | 23.87          | 16.28          | 0.00                  | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                |                                                                                                                      |
| Roads to Recovery                             |                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                     |                                                                                                                      |
|                                               | Program of Works for QLD                                                                              | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 102.41                                        | 101.41         | 101.87         | 101.70         | 610.20                | Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations. |                                                                                                                      |
| Northern Australia Beef Roads Program         |                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                     |                                                                                                                      |
| 067227-16QLD-NAB                              | Gregory Developmental Road - South of Charter Towers - Widening                                       | 6.79               | 1.36                | 0.00                | 5.43                                | 0.82                                                  | 0.55                                          | 2.96           | 1.11           | 0.00           | 0.00                  |                                                                                                                                                                     |                                                                                                                      |
| Completed Projects                            |                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                     |                                                                                                                      |
| 067215-16QLD-NAB                              | Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package One                   | 4.73               | 0.94                | 0.00                | 3.79                                | 3.69                                                  | 0.07                                          | 0.00           | 0.00           | 0.00           | 0.03                  |                                                                                                                                                                     |                                                                                                                      |
| 067216-16QLD-NAB                              | Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package Two                   | 2.73               | 0.55                | 0.00                | 2.18                                | 2.10                                                  | 0.06                                          | 0.00           | 0.00           | 0.00           | 0.02                  |                                                                                                                                                                     |                                                                                                                      |
| 067222-16QLD-NAB                              | Cloncurry to Dajarra Road: Progressive Sealing                                                        | 3.22               | 0.64                | 0.00                | 2.58                                | 2.58                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                     |                                                                                                                      |
| 067229-16QLD-NAB                              | Ootann Road - Almaden to Kennedy Hwy - Gunnawarra - Progressive Sealing - Package One                 | 0.83               | 0.17                | 0.00                | 0.66                                | 0.66                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                     |                                                                                                                      |
| 067234-16QLD-NAB                              | Ootann Road - Almaden to Kennedy Hwy - Gunnawarra - Progressive Sealing - Package Two                 | 4.82               | 0.96                | 0.00                | 3.86                                | 4.10                                                  | -0.24                                         | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                     |                                                                                                                      |
| 067235-16QLD-NAB                              | Richmond - Croydon Road - Progressive Sealing - Package One                                           | 4.00               | 0.80                | 0.00                | 3.20                                | 1.20                                                  | 2.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                     |                                                                                                                      |
| 067236-16QLD-NAB                              | Richmond - Croydon Road - Progressive Sealing - Package Two                                           | 1.20               | 0.24                | 0.00                | 0.96                                | 0.86                                                  | 0.10                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                     |                                                                                                                      |
| 067238-16QLD-NAB                              | Richmond - Winton Road - Progressive Sealing - Package One                                            | 3.71               | 0.74                | 0.00                | 2.97                                | 2.97                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                     |                                                                                                                      |
| 067247-16QLD-NAB                              | Richmond - Winton Road - Progressive Sealing - Package Two                                            | 1.00               | 0.20                | 0.00                | 0.80                                | 0.80                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                     |                                                                                                                      |
| 067210-16QLD-NAB                              | Rockhampton Road Network - Road Train Access                                                          | 30.00              | 10.00               | 0.00                | 20.00                               | 19.40                                                 | 0.60                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                     |                                                                                                                      |
| Northern Australia Roads Program              |                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                     |                                                                                                                      |
| 067212-16QLD-NAR                              | Flinders Highway (Townsville – Torrens Creek) Pavement Strengthening and Rehabilitation (Package 1)   | 22.20              | 4.44                | 0.00                | 17.76                               | 13.10                                                 | 1.93                                          | 0.00           | 0.00           | 2.73           | 0.00                  |                                                                                                                                                                     |                                                                                                                      |
| 067242-16QLD-NAR                              | Peak Downs Highway (Clermont to Nebo) Wuthung Road to Caval Ridge Pavement Widening and Strengthening | 35.00              | 7.00                | 0.00                | 28.00                               | 8.00                                                  | 11.16                                         | 2.33           | 6.51           | 0.00           | 0.00                  |                                                                                                                                                                     |                                                                                                                      |
| 099629-18ACT-NAB                              | Unallocated Northern Australia Roads Program - QLD                                                    | 0.24               | 0.00                | 0.00                | 0.24                                | 0.00                                                  | 0.24                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                     |                                                                                                                      |
| Completed Projects                            |                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                     |                                                                                                                      |
| 067217-16QLD-NAR                              | Barkly Highway (Cloncurry – Mount Isa) Intersection Upgrades in the Mount Isa Urban Area              | 8.27               | 6.35                | 0.00                | 6.35                                | 6.35                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                     |                                                                                                                      |
| 067239-16QLD-NAR                              | Landsborough Highway (Longreach – Winton) - Pavement Widening and Strengthening (Package 1)           | 26.98              | 5.40                | 0.00                | 21.58                               | 18.85                                                 | 0.00                                          | 2.73           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                     |                                                                                                                      |
| 067237-16QLD-NAR                              | Bowen Developmental Road - Stage Development                                                          | 28.75              | 5.75                | 0.00                | 23.00                               | 21.95                                                 | 0.00                                          | 1.05           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                     |                                                                                                                      |
| 067213-16QLD-NAR                              | Capricorn Highway (Rockhampton - Duaringa)                                                            | 74.99              | 15.00               | 0.00                | 59.99                               | 54.33                                                 | 4.32                                          | 1.34           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                     |                                                                                                                      |
| 067243-16QLD-NAR                              | Rockhampton (Bajool – Port Alma Road) Pavement Widening Port Access Road                              | 14.50              | 2.90                | 0.00                | 11.60                               | 11.00                                                 | -0.60                                         | 1.20           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                     |                                                                                                                      |

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National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014* , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

|                                  |                                                                                    |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                       | Project-specific Conditions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |
|----------------------------------|------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| ID                               | Project Name                                                                       | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 2526 Onwards Forecast |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
|                                  |                                                                                    | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| Major Project Business Case Fund |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| Rail Projects                    |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 117369-21QLD-MRL                 | Beerwah to Maroochydore Rail Extension (Investment Planning)                       | 6.00               | 3.00                | 0.00                | 3.00                                | 0.00                                                  | 0.25                                          | 1.75           | 1.00           | 0.00           | 0.00                  | The Australian Government is providing funding for this project on the basis of a 50:50 funding split with the Queensland Government, and on the following conditions: •is jointly governed with the Australian Government including Australian Government representation on the Steering Committee and joint sign-off on all key decision; •builds on information already produced in the North Coast Connect Business Case; •includes detailed consideration of extending heavy rail consideration all the way to Maroochydore in the preserved corridor and the production of an implementation plan with staging timing to Caloundra, Kawana and Maroochydore; and •the planning project must be completed by the end of 2022. |  |
| 100489-18QLD-MRL                 | Brisbane to the Gold Coast Faster Rail Business Case                               | 22.00              | 14.00               | 0.00                | 8.00                                | 5.00                                                  | 3.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  | The Australian Government acknowledges \$14 million in planning already completed in the corridor as an in-kind contribution from the Queensland Government.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |
| 111245-20QLD-MRL                 | Business Case for Brisbane Inland Rail Intermodal Terminal                         | 10.00              | 0.00                | 0.00                | 10.00                               | 0.00                                                  | 5.15                                          | 4.85           | 0.00           | 0.00           | 0.00                  | The Queensland Government will provide an in-kind contribution for the joint business case.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |
| 104938-19QLD-MRL                 | Port of Brisbane Further Planning                                                  | 20.00              | 0.00                | 0.00                | 20.00                               | 0.00                                                  | 2.80                                          | 9.00           | 8.20           | 0.00           | 0.00                  | The Queensland Government will provide an in-kind contribution for the joint business case.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |
| 104940-19QLD-MRL                 | Salisbury to Beaudesert rail business case                                         | 20.00              | 10.00               | 0.00                | 10.00                               | 0.00                                                  | 2.70                                          | 7.30           | 0.00           | 0.00           | 0.00                  | The Australian Government will provide up to \$10 million from the Major Project Business Case Fund with a 50/50 funding split with Queensland Government.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |
| 097134-17QLD-NRP                 | Toowoomba to Brisbane Passenger Rail Business Case                                 | 15.00              | 0.00                | 0.00                | 15.00                               | 0.50                                                  | 2.00                                          | 10.00          | 0.00           | 2.50           | 0.00                  | The Queensland Government will provide an in-kind contribution for the joint business case.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |
| Road Projects                    |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 100523-18QLD-MRD                 | Brisbane North - West Transport Corridor                                           | 10.00              | 0.00                | 0.00                | 10.00                               | 0.00                                                  | 10.00                                         | 0.00           | 0.00           | 0.00           | 0.00                  | Project to be led by relevant local council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |
| 100514-18QLD-MRD                 | Centenary Motorway Upgrade                                                         | 20.00              | 10.00               | 0.00                | 10.00                               | 0.00                                                  | 1.00                                          | 3.00           | 1.50           | 4.50           | 0.00                  | The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |
| 100513-18QLD-MRD                 | North Brisbane Bruce Highway Western Alternative                                   | 20.00              | 10.00               | 0.00                | 10.00                               | 0.00                                                  | 0.63                                          | 5.00           | 4.38           | 0.00           | 0.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 100671-18QLD-MRD                 | Southern Sunshine Coast Roads Improvement Study                                    | 5.00               | 0.00                | 0.00                | 5.00                                | 0.80                                                  | 2.33                                          | 1.72           | 0.16           | 0.00           | 0.00                  | The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |  |
| Completed Projects               |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 100527-18QLD-MRD                 | Second M1 (Coomera Connector)                                                      | 30.50              | 15.25               | 0.00                | 15.25                               | 12.50                                                 | 2.75                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| Rail Investment Component        |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 113702-20QLD-NP                  | Beerburum to Nambour Duplication Study                                             | 10.00              | 5.00                | 0.00                | 5.00                                | 0.00                                                  | 0.00                                          | 2.75           | 2.25           | 0.00           | 0.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 097044-17QLD-NRP                 | Beerburum to Nambour Rail Upgrade                                                  | 550.80             | 160.80              | 0.00                | 390.00                              | 30.94                                                 | 8.16                                          | 31.09          | 149.62         | 170.19         | 0.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 100024-18QLD-NRP                 | Gold Coast Light Rail - Stage 3                                                    | 1,040.40           | 538.30              | 106.50              | 395.60                              | 29.27                                                 | 72.88                                         | 114.73         | 115.18         | 63.54          | 0.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 113712-20QLD-NP                  | Gold Coast Rail Line Capacity Improvement (Kuraby to Beenleigh) - Preconstruction  | 356.16             | 178.08              | 0.00                | 178.08                              | 0.00                                                  | 10.00                                         | 50.00          | 50.00          | 68.08          | 0.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 065056-16QLD-NP                  | Townsville Eastern Access Rail Corridor - Planning and Preservation                | 12.50              | 6.25                | 0.00                | 6.25                                | 1.65                                                  | 0.57                                          | 4.03           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 116551-21QLD-MRL                 | Business case for Toowoomba to Gladstone Inland Rail connection                    | 10.00              | 0.00                | 0.00                | 10.00                               | 0.00                                                  | 2.50                                          | 5.00           | 2.50           | 0.00           | 0.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| Completed Projects               |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 060086-15QLD-NP                  | Gold Coast Light Rail - Stage 2                                                    | 420.00             | 270.00              | 55.00               | 95.00                               | 90.00                                                 | 0.00                                          | 5.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 042479-10QLD-OFF                 | Moreton Bay Rail Link                                                              | 1,025.50           | 322.63              | 108.20              | 594.67                              | 593.90                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.77                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| Road Investment Component        |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| Brisbane Urban                   |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 110553-20QLD-NP                  | Beams Road Open Level Crossing                                                     | 248.00             | 128.00              | 70.00               | 50.00                               | 0.00                                                  | 3.42                                          | 36.50          | 7.46           | 2.62           | 0.00                  | Project delivery to be lead by relevant local council.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |
| 097046-17QLD-NRP                 | Brisbane Metro                                                                     | 1,244.00           | 0.00                | 944.00              | 300.00                              | 20.00                                                 | 80.00                                         | 70.00          | 130.00         | 0.00           | 0.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 110544-20QLD-NP                  | Centenary Bridge Upgrade                                                           | 224.00             | 112.00              | 0.00                | 112.00                              | 9.15                                                  | 4.20                                          | 47.25          | 46.60          | 4.80           | 0.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 110552-20QLD-NP                  | Coomera Connector Stage 1 (Coomera to Nerang)                                      | 2,132.20           | 1,066.10            | 0.00                | 1,066.10                            | 37.00                                                 | 20.50                                         | 164.00         | 210.57         | 353.50         | 280.53                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 110547-20QLD-NP                  | Currumbin Creek Road-Bienvenue Drive Intersection Upgrade                          | 4.00               | 2.00                | 0.00                | 2.00                                | 0.00                                                  | 1.22                                          | 0.75           | 0.03           | 0.00           | 0.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 100516-18QLD-NP                  | Gateway Motorway - Bracken Ridge to Pine River                                     | 1,000.00           | 200.00              | 0.00                | 800.00                              | 2.40                                                  | 2.96                                          | 3.84           | 38.40          | 80.00          | 672.40                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 100517-18QLD-NP                  | Lindum Rail Crossing Study                                                         | 0.80               | 0.40                | 0.00                | 0.40                                | 0.26                                                  | 0.14                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 110545-20QLD-NP                  | Nicklin Way-Third Avenue Connection, Caloundra                                     | 18.20              | 7.00                | 4.20                | 7.00                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 7.00           | 0.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| Completed Projects               |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 049015-13QLD-NP                  | Ipswich Motorway – Rocklea to Darra                                                | 400.00             | 200.00              | 0.00                | 200.00                              | 160.44                                                | 1.00                                          | 23.63          | 14.93          | 0.00           | 0.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| Bruce Highway                    |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 091544-16QLD-NP                  | Bruce Highway - Additional Funding for Black Spots, Rest Areas and Safety Upgrades | 175.21             | 0.00                | 0.00                | 175.21                              | 61.46                                                 | 28.47                                         | 41.55          | 26.85          | 16.88          | 0.00                  | Australian Government will contribute 100 per cent, capped at \$175.21 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |
| 091542-16QLD-NP                  | Bruce Highway - Babinda Intersection Upgrade                                       | 7.23               | 1.45                | 0.00                | 5.78                                | 1.14                                                  | 2.49                                          | 1.46           | 0.69           | 0.00           | 0.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 051574-13QLD-NP                  | Bruce Highway – Bruce Highway Safety Package                                       | 1,010.48           | 202.10              | 0.00                | 808.39                              | 381.98                                                | 104.70                                        | 77.90          | 152.90         | 87.90          | 3.00                  | The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |
| 091550-16QLD-NP                  | Bruce Highway - Burdekin Deviation - Plan and Preserve Corridor                    | 48.00              | 9.60                | 0.00                | 38.40                               | 0.00                                                  | 0.79                                          | 2.00           | 1.60           | 34.01          | 0.00                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |
| 100039-18QLD-NP                  | Bruce Highway - Caboolture-Bribie Island Road to Steve Irwin Way                   | 662.50             | 132.50              | 0.00                | 530.00                              | 75.54                                                 | 43.56                                         | 113.50         | 94.47          | 86.45          | 116.49                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |

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|                           |                                                                                            |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                       | Project-specific Conditions                                                                                                                                                                                        |
|---------------------------|--------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                        | Project Name                                                                               | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 2526 Onwards Forecast |                                                                                                                                                                                                                    |
|                           |                                                                                            | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                   |                                                                                                                                                                                                                    |
| 091543-16QLD-NP           | Bruce Highway – Cairns Southern Access – Stage 3 – Edmonton to Gordonvale                  | 481.00             | 96.19               | 0.00                | 384.81                              | 138.29                                                | 47.23                                         | 83.46          | 60.00          | 16.00          | 39.82                 |                                                                                                                                                                                                                    |
| 100644-18QLD-NP           | Bruce Highway - Cairns Southern Access - Stage 5                                           | 225.00             | 45.00               | 0.00                | 180.00                              | 0.00                                                  | 1.68                                          | 3.67           | 26.65          | 65.60          | 82.40                 |                                                                                                                                                                                                                    |
| 049018-13QLD-NP           | Bruce Highway – Cairns Southern Access Corridor – Robert Road to Foster Road               | 58.00              | 11.60               | 0.00                | 46.40                               | 42.08                                                 | 0.00                                          | 0.00           | 4.32           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 097108-17QLD-NP           | Bruce Highway - Cooroy to Curra - Section D                                                | 1,000.00           | 200.00              | 0.00                | 800.00                              | 188.76                                                | 48.80                                         | 100.00         | 189.00         | 101.45         | 172.00                |                                                                                                                                                                                                                    |
| 091553-16QLD-NP           | Bruce Highway - Dallachy Road Flood Immunity Upgrade                                       | 11.00              | 2.20                | 0.00                | 8.80                                | 0.60                                                  | 1.97                                          | 4.92           | 1.31           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 091560-16QLD-NP           | Bruce Highway - Deception Bay Road Interchange Upgrade                                     | 163.30             | 32.66               | 0.00                | 130.64                              | 50.53                                                 | 25.38                                         | 39.60          | 5.68           | 9.45           | 0.00                  |                                                                                                                                                                                                                    |
| 106730-19QLD-NP           | Bruce Highway - Dohles Rocks Road North Facing Ramps                                       | 150.00             | 30.00               | 0.00                | 120.00                              | 2.50                                                  | 3.53                                          | 5.18           | 4.80           | 0.00           | 103.99                |                                                                                                                                                                                                                    |
| 108594-20QLD-NP           | Bruce Highway - Gateway Motorway to Dohles Rocks Road Upgrade                              | 24.06              | 4.81                | 0.00                | 19.25                               | 2.92                                                  | 2.74                                          | 3.44           | 4.00           | 6.15           | 0.00                  |                                                                                                                                                                                                                    |
| 091552-16QLD-NP           | Bruce Highway - Goorganga Plains Upgrade - Plan and Preserve Corridor                      | 15.00              | 3.00                | 0.00                | 12.00                               | 1.99                                                  | 1.16                                          | 0.80           | 5.00           | 3.05           | 0.00                  |                                                                                                                                                                                                                    |
| 051582-13QLD-NP           | Bruce Highway – Haughton River Floodplain Upgrade                                          | 514.34             | 102.87              | 0.00                | 411.47                              | 228.00                                                | 35.99                                         | 4.75           | 0.90           | 21.84          | 119.99                |                                                                                                                                                                                                                    |
| 091549-16QLD-NP           | Bruce Highway - Ingham to Cardwell Range Deviation - Plan and Preserve Corridor            | 48.00              | 9.60                | 0.00                | 38.40                               | 0.00                                                  | 0.19                                          | 2.00           | 1.60           | 34.61          | 0.00                  |                                                                                                                                                                                                                    |
| 091554-16QLD-NP           | Bruce Highway - Innisfail Bypass - Plan and Preserve Corridor                              | 9.00               | 1.80                | 0.00                | 7.20                                | 0.00                                                  | 1.85                                          | 4.16           | 1.19           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 091551-16QLD-NP           | Bruce Highway - Jumper Creek Upgrade                                                       | 23.00              | 4.60                | 0.00                | 18.40                               | 1.01                                                  | 1.31                                          | 8.24           | 5.36           | 2.48           | 0.00                  |                                                                                                                                                                                                                    |
| 091556-16QLD-NP           | Bruce Highway - Knobels Road Intersection Upgrade                                          | 7.00               | 1.40                | 0.00                | 5.60                                | 0.68                                                  | 0.61                                          | 3.09           | 1.23           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 100012-18QLD-NP           | Bruce Highway - Linkfield Road Overpass                                                    | 125.00             | 25.00               | 0.00                | 100.00                              | 4.00                                                  | 3.22                                          | 24.00          | 22.00          | 21.00          | 25.78                 |                                                                                                                                                                                                                    |
| 051577-13QLD-NP           | Bruce Highway – Mackay Northern Access Upgrade                                             | 144.55             | 28.91               | 0.00                | 115.64                              | 56.74                                                 | 25.00                                         | 4.00           | 2.00           | 0.00           | 27.90                 |                                                                                                                                                                                                                    |
| 100013-18QLD-NP           | Bruce Highway - Mackay Ring Road Stage 2                                                   | 350.00             | 70.00               | 0.00                | 280.00                              | 3.34                                                  | 3.90                                          | 7.61           | 17.27          | 30.87          | 217.01                |                                                                                                                                                                                                                    |
| 049003-13QLD-NP           | Bruce Highway - Managed Motorways Stage 2 - Gateway Motorway to Caloundra Road Interchange | 105.00             | 21.00               | 0.00                | 84.00                               | 7.39                                                  | 4.67                                          | 22.40          | 32.38          | 2.83           | 14.34                 |                                                                                                                                                                                                                    |
| 063266-15QLD-NP           | Bruce Highway - Maroochydore Road and Mons Road Interchanges Upgrade                       | 301.25             | 60.25               | 0.00                | 241.00                              | 169.77                                                | 2.05                                          | 16.06          | 12.28          | 40.85          | 0.00                  |                                                                                                                                                                                                                    |
| 051589-13QLD-NP           | Bruce Highway – Overtaking Lanes                                                           | 324.73             | 0.00                | 0.00                | 324.73                              | 207.67                                                | 19.99                                         | 30.00          | 38.57          | 0.00           | 28.49                 | The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. |
| 048994-13QLD-NP           | Bruce Highway - Pavement Widening - South of Home Hill to Ingham                           | 99.65              | 19.93               | 0.00                | 79.72                               | 60.92                                                 | 6.15                                          | 5.60           | 1.44           | 5.61           | 0.00                  | The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. |
| 100040-18QLD-NP           | Bruce Highway - Pine River to Caloundra Corridor - Future Priorities                       | 923.94             | 184.79              | 0.00                | 739.15                              | 0.00                                                  | 0.00                                          | 0.00           | 59.46          | 117.22         | 562.47                | Australian Government will contribute up to 80 per cent, capped at \$44.81 million, subject to the state reporting quarterly on the progress of individual projects within the package.                            |
| 091548-16QLD-NP           | Bruce Highway - Roads Operations Improvement Projects                                      | 56.00              | 11.19               | 0.00                | 44.81                               | 14.59                                                 | 22.11                                         | 8.11           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 100660-18QLD-NP           | Bruce Highway - Rockhampton Ring Road                                                      | 1,029.50           | 205.90              | 0.00                | 823.60                              | 24.00                                                 | 29.24                                         | 34.36          | 186.00         | 200.00         | 350.00                |                                                                                                                                                                                                                    |
| 065762-16QLD-NP           | Bruce Highway – Rockhampton Ring Road – Plan and Preserve Corridor                         | 35.50              | 7.10                | 0.00                | 28.40                               | 26.44                                                 | 1.96                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 091547-16QLD-NP           | Bruce Highway - Saltwater Creek Upgrade                                                    | 103.00             | 20.59               | 0.00                | 82.41                               | 10.47                                                 | 24.84                                         | 25.39          | 4.94           | 6.62           | 10.15                 |                                                                                                                                                                                                                    |
| 091546-16QLD-NP           | Bruce Highway - Tiaro Flood Immunity Upgrade                                               | 336.00             | 67.20               | 0.00                | 268.80                              | 3.96                                                  | 2.01                                          | 3.20           | 2.93           | 63.36          | 193.34                |                                                                                                                                                                                                                    |
| 061469-15QLD-NP           | Bruce Highway – Townsville Northern Access Intersections Upgrade                           | 107.65             | 21.53               | 0.00                | 86.12                               | 13.74                                                 | 25.57                                         | 22.99          | 6.86           | 16.96          | 0.00                  |                                                                                                                                                                                                                    |
| 100642-18QLD-NP           | Bruce Highway - Townsville Ring Road - Stage 5                                             | 230.00             | 46.00               | 0.00                | 184.00                              | 37.49                                                 | 45.01                                         | 55.50          | 12.40          | 33.60          | 0.00                  |                                                                                                                                                                                                                    |
| 091559-16QLD-NP           | Bruce Highway - Wide Bay Highway Intersection Upgrade                                      | 14.00              | 2.80                | 0.00                | 11.20                               | 4.70                                                  | 2.33                                          | 1.00           | 1.00           | 2.17           | 0.00                  |                                                                                                                                                                                                                    |
| 113704-20QLD-NP           | Bruce Highway Additional Funding                                                           | 500.00             | 100.00              | 0.00                | 400.00                              | 0.00                                                  | 0.00                                          | 40.00          | 130.00         | 130.00         | 100.00                |                                                                                                                                                                                                                    |
| 110551-20QLD-NP           | Bruce Highway Duplication Strategy                                                         | 20.00              | 0.00                | 0.00                | 20.00                               | 0.00                                                  | 0.00                                          | 1.00           | 9.00           | 10.00          | 0.00                  | Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.                                  |
| 030156-08QLD-NP           | Burdekin Bridge upgrade                                                                    | 94.39              | 29.66               | 0.00                | 64.73                               | 33.87                                                 | 2.45                                          | 2.40           | 2.40           | 17.37          | 6.24                  |                                                                                                                                                                                                                    |
| 034342-09QLD-NP           | Improved flood immunity at Gairloch Floodway                                               | 40.00              | 0.00                | 0.00                | 40.00                               | 0.00                                                  | 0.00                                          | 0.00           | 20.00          | 20.00          | 0.00                  |                                                                                                                                                                                                                    |
| 099468-18ACT-NP           | Unallocated QLD Bruce Highway - Contingencies                                              | 39.37              | 0.00                | 0.00                | 39.37                               | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 39.37                 |                                                                                                                                                                                                                    |
| <b>Completed Projects</b> |                                                                                            |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                    |
| 091545-16QLD-NP           | Bruce Highway - Cairns Southern Access Corridor - Stage 4 - Kate to Aumuller               | 123.70             | 24.74               | 0.00                | 98.96                               | 81.01                                                 | 3.48                                          | 7.47           | 7.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 048992-13QLD-NP           | Bruce Highway – Caloundra Road to Sunshine Motorway                                        | 932.00             | 186.40              | 0.00                | 745.60                              | 673.12                                                | 35.95                                         | 36.53          | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 051583-13QLD-NP           | Bruce Highway – Cattle and Frances Creeks Upgrade                                          | 88.25              | 17.65               | 0.00                | 70.60                               | 70.60                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 091555-16QLD-NP           | Bruce Highway - Childers Bypass - Plan                                                     | 0.60               | 0.12                | 0.00                | 0.48                                | 0.48                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 033701-08QLD-NP           | Bruce Highway - Cooroy to Curra - Planning and Design                                      | 200.00             | 0.00                | 0.00                | 200.00                              | 196.63                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 3.37                  |                                                                                                                                                                                                                    |

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|                                             |                                                                                                       |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                       | Project-specific Conditions                                                                                                                                                                                        |
|---------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                                          | Project Name                                                                                          | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 2526 Onwards Forecast |                                                                                                                                                                                                                    |
|                                             |                                                                                                       | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                   |                                                                                                                                                                                                                    |
| 059858-15QLD-NP                             | Bruce Highway – Cooroy to Curra – Section D (Planning and Design)                                     | 65.00              | 13.00               | 0.00                | 52.00                               | 50.76                                                 | 0.00                                          | 0.00           | 1.24           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 051587-13QLD-NP                             | Bruce Highway – Mackay Ring Road – Stage 1                                                            | 497.30             | 99.40               | 0.00                | 397.90                              | 279.60                                                | 14.30                                         | 45.70          | 38.30          | 0.00           | 20.00                 |                                                                                                                                                                                                                    |
| 051578-13QLD-NP                             | Bruce Highway – Pine River to Caloundra Interchange - Planning                                        | 10.00              | 2.00                | 0.00                | 8.00                                | 6.40                                                  | 1.60                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 062500-15QLD-NP                             | Bruce Highway – Rockhampton Northern Access Upgrade                                                   | 158.00             | 31.60               | 0.00                | 126.40                              | 114.30                                                | 8.09                                          | 4.01           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 051579-13QLD-NP                             | Bruce Highway – Sarina Northern Access Upgrade                                                        | 14.36              | 2.87                | 0.00                | 11.49                               | 9.09                                                  | 1.10                                          | 0.00           | 0.00           | 0.00           | 1.30                  |                                                                                                                                                                                                                    |
| 051581-13QLD-NP                             | Bruce Highway – Tinana Interchange                                                                    | 38.00              | 7.60                | 0.00                | 30.40                               | 27.97                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 2.43                  |                                                                                                                                                                                                                    |
| 048769-12QLD-RF2                            | Bruce Highway – Yeppen Floodplain Upgrade                                                             | 50.00              | 0.00                | 0.00                | 50.00                               | 50.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 034313-09QLD-NP                             | Caboolture to Curra - Black Spots                                                                     | 25.43              | 0.00                | 0.00                | 25.43                               | 25.41                                                 | 0.02                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 034359-09QLD-NP                             | Curra to Sarina – Rest Areas                                                                          | 18.57              | 0.00                | 0.00                | 18.57                               | 18.37                                                 | 0.19                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 034338-09QLD-NP                             | Sarina to Cairns - Overtaking Lanes                                                                   | 57.66              | 0.00                | 0.00                | 57.66                               | 57.10                                                 | 0.55                                          | 0.00           | 0.00           | 0.00           | 0.00                  | The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway. |
| COVID Stimulus - Shovel Ready Projects      |                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                    |
| 106539-19QLD-NP                             | Burke Developmental Road - Progressive Sealing                                                        | 14.00              | 2.80                | 0.00                | 11.20                               | 5.60                                                  | 3.15                                          | 2.45           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 106534-19QLD-NP                             | Cloncurry - Dajarra Road Upgrade                                                                      | 20.00              | 4.00                | 0.00                | 16.00                               | 8.00                                                  | 2.46                                          | 5.54           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 106535-19QLD-NP                             | Gregory Developmental Road (Charters Towers - The Lynd)                                               | 25.00              | 5.00                | 0.00                | 20.00                               | 1.00                                                  | 9.17                                          | 7.84           | 1.98           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 106540-19QLD-NP                             | Regional Economic Enabling Fund                                                                       | 158.05             | 31.61               | 0.00                | 126.44                              | 63.22                                                 | 33.22                                         | 30.00          | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 106537-19QLD-NP                             | Richmond - Winton Road Upgrade                                                                        | 13.00              | 2.60                | 0.00                | 10.40                               | 5.20                                                  | 2.72                                          | 2.48           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 106524-19QLD-NP                             | Tamborine-Oxenford Road - Howard Creek Upgrade                                                        | 10.00              | 2.00                | 0.00                | 8.00                                | 4.00                                                  | 3.64                                          | 0.36           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| COVID Stimulus - Targeted Road Safety Works |                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                    |
| 106669-19QLD-NP                             | Audio Tactile Line Markings (Statewide)                                                               | 20.00              | 4.00                | 0.00                | 16.00                               | 13.60                                                 | 2.30                                          | 0.10           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 106673-19QLD-NP                             | Beaudesert Beenleigh Road (Beaudesert and Wolffdene)                                                  | 18.00              | 3.60                | 0.00                | 14.40                               | 12.30                                                 | 1.05                                          | 1.05           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 106674-19QLD-NP                             | Beenleigh Redland Bay Road (Cornubia and Redland Bay)                                                 | 19.50              | 3.90                | 0.00                | 15.60                               | 13.30                                                 | 0.42                                          | 1.88           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 106670-19QLD-NP                             | D'Aguiar Highway (Caboolture - Yarraman)                                                              | 19.00              | 3.80                | 0.00                | 15.20                               | 13.00                                                 | 0.00                                          | 0.00           | 2.20           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 106672-19QLD-NP                             | Glasshouse Mountains Road (Beerburum and Palmview)                                                    | 18.00              | 3.60                | 0.00                | 14.40                               | 12.30                                                 | 0.00                                          | 2.10           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 106668-19QLD-NP                             | Kennedy Highway (Mareeba - Atherton)                                                                  | 37.50              | 7.50                | 0.00                | 30.00                               | 9.00                                                  | 14.45                                         | 6.55           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 106671-19QLD-NP                             | Peak Downs Highway (Mackay and Eton)                                                                  | 18.00              | 3.60                | 0.00                | 14.40                               | 12.30                                                 | 1.60                                          | 0.50           | 0.00           | 0.00           | 0.00                  | Cunningham Highway                                                                                                                                                                                                 |
| 100603-18QLD-NP                             | Cunningham Highway - Eight Mile Intersection Upgrade                                                  | 25.00              | 5.00                | 0.00                | 20.00                               | 5.00                                                  | 9.84                                          | 5.13           | 0.03           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 100605-18QLD-NP                             | Cunningham Highway - Planning (including Amberley Interchange)                                        | 20.00              | 4.00                | 0.00                | 16.00                               | 0.56                                                  | 0.57                                          | 2.56           | 12.31          | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 100606-18QLD-NP                             | Cunningham Highway - Safety Package                                                                   | 28.00              | 5.60                | 0.00                | 22.40                               | 0.00                                                  | 0.00                                          | 15.00          | 5.80           | 1.60           | 0.00                  |                                                                                                                                                                                                                    |
| 100604-18QLD-NP                             | Cunningham Highway - Future Projects                                                                  | 139.50             | 27.90               | 0.00                | 111.60                              | 0.00                                                  | 2.00                                          | 22.60          | 38.00          | 11.00          | 38.00                 | M1 Pacific Motorway                                                                                                                                                                                                |
| 100521-18QLD-NP                             | M1 Pacific Motorway - Daisy Hill to Logan Motorway                                                    | 1,000.00           | 500.00              | 0.00                | 500.00                              | 0.00                                                  | 8.23                                          | 1.90           | 8.00           | 45.50          | 436.37                |                                                                                                                                                                                                                    |
| 097057-17QLD-NP                             | M1 Pacific Motorway - Varsity Lakes to Tugun                                                          | 1,000.00           | 320.00              | 0.00                | 680.00                              | 308.18                                                | 0.00                                          | 123.57         | 145.13         | 53.12          | 50.00                 |                                                                                                                                                                                                                    |
| 110546-20QLD-NP                             | M1 Pacific Motorway Upgrade Program - Exit 45                                                         | 20.00              | 10.00               | 0.00                | 10.00                               | 0.00                                                  | 5.59                                          | 4.41           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 097056-17QLD-NP                             | M1 Pacific Motorway: Eight Mile Plains to Daisy Hil                                                   | 750.00             | 240.00              | 0.00                | 510.00                              | 249.00                                                | 0.00                                          | 63.95          | 149.34         | 47.72          | 0.00                  | Completed Projects                                                                                                                                                                                                 |
| 106530-19QLD-NP                             | Gateway Motorway Flyover                                                                              | 24.60              | 12.30               | 0.00                | 12.30                               | 8.50                                                  | 0.16                                          | 3.64           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 066222-16QLD-NP                             | M1 Pacific Motorway Upgrade Program - Gateway Motorway / Pacific Motorway Merge                       | 195.30             | 80.30               | 0.00                | 115.00                              | 115.00                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 066223-16QLD-NP                             | M1 Pacific Motorway Upgrade Program - Mudgeeraba to Varsity Lakes Upgrade                             | 218.50             | 23.50               | 0.00                | 195.00                              | 185.00                                                | 10.00                                         | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| Outback Way                                 |                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                    |
| 100676-18QLD-NP                             | Outback Way - Queensland Future Priorities                                                            | 41.90              | 0.00                | 0.00                | 33.50                               | 0.00                                                  | 5.00                                          | 10.00          | 10.00          | 0.00           | 8.50                  | Completed Projects                                                                                                                                                                                                 |
| 095752-17QLD-NP                             | Outback Way - 2016 Election Commitment - QLD - Kennedy Developmental Road Pavement Widening Package 1 | 3.88               | 0.78                | 0.00                | 3.10                                | 3.10                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 095753-17QLD-NP                             | Outback Way - 2016 Election Commitment - QLD - Kennedy Developmental Road Pavement Widening Package 2 | 4.82               | 0.96                | 0.00                | 3.86                                | 3.50                                                  | 0.36                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 095751-17QLD-NP                             | Outback Way - 2016 Election Commitment - QLD - Diamantina Developmental Road Pavement Widening        | 1.02               | 0.20                | 0.00                | 0.82                                | 0.80                                                  | 0.02                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 095750-17QLD-NP                             | Outback Way - 2016 Election Commitment - QLD - Donohue Highway Progressive Sealing Package 2          | 10.48              | 0.00                | 2.10                | 8.38                                | 6.70                                                  | 0.00                                          | 0.00           | 1.68           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
|                                             |                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                    |

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|                          |                                                                                    |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                       | Project-specific Conditions                                                                                                                                                                                        |
|--------------------------|------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                       | Project Name                                                                       | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 2526 Onwards Forecast |                                                                                                                                                                                                                    |
|                          |                                                                                    | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                   |                                                                                                                                                                                                                    |
|                          |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                    |
| Warrego Highway          |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                    |
| 108595-20QLD-NP          | Warrego Highway - Brimblecombe Road Intersection Upgrade                           | 2.77               | 0.55                | 0.00                | 2.20                                | 0.25                                                  | 1.32                                          | 0.49           | 0.14           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 113716-20QLD-NP          | Warrego Highway - Mt Crosby Road Interchange                                       | 5.00               | 1.00                | 0.00                | 4.00                                | 0.00                                                  | 1.69                                          | 1.97           | 0.34           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 100530-18QLD-NP          | Warrego Highway - Future Priorities                                                | 469.56             | 93.91               | 0.00                | 375.65                              | 0.00                                                  | 0.64                                          | 70.00          | 69.08          | 90.50          | 145.43                |                                                                                                                                                                                                                    |
| Completed Projects       |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                    |
| 054129-14QLD-NP          | Warrego Highway - Acland Intersection Upgrade                                      | 3.94               | 0.90                | 0.00                | 3.04                                | 3.04                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 054130-14QLD-NP          | Warrego Highway - Brigalow to Chinchilla Upgrade                                   | 33.51              | 6.70                | 0.00                | 26.81                               | 26.81                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 097058-17QLD-NP          | Warrego Highway - Carroll Creek Culvert Replacement                                | 3.88               | 0.78                | 0.00                | 3.11                                | 3.11                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 054118-14QLD-NP          | Warrego Highway – Chinchilla Heavy Vehicle Route Strategy                          | 1.00               | 0.20                | 0.00                | 0.80                                | 0.50                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.30                  |                                                                                                                                                                                                                    |
| 054119-14QLD-NP          | Warrego Highway - Chinchilla Rail Crossing Upgrade                                 | 19.04              | 3.81                | 0.00                | 15.23                               | 13.66                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 1.57                  |                                                                                                                                                                                                                    |
| 054121-14QLD-NP          | Warrego Highway - Dalby Eastern Access Upgrade                                     | 56.00              | 11.20               | 0.00                | 44.80                               | 42.00                                                 | 2.80                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 054120-14QLD-NP          | Warrego Highway - Dalby to Miles Overtaking Lanes                                  | 35.00              | 7.00                | 0.00                | 28.00                               | 17.60                                                 | 5.54                                          | 0.00           | 0.00           | 0.00           | 4.86                  |                                                                                                                                                                                                                    |
| 097061-17QLD-NP          | Warrego Highway - Dalby to Miles Pavement Widening and Safety Upgrade              | 63.64              | 12.73               | 0.00                | 50.91                               | 39.58                                                 | 3.32                                          | 0.00           | 8.01           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 054122-14QLD-NP          | Warrego Highway – Dalby Western Access Upgrade Stage 1 (Condamine St to Watt St)   | 59.00              | 11.80               | 0.00                | 47.20                               | 42.00                                                 | 2.71                                          | 0.00           | 0.00           | 2.49           | 0.00                  |                                                                                                                                                                                                                    |
| 054123-14QLD-NP          | Warrego Highway – Drillham to Palardo Upgrade                                      | 13.02              | 2.61                | 0.00                | 10.41                               | 9.36                                                  | 0.39                                          | 0.00           | 0.00           | 0.00           | 0.66                  |                                                                                                                                                                                                                    |
| 099196-18QLD-NP          | Warrego Highway - East Creek Culvert Upgrade                                       | 10.46              | 2.09                | 0.00                | 8.37                                | 5.75                                                  | 0.33                                          | 0.00           | 0.00           | 1.24           | 1.05                  |                                                                                                                                                                                                                    |
| 054124-14QLD-NP          | Warrego Highway - Jingi Jingi Creek Upgrade                                        | 10.62              | 2.12                | 0.00                | 8.50                                | 8.50                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 054125-14QLD-NP          | Warrego Highway – Miles Western Access Upgrade                                     | 11.57              | 2.32                | 0.00                | 9.25                                | 9.25                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 054126-14QLD-NP          | Warrego Highway - Oakey to Dalby Overtaking Lanes                                  | 35.73              | 7.36                | 0.00                | 28.37                               | 28.37                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 054127-14QLD-NP          | Warrego Highway – Oakey to Miles Safety Upgrade                                    | 43.51              | 8.70                | 0.00                | 34.81                               | 32.65                                                 | 1.01                                          | 0.00           | 0.00           | 0.00           | 1.15                  |                                                                                                                                                                                                                    |
| 097063-17QLD-NP          | Warrego Highway - Oakey to Miles Safety Upgrade - Stage 2                          | 11.65              | 2.33                | 0.00                | 9.32                                | 5.62                                                  | -1.87                                         | 0.00           | 0.00           | 5.57           | 0.00                  |                                                                                                                                                                                                                    |
| 054116-14QLD-NP          | Warrego Highway – Toowoomba to Oakey duplication Stage 2 (Charlton to Kingsthorpe) | 71.12              | 14.22               | 0.00                | 56.90                               | 56.90                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 099198-18QLD-NP          | Warrego Highway - West Creek Culvert Upgrade                                       | 10.65              | 2.13                | 0.00                | 8.52                                | 6.25                                                  | 0.57                                          | 0.00           | 0.00           | 1.70           | 0.00                  |                                                                                                                                                                                                                    |
| Other Projects           |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                    |
| 066219-16QLD-NP          | Bowen Basin Service Link - Walkerston Bypass                                       | 186.60             | 37.32               | 0.00                | 149.28                              | 21.02                                                 | 39.18                                         | 50.45          | 38.63          | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 099200-18QLD-NP          | Bribie Island Road Upgrade                                                         | 30.40              | 10.40               | 0.00                | 20.00                               | 0.50                                                  | 5.00                                          | 2.47           | 3.29           | 8.74           | 0.00                  |                                                                                                                                                                                                                    |
| 113709-20QLD-NP          | Caboolture – Bribie Island Road (Hickey Road - King John Creek) upgrade            | 20.00              | 10.00               | 0.00                | 10.00                               | 0.00                                                  | 0.00                                          | 0.00           | 5.25           | 1.50           | 3.25                  |                                                                                                                                                                                                                    |
| 100565-18QLd-NP          | Cairns Ring Road                                                                   | 359.00             | 71.80               | 0.00                | 287.20                              | 2.40                                                  | 10.95                                         | 8.60           | 40.53          | 92.71          | 132.02                |                                                                                                                                                                                                                    |
| 113710-20QLD-NP          | Cairns Western Arterial Road Duplication                                           | 300.00             | 60.00               | 0.00                | 240.00                              | 0.00                                                  | 5.00                                          | 15.00          | 20.00          | 26.00          | 174.00                |                                                                                                                                                                                                                    |
| 100566-18QLD-NP          | Gladstone Port Access Road Extension                                               | 125.00             | 0.00                | 0.00                | 100.00                              | 0.00                                                  | 0.00                                          | 6.50           | 16.40          | 77.10          | 0.00                  |                                                                                                                                                                                                                    |
| 113713-20QLD-NP          | Inland Freight Route (Mungindi to Charters Towers) Upgrades                        | 500.00             | 100.00              | 0.00                | 400.00                              | 0.00                                                  | 0.00                                          | 0.00           | 44.00          | 64.00          | 292.00                |                                                                                                                                                                                                                    |
| 113707-20QLD-NP          | Maryborough-Hervey Bay Road and Pialba-Burrum Heads Road Intersection upgrade      | 44.10              | 8.82                | 0.00                | 35.28                               | 0.00                                                  | 0.64                                          | 1.35           | 6.78           | 14.78          | 11.73                 |                                                                                                                                                                                                                    |
| 113714-20QLD-NP          | Mooloolah River Interchange Upgrade (Packages 1 and 2)                             | 320.00             | 160.00              | 0.00                | 160.00                              | 0.00                                                  | 4.00                                          | 20.00          | 40.00          | 40.00          | 56.00                 |                                                                                                                                                                                                                    |
| 110549-20QLD-NP          | Mt Lindesay Highway - Johanna Street to South Street                               | 53.00              | 10.60               | 0.00                | 42.40                               | 0.00                                                  | 4.66                                          | 33.74          | 4.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 104941-19QLD-NP          | National Network Future Priorities (including M1)                                  | TBD                | TBD                 | TBD                 | 0.00                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 096716-17QLD-NP          | Northern Peninsula Road - Jardine River Crossing Upgrade                           | 1.50               | 0.30                | 0.00                | 1.20                                | 0.24                                                  | 0.91                                          | 0.05           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 110548-20QLD-NP          | Riverway Drive Stage 2 (Allambie Lane - Dunlop Street)                             | 95.00              | 19.00               | 0.00                | 76.00                               | 0.00                                                  | 2.02                                          | 19.00          | 33.46          | 21.52          | 0.00                  |                                                                                                                                                                                                                    |
| 100008-18ACT-NHU         | Unallocated National Highway Upgrade Program - Queensland                          | TBD                | TBD                 | TBD                 | 0.00                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 099469-18ACT-NP          | Unallocated QLD Investment Contingencies                                           | 6.64               | 0.00                | 0.00                | 6.64                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 6.64                  |                                                                                                                                                                                                                    |
| Completed Projects       |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                    |
| 051345-13QLD-NP          | Gladstone Port Access Road - Stages 2 and 3                                        | 2.00               | 0.00                | 0.00                | 2.00                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 2.00           | 0.00                  |                                                                                                                                                                                                                    |
| 066220-16QLD-NP          | Philip Street - Gladstone                                                          | 20.00              | 0.00                | 0.00                | 20.00                               | 16.10                                                 | 2.26                                          | 1.64           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| Road Safety Program      |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                    |
| 110565-20QLD-NP          | Road Safety Program - Qld (Regional)                                               | 436.86             | 87.37               | 0.00                | 349.49                              | 155.92                                                | 193.56                                        | 0.00           | 0.00           | 0.00           | 0.00                  | Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions in the program guidelines |
| 111402-20QLD-NP          | Road Safety Program - Qld (Urban)                                                  | 26.70              | 13.35               | 0.00                | 13.35                               | 8.33                                                  | 5.02                                          | 0.00           | 0.00           | 0.00           | 0.00                  | Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions in the program guidelines |
| 116555-21QLD-NP          | Road Safety Program unallocated funding - QLD                                      | 159.16             | 0.00                | 0.00                | 159.16                              | 0.00                                                  | 119.53                                        | 39.64          | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                    |
| 113793-20QLD-NP          | Road Safety Program additional funding - QLD                                       | 261.00             | 0.00                | 0.00                | 261.00                              | 0.00                                                  | 0.00                                          | 261.00         | 0.00           | 0.00           | 0.00                  | Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.                                                                                                    |
| Road Maintenance Funding |                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                    |
| 100860-18QLD-NP          | 2019-20 to 2023-24 National Network Maintenance (QLD)                              | 538.23             | 0.00                | 0.00                | 538.23                              | 205.00                                                | 66.65                                         | 88.86          | 88.86          | 88.86          | 0.00                  | National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.                                                                     |

Queensland  
National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014* , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

|                                                                   |                                                                                                                                                |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                       | Project-specific Conditions                                                                                                                                                                                                   |
|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                                                                | Project Name                                                                                                                                   | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 2526 Onwards Forecast |                                                                                                                                                                                                                               |
|                                                                   |                                                                                                                                                | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                   |                                                                                                                                                                                                                               |
| Completed Projects                                                |                                                                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                               |
| 051350-13QLD-NP                                                   | Cape York Region Package                                                                                                                       | 276.00             | 55.20               | 0.00                | 220.80                              | 220.80                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  | TBC                                                                                                                                                                                                                           |
| 066225-16QLD-NP                                                   | Capricorn Highway (Rockhampton to Emerald) - Overtaking Lanes                                                                                  | 19.00              | 3.80                | 0.00                | 15.20                               | 13.60                                                 | 1.60                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 051344-13QLD-NP                                                   | Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework                                           | 0.80               | 0.50                | 0.00                | 0.30                                | 0.30                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 045718-11QLD-RF2                                                  | Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework                                           | 1.20               | 0.00                | 0.00                | 1.20                                | 1.20                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 044468-11QLD-OFF                                                  | Cloncurry Heavy Vehicle Bypass                                                                                                                 | 13.40              | 4.82                | 0.38                | 8.20                                | 8.20                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 066190-16QLD-NP                                                   | Counter Road (Noosa to Cooloola)                                                                                                               | 1.78               | 0.00                | 0.00                | 1.78                                | 1.78                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 051155-13QLD-NP                                                   | D'Aguilar Highway Safety Project                                                                                                               | 15.82              | 0.00                | 0.00                | 15.82                               | 15.82                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 051225-13QLD-NP                                                   | Dawson Highway – Kin Kora Intersection Upgrade                                                                                                 | 16.58              | 8.29                | 0.00                | 8.29                                | 8.29                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 066164-16QLD-NP                                                   | Feasibility Study for Burrum Bridge                                                                                                            | 0.18               | 0.00                | 0.00                | 0.18                                | 0.18                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  | Interest accrued on any prepayments must be accounted for and applied to the project unless jointly agreed otherwise.                                                                                                         |
| 034230-09QLD-NP                                                   | Gateway Motorway South (Mt. Gravatt-Capalaba Road to the Pacific Motorway)                                                                     | 140.00             | 70.00               | 0.00                | 70.00                               | 70.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 049013-13QLD-NP                                                   | Gateway Upgrade North                                                                                                                          | 1,077.23           | 215.45              | 0.00                | 861.78                              | 836.04                                                | 5.00                                          | 0.07           | 0.07           | 0.00           | 20.59                 |                                                                                                                                                                                                                               |
| 042217-10QLD-RF1                                                  | Gladstone Port Access Road - Stages 2 and 3                                                                                                    | 1.83               | 0.00                | 0.00                | 1.83                                | 1.83                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 066221-16QLD-NP                                                   | Green Camp Road Corridor Upgrade                                                                                                               | 27.80              | 0.00                | 17.80               | 10.00                               | 9.00                                                  | 0.00                                          | 0.00           | 1.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 054706-14QLD-NHU                                                  | Landsborough Highway – Morven to Kynuna Upgrade                                                                                                | 12.50              | 2.50                | 0.00                | 10.00                               | 10.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 066189-16QLD-NP                                                   | Mt Lindesay Highway Upgrade                                                                                                                    | 20.00              | 4.00                | 0.00                | 16.00                               | 15.00                                                 | 1.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 054705-14QLD-NHU                                                  | New England Highway Safety Works Package                                                                                                       | 11.24              | 2.25                | 0.00                | 8.99                                | 8.99                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 034246-09QLD-NP                                                   | Pacific Motorway Upgrade - Gateway Motorway to Springwood South (Section A)                                                                    | 77.00              | 38.50               | 0.00                | 38.50                               | 38.50                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 034003-08QLD-NP                                                   | Pacific Motorway Upgrade - Gateway to Logan, Section B - Springwood South to Daisy Hill                                                        | 355.00             | 177.50              | 0.00                | 177.50                              | 177.50                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 042216-10QLD-RF1                                                  | Peak Downs Highway Safety Works                                                                                                                | 8.50               | 0.00                | 0.00                | 8.50                                | 8.50                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  | The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m                   |
| 051347-13QLD-NP                                                   | Peak Downs Highway Safety Works                                                                                                                | 180.76             | 23.09               | 0.00                | 157.67                              | 147.77                                                | 0.00                                          | 9.90           | 0.00           | 0.00           | 0.00                  | The Australian Government contribution to this Project is capped at \$166.17 million. 051347-13QLD-NP Peak Downs Highway Safety Works - \$157.67m 042216-10QLD-RF1 Peak Downs Highway Safety Works - \$8.5m                   |
| 051033-13QLD-NP                                                   | Toowoomba Second Range Crossing                                                                                                                | 800.00             | 0.00                | 0.00                | 552.00                              | 497.60                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 54.40                 |                                                                                                                                                                                                                               |
| 054115-14QLD-ARF                                                  | Toowoomba Second Range Crossing - Asset Recycling Fund                                                                                         | 800.00             | 0.00                | 0.00                | 585.00                              | 584.98                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.02                  | The Australian Government will provide 80% construction costs up to \$1,137 million subject to Queensland providing 20%. Please also refer to Toowoomba Second Range Crossing project details under the Investment Programme. |
| Roads of Strategic Importance                                     |                                                                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                               |
| Cairns to Northern Territory Border Corridor Upgrade              |                                                                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                               |
| 109957-20QLD-RSI                                                  | Cairns to Northern Territory Border Upgrade - Gulf Developmental Road - Pavement Strengthening and Widening                                    | 21.54              | 4.31                | 0.00                | 17.23                               | 1.78                                                  | 11.07                                         | 2.78           | 1.59           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 100531-18QLD-RSI                                                  | Cairns to Northern Territory Border Corridor Upgrade - Future Priorities                                                                       | 39.46              | 7.89                | 0.00                | 31.57                               | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 10.10          | 21.47                 |                                                                                                                                                                                                                               |
| Cooktown to Weipa Corridor Upgrade                                |                                                                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                               |
| 106795-19QLD-RSI                                                  | Cooktown to Weipa Corridor Upgrade - Cape York Community Access Roads                                                                          | 47.50              | 9.50                | 0.00                | 38.00                               | 0.00                                                  | 10.38                                         | 14.24          | 7.70           | 0.00           | 5.68                  |                                                                                                                                                                                                                               |
| 103613-19QLD-RSI                                                  | Cooktown to Weipa Corridor Upgrade - Peninsula Developmental Road                                                                              | 190.00             | 38.00               | 0.00                | 152.00                              | 20.00                                                 | 54.54                                         | 38.91          | 38.56          | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 100535-18QLD-RSI                                                  | Cooktown to Weipa Corridor Upgrade - Future Priorities                                                                                         | TBD                | TBD                 | TBD                 | 0.00                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| Mount Isa to Rockhampton Corridor Upgrade                         |                                                                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                               |
| 100645-18QLD-RSI                                                  | Mount Isa to Rockhampton Corridor - Yeppoon Road Upgrade                                                                                       | 80.00              | 16.00               | 0.00                | 64.00                               | 0.80                                                  | 8.10                                          | 31.20          | 6.00           | 6.00           | 11.90                 |                                                                                                                                                                                                                               |
| 100532-18QLD-RSI                                                  | Mount Isa to Rockhampton Corridor Upgrade - Future Priorities                                                                                  | 237.50             | 47.50               | 0.00                | 190.00                              | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 34.00          | 156.00                |                                                                                                                                                                                                                               |
| Tennant Creek to Townsville Corridor Upgrade (Queensland Section) |                                                                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                                                                                                                                                                                               |
| 112551-20QLD-RSN                                                  | Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Julia Creek to Cloncurry) - Scrubby Creek Pavement Strengthening and Widening | 32.65              | 6.53                | 0.00                | 26.12                               | 0.00                                                  | 15.90                                         | 6.23           | 3.52           | 0.47           | 0.00                  |                                                                                                                                                                                                                               |
| 112552-20QLD-RSI                                                  | Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Townsville - Charters Towers) Overtaking Lanes - Packages 1 and 2             | 33.39              | 6.68                | 0.00                | 26.71                               | 0.00                                                  | 3.70                                          | 12.75          | 8.33           | 1.93           | 0.00                  |                                                                                                                                                                                                                               |
| 112553-20QLD-RSI                                                  | Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Townsville - Charters Towers) Wide Centre Line Treatment                      | 9.70               | 1.94                | 0.00                | 7.76                                | 0.00                                                  | 4.89                                          | 1.88           | 0.99           | 0.00           | 0.00                  |                                                                                                                                                                                                                               |
| 101138-18QLD-RSI                                                  | Tennant Creek to Townsville Corridor Upgrade - Kennedy Developmental Road (The Lynd to Hughenden)                                              | 50.00              | 10.00               | 0.00                | 40.00                               | 14.50                                                 | 4.86                                          | 6.40           | 8.00           | 6.24           | 0.00                  |                                                                                                                                                                                                                               |

Queensland  
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|                                            |                                                                                                                                                       |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                       | Project-specific Conditions                       |
|--------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|-----------------------|---------------------------------------------------|
| ID                                         | Project Name                                                                                                                                          | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 2526 Onwards Forecast |                                                   |
|                                            |                                                                                                                                                       | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                   |                                                   |
| 100546-18QLD-RSN                           | Tennant Creek to Townsville Corridor Upgrade - Future Priorities (Queensland)                                                                         | 124.26             | 24.85               | 0.00                | 99.41                               | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 70.83          | 28.58                 |                                                   |
| <b>Toowoomba to Ipswich</b>                |                                                                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                   |
| 100543-18QLD-RSN                           | Toowoomba to Ipswich - Future Priorities                                                                                                              | 75.00              | 15.00               | 0.00                | 60.00                               | 0.00                                                  | 0.00                                          | 9.38           | 8.00           | 8.36           | 34.26                 |                                                   |
| <b>Toowoomba to Seymour - Queensland</b>   |                                                                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                   |
| 109959-20QLD-RSN                           | Toowoomba to Seymour - Gore Highway (Pittsworth to Millmerran) Road Surface Rehabilitation                                                            | 17.00              | 3.40                | 0.00                | 13.60                               | 1.60                                                  | 6.22                                          | 5.68           | 0.10           | 0.00           | 0.00                  |                                                   |
| 100545-18QLD-RSN                           | Toowoomba to Seymour - Queensland - Future Priorities                                                                                                 | 45.50              | 9.10                | 0.00                | 36.40                               | 0.00                                                  | 0.00                                          | 7.08           | 5.92           | 5.86           | 17.53                 |                                                   |
| <b>Townsville to Roma Corridor Upgrade</b> |                                                                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                   |
| 106723-19QLD-RSI                           | Townsville to Roma Corridor Upgrade - Balonne Highway - St George Breakdown Pad                                                                       | 2.05               | 0.41                | 0.00                | 1.64                                | 0.00                                                  | 1.43                                          | 0.21           | 0.00           | 0.00           | 0.00                  |                                                   |
| 111297-20QLD-RSI                           | Townsville to Roma Corridor Upgrade – Capricorn Highway and Gregory Highway Intersection Upgrade (Emerald)                                            | 7.88               | 1.58                | 0.00                | 6.30                                | 0.00                                                  | 3.66                                          | 2.62           | 0.02           | 0.00           | 0.00                  |                                                   |
| 106722-19QLD-RSI                           | Townsville to Roma Corridor Upgrade - Carnarvon Highway - Orange Hill Safety Treatments                                                               | 3.90               | 0.78                | 0.00                | 3.12                                | 2.02                                                  | 0.54                                          | 0.57           | 0.00           | 0.00           | 0.00                  |                                                   |
| 106724-19QLD-RSI                           | Townsville to Roma Corridor Upgrade - Carnarvon Highway and Arcadia Valley Road Intersection Upgrade                                                  | 1.30               | 0.26                | 0.00                | 1.04                                | 0.56                                                  | 0.35                                          | 0.13           | 0.00           | 0.00           | 0.00                  |                                                   |
| 106748-19QLD-RSI                           | Townsville to Roma Corridor Upgrade - Carnarvon Highway and Castlereagh Highway Intersection Upgrade                                                  | 3.39               | 0.68                | 0.00                | 2.71                                | 0.06                                                  | 1.40                                          | 1.25           | 0.00           | 0.00           | 0.00                  |                                                   |
| 106749-19QLD-RSI                           | Townsville to Roma Corridor Upgrade - Carnarvon Highway and Salmon Road Intersection Upgrade                                                          | 4.81               | 0.96                | 0.00                | 3.85                                | 0.08                                                  | 1.58                                          | 2.19           | 0.00           | 0.00           | 0.00                  |                                                   |
| 109956-20QLD-RSI                           | Townsville to Roma Corridor Upgrade - Dawson Highway (Banana - Rolleston) - Roundstone Creek Bridge Overflow Upgrade                                  | 6.00               | 1.20                | 0.00                | 4.80                                | 0.16                                                  | 4.64                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                   |
| 101139-18QLD-RSI                           | Townsville to Roma Corridor Upgrade - Springsure to Tambo                                                                                             | 50.00              | 10.00               | 0.00                | 40.00                               | 2.72                                                  | 6.96                                          | 10.72          | 13.60          | 0.00           | 6.00                  |                                                   |
| 113291-20QLD-RSN                           | Townsville to Roma Corridor Upgrade-Gregory Developmental Road (Charters Towers-The Lynd): Feeder Road-Pavement Strengthening and Widening- Package 1 | 15.30              | 3.06                | 0.00                | 12.24                               | 0.00                                                  | 3.22                                          | 2.72           | 0.00           | 0.00           | 6.30                  |                                                   |
| 100534-18QLD-RSI                           | Townsville to Roma Corridor Upgrade - Future Priorities                                                                                               | 24.38              | 4.88                | 0.00                | 19.50                               | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 11.45          | 8.05                  |                                                   |
| <b>Completed Projects</b>                  |                                                                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                   |
| 106476-19QLD-RSI                           | Townsville to Roma Corridor Upgrade - Dawson Highway (Banana - Rolleston) - Pavement Strengthening and Widening                                       | 6.00               | 1.20                | 0.00                | 4.80                                | 2.16                                                  | 2.64                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                                   |
| <b>Other ROSI Initiatives</b>              |                                                                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                   |
| 100648-18QLD-RSI                           | Bargara Road Upgrade, Bundaberg                                                                                                                       | 10.00              | 2.00                | 0.00                | 8.00                                | 0.00                                                  | 0.00                                          | 4.00           | 4.00           | 0.00           | 0.00                  | Project led by relevant local council             |
| 101140-18QLD-RSI                           | Biloela Heavy Vehicle Bypass                                                                                                                          | 3.14               | 0.00                | 0.97                | 2.17                                | 1.50                                                  | 0.57                                          | 0.00           | 0.00           | 0.10           | 0.00                  |                                                   |
| 101141-18QLD-RSI                           | Burnett Highway - Gayndah Mount Perry Road - Wetheron Road Intersection Upgrade                                                                       | TBD                | TBD                 | TBD                 | 0.70                                | 0.00                                                  | 0.01                                          | 0.18           | 0.00           | 0.52           | 0.00                  |                                                   |
| 101143-18QLD-RSI                           | Emu Swamp Dam Supporting Infrastructure, Stanthorpe                                                                                                   | TBD                | TBD                 | TBD                 | 5.00                                | 0.00                                                  | 0.19                                          | 2.20           | 2.55           | 0.07           | 0.00                  |                                                   |
| 104984-19QLD-RSI                           | Glenmoral Roundstone Road Floodways                                                                                                                   | 0.33               | 0.00                | 0.07                | 0.26                                | 0.00                                                  | 0.23                                          | 0.00           | 0.03           | 0.00           | 0.00                  | Project led by relevant local council             |
| 101146-18QLD-RSI                           | John Peterson Bridge Upgrade, Mundubbera                                                                                                              | 25.00              | 5.00                | 0.00                | 20.00                               | 0.00                                                  | 8.35                                          | 10.32          | 0.06           | 1.27           | 0.00                  |                                                   |
| 101148-18QLD-RSI                           | New England Highway upgrade, Cabarlah                                                                                                                 | 5.00               | 0.00                | 0.00                | 5.00                                | 0.00                                                  | 0.00                                          | 1.50           | 3.00           | 0.50           | 0.00                  |                                                   |
| 100650-18QLD-RSI                           | Quay Street Upgrade, Bundaberg                                                                                                                        | TBD                | TBD                 | TBD                 | 32.00                               | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 14.00          | 18.00                 |                                                   |
| 101149-18QLD-RSI                           | Rosedale Road-Winfield Road intersection upgrade, Watalgan                                                                                            | TBD                | TBD                 | TBD                 | 0.70                                | 0.00                                                  | 0.00                                          | 0.18           | 0.00           | 0.53           | 0.00                  |                                                   |
| 100674-18QLD-RSI                           | Shute Harbour Road Upgrades                                                                                                                           | 37.00              | 7.40                | 0.00                | 29.60                               | 0.00                                                  | 2.71                                          | 8.48           | 7.90           | 10.51          | 0.00                  | Project led by Livingstone Shire Council          |
| 101150-18QLD-RSI                           | Stanage Bay Road Upgrade, Shoalwater Bay                                                                                                              | 21.60              | 0.00                | 0.00                | 21.60                               | 8.42                                                  | 11.00                                         | 2.18           | 0.00           | 0.00           | 0.00                  |                                                   |
| 100651-18QLD-RSI                           | Torbanlea Pialba Road Upgrade                                                                                                                         | 30.00              | 6.00                | 0.00                | 24.00                               | 0.00                                                  | 7.98                                          | 12.87          | 0.75           | 2.40           | 0.00                  |                                                   |
| 100649-18QLD-RSI                           | Urraween/Boundary Road Extension, Hervey Bay                                                                                                          | 21.70              | 0.00                | 14.00               | 7.70                                | 0.00                                                  | 0.82                                          | 0.82           | 1.09           | 4.97           | 0.00                  |                                                   |
| 101153-18QLD-RSI                           | Willies Creek Royles Road Upgrade, Bingegang                                                                                                          | 3.75               | 0.00                | 0.75                | 3.00                                | 0.00                                                  | 2.40                                          | 0.00           | 0.60           | 0.00           | 0.00                  | Project led by Central Highlands Regional Council |
| <b>Completed Projects</b>                  |                                                                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                   |
| 101145-18QLD-RSI                           | Gogango Creek Bridge upgrade, Gogango                                                                                                                 | 1.88               | 0.00                | 1.01                | 0.87                                | 0.75                                                  | 0.12                                          | 0.00           | 0.00           | 0.00           | 0.00                  | Project led by relevant local council             |
| 100636-18QLD-RSI                           | Isis Overtaking Lanes                                                                                                                                 | 5.00               | 1.00                | 0.00                | 4.00                                | 2.00                                                  | 1.50                                          | 0.00           | 0.00           | 0.50           | 0.00                  |                                                   |
| <b>Urban Congestion Fund</b>               |                                                                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                                   |
| 100445-18QLD-UCO                           | Barbour Road and Norris Road, Bracken Ridge                                                                                                           | 13.08              | 0.00                | 11.58               | 1.50                                | 1.15                                                  | 0.20                                          | 0.15           | 0.00           | 0.00           | 0.00                  | Project led by relevant local council             |
| 100976-18QLD-UCO                           | Beams Road upgrade, Carseldine                                                                                                                        | 72.63              | 0.00                | 22.63               | 50.00                               | 2.00                                                  | 7.00                                          | 32.50          | 7.80           | 0.70           | 0.00                  | Project led by relevant local council             |
| 100978-18QLD-UCO                           | Beenleigh-Beaudesert Road Upgrade, Beenleigh                                                                                                          | 10.00              | 5.00                | 0.00                | 5.00                                | 0.00                                                  | 3.60                                          | 1.40           | 0.00           | 0.00           | 0.00                  |                                                   |
| 100977-18QLD-UCO                           | Boundary Road level crossing, Coopers Plains                                                                                                          | TBD                | TBD                 | TBD                 | 73.00                               | 0.00                                                  | 2.63                                          | 20.00          | 25.17          | 12.50          | 12.70                 |                                                   |
| 100979-18QLD-UCO                           | Chambers Flat Road upgrade, Park Ridge                                                                                                                | 22.60              | 0.00                | 11.30               | 11.30                               | 0.00                                                  | 2.00                                          | 8.50           | 0.80           | 0.00           | 0.00                  | Project led by relevant local council             |
| 100439-18QLD-UCO                           | Chelsea Road - Rickertt Road Intersection Upgrade, Ransome                                                                                            | 10.03              | 0.00                | 4.03                | 6.00                                | 2.10                                                  | 3.70                                          | 0.20           | 0.00           | 0.00           | 0.00                  | Project led by relevant local council             |
| 100442-18QLD-UCO                           | Gympie Arterial Road (Strathpine Interchange)                                                                                                         | 30.00              | 15.00               | 0.00                | 15.00                               | 1.88                                                  | 6.23                                          | 3.22           | 1.22           | 2.45           | 0.00                  |                                                   |
| 100974-18QLD-UCO                           | Henry Road- Dohles Rocks Road Upgrade, Griffin                                                                                                        | 4.00               | 0.00                | 0.00                | 4.00                                | 0.00                                                  | 3.00                                          | 1.00           | 0.00           | 0.00           | 0.00                  | Project led by relevant local council             |
| 100973-18QLD-UCO                           | High Road and Easterly Street, Waterford Upgrade                                                                                                      | 5.00               | 0.00                | 2.50                | 2.50                                | 0.00                                                  | 1.50                                          | 0.50           | 0.50           | 0.00           | 0.00                  | Project led by relevant local council             |
| 100609-18QLD-UCO                           | Indooroopilly Roundabout Intersection Upgrade                                                                                                         | 126.19             | 0.00                | 76.19               | 50.00                               | 3.00                                                  | 20.00                                         | 20.50          | 6.30           | 0.20           | 0.00                  | Project led by relevant local council             |
| 100608-18QLD-UCO                           | Kenmore Roundabout Upgrade                                                                                                                            | 25.00              | 12.50               | 0.00                | 12.50                               | 0.00                                                  | 1.00                                          | 4.00           | 7.50           | 0.00           | 0.00                  |                                                   |

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|                                                    |                                                                  |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                       | Project-specific Conditions           |
|----------------------------------------------------|------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|-----------------------|---------------------------------------|
| ID                                                 | Project Name                                                     | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 2526 Onwards Forecast |                                       |
|                                                    |                                                                  | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                   |                                       |
| 100975-18QLD-UCO                                   | Klingner Road- Boardman Road intersection upgrade, Kippa-Ring    | TBD                | TBD                 | TBD                 | 4.00                                | 0.00                                                  | 4.00                                          | 0.00           | 0.00           | 0.00           | 0.00                  | Project led by relevant local council |
| 100610-18QLD-UCO                                   | Lindum Rail Crossing Upgrade                                     | TBD                | TBD                 | TBD                 | 85.00                               | 0.00                                                  | 10.00                                         | 15.00          | 33.75          | 8.75           | 17.50                 |                                       |
| 100444-18QLD-UCI                                   | M1 Pacific Motorway Upgrade Program - Exit 41 and Exit 49        | 192.60             | 96.30               | 0.00                | 96.30                               | 25.00                                                 | 18.15                                         | 30.34          | 22.81          | 0.00           | 0.00                  | Project led by relevant local council |
| 100611-18QLD-UCO                                   | Mooloolaba Access Upgrade                                        | 25.30              | 0.00                | 13.30               | 12.00                               | 0.00                                                  | 8.00                                          | 4.00           | 0.00           | 0.00           | 0.00                  |                                       |
| 100443-18QLD-UCO                                   | Mt Lindesay Highway - Stoney Camp Road to Chambers Flat Road     | 75.00              | 37.50               | 0.00                | 37.50                               | 5.29                                                  | 17.18                                         | 14.05          | 0.99           | 0.00           | 0.00                  |                                       |
| 100438-18QLD-UCO                                   | Newnham Road and Wecker Road Intersection Upgrade, Mount Gravatt | 13.34              | 0.00                | 1.34                | 12.00                               | 4.30                                                  | 7.50                                          | 0.20           | 0.00           | 0.00           | 0.00                  | Project led by relevant local council |
| 100446-18QLD-UCO                                   | Norris Road, Bracken Ridge                                       | 5.69               | 0.00                | 0.69                | 5.00                                | 1.00                                                  | 3.80                                          | 0.20           | 0.00           | 0.00           | 0.00                  |                                       |
| 100440-18QLD-UCO                                   | Panorama Drive - Wellington St, Thornlands/Cleveland             | 30.00              | 0.00                | 15.00               | 15.00                               | 0.00                                                  | 4.80                                          | 4.80           | 5.40           | 0.00           | 0.00                  | Project led by relevant local council |
| 104985-19QLD-UCO                                   | Queensland Urban Congestion Fund - Future Priorities             | 12.40              | 6.20                | 0.00                | 6.20                                | 0.00                                                  | 0.00                                          | 4.40           | 1.80           | 0.00           | 0.00                  |                                       |
| 104942-19QLD-UCO                                   | Relocation of Loganlea Station                                   | 95.00              | 45.00               | 0.00                | 50.00                               | 1.13                                                  | 0.00                                          | 16.56          | 20.32          | 12.00          | 0.00                  | Project led by relevant local council |
| 100980-18QLD-UCO                                   | Rochedale-Priestdale Road intersection, Rochedale                | 41.28              | 0.00                | 27.28               | 14.00                               | 1.30                                                  | 4.80                                          | 7.70           | 0.20           | 0.00           | 0.00                  |                                       |
| 100441-18QLD-UCO                                   | Youngs Crossing Road, Lawnton                                    | 58.50              | 0.00                | 25.75               | 32.75                               | 0.00                                                  | 4.19                                          | 14.96          | 5.77           | 7.83           | 0.00                  |                                       |
| Completed Projects                                 |                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                       |
| 100449-18QLD-UCO                                   | Commercial Road - Doggett Street Intersection Upgrade, Newstead  | 4.22               | 0.00                | 2.48                | 1.74                                | 1.40                                                  | 0.34                                          | 0.00           | 0.00           | 0.00           | 0.00                  | Project led by relevant local council |
| 100447-18QLD-UCO                                   | Hoyland Street, Bracken Ridge                                    | 11.96              | 0.00                | 10.96               | 1.00                                | 0.50                                                  | 0.40                                          | 0.10           | 0.00           | 0.00           | 0.00                  |                                       |
| 100972-18QLD-UCO                                   | Oxley Drive- Brisbane Rd intersection upgrade                    | 10.68              | 5.68                | 0.00                | 5.00                                | 4.00                                                  | 0.00                                          | 0.00           | 1.00           | 0.00           | 0.00                  | Project led by relevant local council |
| 100981-18QLD-UCO                                   | Williamson Road-Days Road intersection upgrade, West Coomera     | 1.37               | 0.00                | 0.37                | 1.00                                | 0.50                                                  | 0.50                                          | 0.00           | 0.00           | 0.00           | 0.00                  |                                       |
| Commuter Car Park Upgrades                         |                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                       |                                       |
| 100982-18QLD-UCO                                   | Beenleigh Station commuter car park, Beenleigh                   | TBD                | TBD                 | TBD                 | 15.00                               | 0.00                                                  | 0.25                                          | 7.00           | 7.75           | 0.00           | 0.00                  | TBD                                   |
| 100450-18QLD-UCO                                   | Commuter Car Park Upgrades - Ferny Grove and Mango Hill          | 30.00              | 15.00               | 0.00                | 15.00                               | 0.13                                                  | 4.10                                          | 7.58           | 3.20           | 0.00           | 0.00                  |                                       |
| 100983-18QLD-UCO                                   | Coomera Station commuter car park, Coomera                       | TBD                | TBD                 | TBD                 | 15.00                               | 0.00                                                  | 4.44                                          | 10.00          | 0.06           | 0.50           | 0.00                  |                                       |
| 100984-18QLD-UCO                                   | Loganlea Station commuter car park, Loganlea                     | TBD                | TBD                 | TBD                 | 15.00                               | 0.00                                                  | 0.00                                          | 0.00           | 15.00          | 0.00           | 0.00                  |                                       |
| Total Australian Government Funding for Queensland |                                                                  |                    |                     |                     | 24,942.89                           | 9,292.50                                              | 2,008.01                                      | 3,056.59       | 3,266.24       | 3,074.80       | 5,586.35              |                                       |

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|                                               |                                                                                                 |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions                                                                                                                                         |
|-----------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                                            | Project Name                                                                                    | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                                                                                                                                                                     |
|                                               |                                                                                                 | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                                                                     |
| Black Spot Projects                           |                                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
|                                               | Program of Works for WA                                                                         | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 14.80                                         | 14.21          | 13.22          | 13.22          | 0.00                   | Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.            |
| Bridges Renewal Program                       |                                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
|                                               | Program of Works for WA                                                                         | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 4.40                                          | 11.77          | 9.10           | 6.85           | 0.00                   | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                |
| Heavy Vehicle Safety and Productivity Program |                                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
|                                               | Program of Works for WA                                                                         | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 6.81                                          | 6.55           | 7.85           | 5.36           | 0.00                   | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                |
| Roads to Recovery                             |                                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
|                                               | Program of Works for WA                                                                         | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 71.21                                         | 70.47          | 68.97          | 73.11          | 438.65                 | Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations. |
| Developing Northern Australia                 |                                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| Northern Australia Beef Roads Program         |                                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| Completed Projects                            |                                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 067248-16WA-NAB                               | Great Northern Highway Upgrade Ord River North Section (Stage 1)                                | 15.64              | 3.13                | 0.00                | 12.51                               | 12.05                                                 | 0.00                                          | 0.00           | 0.46           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Northern Australia Roads Program              |                                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 106205-19WA-NAR                               | Great Northern Highway Upgrade Ord River North Section (Stage 2)                                | 43.50              | 8.70                | 0.00                | 34.60                               | 27.90                                                 | 6.30                                          | 0.00           | 0.40           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 099631-18ACT-NAB                              | Unallocated Northern Australia Roads Program - WA                                               | 4.27               | 0.00                | 0.00                | 4.27                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 4.27                   |                                                                                                                                                                     |
| Completed Projects                            |                                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 067245-16WA-NAR                               | Broome - Cape Leveque Road                                                                      | 65.66              | 13.13               | 0.00                | 52.53                               | 47.46                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 5.07                   |                                                                                                                                                                     |
| 067244-16WA-NAR                               | Great Northern Highway Bow River Bridge and Approaches                                          | 19.83              | 3.97                | 0.00                | 15.87                               | 15.87                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 095768-17WA-NAR                               | Great Northern Highway Upgrade - Maggie Creek to Wyndham                                        | 46.21              | 9.24                | 0.00                | 36.97                               | 36.97                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 067226-16WA-NAR                               | Marble Bar Road - Coongan Gorge                                                                 | 34.48              | 6.90                | 0.00                | 27.58                               | 27.58                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Major Project Business Case Fund              |                                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| Rail Projects                                 |                                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 110525-20WA-MRL                               | Perth to Bunbury Faster Rail Business Case                                                      | 8.00               | 4.00                | 0.00                | 4.00                                | 0.00                                                  | 1.00                                          | 2.00           | 1.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 108598-20WA-MRL                               | Platform and Signalling Upgrade Program Business Case                                           | 21.50              | 11.00               | 0.00                | 10.50                               | 5.00                                                  | 3.00                                          | 2.50           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Road Projects                                 |                                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 097111-17WA-NP                                | EastLink WA (Orange Route)                                                                      | 20.00              | 10.00               | 0.00                | 10.00                               | 2.82                                                  | 1.40                                          | 3.41           | 1.37           | 1.00           | 0.00                   |                                                                                                                                                                     |
| 100501-18WA-MRD                               | Future Road and Rail Connections for Perth                                                      | 29.00              | 14.50               | 0.00                | 14.50                               | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 14.50                  |                                                                                                                                                                     |
| 113675-20WA-MRD                               | Orrong Road Expressway - Graham Farmer Freeway to Leach Highway Planning                        | 20.00              | 10.00               | 0.00                | 10.00                               | 0.00                                                  | 0.00                                          | 2.50           | 2.50           | 2.50           | 2.50                   |                                                                                                                                                                     |
| Rail Investment Component                     |                                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| METRONET                                      |                                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 097128-17WA-OFF                               | METRONET: Bellevue Depot Relocation                                                             | 79.40              | 63.80               | 0.00                | 15.60                               | 10.60                                                 | 5.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 097123-17WA-NRP                               | METRONET: Byford Extension                                                                      | 885.00             | 409.50              | 0.00                | 475.50                              | 0.00                                                  | 40.00                                         | 115.00         | 115.00         | 115.50         | 90.00                  |                                                                                                                                                                     |
| 097124-17WA-OFF                               | METRONET: Denny Avenue Level Crossing Removal                                                   | 100.64             | 45.74               | 0.00                | 54.90                               | 47.25                                                 | 7.65                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 113673-20WA-NP                                | METRONET: Hamilton Street / Wharf Street Grade Separations and Elevation of Associated Stations | 575.00             | 287.50              | 0.00                | 287.50                              | 0.00                                                  | 8.75                                          | 55.00          | 105.00         | 83.75          | 35.00                  |                                                                                                                                                                     |
| 110523-20WA-NRP                               | METRONET: High Capacity Signalling                                                              | 267.60             | 133.80              | 0.00                | 133.80                              | 0.00                                                  | 15.00                                         | 32.50          | 65.00          | 21.30          | 0.00                   |                                                                                                                                                                     |
| 097130-17WA-NRP                               | METRONET: Midland Station Project                                                               | 315.00             | 157.50              | 0.00                | 157.50                              | 1.50                                                  | 18.00                                         | 65.00          | 29.20          | 43.80          | 0.00                   |                                                                                                                                                                     |
| 097131-17WA-NRP                               | METRONET: Morley-Ellenbrook Line                                                                | 1,272.17           | 647.37              | 0.00                | 624.80                              | 60.00                                                 | 90.00                                         | 150.00         | 149.80         | 110.00         | 65.00                  |                                                                                                                                                                     |
| 097126-17WA-OFF                               | METRONET: Thornlie-Cockburn Link                                                                | 716.00             | 366.00              | 0.00                | 350.00                              | 256.65                                                | 0.00                                          | 10.00          | 75.00          | 8.35           | 0.00                   |                                                                                                                                                                     |
| 097127-17WA-OFF                               | METRONET: Yanchep Rail Extension                                                                | 531.70             | 181.70              | 0.00                | 350.00                              | 256.65                                                | 0.00                                          | 40.00          | 53.35          | 0.00           | 0.00                   |                                                                                                                                                                     |
| 100673-18WA-OFF                               | Oats Street/Welshpool Road/Mint Street Level Crossing Removal                                   | 515.00             | 257.50              | 0.00                | 257.50                              | 0.00                                                  | 49.00                                         | 62.50          | 86.00          | 40.00          | 20.00                  |                                                                                                                                                                     |
| Completed Projects                            |                                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 097122-17WA-NRP                               | METRONET: Lakelands Business Case                                                               | 2.00               | 0.00                | 0.00                | 2.00                                | 2.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 097129-17WA-OFF                               | METRONET: Business Case Development                                                             | 34.10              | 12.60               | 0.00                | 21.50                               | 20.50                                                 | 1.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Other Projects                                |                                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 114105-20WA-NP                                | Kalgoorlie Rail Realignment – Business Case                                                     | 2.50               | 0.00                | 0.50                | 2.00                                | 0.00                                                  | 1.00                                          | 1.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 110522-20WA-NP                                | Kenwick Intermodal Terminal                                                                     | 20.00              | TBD                 | TBD                 | 5.00                                | 0.00                                                  | 0.00                                          | 2.00           | 3.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 105909-19WA-NP                                | WA Investment Rail unallocated                                                                  | 0.50               | 0.00                | 0.00                | 0.50                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.50                   |                                                                                                                                                                     |
| Completed Projects                            |                                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 040736-10WA-NP                                | Kewdale Intermodal Rail Supply Chair                                                            | 41.28              | 22.28               | 0.00                | 19.00                               | 19.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 045621-11WA-NP                                | PortLink Inland Freight Corridor Concept Plan                                                   | 5.25               | 3.75                | 0.00                | 1.50                                | 1.50                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 048650-12WA-OFF                               | Trial of Low Profile Concrete Sleepers on the WA Grain Lines                                    | 9.39               | 4.62                | 0.82                | 3.96                                | 3.96                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 036645-09WA-OFF                               | WA Grain Rail                                                                                   | 257.17             | 144.03              | 0.00                | 113.15                              | 113.15                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |

Western Australia  
National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

| The conditions applying to projects under this schedule are as listed in the NPA, the <i>National Land Transport Act 2014</i> , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed. |                                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|-----------------------------|
| ID                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Project Name                                                                                       | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                    |                    |                     |                     |                                     |                                                       | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                    | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                             |
| Road Investment Component                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| COVID Stimulus - Shovel Ready Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 106523-19WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Bussell Highway Duplication - Stages 1 and 2                                                       | 85.00              | 17.00               | 0.00                | 68.00                               | 30.40                                                 | 19.00                                         | 15.56          | 3.04           | 0.00           | 0.00                   |                             |
| 106526-19WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Exmouth Roads Package - Minilya-Exmouth Road Widening                                              | 14.00              | 2.80                | 0.00                | 11.20                               | 7.20                                                  | 3.90                                          | 0.10           | 0.00           | 0.00           | 0.00                   |                             |
| 106527-19WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Exmouth Roads Package - Yardie Creek Road Realignment                                              | 6.00               | 1.20                | 0.00                | 4.80                                | 0.80                                                  | 0.08                                          | 3.42           | 0.50           | 0.00           | 0.00                   |                             |
| 106529-19WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Thomas Road Upgrade                                                                                | 38.00              | 19.00               | 0.00                | 19.00                               | 3.10                                                  | 14.10                                         | 0.50           | 1.30           | 0.00           | 0.00                   |                             |
| Completed Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 106531-19WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Great Eastern Highway - Coates Gully Bridge                                                        | 3.00               | 0.60                | 0.00                | 2.40                                | 2.35                                                  | 0.05                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 106532-19WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Toodyay Road Upgrade - Jingaling Brook to Toodyay                                                  | 7.00               | 1.40                | 0.00                | 5.60                                | 5.58                                                  | 0.02                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| COVID Stimulus - Targeted Road Safety Works                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 106641-19WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Regional State Road Safety Improvement Program                                                     | 120.00             | 24.00               | 0.00                | 96.00                               | 79.00                                                 | 17.00                                         | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| NorthLink WA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| Completed Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 051229-13WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | NorthLink WA – Northern and Central Sections                                                       | 768.40             | 157.82              | 54.38               | 556.20                              | 553.33                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 2.87                   |                             |
| 050467-13WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | NorthLink WA – Southern Section                                                                    | 231.20             | 46.24               | 84.36               | 100.60                              | 100.60                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 048710-12WA-RF2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Swan Valley Bypass                                                                                 | 25.30              | 0.00                | 0.00                | 25.30                               | 25.30                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| Outback Way                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 051623-13WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Outback Way - WA                                                                                   | 22.00              | 11.00               | 0.00                | 11.00                               | 9.00                                                  | 2.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 095756-17WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Outback Way - 2016 Election Commitment - WA - Great Central Road Progressive Sealing               | 46.50              | 9.30                | 0.00                | 37.20                               | 17.20                                                 | 17.00                                         | 3.00           | 0.00           | 0.00           | 0.00                   |                             |
| 100677-18WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Outback Way - Western Australia Future Priorities                                                  | 95.60              | TBD                 | TBD                 | 76.50                               | 0.00                                                  | 25.00                                         | 51.50          | 0.00           | 0.00           | 0.00                   |                             |
| Perth City Deal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 110515-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Perth CBD Transport Plan - Causeway Bridge                                                         | 50.00              | 25.00               | 0.00                | 25.00                               | 0.00                                                  | 4.50                                          | 9.00           | 9.00           | 2.50           | 0.00                   |                             |
| 110512-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Perth CBD Transport Plan - Aberdeen Street Bike Lanes                                              | 5.00               | 2.50                | 0.00                | 2.50                                | 0.00                                                  | 0.00                                          | 2.00           | 0.50           | 0.00           | 0.00                   |                             |
| 110506-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Perth CBD Transport Plan - Bennett Street Bike Lanes                                               | 3.00               | 1.50                | 0.00                | 1.50                                | 0.00                                                  | 0.00                                          | 1.20           | 0.30           | 0.00           | 0.00                   |                             |
| 110513-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Perth CBD Transport Plan - Kings Park Road Shared Path                                             | 2.00               | 1.00                | 0.00                | 1.00                                | 0.00                                                  | 0.00                                          | 0.80           | 0.20           | 0.00           | 0.00                   |                             |
| 110511-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Perth CBD Transport Plan - Spring Street / Mounts Bay Road Bike Connection                         | 1.50               | 0.75                | 0.00                | 0.75                                | 0.00                                                  | 0.00                                          | 0.60           | 0.15           | 0.00           | 0.00                   |                             |
| 110514-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Perth CBD Transport Plan - Wellington Street Bike Lane Upgrade                                     | 0.50               | 0.25                | 0.00                | 0.25                                | 0.00                                                  | 0.00                                          | 0.20           | 0.05           | 0.00           | 0.00                   |                             |
| 110503-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Perth CBD Transport Plan - Wittenoom Street Bike Lanes                                             | 2.50               | 1.25                | 0.00                | 1.25                                | 0.00                                                  | 0.00                                          | 1.00           | 0.25           | 0.00           | 0.00                   |                             |
| Tonkin Highway                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 097103-17WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Tonkin Highway Gap                                                                                 | 290.00             | 58.00               | 0.00                | 232.00                              | 38.50                                                 | 109.00                                        | 55.60          | 17.30          | 11.60          | 0.00                   |                             |
| 097105-17WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Tonkin Highway Interchanges                                                                        | 366.00             | 73.00               | 0.00                | 293.00                              | 0.00                                                  | 40.00                                         | 100.00         | 93.00          | 38.00          | 22.00                  |                             |
| 097107-17WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Tonkin Highway Stage 3 Extension                                                                   | 505.00             | 101.00              | 0.00                | 404.00                              | 37.20                                                 | 32.40                                         | 115.40         | 140.00         | 60.00          | 19.00                  |                             |
| Other Projects                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                                                                    |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 110519-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Albany Highway - Kelmscott to Williams Pavement Rehabilitation and Hotham River Bridge Replacement | 25.00              | 5.00                | 0.00                | 20.00                               | 0.00                                                  | 7.26                                          | 12.74          | 0.00           | 0.00           | 0.00                   |                             |
| 100495-18WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Albany Ring Road                                                                                   | 175.00             | 35.00               | 0.00                | 140.00                              | 29.76                                                 | 66.00                                         | 40.00          | 4.24           | 0.00           | 0.00                   |                             |
| 091588-16WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Armadale Road Bridge                                                                               | 259.00             | 51.80               | 0.00                | 207.20                              | 188.30                                                | 17.00                                         | 1.90           | 0.00           | 0.00           | 0.00                   |                             |
| 110502-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Brand Highway (Muchea to Gingin) Pavement Rehabilitation and Widening                              | 25.00              | 5.00                | 0.00                | 20.00                               | 0.00                                                  | 10.00                                         | 10.00          | 0.00           | 0.00           | 0.00                   |                             |
| 110501-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Broome-Cape Leveque Road Upgrading and Community Access Roads                                      | 20.00              | 4.00                | 0.00                | 16.00                               | 0.00                                                  | 15.13                                         | 0.87           | 0.00           | 0.00           | 0.00                   |                             |
| 100872-18WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Bunbury Outer Ring Road (stages 2 and 3)                                                           | 852.00             | 170.40              | 0.00                | 681.60                              | 104.00                                                | 151.21                                        | 224.00         | 169.73         | 24.00          | 8.66                   |                             |
| 110521-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Canning Bridge Bus Interchange                                                                     | 200.00             | 100.00              | 0.00                | 100.00                              | 0.00                                                  | 4.50                                          | 21.00          | 42.00          | 22.50          | 10.00                  |                             |
| 110517-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Freight Vehicle Productivity Improvements Program                                                  | 50.00              | 10.00               | 0.00                | 40.00                               | 0.00                                                  | 11.20                                         | 8.00           | 8.00           | 8.00           | 4.80                   |                             |
| 110500-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Goldfields Highway (Wiluna to Meekatharra) construct and seal priority sections                    | 20.00              | 4.00                | 0.00                | 16.00                               | 0.00                                                  | 4.00                                          | 4.00           | 4.00           | 4.00           | 0.00                   |                             |
| 113659-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Great Eastern Highway Upgrades - Coates Gully, Walgoolan to Southern Cross and Ghooli to Benari    | 250.00             | 50.00               | 0.00                | 200.00                              | 0.00                                                  | 18.00                                         | 60.00          | 60.00          | 60.00          | 2.00                   |                             |
| 113662-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Great Northern Highway - Broome to Kununurra (Nellie Springs to Sally Downs Well and Arthur Creek) | 60.00              | 12.00               | 0.00                | 48.00                               | 0.00                                                  | 0.00                                          | 4.00           | 4.00           | 8.00           | 32.00                  |                             |
| 113665-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Indian Ocean Drive - Jurien Bay to Brand Highway                                                   | 55.00              | 11.00               | 0.00                | 44.00                               | 0.00                                                  | 0.00                                          | 12.00          | 12.00          | 2.40           | 17.60                  |                             |
| 112550-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Kwinana and Mitchell Freeway Barrier Upgrades                                                      | 57.20              | 28.60               | 0.00                | 28.60                               | 0.00                                                  | 1.70                                          | 10.60          | 8.70           | 7.60           | 0.00                   |                             |
| 091579-16WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Leach Highway (High Street) Upgrade - Carrington Street to Stirling Highway                        | 76.00              | 28.58               | 0.00                | 47.42                               | 42.83                                                 | 4.00                                          | 0.59           | 0.00           | 0.00           | 0.00                   |                             |
| 113670-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Mandurah Estuary Bridge Duplication                                                                | 110.00             | 55.00               | 0.00                | 55.00                               | 0.00                                                  | 0.00                                          | 9.00           | 40.00          | 6.00           | 0.00                   |                             |
| 113672-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Marble Bar Road Upgrade                                                                            | 120.00             | 12.00               | 60.00               | 48.00                               | 0.00                                                  | 12.00                                         | 24.00          | 12.00          | 0.00           | 0.00                   |                             |
| 113678-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Perth Airport Precinct - Northern Access                                                           | 170.00             | 85.00               | 0.00                | 85.00                               | 0.00                                                  | 0.00                                          | 1.00           | 2.50           | 7.50           | 74.00                  |                             |
| 113681-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Reid Highway – Altone Road and Daviot Road / Drumpellier Drive - Grade Separated Intersections     | 225.00             | 112.50              | 0.00                | 112.50                              | 0.00                                                  | 0.00                                          | 14.00          | 45.00          | 45.00          | 8.50                   |                             |
| 110516-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Reid Highway Interchange - West Swan Road                                                          | 175.00             | 87.50               | 0.00                | 87.50                               | 0.00                                                  | 13.00                                         | 26.50          | 48.00          | 0.00           | 0.00                   |                             |
| 110499-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Roe Highway Widening and Abernethy Road Upgrade                                                    | 140.00             | 70.00               | 0.00                | 70.00                               | 1.00                                                  | 26.50                                         | 27.50          | 10.00          | 5.00           | 0.00                   |                             |
| 110524-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Stirling Bus Interchange                                                                           | 90.00              | 45.00               | 0.00                | 45.00                               | 0.00                                                  | 13.00                                         | 22.00          | 10.00          | 0.00           | 0.00                   |                             |
| 113684-20WA-NP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Toodyay Road Upgrade - Dryandra to Toodyay                                                         | 80.00              | 16.00               | 0.00                | 64.00                               | 0.00                                                  | 0.00                                          | 0.00           | 4.00           | 16.00          | 44.00                  |                             |

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|                                                                          |                                                                                                               |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions                                                                                                                        |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                                                                       | Project Name                                                                                                  | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                                                                                                                                                    |
|                                                                          |                                                                                                               | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                                                    |
| 114111-20WA-NP                                                           | WA Agricultural Supply Chain Improvements - Package 1                                                         | 200.00             | 40.00               | 0.00                | 160.00                              | 0.00                                                  | 10.00                                         | 50.00          | 50.00          | 50.00          | 0.00                   |                                                                                                                                                    |
| 113687-20WA-NP                                                           | Wanneroo Road - Dunstan Road to Romeo Road - Duplication                                                      | 25.20              | 12.60               | 0.00                | 12.60                               | 0.00                                                  | 0.00                                          | 4.00           | 8.00           | 0.60           | 0.00                   |                                                                                                                                                    |
| 110520-20WA-NP                                                           | Wheatbelt Timber Bridge Replacement                                                                           | 14.00              | 2.80                | 0.00                | 11.20                               | 0.00                                                  | 7.20                                          | 4.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                    |
| 105908-19WA-NP                                                           | Unallocated WA Investment Contingencies                                                                       | 10.21              | 0.00                | 0.00                | 10.21                               | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 10.21                  |                                                                                                                                                    |
| <i>Completed Projects</i>                                                |                                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                    |
| 103071-19WA-NP                                                           | Karel Avenue Bridge over Rail                                                                                 | 28.75              | 4.80                | 17.30               | 6.65                                | 4.72                                                  | 0.10                                          | 0.00           | 0.00           | 0.00           | 1.83                   |                                                                                                                                                    |
| 091580-16WA-NP                                                           | Regional Road Safety Package                                                                                  | 55.25              | 11.05               | 0.00                | 44.20                               | 43.00                                                 | 1.20                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                    |
| <i>Road Safety Funding</i>                                               |                                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                    |
| 110569-20WA-NP                                                           | Road Safety Program - WA                                                                                      | 290.57             | 58.11               | 0.00                | 232.46                              | 95.03                                                 | 137.43                                        | 0.00           | 0.00           | 0.00           | 0.00                   | Funding delivered in three tranches. Tranche 1 provided on the maintenance formula. Tranches 2 and 3 to be determined based on Tranche 1 spend.    |
| 116560-21WA-NP                                                           | Road Safety Program unallocated funding - WA                                                                  | 51.54              | 0.00                | 0.00                | 51.54                               | 0.00                                                  | 38.66                                         | 12.89          | 0.00           | 0.00           | 0.00                   |                                                                                                                                                    |
| 113794-20WA-NP                                                           | Road Safety Program additional funding - WA                                                                   | 142.00             | 0.00                | 0.00                | 142.00                              | 0.00                                                  | 0.00                                          | 142.00         | 0.00           | 0.00           | 0.00                   | Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.                                    |
| <i>Road Maintenance Funding</i>                                          |                                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                    |
| 100857-18WA-NP                                                           | 2019-20 to 2023-24 National Network Maintenance (WA)                                                          | 320.98             | 0.00                | 0.00                | 320.98                              | 113.34                                                | 41.53                                         | 55.37          | 55.37          | 55.37          | 0.00                   | National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network. |
| <i>Completed Projects</i>                                                |                                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                    |
| 061023-15WA-NP                                                           | Armadale Road Duplication – Anstey Road to Tapper Road                                                        | 145.00             | 29.00               | 0.00                | 116.00                              | 112.79                                                | 0.00                                          | 0.00           | 0.00           | 0.00           | 3.21                   |                                                                                                                                                    |
| 060463-15WA-NHU                                                          | Floodways between Meekatharra and Newman                                                                      | 11.04              | 2.32                | 0.00                | 8.72                                | 8.72                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                    |
| 051159-13WA-NP                                                           | Great Northern Highway - Muchea to Wubin Upgrade                                                              | 344.75             | 68.95               | 0.00                | 275.80                              | 273.77                                                | 2.03                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                    |
| 055274-14WA-NHU                                                          | Great Northern Highway - New Norcia Bypass                                                                    | 24.94              | 4.99                | 0.00                | 19.95                               | 19.95                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                    |
| 065821-16WA-NP                                                           | Hale Road - Woolworths Drive Intersection Upgrade                                                             | 0.95               | 0.30                | 0.00                | 0.65                                | 0.65                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                    |
| 091578-16WA-NP                                                           | Kwinana Freeway - Russell Road to Roe Highway Widening (Northbound)                                           | 49.00              | 9.80                | 0.00                | 39.20                               | 37.80                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 1.40                   |                                                                                                                                                    |
| 065834-16WA-NP                                                           | Manning Road On-Ramp                                                                                          | 35.00              | 7.00                | 0.00                | 28.00                               | 24.20                                                 | 3.80                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                    |
| 068110-16WA-NP                                                           | Mitchell Freeway Widening Southbound – Cedric Street to Vincent Street                                        | 49.00              | 9.80                | 0.00                | 39.20                               | 28.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 11.20                  |                                                                                                                                                    |
| 061783-15WA-NP                                                           | Nicholson Road Grade Separation                                                                               | 22.70              | 11.35               | 0.00                | 11.35                               | 11.12                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.23                   |                                                                                                                                                    |
| 091577-16WA-NP                                                           | Smart Freeways - Kwinana Freeway Northbound                                                                   | 64.10              | 12.82               | 0.00                | 51.28                               | 47.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 4.28                   |                                                                                                                                                    |
| 065827-16WA-NP                                                           | Wanneroo and Ocean Reef Roads Grade Separation                                                                | 72.46              | 14.49               | 0.00                | 57.97                               | 57.84                                                 | 0.13                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                    |
| 091584-16WA-NP                                                           | Wanneroo Road and Joondalup Drive Interchange                                                                 | 62.00              | 16.00               | 7.35                | 38.65                               | 32.33                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 6.32                   |                                                                                                                                                    |
| <i>Roads of Strategic Importance</i>                                     |                                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                    |
| <i>Alice Springs to Halls Creek Corridor Upgrade - Western Australia</i> |                                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                    |
| 108243-20WA-RSI                                                          | Alice Springs to Halls Creek Corridor Upgrade (WA) – Duncan Road and Gordon Downs Road Upgrade                | 51.00              | 10.20               | 0.00                | 40.80                               | 21.50                                                 | 1.10                                          | 11.40          | 6.80           | 0.00           | 0.00                   |                                                                                                                                                    |
| 108246-20WA-RSI                                                          | Alice Springs to Halls Creek Corridor Upgrade (WA) – Tanami Road Upgrade                                      | 42.75              | 8.55                | 0.00                | 34.20                               | 0.00                                                  | 6.00                                          | 12.00          | 12.00          | 4.20           | 0.00                   |                                                                                                                                                    |
| <i>Karratha to Tom Price Corridor Upgrade</i>                            |                                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                    |
| 100602-18WA-RSI                                                          | Karratha to Tom Price Corridor Upgrade                                                                        | 380.00             | 76.00               | 0.00                | 304.00                              | 77.00                                                 | 60.80                                         | 101.00         | 54.00          | 9.00           | 2.20                   |                                                                                                                                                    |
| <i>Newman to Katherine Corridor Upgrade - Western Australia</i>          |                                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                    |
| 108262-20WA-RSN                                                          | Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade – Broome to Kununurra              | 25.80              | 5.20                | 0.00                | 20.60                               | 0.00                                                  | 11.06                                         | 8.80           | 0.74           | 0.00           | 0.00                   |                                                                                                                                                    |
| 108261-20WA-RSN                                                          | Newman to Katherine Corridor Upgrade (WA) - Great Northern Highway Upgrade – Ord River North Section, Stage 3 | 39.00              | 7.80                | 0.00                | 31.20                               | 0.00                                                  | 0.32                                          | 24.80          | 6.08           | 0.00           | 0.00                   |                                                                                                                                                    |
| 108263-20WA-RSN                                                          | Newman to Katherine Corridor Upgrade (WA) - Port Hedland Airport Deviation                                    | 76.00              | 12.54               | 13.26               | 50.20                               | 0.00                                                  | 16.50                                         | 22.45          | 10.00          | 1.25           | 0.00                   |                                                                                                                                                    |
| <i>Port Augusta to Perth - Western Australia</i>                         |                                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                    |
| 108249-20WA-RSN                                                          | Port Augusta to Perth (WA) – Coolgardie-Esperance Highway – Emu Rocks                                         | 52.00              | 10.40               | 0.00                | 41.60                               | 26.53                                                 | 12.70                                         | 2.37           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                    |
| 108259-20WA-RSN                                                          | Port Augusta to Perth (WA) – Great Eastern Highway – Waigoolan Southern Cross and Coates Gully                | 40.50              | 8.10                | 0.00                | 32.40                               | 5.00                                                  | 12.20                                         | 12.65          | 2.55           | 0.00           | 0.00                   |                                                                                                                                                    |

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|                                                           |                                                                                                       |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|-----------------------------|
| ID                                                        | Project Name                                                                                          | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                             |
|                                                           |                                                                                                       | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                             |
|                                                           |                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| Other ROSI Initiatives                                    |                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 097110-17WA-RSI                                           | Great Northern Highway - Bindoon Bypass                                                               | 275.00             | 55.00               | 0.00                | 220.00                              | 0.00                                                  | 58.00                                         | 90.00          | 60.00          | 12.00          | 0.00                   |                             |
| 100675-18WA-RSI                                           | Pinjarra Heavy Haulage Deviation (Stage 1)                                                            | 27.50              | 5.50                | 0.00                | 22.00                               | 0.00                                                  | 13.00                                         | 9.00           | 0.00           | 0.00           | 0.00                   |                             |
| 100508-18WA-RSI                                           | Wheatbelt Secondary Freight Network                                                                   | 187.50             | 37.50               | 0.00                | 150.00                              | 18.01                                                 | 26.96                                         | 20.00          | 20.00          | 20.00          | 45.03                  |                             |
| Urban Congestion Fund                                     |                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 100451-18WA-UCO                                           | Abernethy Road, Kewdale                                                                               | 26.50              | 13.25               | 0.00                | 13.25                               | 0.50                                                  | 2.00                                          | 5.00           | 5.75           | 0.00           | 0.00                   |                             |
| 100952-18WA-UCO                                           | Erindale Road-Reid Highway Business Case, Hamersley                                                   | 2.50               | 0.50                | 0.00                | 2.00                                | 0.00                                                  | 1.09                                          | 0.91           | 0.00           | 0.00           | 0.00                   |                             |
| 113654-20WA-UCO                                           | Flynn Drive Upgrade, Neerabup                                                                         | 22.50              | 20.00               | 0.00                | 2.50                                | 0.00                                                  | 0.00                                          | 2.00           | 0.50           | 0.00           | 0.00                   |                             |
| 100496-18WA-NP                                            | Fremantle Traffic Bridge (Swan River Crossing)                                                        | 230.00             | 115.00              | 0.00                | 115.00                              | 8.90                                                  | 8.89                                          | 25.00          | 50.00          | 19.71          | 2.50                   |                             |
| 100943-18WA-UCO                                           | Gnangara Road Upgrade                                                                                 | 5.50               | 0.00                | 3.90                | 1.60                                | 0.00                                                  | 0.80                                          | 0.80           | 0.00           | 0.00           | 0.00                   |                             |
| 100948-18WA-UCO                                           | Great Northern Highway-Apple Street intersection upgrade, Upper Swan                                  | 14.00              | 2.80                | 4.20                | 7.00                                | 0.00                                                  | 5.70                                          | 1.30           | 0.00           | 0.00           | 0.00                   |                             |
| 105643-19WA-UCO                                           | Lakelands Station, Lakelands                                                                          | 80.00              | 16.00               | 0.00                | 64.00                               | 6.50                                                  | 17.50                                         | 27.00          | 5.00           | 0.00           | 8.00                   |                             |
| 097094-17WA-NP                                            | Leach Highway (Welshpool Road Interchange)                                                            | 136.00             | 68.00               | 0.00                | 68.00                               | 15.85                                                 | 36.70                                         | 14.50          | 0.95           | 0.00           | 0.00                   |                             |
| 100453-18WA-UCO                                           | Lloyd Street Extension, Hazelmere                                                                     | 40.00              | 13.34               | 6.66                | 20.00                               | 7.50                                                  | 3.50                                          | 9.00           | 0.00           | 0.00           | 0.00                   |                             |
| 097098-17WA-NP                                            | Mitchell Freeway Extension - Hester Avenue to Romeo Road                                              | 232.00             | 116.00              | 0.00                | 116.00                              | 32.50                                                 | 31.50                                         | 42.51          | 7.50           | 1.99           | 0.00                   |                             |
| 100942-18WA-UCO                                           | Mitchell Freeway widening (Hodges Drive to Hepburn Ave)                                               | 76.00              | 38.00               | 0.00                | 38.00                               | 19.00                                                 | 12.38                                         | 6.62           | 0.00           | 0.00           | 0.00                   |                             |
| 097100-17WA-NP                                            | Roe Highway/Great Eastern Highway Bypass and Abernethy Road/Great Eastern Highway Bypass Interchanges | 180.00             | 36.00               | 0.00                | 144.00                              | 24.20                                                 | 27.80                                         | 87.00          | 5.00           | 0.00           | 0.00                   |                             |
| 097101-17WA-NP                                            | Stephenson Avenue Extension                                                                           | 165.00             | 82.50               | 0.00                | 82.50                               | 16.50                                                 | 31.75                                         | 26.50          | 7.75           | 0.00           | 0.00                   |                             |
| 100949-18WA-UCO                                           | The Broadway upgrade, Ellenbrook                                                                      | 11.47              | 0.00                | 8.37                | 3.10                                | 2.25                                                  | 0.85                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 100599-18WA-UCO                                           | Thomas Road and Nicholson Road                                                                        | 28.00              | 14.00               | 0.00                | 14.00                               | 0.00                                                  | 2.50                                          | 10.00          | 1.50           | 0.00           | 0.00                   |                             |
| 108596-20WA-UCO                                           | Trackless Tram and Road Infrastructure (Scarborough Beach Road) Business Case                         | 2.00               | 0.00                | 0.00                | 2.00                                | 0.20                                                  | 1.20                                          | 0.60           | 0.00           | 0.00           | 0.00                   |                             |
| 100455-18WA-UCI                                           | Transforming Freeways - Widen and Introduction of ITS (Mitchell Freeway Southbound)                   | 140.00             | 70.00               | 0.00                | 70.00                               | 2.19                                                  | 14.20                                         | 20.00          | 10.61          | 23.00          | 0.00                   |                             |
| 100941-18WA-UCO                                           | Upgrade Great Eastern Highway and Old Northam Road, Wooroloo and Sawyers Valley                       | 14.38              | 2.88                | 0.00                | 11.50                               | 0.00                                                  | 8.24                                          | 3.26           | 0.00           | 0.00           | 0.00                   |                             |
| 100954-18WA-UCO                                           | Wanneroo Road-Morley Drive intersection upgrade, Balcatta                                             | 20.00              | 10.00               | 0.00                | 10.00                               | 3.10                                                  | 5.90                                          | 1.00           | 0.00           | 0.00           | 0.00                   |                             |
| Completed Projects                                        |                                                                                                       |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                             |
| 105895-19WA-UCO                                           | Mandurah Station Parking Bays                                                                         | 32.00              | 16.00               | 0.00                | 16.00                               | 10.69                                                 | 5.31                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| 100951-18WA-UCO                                           | The Broadway-The Promenade intersection upgrade, Ellenbrook                                           | 0.67               | 0.00                | 0.17                | 0.50                                | 0.50                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                             |
| Total Australian Government funding for Western Australia |                                                                                                       |                    |                     |                     | 10,686.45                           | 3,452.53                                              | 1,681.39                                      | 2,405.72       | 1,916.09       | 1,049.95       | 1,017.33               |                             |

South Australia  
National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014* , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

|                                                                                                                |                                                                                 |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |               |                        | Project-specific Conditions                                                                                                                                         |
|----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|---------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                                                                                                             | Project Name                                                                    | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 2425 Forecast | 25-26 Onwards Forecast |                                                                                                                                                                     |
|                                                                                                                |                                                                                 |                    |                     |                     |                                     |                                                       | \$m                                           | \$m            | \$m            | \$m           | \$m                    |                                                                                                                                                                     |
|                                                                                                                |                                                                                 |                    |                     |                     |                                     |                                                       | \$m                                           | \$m            | \$m            | \$m           | \$m                    |                                                                                                                                                                     |
| Black Spot Projects                                                                                            |                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                     |
|                                                                                                                | Program of Works for SA                                                         | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 8.36                                          | 9.02           | 9.11           | 9.11          | 0.00                   | Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.            |
| Bridges Renewal Program                                                                                        |                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                     |
|                                                                                                                | Program of Works for SA                                                         | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 2.55                                          | 5.68           | 4.11           | 3.09          | 0.00                   | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                |
| Heavy Vehicle Safety and Productivity Program                                                                  |                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                     |
|                                                                                                                | Program of Works for SA                                                         | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 5.32                                          | 2.48           | 6.08           | 4.15          | 0.00                   | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                |
| Roads to Recovery                                                                                              |                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                     |
|                                                                                                                | Program of Works for SA                                                         | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 45.21                                         | 44.56          | 44.45          | 44.93         | 269.56                 | Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations. |
| Rail Investment Component                                                                                      |                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                     |
| 097117-17SA-NRP                                                                                                | Gawler Rail Line Electrification                                                | 560.00             | 280.00              | 0.00                | 280.00                              | 220.00                                                | 59.16                                         | 0.01           | 0.83           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 091583-16SA-NP                                                                                                 | Goodwood and Torrens Junctions                                                  | 388.60             | 182.89              | 0.00                | 205.71                              | 185.42                                                | 11.88                                         | 8.41           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| Completed Projects                                                                                             |                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                     |
| 062838-15SA-NP                                                                                                 | Flinders Link                                                                   | 136.62             | 68.31               | 0.00                | 68.31                               | 69.41                                                 | -1.10                                         | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| Road Investment Component                                                                                      |                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                     |
| COVID Stimulus - Shovel Ready Projects                                                                         |                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                     |
| 106518-19SA-NP                                                                                                 | Heysen Tunnel Refit and Safety Upgrade                                          | 15.00              | 3.00                | 0.00                | 12.00                               | 0.00                                                  | 7.75                                          | 4.25           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 106519-19SA-NP                                                                                                 | Regional North-South Freight Route                                              | 12.00              | 2.40                | 0.00                | 9.60                                | 3.80                                                  | 5.80                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 106521-19SA-NP                                                                                                 | Regional Road Network Package                                                   | 52.00              | 10.40               | 0.00                | 41.60                               | 34.00                                                 | 7.60                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| COVID Stimulus - Targeted Road Safety Works                                                                    |                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                     |
| 106651-19SA-NP                                                                                                 | Activated Safety Signing on SE Freeway                                          | 4.00               | 0.80                | 0.00                | 3.20                                | 1.20                                                  | 2.00                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 106652-19SA-NP                                                                                                 | Audio Tactile Line Marking                                                      | 10.00              | 2.00                | 0.00                | 8.00                                | 3.50                                                  | 4.42                                          | 0.08           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 106650-19SA-NP                                                                                                 | Long Valley Road Mass Action                                                    | 6.00               | 1.20                | 0.00                | 4.80                                | 2.40                                                  | 2.40                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 106666-19SA-NP                                                                                                 | Dukes Highway - Safety Improvements (Formerly Median Wire Rope - Dukes Highway) | 2.50               | 0.50                | 0.00                | 2.00                                | 0.48                                                  | 1.52                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 106655-19SA-NP                                                                                                 | Road Lighting Improvements                                                      | 8.50               | 1.70                | 0.00                | 6.80                                | 3.50                                                  | 3.30                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 106649-19SA-NP                                                                                                 | Safety Barrier Program                                                          | 10.00              | 2.00                | 0.00                | 8.00                                | 6.56                                                  | 1.44                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 106657-19SA-NP                                                                                                 | Sealing Local Road Approaches & Minor Junction Improvements                     | 10.00              | 2.00                | 0.00                | 8.00                                | 3.90                                                  | 4.10                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 106653-19SA-NP                                                                                                 | Shoulder Sealing                                                                | 5.00               | 1.00                | 0.00                | 4.00                                | 3.70                                                  | 0.30                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 106656-19SA-NP                                                                                                 | Variable Speed Limit Signs                                                      | 1.00               | 0.20                | 0.00                | 0.80                                | 0.62                                                  | 0.18                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| North South Corridor Adelaide                                                                                  |                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                     |
| 097102-17SA-NP                                                                                                 | North-South Corridor - Darlington to Anzac Highway                              | 5,422.00           | 2,711.00            | 0.00                | 2,711.00                            | 111.00                                                | 74.00                                         | 182.00         | 662.00         | 524.00        | 1,158.00               |                                                                                                                                                                     |
| 097041-17SA-NP                                                                                                 | North-South Corridor - Regency Road to Pym Street                               | 294.00             | 147.00              | 0.00                | 147.00                              | 177.00                                                | -30.00                                        | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| Completed Projects                                                                                             |                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                     |
| 060071-15SA-NP                                                                                                 | Northern Connector                                                              | 857.00             | 171.40              | 0.00                | 685.60                              | 693.60                                                | -8.00                                         | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 055293-14SA-NP                                                                                                 | North-South Corridor - Darlington Upgrade – Investment                          | 236.70             | 26.90               | 0.00                | 209.80                              | 167.80                                                | 4.40                                          | 0.00           | 0.00           | 0.00          | 37.60                  |                                                                                                                                                                     |
| 048707-12SA-NP                                                                                                 | North-South Corridor, Torrens Road to River Torrens                             | 767.00             | 383.50              | 0.00                | 383.50                              | 383.50                                                | 0.00                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| Princes Highway Corridor - South Australia                                                                     |                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                     |
| 105007-19SA-NP                                                                                                 | Princes Highway - Port Wakefield to Port Augusta Duplication works              | 80.00              | 16.00               | 0.00                | 64.00                               | 0.00                                                  | 30.49                                         | 29.20          | 4.31           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 110453-20SA-NP                                                                                                 | Princes Highway Corridor - Intersection Improvements                            | 50.00              | 10.00               | 0.00                | 40.00                               | 2.20                                                  | 5.40                                          | 12.10          | 20.30          | 0.00          | 0.00                   |                                                                                                                                                                     |
| 110450-20SA-NP                                                                                                 | Princes Highway Corridor - Overtaking Lanes                                     | 56.00              | 11.20               | 0.00                | 44.80                               | 2.90                                                  | 23.00                                         | 11.00          | 7.90           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 110457-20SA-NP                                                                                                 | Princes Highway Corridor - Pavement Works                                       | 57.00              | 11.40               | 0.00                | 45.60                               | 30.30                                                 | 14.70                                         | 0.60           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 110458-20SA-NP                                                                                                 | Princes Highway Corridor - Rest Areas                                           | 5.00               | 1.00                | 0.00                | 4.00                                | 0.00                                                  | 0.65                                          | 3.20           | 0.15           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 110459-20SA-NP                                                                                                 | Princes Highway Corridor - Safety and Signage Improvements                      | 13.00              | 2.60                | 0.00                | 10.40                               | 0.00                                                  | 1.80                                          | 3.60           | 5.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| Completed Projects                                                                                             |                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                     |
| 110455-20SA-NP                                                                                                 | Princes Highway Corridor - Shoulder Sealing                                     | 5.32               | 1.12                | 0.00                | 4.20                                | 4.20                                                  | 0.00                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| Road Infrastructure Projects (Funds reallocated from Murray Darling Regional Economic Diversification Program) |                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                     |
| 099501-18ACT-NP                                                                                                | Unallocated SA Other Projects                                                   | 2.34               | 0.00                | 0.00                | 2.34                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00          | 2.34                   |                                                                                                                                                                     |
| South Australian Rural Roads Package                                                                           |                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                     |
| 100661-18SA-NP                                                                                                 | Rural Roads Package - Horrocks Highway Corridor                                 | 55.00              | 11.00               | 0.00                | 44.00                               | 12.70                                                 | 17.98                                         | 12.76          | 0.56           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 100668-18SA-NP                                                                                                 | Rural Roads Package - Naracoorte Roundabouts                                    | 14.60              | 2.80                | 0.00                | 11.80                               | 2.60                                                  | 4.33                                          | 4.87           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 100666-18SA-NP                                                                                                 | Rural Roads Package - Safety Package                                            | 143.00             | 28.60               | 0.00                | 114.40                              | 63.93                                                 | 29.60                                         | 20.88          | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| Completed Projects                                                                                             |                                                                                 |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                     |
| 100665-18SA-NP                                                                                                 | Rural Roads Package - Kroemers Crossing Roundabout                              | 4.79               | 0.48                | 0.48                | 3.83                                | 3.83                                                  | 0.00                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 100667-18SA-NP                                                                                                 | Rural Roads Package - Thomas Foods Facility - supporting roadworks              | 9.14               | 4.57                | 0.00                | 4.57                                | 4.57                                                  | 0.00                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                     |
| 100663-18SA-NP                                                                                                 | Rural Roads Package - Dublin Saleyards Access                                   | 11.00              | 2.20                | 0.00                | 8.80                                | 5.92                                                  | 0.00                                          | 0.05           | 0.00           | 0.00          | 2.83                   |                                                                                                                                                                     |

South Australia  
National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

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|                          |                                                                                                          |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |               |                        | Project-specific Conditions                                                                                                                                                                                        |
|--------------------------|----------------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|---------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                       | Project Name                                                                                             | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 2425 Forecast | 25-26 Onwards Forecast |                                                                                                                                                                                                                    |
|                          |                                                                                                          | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m           | \$m                    |                                                                                                                                                                                                                    |
| Other Projects           |                                                                                                          |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                                                                    |
| 051252-13SA-NP           | Anangu Pitjantjatjara Yankunytjatjara (APY) Lands - Main Access Road Upgrade - Stuart Highway to Pukatja | 156.78             | 31.36               | 0.00                | 125.42                              | 97.89                                                 | 21.94                                         | 5.60           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 113653-20SA-NP           | Augusta Highway Duplication Stage 2                                                                      | 185.00             | 37.00               | 0.00                | 148.00                              | 0.00                                                  | 20.00                                         | 63.60          | 63.74          | 0.66          | 0.00                   |                                                                                                                                                                                                                    |
| 113667-20SA-NP           | Eyre Highway Widening and Upgrade Planning Study                                                         | 2.00               | 1.00                | 0.00                | 1.00                                | 0.00                                                  | 0.75                                          | 0.25           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 116512-21SA-NP           | Fleurieu Connection                                                                                      | 560.00             | 338.40              | 0.00                | 221.60                              | 0.00                                                  | 27.60                                         | 80.70          | 76.40          | 36.90         | 0.00                   |                                                                                                                                                                                                                    |
| 113669-20SA-NP           | Greater Adelaide Freight Bypass Planning Study                                                           | 10.00              | 5.00                | 0.00                | 5.00                                | 0.00                                                  | 1.25                                          | 3.75           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 110445-20SA-NP           | Hahndorf Township Improvements and Access Upgrade                                                        | 250.00             | 50.00               | 0.00                | 200.00                              | 0.00                                                  | 6.49                                          | 32.00          | 59.60          | 71.91         | 30.00                  |                                                                                                                                                                                                                    |
| 113674-20SA-NP           | Heysen Tunnel Refit and Upgrade – Stage 2                                                                | 60.00              | 12.00               | 0.00                | 48.00                               | 0.00                                                  | 0.00                                          | 34.55          | 13.45          | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 097106-17SA-NP           | Joy Baluch AM Bridge                                                                                     | 200.00             | 40.00               | 0.00                | 160.00                              | 160.00                                                | 0.00                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 113676-20SA-NP           | Kangaroo Island Road Safety and Bushfire Resilience Package                                              | 40.00              | 8.00                | 0.00                | 32.00                               | 0.00                                                  | 4.00                                          | 24.00          | 4.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 117372-21SA-NP           | Lefevre Peninsula Upgrades                                                                               | 100.00             | 50.00               | 0.00                | 50.00                               | 0.00                                                  | 2.50                                          | 15.00          | 20.00          | 12.50         | 0.00                   |                                                                                                                                                                                                                    |
| 113677-20SA-NP           | Marion Road and Sir Donald Bradman Drive Intersection Upgrade                                            | 45.00              | 22.50               | 0.00                | 22.50                               | 0.00                                                  | 2.50                                          | 12.50          | 7.50           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 113680-20SA-NP           | Murray Bridge to South East Links Planning Study                                                         | 5.00               | 2.50                | 0.00                | 2.50                                | 0.00                                                  | 1.25                                          | 1.25           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 113682-20SA-NP           | North East Road and Nottage Terrace Intersection Upgrade                                                 | 6.00               | 3.00                | 0.00                | 3.00                                | 0.00                                                  | 2.76                                          | 0.24           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 097099-17SA-NP           | Overpass at Port Wakefield and Township Duplication                                                      | 124.50             | 24.90               | 0.00                | 99.60                               | 72.00                                                 | 7.77                                          | 17.60          | 1.73           | 0.50          | 0.00                   |                                                                                                                                                                                                                    |
| 110438-20SA-NP           | South Eastern Freeway Safety Upgrade                                                                     | 35.00              | 7.00                | 0.00                | 28.00                               | 15.20                                                 | 12.80                                         | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 110555-20SA-NP           | Strzelecki Track Upgrade - Sealing                                                                       | 205.00             | 41.00               | 0.00                | 164.00                              | 32.00                                                 | 26.22                                         | 44.00          | 52.00          | 9.79          | 0.00                   |                                                                                                                                                                                                                    |
| 113683-20SA-NP           | Truro Bypass                                                                                             | 202.00             | 40.40               | 0.00                | 161.60                              | 0.00                                                  | 0.80                                          | 32.00          | 68.00          | 60.80         | 0.00                   |                                                                                                                                                                                                                    |
| 099494-18ACT-NP          | Unallocated SA Investment Funding                                                                        | 25.53              | 0.00                | 0.00                | 25.53                               | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00          | 25.53                  |                                                                                                                                                                                                                    |
| Completed Projects       |                                                                                                          |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                                                                    |
| 065828-16SA-NP           | Marion Road Upgrade Planning Study                                                                       | 2.00               | 0.00                | 0.00                | 2.00                                | 0.86                                                  | 0.00                                          | 0.00           | 0.00           | 0.00          | 1.14                   |                                                                                                                                                                                                                    |
| Road Safety Program      |                                                                                                          |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                                                                    |
| 110566-20SA-NP           | Road Safety Program - SA                                                                                 | 157.31             | 31.46               | 0.00                | 125.85                              | 62.78                                                 | 63.08                                         | 0.00           | 0.00           | 0.00          | 0.00                   | Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the ‘use it or lose it’ provisions in the program guidelines |
| 116556-21SA-NP           | Road Safety Program unallocated funding - SA                                                             | 42.15              | 0.00                | 0.00                | 42.15                               | 0.00                                                  | 31.61                                         | 10.54          | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 113797-20SA-NP           | Road Safety Program additional funding - SA                                                              | 84.00              | 0.00                | 0.00                | 84.00                               | 0.00                                                  | 0.00                                          | 84.00          | 0.00           | 0.00          | 0.00                   | Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.                                                                                                    |
| Road Maintenance Funding |                                                                                                          |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                                                                    |
| 100861-18SA-NP           | 2019-20 to 2023-24 National Network Maintenance (SA)                                                     | 181.63             | 0.00                | 0.00                | 181.63                              | 66.47                                                 | 23.03                                         | 30.71          | 30.71          | 30.71         | 0.00                   | National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.                                                                 |
| Completed Projects       |                                                                                                          |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                                                                                                                                                                                                                    |
| 000710-07SA-NP           | Accelerated Sturt Highway Upgrade Package                                                                | 99.62              | 0.00                | 0.00                | 99.62                               | 99.62                                                 | 0.00                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 043808-11SA-NP           | Dukes Highway Dividing Treatment Strategy                                                                | 35.44              | 0.00                | 0.00                | 35.44                               | 35.48                                                 | -0.05                                         | 0.00           | 0.00           | 0.00          | 0.00                   | Includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will contribute a further \$20.0 million to the Princes Highway and South Eastern Freeway.                            |
| 065832-16SA-NP           | Lobethal Freight Access Upgrade                                                                          | 13.94              | 0.00                | 0.00                | 13.94                               | 13.94                                                 | 0.00                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 000708-07SA-NP           | Northern Expressway                                                                                      | 548.00             | 109.60              | 0.00                | 438.40                              | 438.40                                                | 0.00                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 054846-14SA-ARF          | North-South Corridor - Darlington Upgrade                                                                | 475.72             | 113.92              | 0.00                | 361.80                              | 393.80                                                | -32.00                                        | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 065830-16SA-NP           | Oaklands Crossing Grade Separation at the Intersection of Diagonal and Morphett Roads                    | 131.39             | 56.81               | 1.00                | 73.58                               | 73.58                                                 | 0.00                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 100014-18SA-NP           | Penola Bypass (Northern Section)                                                                         | 14.47              | 2.89                | 0.00                | 11.58                               | 11.58                                                 | 0.00                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 045717-11SA-RF2          | Regional Mining and Infrastructure Plans                                                                 | 1.99               | 0.47                | 0.15                | 1.37                                | 1.37                                                  | 0.00                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 094612-17SA-NP           | Regional Roads Package                                                                                   | 13.75              | 2.70                | 0.05                | 11.00                               | 11.00                                                 | 0.00                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 050471-13SA-NP           | South Eastern Freeway - Managed Motorways Measures                                                       | 14.20              | 7.10                | 0.00                | 7.10                                | 6.94                                                  | 0.17                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 050936-13SA-NP           | South Road Planning Study – Darlington and Anzac Highway to Southern Expressway                          | 12.40              | 3.90                | 0.00                | 8.50                                | 8.50                                                  | 0.00                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 041363-10SA-NP           | South Road Planning Study - Regency Road to Anzac Highway                                                | 12.69              | 0.00                | 0.00                | 12.69                               | 12.69                                                 | 0.00                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 034100-08SA-NP           | South Road Upgrade (Darlington)                                                                          | 13.18              | 6.59                | 0.00                | 6.59                                | 6.59                                                  | 0.00                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 034099-08SA-NP           | South Road Upgrade (Darlington) Planning                                                                 | 6.89               | 0.34                | 1.03                | 5.51                                | 6.89                                                  | -1.38                                         | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |
| 055273-14SA-NHU          | Sturt Highway - Productivity and Safety Improvements                                                     | 23.44              | 4.69                | 0.00                | 18.75                               | 18.02                                                 | 0.73                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                                                                                                                                                                                                                    |

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|                                                         |                                                                                                        |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |               |                        | Project-specific Conditions |  |
|---------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|---------------|------------------------|-----------------------------|--|
| ID                                                      | Project Name                                                                                           | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 2425 Forecast | 25-26 Onwards Forecast |                             |  |
|                                                         |                                                                                                        | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m           | \$m                    |                             |  |
| Roads of Strategic Importance                           |                                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                             |  |
| Cockburn to Burra (SA)                                  |                                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                             |  |
| 100548-18SA-RSI                                         | Cockburn to Burra - Future Priorities                                                                  | 62.50              | 12.50               | 0.00                | 50.00                               | 0.00                                                  | 28.10                                         | 16.00          | 5.90           | 0.00          | 0.00                   |                             |  |
| Port Augusta to Perth - South Australia                 |                                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                             |  |
| 101174-18SA-RSI                                         | Eyre Peninsula Network                                                                                 | 51.25              | 10.25               | 0.00                | 41.00                               | 10.06                                                 | 12.74                                         | 18.20          | 0.00           | 0.00          | 0.00                   |                             |  |
| 100555-18SA-RSN                                         | Port Augusta to Perth - South Australia - Future Priorities                                            | 73.75              | 14.75               | 0.00                | 59.00                               | 0.00                                                  | 30.00                                         | 17.00          | 5.30           | 6.70          | 0.00                   |                             |  |
| Renmark to Gawler                                       |                                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                             |  |
| 100558-18SA-RSN                                         | Renmark to Gawler - Future Priorities                                                                  | 87.50              | 17.50               | 0.00                | 70.00                               | 0.00                                                  | 26.84                                         | 32.00          | 11.16          | 0.00          | 0.00                   |                             |  |
| Other ROSI Initiatives                                  |                                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                             |  |
| 101176-18SA-RSI                                         | Onkaparinga Valley Road - Tiers Road - Nairne Road Intersection Upgrade                                | 2.00               | 0.00                | 0.00                | 2.00                                | 0.00                                                  | 0.23                                          | 0.00           | 0.00           | 0.00          | 1.77                   |                             |  |
| Urban Congestion Fund                                   |                                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                             |  |
| 117370-21SA-UCO                                         | Automated Train Protection Signals Upgrade - Seaford Line                                              | 10.00              | 5.00                | 0.00                | 5.00                                | 0.00                                                  | 0.00                                          | 3.00           | 2.00           | 0.00          | 0.00                   |                             |  |
| 117371-21SA-UCO                                         | Brighton Road Intersection Improvements                                                                | 30.00              | 15.00               | 0.00                | 15.00                               | 0.00                                                  | 0.00                                          | 5.00           | 10.00          | 0.00          | 0.00                   |                             |  |
| 100547-18SA-UCO                                         | Cross Road - Fullarton Road Intersection                                                               | 61.00              | 30.50               | 0.00                | 30.50                               | 7.50                                                  | 6.53                                          | 6.00           | 0.50           | 9.97          | 0.00                   |                             |  |
| 100549-18SA-UCO                                         | Goodwood, Springbank and Daws Road Intersection Upgrade                                                | 61.40              | 30.70               | 0.00                | 30.70                               | 21.88                                                 | 2.58                                          | 6.24           | 0.00           | 0.00          | 0.00                   |                             |  |
| 117373-21SA-UCO                                         | Level Crossing Removal Planning Program                                                                | 10.00              | 5.00                | 0.00                | 5.00                                | 0.00                                                  | 1.50                                          | 3.50           | 0.00           | 0.00          | 0.00                   |                             |  |
| 100898-18SA-UCO                                         | Old Belair Road upgrade, Mitcham                                                                       | 20.00              | 0.00                | 0.00                | 20.00                               | 0.62                                                  | 14.65                                         | 4.74           | 0.00           | 0.00          | 0.00                   |                             |  |
| 100556-18SA-UCI                                         | Portrush Road - Magill Road Intersection                                                               | 98.00              | 49.00               | 0.00                | 49.00                               | 33.32                                                 | 5.87                                          | 2.25           | 1.50           | 6.06          | 0.00                   |                             |  |
| 117383-21SA-UCO                                         | South Australia UCF Future Priorities                                                                  | 58.30              | 0.00                | 0.00                | 58.30                               | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00          | 58.30                  |                             |  |
| Metro Intersection Upgrade Program                      |                                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |               |                        |                             |  |
| 100653-18SA-UCO                                         | Metro Intersection Upgrade Program - Brighton Road (Hove) Level Crossing Upgrade                       | 4.40               | 2.20                | 0.00                | 2.20                                | 0.00                                                  | 2.20                                          | 0.00           | 0.00           | 0.00          | 0.00                   |                             |  |
| 100652-18SA-UCO                                         | Metro Intersection Upgrade Program - Glen Osmond Road/Fullarton Road Intersection Upgrade              | 35.00              | 17.50               | 0.00                | 17.50                               | 2.40                                                  | 9.98                                          | 1.75           | 1.50           | 1.87          | 0.00                   |                             |  |
| 100654-18SA-UCO                                         | Metro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade           | 19.00              | 9.50                | 0.00                | 9.50                                | 5.00                                                  | 4.45                                          | 0.05           | 0.00           | 0.00          | 0.00                   |                             |  |
| 100656-18SA-UCO                                         | Metro Intersection Upgrade Program - Main North Road / Kings Road / McIntyre Road Intersection Upgrade | 13.00              | 6.50                | 0.00                | 6.50                                | 5.40                                                  | 0.81                                          | 0.30           | 0.00           | 0.00          | 0.00                   |                             |  |
| 100655-18SA-UCO                                         | Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade                | 19.00              | 9.50                | 0.00                | 9.50                                | 6.10                                                  | 2.86                                          | 0.55           | 0.00           | 0.00          | 0.00                   |                             |  |
| 100657-18SA-UCO                                         | Metro Intersection Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade                    | 231.00             | 115.50              | 0.00                | 115.50                              | 32.76                                                 | 37.13                                         | 22.50          | 23.11          | 0.00          | 0.00                   |                             |  |
| Total Australian Government funding for South Australia |                                                                                                        |                    |                     |                     | 8,837.92                            | 3,975.18                                              | 750.80                                        | 986.10         | 1,222.89       | 833.65        | 1,587.06               |                             |  |

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|                                               |                                                                                               |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions                                                                                                                                         |
|-----------------------------------------------|-----------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                                            | Project Name                                                                                  | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                                                                                                                                                                     |
|                                               |                                                                                               | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                                                                     |
| Black Spot Projects                           |                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
|                                               | Program of Works for TAS                                                                      | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 3.80                                          | 3.86           | 3.53           | 3.53           | 0.00                   | Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.            |
| Bridges Renewal Program                       |                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
|                                               | Program of Works for TAS                                                                      | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 1.41                                          | 1.77           | 4.82           | 3.62           | 0.00                   | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                |
| Heavy Vehicle Safety and Productivity Program |                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
|                                               | Program of Works for TAS                                                                      | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 0.00                                          | 0.54           | 4.00           | 2.73           | 0.00                   | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                |
| Roads to Recovery                             |                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
|                                               | Program of Works for TAS                                                                      | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 16.28                                         | 16.28          | 16.18          | 16.28          | 97.65                  | Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations. |
| Rail Investment Component                     |                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| Tasmanian Freight Rail Revitalisation         |                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 048811-12TAS-NP                               | Tasmanian Freight Rail Revitalisation - Network                                               | 178.52             | 89.26               | 0.00                | 89.26                               | 63.85                                                 | 12.71                                         | 12.71          | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 054010-14TAS-NP                               | Tasmanian Freight Rail Revitalisation – Off Network                                           | 60.68              | 30.34               | 0.00                | 30.34                               | 25.86                                                 | 2.24                                          | 2.24           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 104242-19TAS-NP                               | Tasmanian Freight Rail Revitalisation - Tranche 3 – Port of Burnie Shiploader Upgrade         | 64.00              | 0.00                | 0.00                | 64.00                               | 20.00                                                 | 22.00                                         | 17.00          | 5.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 113325-20TAS-NP                               | Tasmanian Freight Rail Revitalisation – Tranche 3 – Rail Renewal - Off Network                | 15.26              | 10.78               | 0.00                | 4.48                                | 1.25                                                  | 1.00                                          | 1.00           | 1.23           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 100569-18TAS-NP                               | Tasmanian Freight Rail Revitalisation - Tranche 3 - Rail Renewal - Network                    | 80.74              | 57.22               | 0.00                | 23.52                               | 3.75                                                  | 3.00                                          | 5.00           | 11.77          | 0.00           | 0.00                   |                                                                                                                                                                     |
| Road Investment Component                     |                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| COVID Stimulus - Shovel Ready Projects        |                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 106538-19TAS-NP                               | Campbell Town Pedestrian Underpass                                                            | 6.00               | 1.20                | 0.00                | 4.80                                | 2.40                                                  | 2.40                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 106528-19TAS-NP                               | Railton Main Road Upgrade                                                                     | 4.00               | 2.00                | 0.00                | 2.00                                | 0.00                                                  | 2.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Completed Projects                            |                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 106541-19TAS-NP                               | Bridge Strengthening Upgrades                                                                 | 2.50               | 0.50                | 0.00                | 2.00                                | 2.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 106536-19TAS-NP                               | Richmond Road Upgrade                                                                         | 6.50               | 1.30                | 0.00                | 5.20                                | 5.20                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 106533-19TAS-NP                               | State Road Network Enhancements - Tasmania                                                    | 10.00              | 2.00                | 0.00                | 8.00                                | 8.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| COVID Stimulus - Targeted Road Safety Works   |                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 106636-19TAS-NP                               | Electronic School Zone Signs                                                                  | 3.00               | 1.50                | 0.00                | 1.50                                | 1.30                                                  | 0.20                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 106637-19TAS-NP                               | Heavy Vehicle Rest Areas                                                                      | 5.00               | 1.00                | 0.00                | 4.00                                | 3.40                                                  | 0.60                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Completed Projects                            |                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 106639-19TAS-NP                               | Huon Highway and Sandfly Road Junction Upgrade                                                | 7.00               | 2.00                | 0.00                | 5.00                                | 4.30                                                  | 0.70                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 106638-19TAS-NP                               | Roadside Barriers                                                                             | 2.00               | 0.20                | 0.00                | 1.80                                | 1.60                                                  | 0.20                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Freight Capacity Upgrade Program              |                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 117382-21TAS-NP                               | Freight Capacity Upgrade Program                                                              | 100.00             | 20.00               | 0.00                | 80.00                               | 0.00                                                  | 0.00                                          | 16.00          | 16.00          | 16.00          | 32.00                  |                                                                                                                                                                     |
| Midland Highway Upgrade                       |                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 113698-20TAS-NP                               | Midland Highway - Campbell Town North (Campbell Town to Epping Forest)                        | 53.98              | 16.14               | 0.00                | 37.83                               | 0.00                                                  | 6.50                                          | 19.20          | 12.13          | 0.00           | 0.00                   |                                                                                                                                                                     |
| 113699-20TAS-NP                               | Midland Highway Upgrade - Oatlands (Jericho to South of York Plains)                          | 45.50              | 9.10                | 0.00                | 36.40                               | 0.00                                                  | 10.00                                         | 16.00          | 10.40          | 0.00           | 0.00                   |                                                                                                                                                                     |
| 054229-14TAS-NP                               | Midland Highway Upgrade – Preconstruction                                                     | 25.90              | 7.04                | 0.00                | 18.85                               | 15.37                                                 | 3.48                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 113700-20TAS-NP                               | Midland Highway Upgrade - Ross (Mona Vale Road to Campbell Town)                              | 44.63              | 8.93                | 0.00                | 35.70                               | 0.00                                                  | 10.00                                         | 16.00          | 9.70           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 094555-17TAS-NP                               | Tasmanian Midland Highway Upgrade – Future Priorities                                         | 11.10              | 2.22                | 0.00                | 8.88                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.46           | 8.42                   |                                                                                                                                                                     |
| Completed Projects                            |                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 104952-19TAS-NP                               | Midland Highway Safety Works Package - Melton Mowbray to North of Lovely Banks                | 17.83              | 5.35                | 0.00                | 12.48                               | 10.60                                                 | 0.17                                          | 1.71           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 107488-20TAS-NP                               | Midland Highway Safety Works Package - Powranna Road to South of Symmons Plains and Tunbridge | 10.20              | 3.06                | 0.00                | 7.14                                | 6.25                                                  | 0.00                                          | 0.89           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 104951-19TAS-NP                               | Midland Highway Safety Works Package - Spring Hill                                            | 14.09              | 4.23                | 0.00                | 9.86                                | 8.60                                                  | 0.19                                          | 1.08           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 062563-15TAS-NP                               | Midland Highway Safety Works Package – St Peters Pass to South of Tunbridge                   | 41.27              | 7.57                | 0.00                | 30.29                               | 30.29                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 067539-16TAS-NP                               | Midland Highway Upgrade - Perth Link Roads                                                    | 90.10              | 9.01                | 0.00                | 81.09                               | 81.09                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Other Projects                                |                                                                                               |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 113692-20TAS-NP                               | Algona Road Grade Separated Interchange and Duplication of the Kingston Bypass                | 60.00              | 12.00               | 0.00                | 48.00                               | 0.00                                                  | 0.00                                          | 2.00           | 12.66          | 12.68          | 20.66                  |                                                                                                                                                                     |
| 097095-17TAS-NP                               | New Bridgewater Bridge (Formerly Bridgewater Bridge Replacement)                              | 786.00             | 157.20              | 0.00                | 628.80                              | 6.00                                                  | 30.80                                         | 173.20         | 267.00         | 120.40         | 31.40                  |                                                                                                                                                                     |
| 048823-12TAS-NP                               | Domain Highway Interchange - Long-term Redevelopment Planning                                 | 2.75               | 0.55                | 0.00                | 2.20                                | 1.88                                                  | 0.33                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 110460-20TAS-NP                               | Freight Bridge Upgrades                                                                       | 15.00              | 3.00                | 0.00                | 12.00                               | 4.00                                                  | 8.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 113694-20TAS-NP                               | Huon Link Road                                                                                | 16.50              | 3.30                | 0.00                | 13.20                               | 0.00                                                  | 0.00                                          | 8.50           | 4.70           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 113695-20TAS-NP                               | Rokeby Road - South Arm Road Upgrades                                                         | 55.00              | 11.00               | 0.00                | 44.00                               | 0.00                                                  | 0.00                                          | 0.00           | 1.00           | 3.00           | 40.00                  |                                                                                                                                                                     |
| 110461-20TAS-NP                               | Tasman Bridge Upgrade                                                                         | 130.00             | 65.00               | 0.00                | 65.00                               | 0.00                                                  | 0.00                                          | 25.00          | 20.00          | 20.00          | 0.00                   |                                                                                                                                                                     |
| 105904-19TAS-NP                               | Unallocated TAS Investment Contingencies                                                      | 126.11             | 0.00                | 0.00                | 126.11                              | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 126.11                 |                                                                                                                                                                     |

Tasmania  
National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014* , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

|                                                  |                                                                                                           |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions                                                                                                                                |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                                               | Project Name                                                                                              | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                                                                                                                                                            |
|                                                  |                                                                                                           | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                                                            |
| Road Safety Program                              |                                                                                                           |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                            |
| 110567-20TAS-NP                                  | Road Safety Program - Tas (Regional)                                                                      | 35.00              | 7.00                | 0.00                | 28.00                               | 21.00                                                 | 7.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   | Funding delivered in three tranches. Tranche 1 provided on the maintenance formula. Tranches 2 and 3 to be determined based on Tranche 1 spend.            |
| 111404-20TAS-NP                                  | Road Safety Program - Tas (Urban)                                                                         | 10.60              | 5.30                | 0.00                | 5.30                                | 3.98                                                  | 1.33                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                            |
| 116557-21TAS-NP                                  | Road Safety Program unallocated funding - TAS                                                             | 10.70              | 0.00                | 0.00                | 10.70                               | 0.00                                                  | 8.03                                          | 2.68           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                            |
| 113799-20TAS-NP                                  | Road Safety Program additional funding - TAS                                                              | 22.00              | 0.00                | 0.00                | 22.00                               | 0.00                                                  | 0.00                                          | 22.00          | 0.00           | 0.00           | 0.00                   | Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.                                            |
| Road Maintenance Funding                         |                                                                                                           |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                            |
| 100862-18TAS-NP                                  | 2019-20 to 2023-24 National Network Maintenance (TAS)                                                     | 47.13              | 0.00                | 0.00                | 47.13                               | 17.69                                                 | 5.89                                          | 7.85           | 7.85           | 7.85           | 0.00                   | Based on the formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network. |
| Roads of Strategic Importance                    |                                                                                                           |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                            |
| Hobart to Sorell Corridor                        |                                                                                                           |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                            |
| 104946-19TAS-RSN                                 | Hobart to Sorell Corridor - Hobart Airport Interchange                                                    | 46.41              | 9.28                | 0.00                | 37.13                               | 29.50                                                 | 4.50                                          | 3.13           | 0.00           | 0.00           | 0.00                   | Funding delivered in three tranches. Tranche 1 provided on the maintenance formula. Tranches 2 and 3 to be determined based on Tranche 1 spend.            |
| 110462-20TAS-RSN                                 | Hobart to Sorell Corridor – Midway Point Causeway (including McGees Bridge) and Sorell Causeway           | 187.00             | 37.00               | 0.00                | 150.00                              | 0.00                                                  | 0.00                                          | 40.00          | 65.00          | 45.00          | 0.00                   |                                                                                                                                                            |
| 100568-18TAS-RSN                                 | Roads of Strategic Importance - Hobart to Sorell Corridor - Hobart Airport to Sorell Southern Bypass      | 116.09             | 23.22               | 0.00                | 92.87                               | 33.40                                                 | 19.47                                         | 15.00          | 16.48          | 8.52           | 0.00                   |                                                                                                                                                            |
| Tasmanian Roads Package                          |                                                                                                           |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                            |
| 101170-18TAS-RSI                                 | Bass Highway - Cooee to Wynyard Upgrades                                                                  | 50.00              | 10.00               | 0.00                | 40.00                               | 2.19                                                  | 10.00                                         | 4.00           | 23.81          | 0.00           | 0.00                   | Funding delivered in three tranches. Tranche 1 provided on the maintenance formula. Tranches 2 and 3 to be determined based on Tranche 1 spend.            |
| 101171-18TAS-RSI                                 | Illawarra Main Road Upgrade                                                                               | 80.00              | 16.00               | 0.00                | 64.00                               | 0.00                                                  | 5.65                                          | 16.00          | 42.35          | 0.00           | 0.00                   |                                                                                                                                                            |
| 100575-18TAS-RSI                                 | Lyell Highway Upgrade - Queenstown to Strahan                                                             | 18.75              | 3.75                | 0.00                | 15.00                               | 0.00                                                  | 2.00                                          | 12.83          | 0.17           | 0.00           | 0.00                   |                                                                                                                                                            |
| 099282-18TAS-RSI                                 | Murchison Highway Corridor Upgrade                                                                        | 43.75              | 8.75                | 0.00                | 35.00                               | 5.99                                                  | 5.50                                          | 1.74           | 21.78          | 0.00           | 0.00                   |                                                                                                                                                            |
| 100578-18TAS-RSI                                 | Old Surrey Road/Massy-Greene Drive Upgrade                                                                | 20.00              | 4.00                | 0.00                | 16.00                               | 0.00                                                  | 1.00                                          | 4.30           | 10.70          | 0.00           | 0.00                   |                                                                                                                                                            |
| 101172-18TAS-RSI                                 | Tasman Highway Sideling Upgrade                                                                           | 50.00              | 10.00               | 0.00                | 40.00                               | 0.00                                                  | 3.50                                          | 10.00          | 19.25          | 7.25           | 0.00                   |                                                                                                                                                            |
| 099294-18TAS-RSI                                 | Tasmanian Roads Package - Bass Highway – Marrawah to Wynyard Upgrade                                      | 100.00             | 40.00               | 0.00                | 60.00                               | 5.95                                                  | 20.05                                         | 23.14          | 10.86          | 0.00           | 0.00                   |                                                                                                                                                            |
| 113696-20TAS-RSN                                 | Tasmanian Roads Package - Bass Highway Safety and Freight Efficiency Upgrades Package - Future Priorities | 100.00             | 20.00               | 0.00                | 80.00                               | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 30.00          | 50.00                  |                                                                                                                                                            |
| 110463-20TAS-RSI                                 | Tasmanian Roads Package - Bass Highway targeted upgrades between Deloraine and Devonport                  | 50.00              | 10.00               | 0.00                | 40.00                               | 0.00                                                  | 0.00                                          | 0.00           | 2.00           | 8.00           | 30.00                  |                                                                                                                                                            |
| 110479-20TAS-RSI                                 | Tasmanian Roads Package - Bridport Road freight efficiency and safety upgrades                            | 20.00              | 4.00                | 0.00                | 16.00                               | 0.00                                                  | 0.00                                          | 0.00           | 1.00           | 4.00           | 11.00                  |                                                                                                                                                            |
| 109895-20TAS-RSI                                 | Tasmanian Roads Package - Evandale Main Road Duplication – Launceston Airport to Breadalbane Roundabout   | 16.73              | 3.35                | 0.00                | 13.38                               | 5.50                                                  | 2.50                                          | 4.26           | 0.00           | 1.12           | 0.00                   |                                                                                                                                                            |
| 099987-18TAS-RSI                                 | Tasmanian Roads Package - Future Priorities                                                               | 0.62               | 0.00                | 0.00                | 0.62                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.62                   |                                                                                                                                                            |
| 100579-18TAS-RSI                                 | Tasmanian Roads Package - Northern Roads Package                                                          | 55.00              | 11.00               | 0.00                | 44.00                               | 6.70                                                  | 9.82                                          | 16.80          | 7.00           | 3.68           | 0.00                   |                                                                                                                                                            |
| 110464-20TAS-RSI                                 | Tasmanian Roads Package - West Tamar Highway targeted upgrades between Exeter and Launceston              | 20.00              | 4.00                | 0.00                | 16.00                               | 0.00                                                  | 0.00                                          | 0.00           | 1.00           | 4.00           | 11.00                  |                                                                                                                                                            |
| Urban Congestion Fund                            |                                                                                                           |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                            |
| 100570-18TAS-UCO                                 | Hobart Congestion Package                                                                                 | 25.00              | 0.00                | 0.00                | 25.00                               | 0.00                                                  | 2.00                                          | 8.00           | 9.00           | 6.00           | 0.00                   | Funding delivered in three tranches. Tranche 1 provided on the maintenance formula. Tranches 2 and 3 to be determined based on Tranche 1 spend.            |
| 100899-18TAS-UCI                                 | Launceston Eastern Bypass Study                                                                           | 1.50               | 0.00                | 0.00                | 1.50                                | 0.92                                                  | 0.58                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                            |
| 100646-18TAS-UCI                                 | Tasman Highway Intelligent Transport Solutions                                                            | 23.00              | 11.50               | 0.00                | 11.50                               | 3.00                                                  | 7.00                                          | 1.50           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                            |
| Total Australian Government funding for Tasmania |                                                                                                           |                    |                     |                     | 2,454.86                            | 442.79                                                | 253.81                                        | 533.20         | 638.37         | 324.10         | 458.85                 |                                                                                                                                                            |

Australian Capital Territory  
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|                                                                          |                                                                                                |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions                                                                                                                                         |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                                                                       | Project Name                                                                                   | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                                                                                                                                                                     |
|                                                                          |                                                                                                | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                                                                     |
| Black Spot Projects                                                      |                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
|                                                                          | Program of Works for ACT                                                                       | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 2.24                                          | 2.42           | 2.26           | 2.26           | 0.00                   | Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.            |
| Bridges Renewal Program                                                  |                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
|                                                                          | Program of Works for ACT                                                                       | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 2.44                                          | 1.06           | 1.10           | 0.83           | 0.00                   | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                |
| Heavy Vehicle Safety and Productivity Program                            |                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
|                                                                          | Program of Works for ACT                                                                       | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 0.69                                          | 0.44           | 2.14           | 1.46           | 0.00                   | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                |
| Roads to Recovery                                                        |                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
|                                                                          | Program of Works for ACT                                                                       | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 10.21                                         | 7.97           | 5.72           | 7.97           | 47.81                  | Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations. |
| Rail Investment Component                                                |                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 113788-20ACT-NP                                                          | Canberra Light Rail - Stage 2A                                                                 | 265.00             | 132.50              | 0.00                | 132.50                              | 0.00                                                  | 20.00                                         | 35.00          | 57.50          | 20.00          | 0.00                   |                                                                                                                                                                     |
| Road Investment component                                                |                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| COVID Stimulus - Shovel Ready Projects                                   |                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 106512-19ACT-NP                                                          | ACT Intersection Upgrade Package                                                               | 10.00              | 5.00                | 0.00                | 5.00                                | 3.00                                                  | 2.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Completed Projects                                                       |                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 106513-19ACT-NP                                                          | Canberra Light Rail – new Mitchell Light Rail Stop                                             | 12.00              | 6.00                | 0.00                | 6.00                                | 5.90                                                  | 0.10                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 106514-19ACT-NP                                                          | Northbourne Avenue Pavement Rehabilitation Package                                             | 10.00              | 5.00                | 0.00                | 5.00                                | 3.50                                                  | 1.50                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| COVID Stimulus - Targeted Road Safety Works                              |                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 106645-19ACT-NP                                                          | Traffic Signal Uninterrupted Power Supply (UPS)                                                | 0.80               | 0.40                | 0.00                | 0.40                                | 0.30                                                  | 0.10                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 106647-19ACT-NP                                                          | Variable Speed Limit System                                                                    | 0.13               | 0.07                | 0.00                | 0.06                                | 0.05                                                  | 0.01                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Completed Projects                                                       |                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 106646-19ACT-NP                                                          | Road Safety Barriers                                                                           | 1.70               | 0.85                | 0.00                | 0.85                                | 0.80                                                  | 0.05                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Kings Highway                                                            |                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 100574-18ACT-NP                                                          | Kings Highway Corridor (ACT-NSW)                                                               | TBD                | TBD                 | TBD                 | 30.00                               | 0.00                                                  | 0.00                                          | 15.00          | 15.00          | 0.00           | 0.00                   |                                                                                                                                                                     |
| Monaro Highway                                                           |                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 065997-16ACT-NP                                                          | Monaro Highway Upgrade - Planning (Formerly Monaro Highway - Canberra Avenue to Hume Planning) | 2.00               | 1.00                | 0.00                | 1.00                                | 0.63                                                  | 0.38                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 097113-17ACT-NP                                                          | Monaro Highway Upgrade                                                                         | 230.50             | 115.25              | 0.00                | 115.25                              | 2.81                                                  | 3.00                                          | 15.00          | 41.00          | 27.50          | 25.94                  |                                                                                                                                                                     |
| Other Projects                                                           |                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 113649-20ACT-NP                                                          | Beltana Road Improvements                                                                      | 5.00               | 2.50                | 0.00                | 2.50                                | 0.00                                                  | 0.25                                          | 1.13           | 1.13           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 117366-21ACT-NP                                                          | Boboyan Road Upgrade                                                                           | 10.00              | 5.00                | 0.00                | 5.00                                | 0.00                                                  | 0.00                                          | 2.50           | 2.50           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 110476-20ACT-NP                                                          | Canberra - South West Corridor upgrade package                                                 | 104.37             | 53.33               | 0.00                | 51.05                               | 0.00                                                  | 0.13                                          | 0.55           | 1.50           | 2.65           | 46.23                  |                                                                                                                                                                     |
| 100494-18ACT-NP                                                          | Gundaroo Drive Duplication                                                                     | 54.50              | 29.50               | 0.00                | 25.00                               | 0.00                                                  | 12.50                                         | 11.25          | 1.25           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 117367-21ACT-NP                                                          | Intersection Safety Improvements                                                               | 35.85              | 17.93               | 0.00                | 17.93                               | 0.00                                                  | 0.00                                          | 7.00           | 10.00          | 0.93           | 0.00                   |                                                                                                                                                                     |
| 110474-20ACT-NP                                                          | Molonglo River Bridge                                                                          | 175.00             | 87.50               | 0.00                | 87.50                               | 0.00                                                  | 2.50                                          | 15.00          | 42.50          | 22.50          | 5.00                   |                                                                                                                                                                     |
| 110472-20ACT-NP                                                          | Parkes Way upgrade - Planning and Design                                                       | 5.00               | 2.50                | 0.00                | 2.50                                | 0.10                                                  | 0.48                                          | 1.08           | 0.85           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 066033-16ACT-NP                                                          | Pialligo Avenue Duplication Planning                                                           | 4.00               | 2.00                | 0.00                | 2.00                                | 1.10                                                  | 0.40                                          | 0.50           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 113650-20ACT-NP                                                          | William Hovell Drive Duplication                                                               | 53.00              | 26.50               | 0.00                | 26.50                               | 0.00                                                  | 0.00                                          | 11.95          | 11.90          | 2.65           | 0.00                   |                                                                                                                                                                     |
| Road Safety Program                                                      |                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 110562-20ACT-NP                                                          | Road Safety Program - ACT                                                                      | 7.50               | 3.75                | 0.00                | 3.75                                | 2.25                                                  | 1.50                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 116552-21ACT-NP                                                          | Road Safety Program unallocated funding - ACT                                                  | 4.50               | 2.25                | 0.00                | 2.25                                | 0.00                                                  | 1.69                                          | 0.56           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 113789-20ACT-NP                                                          | Road Safety Program additional funding - ACT                                                   | 6.00               | 3.00                | 0.00                | 3.00                                | 0.00                                                  | 0.00                                          | 3.00           | 0.00           | 0.00           | 0.00                   | Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.                                                     |
| Road Maintenance Funding                                                 |                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 100864-18ACT-NP                                                          | 2019-20 to 2023-24 National Network Maintenance (ACT)                                          | 5.78               | 0.00                | 0.00                | 5.78                                | 2.27                                                  | 0.70                                          | 0.94           | 0.94           | 0.94           | 0.00                   | National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.                  |
| Completed Projects                                                       |                                                                                                |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 057364-15ACT-NP                                                          | ACT Travel Time Information                                                                    | 0.69               | 0.39                | 0.00                | 0.30                                | 0.30                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Total Australian Government funding for the Australian Capital Territory |                                                                                                |                    |                     |                     | 531.11                              | 23.00                                                 | 62.86                                         | 132.34         | 197.28         | 89.67          | 124.98                 |                                                                                                                                                                     |

Northern Territory  
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|                                               |                                                                                                  |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions                                                                                                                                         |
|-----------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                                            | Project Name                                                                                     | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                                                                                                                                                                     |
|                                               |                                                                                                  | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                                                                     |
| Black Spot Projects                           |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
|                                               | Program of Works for NT                                                                          | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 3.06                                          | 1.88           | 1.95           | 1.95           | 0.00                   | Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.            |
| Bridges Renewal Program                       |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
|                                               | Program of Works for NT                                                                          | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 1.51                                          | 0.22           | 3.34           | 2.52           | 0.00                   | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                |
| Heavy Vehicle Safety and Productivity Program |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
|                                               | Program of Works for NT                                                                          | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 0.54                                          | 0.24           | 8.27           | 5.64           | 0.00                   | Allocations under this program are a combination of committed projects and notional allocations based on population.                                                |
| Roads to Recovery                             |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
|                                               | Program of Works for NT                                                                          | N/A                | N/A                 | N/A                 | N/A                                 | N/A                                                   | 14.47                                         | 12.83          | 13.53          | 14.54          | 87.23                  | Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations. |
| Developing Northern Australia                 |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| Northern Australia Beef Roads Program         |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| Completed Projects                            |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 067251-16NT-NAB                               | Tablelands Highway - Road Upgrading                                                              | 24.92              | 4.98                | 0.00                | 19.94                               | 19.94                                                 | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Northern Australia Roads Program              |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 067228-16NT-NAR                               | Arnhem Highway - Adelaide River Floodplain Upgrade                                               | 77.88              | 15.58               | 0.00                | 62.30                               | 41.23                                                 | 10.50                                         | 0.00           | 0.00           | 0.00           | 10.57                  |                                                                                                                                                                     |
| 067246-16NT-NAR                               | Buntine Highway Road Upgrading - Project Development and Delivery Phase                          | 48.08              | 9.62                | 0.00                | 38.46                               | 28.56                                                 | 5.44                                          | 0.00           | 0.00           | 0.00           | 4.46                   |                                                                                                                                                                     |
| Completed Projects                            |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 067233-16NT-NAR                               | Keep River Plains Road Upgrade                                                                   | 79.31              | 15.86               | 0.00                | 63.45                               | 58.55                                                 | 1.80                                          | 0.00           | 0.00           | 0.00           | 3.10                   |                                                                                                                                                                     |
| Outback Way                                   |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 067231-16NT-NAR                               | Tjukururu Road Upgrade                                                                           | 9.98               | 2.00                | 0.00                | 7.98                                | 7.00                                                  | 0.98                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Completed Projects                            |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 067230-16NT-NAR                               | Plenty Highway Upgrading - Project Development and Delivery Phase                                | 25.00              | 5.00                | 0.00                | 20.00                               | 19.50                                                 | 0.50                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Rail Investment Component                     |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 112555-20NT-NP                                | Development Study for a Proposed Tennant Creek Multimodal Facility and Rail Terminal             | 0.33               | 0.07                | 0.00                | 0.26                                | 0.00                                                  | 0.26                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Road Investment Component                     |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| COVID Stimulus - Shovel Ready Projects        |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 106516-19NT-NP                                | Carpentaria Highway Strengthening & Widening                                                     | 5.00               | 1.00                | 0.00                | 4.00                                | 0.00                                                  | 4.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 106522-19NT-NP                                | Stuart Highway Strengthening and Widening (Regional)                                             | 9.50               | 1.90                | 0.00                | 7.60                                | 3.30                                                  | 4.30                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Completed Projects                            |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 106517-19NT-NP                                | Northern Territory Urban Arterials Asphalt Program                                               | 3.50               | 1.75                | 0.00                | 1.75                                | 1.40                                                  | 0.35                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 106520-19NT-NP                                | Stuart Highway Strengthening and Widening (Urban)                                                | 0.50               | 0.25                | 0.00                | 0.25                                | 0.25                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| COVID Stimulus - Targeted Road Safety Works   |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 106659-19NT-NP                                | Barkly Hwy - Safety improvements                                                                 | 4.90               | 0.98                | 0.00                | 3.92                                | 3.40                                                  | 0.52                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 106661-19NT-NP                                | Litchfield Park Road - Safety Improvements                                                       | 0.60               | 0.12                | 0.00                | 0.48                                | 0.43                                                  | 0.05                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 106658-19NT-NP                                | Stuart Hwy - Safety improvements                                                                 | 23.40              | 5.50                | 0.00                | 17.90                               | 17.00                                                 | 0.90                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 106663-19NT-NP                                | Various isolated intersections and roadhouses - Packages 1 and 2                                 | 2.40               | 0.48                | 0.00                | 1.92                                | 1.00                                                  | 0.92                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 106660-19NT-NP                                | Victoria Highway - Safety improvements                                                           | 4.50               | 0.90                | 0.00                | 3.60                                | 3.10                                                  | 0.50                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Completed Projects                            |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 106665-19NT-NP                                | Tiger Brennan Drive - Safety improvements                                                        | 0.20               | 0.10                | 0.00                | 0.10                                | 0.10                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| Northern Territory Roads Package              |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| Outback Way                                   |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 095754-17NT-NP                                | Outback Way - 2016 Election Commitment - NT - Plenty Highway Progressive Sealing                 | 25.90              | 5.18                | 0.00                | 20.72                               | 8.00                                                  | 0.70                                          | 0.00           | 0.00           | 0.00           | 12.02                  |                                                                                                                                                                     |
| 100678-18NT-NP                                | Outback Way - Northern Territory Future Priorities                                               | 62.50              | 0.00                | 0.00                | 50.00                               | 0.00                                                  | 4.00                                          | 15.00          | 15.00          | 16.00          | 0.00                   |                                                                                                                                                                     |
| Completed Projects                            |                                                                                                  |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                     |
| 093993-17NT-NP                                | Outback Way - 2016 Election Commitment - NT - Plenty Highway upgrade and seal beyond Harts Range | 6.25               | 1.25                | 0.00                | 5.00                                | 4.50                                                  | 0.50                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                     |
| 095755-17NT-NP                                | Outback Way - 2016 Election Commitment - NT - Tjukururu Road Progressive Sealing                 | 19.90              | 3.98                | 0.00                | 15.92                               | 7.90                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 8.02                   |                                                                                                                                                                     |

Northern Territory  
National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014* , Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

|                                                                    |                                                                                        |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        |                                                                                                                                                                                                                                |
|--------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                                                                 | Project Name                                                                           | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast | Project-specific Conditions                                                                                                                                                                                                    |
|                                                                    |                                                                                        | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                                                                                                                                |
| Other Projects                                                     |                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                |
| 097039-17NT-NP                                                     | Buntine Highway Upgrade                                                                | 125.00             | 25.00               | 0.00                | 100.00                              | 4.44                                                  | 7.50                                          | 10.00          | 10.00          | 10.00          | 58.06                  | Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project. |
| 110543-20NT-NP                                                     | Carpentaria Highway Upgrade                                                            | 150.00             | 30.00               | 0.00                | 120.00                              | 0.00                                                  | 2.00                                          | 40.00          | 40.00          | 38.00          | 0.00                   |                                                                                                                                                                                                                                |
| 097040-17NT-NP                                                     | Central Arnhem Road Upgrade                                                            | 225.00             | 45.00               | 0.00                | 180.00                              | 5.88                                                  | 3.20                                          | 10.00          | 15.00          | 15.00          | 130.92                 |                                                                                                                                                                                                                                |
| 100520-18NT-NP                                                     | Jabiru Road Upgrades (Kakadu National Park)                                            | 70.00              | 0.00                | 0.00                | 70.00                               | 2.00                                                  | 0.00                                          | 8.00           | 12.00          | 12.00          | 36.00                  |                                                                                                                                                                                                                                |
| 110537-20NT-NP                                                     | Northern Territory National Network Highway Upgrades                                   | 46.59              | 0.00                | 0.00                | 46.59                               | 2.00                                                  | 35.00                                         | 9.59           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                |
| 113693-20NT-NP                                                     | Northern Territory National Network Highway Upgrades (Phase 2)                         | 150.00             | 0.00                | 0.00                | 150.00                              | 0.00                                                  | 15.00                                         | 15.00          | 20.00          | 20.00          | 80.00                  |                                                                                                                                                                                                                                |
| 049024-13NT-NP                                                     | Regional Roads Productivity Package - Arnhem Link Road                                 | 11.00              | 2.00                | 0.00                | 9.00                                | 3.00                                                  | 2.00                                          | 3.00           | 1.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                |
| 110540-20NT-NP                                                     | Stuart Highway Upgrade at Coolalinga                                                   | 28.64              | 5.73                | 0.00                | 22.91                               | 5.00                                                  | 0.00                                          | 9.00           | 8.91           | 0.00           | 0.00                   |                                                                                                                                                                                                                                |
| 100518-18NT-NP                                                     | Tiwi Island Roads Upgrades                                                             | 75.00              | 15.00               | 0.00                | 60.00                               | 0.79                                                  | 2.00                                          | 10.00          | 10.00          | 10.00          | 27.21                  |                                                                                                                                                                                                                                |
| 105903-19NT-NP                                                     | Unallocated NT Investment Contingencies                                                | 0.06               | 0.00                | 0.00                | 0.06                                | 0.00                                                  | 0.00                                          | 0.06           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                |
| 099639-18ACT-NP                                                    | Unallocated NT Off-Network Contingencies                                               | 8.25               | 0.00                | 0.00                | 8.25                                | 0.00                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 8.25                   |                                                                                                                                                                                                                                |
| Road Safety Funding                                                |                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                |
| 110564-20NT-NP                                                     | Road Safety Program - NT (Regional)                                                    | 91.11              | 18.22               | 0.00                | 72.89                               | 19.68                                                 | 53.21                                         | 0.00           | 0.00           | 0.00           | 0.00                   | Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines             |
| 111401-20NT-NP                                                     | Road Safety Program - NT (Urban)                                                       | 45.62              | 22.81               | 0.00                | 22.81                               | 5.30                                                  | 17.52                                         | 0.00           | 0.00           | 0.00           | 0.00                   | Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines             |
| 116554-21NT-NP                                                     | Road Safety Program unallocated funding - NT                                           | 0.30               | 0.00                | 0.00                | 0.30                                | 0.00                                                  | 0.23                                          | 0.08           | 0.00           | 0.00           | 0.00                   | Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.                                                                                                                |
| 113791-20NT-NP                                                     | Road Safety Program additional funding - NT                                            | 48.00              | 0.00                | 0.00                | 48.00                               | 0.00                                                  | 0.00                                          | 48.00          | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                |
| Road Maintenance Funding                                           |                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                |
| 100863-18NT-NP                                                     | 2019-20 to 2023-24 National Network Maintenance (NT)                                   | 99.70              | 0.00                | 0.00                | 99.70                               | 37.74                                                 | 12.39                                         | 16.52          | 16.52          | 16.52          | 0.00                   | National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.                                                                             |
| Completed Projects                                                 |                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                |
| 054711-14NT-NHU                                                    | Victoria Highway – New Bridges Over Little Horse and Big Horse Creeks                  | 24.72              | 10.78               | 0.00                | 13.93                               | 19.01                                                 | -5.08                                         | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                |
| Roads of Strategic Importance                                      |                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                |
| Adelaide River to Wadeye Corridor Upgrade                          |                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                |
| 100510-18NT-RSI                                                    | Adelaide River to Wadeye Corridor Upgrade - Future Priorities                          | 49.10              | 9.82                | 0.00                | 39.28                               | 0.00                                                  | 2.00                                          | 12.00          | 12.28          | 8.00           | 5.00                   |                                                                                                                                                                                                                                |
| Completed Projects                                                 |                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                |
| 106471-19NT-RSN                                                    | Adelaide River to Wadeye Corridor - Port Keats Road Upgrade (Saddle Rail Creek)        | 25.90              | 5.18                | 0.00                | 20.72                               | 3.93                                                  | 4.75                                          | 4.04           | 0.00           | 0.00           | 8.00                   |                                                                                                                                                                                                                                |
| Alice Springs to Darwin Corridor Upgrade                           |                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                |
| 113172-20NT-RSN                                                    | Alice Springs to Darwin Corridor - Arnhem Highway Upgrade at Beatrice Hill             | 31.66              | 6.33                | 0.00                | 25.33                               | 15.25                                                 | 0.00                                          | 10.08          | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                |
| 113171-20NT-RSN                                                    | Alice Springs to Darwin Corridor - Roper Highway Upgrade (Stage 1)                     | 5.43               | 1.09                | 0.00                | 4.34                                | 1.75                                                  | 2.59                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                |
| 100522-18NT-RSN                                                    | Alice Springs to Darwin Corridor Upgrade - Future Priorities                           | 117.95             | 23.59               | 0.00                | 94.36                               | 0.00                                                  | 7.00                                          | 6.40           | 20.00          | 20.00          | 40.96                  |                                                                                                                                                                                                                                |
| 103706-19NT-RSN                                                    | Mango Industry Roads Upgrades, Litchfield                                              | 21.00              | 3.00                | 3.00                | 15.00                               | 10.34                                                 | 4.66                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                |
| 106478-19NT-RSN                                                    | ROSI Alice Springs to Darwin Corridor: Road Safety and Fatigue Management Upgrades     | 5.08               | 0.00                | 0.00                | 5.08                                | 2.00                                                  | 3.08                                          | 0.00           | 0.00           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project. |
| Completed Projects                                                 |                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                |
| 106753-19NT-RSI                                                    | Alice Springs to Darwin Corridor - Maryvale Road Upgrade (Stage 1)                     | 11.61              | 2.32                | 0.00                | 9.29                                | 8.87                                                  | 0.42                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                |
| 105914-19NT-RSN                                                    | Pavement Strengthening and Widening (ROSI Alice Springs to Darwin Corridor)            | 8.90               | 0.00                | 0.00                | 8.90                                | 7.86                                                  | 1.04                                          | 0.00           | 0.00           | 0.00           | 0.00                   | Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project. |
| Alice Springs to Halls Creek Corridor Upgrade (Northern Territory) |                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                |
| 112748-20NT-RSN                                                    | Alice Springs to Halls Creek Corridor Upgrade - Scoping and Investigations             | 4.10               | 0.82                | 0.00                | 3.28                                | 0.80                                                  | 0.00                                          | 0.80           | 0.80           | 0.88           | 0.00                   |                                                                                                                                                                                                                                |
| 100502-18NT-RSI                                                    | Alice Springs to Halls Creek Corridor Upgrade (Northern Territory) - Future Priorities | 184.55             | 36.91               | 0.00                | 147.64                              | 0.00                                                  | 4.00                                          | 12.00          | 16.00          | 16.70          | 98.94                  |                                                                                                                                                                                                                                |
| Completed Projects                                                 |                                                                                        |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                |
| 105896-19NT-RSI                                                    | Sealing the Tanami Road from chainage 261km to Yuendumu                                | 11.35              | 2.27                | 0.00                | 9.08                                | 8.34                                                  | 0.00                                          | 0.00           | 0.00           | 0.00           | 0.74                   |                                                                                                                                                                                                                                |

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|                                                                   |                                                                                                      |                    |                     |                     |                                     |                                                       | Estimated Australian Government Contributions |                |                |                |                        | Project-specific Conditions                                                                                                                                                                                                    |
|-------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|-------------------------------------|-------------------------------------------------------|-----------------------------------------------|----------------|----------------|----------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ID                                                                | Project Name                                                                                         | Total Project Cost | Total State Funding | Total Other Funding | Total Australian Government Funding | Aus Gov Payments up to and including 2020-21 (actual) | 21-22 Forecast                                | 22-23 Forecast | 23-24 Forecast | 24-25 Forecast | 25-26 Onwards Forecast |                                                                                                                                                                                                                                |
|                                                                   |                                                                                                      | \$m                | \$m                 | \$m                 | \$m                                 | \$m                                                   | \$m                                           | \$m            | \$m            | \$m            | \$m                    |                                                                                                                                                                                                                                |
|                                                                   |                                                                                                      |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                |
| Newman to Katherine Corridor Upgrade (Northern Territory)         |                                                                                                      |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                |
| 100503-18NT-RSN                                                   | Newman to Katherine Corridor Upgrade (Northern Territory) - Future Priorities                        | 41.46              | 10.00               | 0.00                | 31.46                               | 0.00                                                  | 0.00                                          | 3.00           | 3.00           | 3.00           | 22.46                  | Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project. |
| 105915-19NT-RSN                                                   | Pavement Strengthening and Widening (ROSI Newman to Katherine Corridor)                              | 8.54               | 0.00                | 0.00                | 8.54                                | 2.26                                                  | 3.25                                          | 0.00           | 0.00           | 0.00           | 3.03                   |                                                                                                                                                                                                                                |
| Northern Territory Gas Industry Roads Upgrades                    |                                                                                                      |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                |
| 112561-20NT-RSI                                                   | Northern Territory Gas Industry Roads Upgrades - Future Priorities                                   | 217.00             | 43.40               | 0.00                | 173.60                              | 0.00                                                  | 1.00                                          | 10.00          | 20.00          | 40.00          | 102.60                 |                                                                                                                                                                                                                                |
| Tennant Creek to Townsville Corridor Upgrade (Northern Territory) |                                                                                                      |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                |
| 100509-18NT-RSN                                                   | Tennant Creek to Townsville Corridor Upgrade (Northern Territory) - Future Priorities                | 86.61              | 17.50               | 0.00                | 69.11                               | 0.00                                                  | 0.00                                          | 4.00           | 8.00           | 8.00           | 49.11                  | Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project. |
| Completed Projects                                                |                                                                                                      |                    |                     |                     |                                     |                                                       |                                               |                |                |                |                        |                                                                                                                                                                                                                                |
| 105916-19NT-RSN                                                   | Pavement Strengthening and Widening (ROSI Tennant Creek to Townsville Corridor - Northern Territory) | 0.90               | 0.00                | 0.00                | 0.90                                | 0.50                                                  | 0.40                                          | 0.00           | 0.00           | 0.00           | 0.00                   |                                                                                                                                                                                                                                |
| Total Australian Government funding for the Northern Territory    |                                                                                                      |                    |                     |                     | 2,035.89                            | 391.89                                                | 234.95                                        | 271.74         | 255.60         | 258.75         | 796.67                 |                                                                                                                                                                                                                                |